

**SHIRE OF NORTHAMPTON - SCHEDULE OF FEES AND CHARGES
2023/2024**

SCHEDULE 3 - GENERAL PURPOSE REVENUE

DESCRIPTION	COMMENTS	2022/2023 UNIT RATE		2023/2024 UNIT RATE			
		Total		Rate	GST	Total	
SALE OF REPORTS							
Owners & Occupiers Electoral Roll		\$25.00		\$25.00	Nil	\$25.00	per roll
Property Addresses Report		\$20.00		\$20.00	Nil	\$20.00	per report
RATES INSTALMENT FEES & CHARGES							
Rate Instalment Fee	<i>Charged on each additional instalment notice sent</i>	\$5.00		\$5.00	Nil	\$5.00	per instalment
Rate Instalment Interest Percent	<i>Interest % charged on rate instalment option</i>	5.0%		5.0%	Nil	5.0%	per instalment
Late Payment Penalty Interest	<i>Interest charged per annum calculated on daily</i>	7.0%		7.0%	Nil	7.0%	per annum/daily
LOCAL AUTHORITY PROPERTY ENQUIRY REPORTS							
Account Inquiry - Rates, Orders and Requisitions	<i>4.0% increase applied 2023/2024</i>	\$90.00		\$95.00	Nil	\$95.00	per inquiry
Account Inquiry - Orders and Requisitions Only		\$55.00		\$55.00	Nil	\$55.00	per inquiry
Account Inquiry - Rates Only		\$35.00		\$35.00	Nil	\$35.00	per inquiry
Provide additional Rates Instalment Notice	<i>Discretionary Charge</i>	\$5.00		\$5.00	Nil	\$5.00	per account

SCHEDULE 4 - GOVERNANCE

DESCRIPTION	COMMENTS	2022/2023 UNIT RATE		2023/2024 UNIT RATE			
		Single side incl GST	Double sided incl GST	Single side incl GST	GST	Total	Double sided incl GST
PHOTOCOPY/PRINTING CHARGES							
A4 Copies		\$0.30	\$0.40	\$0.27	\$0.03	\$0.30	\$0.40
A3 Copies		\$0.40	\$0.50	\$0.36	\$0.04	\$0.40	\$0.50
A4 use of own paper		\$0.10	\$0.20	\$0.09	\$0.01	\$0.10	\$0.20
A4 Copies - Colour		\$0.50	\$1.00	\$0.45	\$0.05	\$0.50	\$1.00
A3 Copies - Colour		\$1.00	\$2.00	\$0.91	\$0.09	\$1.00	\$2.00
A4 Laminating	<i>per sheet</i>	\$1.00		\$0.91	\$0.09	\$1.00	
A3 Laminating	<i>per sheet</i>	\$2.00		\$1.82	\$0.18	\$2.00	
Binding	<i>per booklet</i>	\$2.00		\$1.82	\$0.18	\$2.00	
FACSIMILE CHARGES							
Fee to Receive		\$0.50		\$0.45	\$0.05	\$0.50	
SEND/SCAN EMAIL							
Send/Scan 1 - 5 pages		\$1.00		\$0.91	\$0.09	\$1.00	
Send/Scan per additional 20 pages		\$1.00		\$0.91	\$0.09	\$1.00	
COUNCIL AGENDAS							
Purchase of Council documents (Printed Version)	<i>includes Agenda, Minutes, other large documents</i>	\$15.00		\$18.18	\$1.82	\$20.00	per booklet

**SHIRE OF NORTHAMPTON - SCHEDULE OF FEES AND CHARGES
2023/2024**

SCHEDULE 5 - LAW, ORDER AND PUBLIC SAFETY

DESCRIPTION	COMMENTS	2022/2023 UNIT RATE		2023/2024 UNIT RATE				
		1 Year	3 Years	1 Year	GST	3 Years	Lifetime	
<u>DOG REGISTRATION FEE'S</u>								
Unsterilised Dog/Bitch	Fees as per the DOG Act 1976	\$50.00	\$120.00	\$50.00	N/A	\$120.00	\$250.00	
Sterilised Dog/Bitch		\$20.00	\$42.50	\$20.00	N/A	\$42.50	\$100.00	
Working Dog (Farm)						1/4 of Registration Fee		
Unsterilised Dog/Bitch (Pensioner)			\$25.00	\$60.00	\$25.00	N/A	\$60.00	\$125.00
Sterilised Dog/Bitch (Pensioner)			\$10.00	\$21.25	\$10.00	N/A	\$21.25	\$50.00
Sterilisation Refund within 1st Year	Pensioners 50% of Listed Refund	\$30.00	\$77.50	\$30.00	N/A	\$77.50	\$150.00	
Sterilisation Refund in 2nd Year		N/A	\$51.66	N/A	N/A	\$51.66	\$100.00	
Sterilisation Refund in 3rd Year		N/A	\$25.83	N/A	N/A	\$25.83	\$50.00	
<u>DOG POUND AND OTHER RELATED CHARGES</u>								
Seizure & Impounding Fee	Set by Council	\$44.00	N/A	\$44.00	N/A	N/A		
Sustenance	Set by Council	\$16.50	N/A	\$16.50	N/A	N/A	per day	
Animal Destruction Fee	Set by Council	\$55.00	N/A	\$55.00	N/A	N/A	per animal	
Possum/Cat Trap Hire	Set by Council	\$55.00	N/A	\$55.00	N/A	N/A	refundable	
Kennel Application Fee	Fixed under local law	\$100.00	N/A	\$100.00	N/A	N/A	per application	
Annual Kennel Registration Fee	Fixed under local law	\$50.00	N/A	\$50.00	N/A	N/A	per annum	
Renewal of Kennel Licence	Fixed under local law	\$50.00	N/A	\$50.00	N/A	N/A	per annum	
Dog Barking Control Device	Hire Fee per week	\$22.00	N/A	\$25.00	N/A	N/A	per week	
Dog Barking Control Device	deposit	\$55.00	N/A	\$100.00	N/A	N/A	refundable	
<u>CAT REGISTRATION FEE'S</u>								
Sterilised Cat		\$20.00	\$42.50	\$20.00	N/A	\$42.50	\$100.00	
Pensioner Owned Cat		\$10.00	\$21.25	\$10.00	N/A	\$21.25	\$50.00	
Annual application to Breed (per cat)		\$100.00	N/A	\$100.00	N/A	N/A		
<u>CAT POUND AND OTHER RELATED CHARGES</u>								
Seizure & Impounding Fee	Set by Council	\$44.00	N/A	\$44.00	N/A	N/A	per animal	
Sustenance	Set by Council	\$16.50	N/A	\$16.50	N/A	N/A	per day	
Animal Destruction Fee	Set by Council	\$55.00	N/A	\$55.00	N/A	N/A	per animal	
Cat Trap Hire	Set by Council	\$55.00	N/A	\$55.00	N/A	N/A	refundable	

**SHIRE OF NORTHAMPTON - SCHEDULE OF FEES AND CHARGES
2023/2024**

SCHEDULE 7 - HEALTH

DESCRIPTION	COMMENTS	2022/2023 UNIT RATE		2023/2024 UNIT RATE			
		Total		Std Rate	GST	Total	
Kalbarri Doctors Surgery	4.0% increase applied 2023/2024	\$5,836.65		\$5,518.24	\$551.82	\$6,070.06	per annum
Northampton Doctors Surgery	New Lease - To be finalised	N/A		\$5,306.00	\$530.60	\$5,836.60	per annum
Trading in Public Places Policy	Annual fee	\$220.00		\$200.00	\$20.00	\$220.00	per annum
Offensive Trades Licenses	Health (Offensive Trades Fees) Regulations 1976 as amended Piggeries Fee	\$298.00		\$298.00	Nil	\$298.00	License per annum
Offensive Trades Licenses	Fish Processing Fee	\$298.00		\$298.00	Nil	\$298.00	License per annum
Offensive Trades Licenses	Inspection of OT Premises	\$60.00		\$60.00	Nil	\$60.00	minimum per inspection
Water Monitoring of Private Water Samples	Microbiological Water Sample	\$44.00		\$44.00	Nil	\$44.00	per sample
	Chemical Water Sample	\$275.00		\$250.00	\$25.00	\$275.00	per sample
Water Monitoring of Semi Public Pools	Microbiological Water Sample	\$35.00		\$35.00	Nil	\$35.00	per sample
Food Act Registration		\$225.00		\$240.00	Nil	\$240.00	License per annum

SCHEDULE 9 - HOUSING

DESCRIPTION	COMMENTS	2022/2023 UNIT RATE		2023/2024 UNIT RATE			
		Total		Std Rate	GST	Total	
<u>STAFF</u>							
Lot 43 Bateman Street - Northampton	Per Employment Contract						
Lot 605 Salamat Place - Kalbarri	Per Employment Contract						
Lot 454 Fitzgerald St - Northampton	Per Employment Contract						
Lot 23 Rake Place - Northampton	Per Employment Contract						
<u>OTHER</u>							
Oval Residence		\$190.00		\$190.00	Nil	\$190.00	per week
Lot 72 Seventh Avenue - Northampton		\$133.00		\$133.00	Nil	\$133.00	per week
Lot 6 Robinson Street - Northampton		\$130.00		\$130.00	Nil	\$130.00	per week
Lot 14 Callion Way - Kalbarri	Doctors Residence provided rent free	N/A		N/A	N/A	N/A	
Lot 42 Bateman Street - Northampton	Doctors Residence provided rent free	N/A		N/A	N/A	N/A	
Lucky Bay Caretakers Accommodation	Rent of accommodation and shed	\$100.00		\$100.00	\$0.00	\$100.00	Per Week

**SHIRE OF NORTHAMPTON - SCHEDULE OF FEES AND CHARGES
2023/2024**

SCHEDULE 10 - REFUSE/TOWN PLANNING/CEMETERY/PUBLIC CONVENIENCES/SEWERAGE

DESCRIPTION	COMMENTS	2022/2023 UNIT RATE		2023/2024 UNIT RATE			
		Total		Std Rate	GST	Total	
PLANNING REPORTS							
Rural Strategy				<i>Cost Recovery + 10% Admin Fee</i>			per copy
Town Planning Scheme Reports				<i>Cost Recovery + 10% Admin Fee</i>			per copy
Digital copy of planning document		\$30.00		\$30.00	Nil	\$30.00	
Digital/hardcopy of Plans and Permits		N/A		\$30.00	Nil	\$30.00	
PLANNING SERVICES							
Development Applications	(a) Not more than \$50,000	\$147.00		\$147.00	Nil	\$147.00	
	(b) More than \$50,000 but not more than \$500,000	0.32% of the estimated cost of development					
	(c) More than \$500,000 but not more than \$2.5 million	\$1,700 + 0.257% for every \$1 in excess of \$500,000					
	(d) More than \$2.5 million but not more than \$5 million	\$7,161 + 0.206% for every \$1 in excess of \$2.5 million					
	(e) More than \$5 million but not more than \$21.5 million	\$12,633 + 0.123% for every \$1 in excess of \$5 million					
	(f) More than \$21.5 million	\$34,196.00		\$34,196.00			
Penalty Provisions NOTE:	If development has commenced, or been carried out, an additional amount by way of penalty, that is twice the amount of the fee payable for determination of the application.(in addition to the initial application fee)						
Mobile Food Vehicle Application	Pre-approved site per Local Planning Policy	\$50.00		\$45.45	\$4.55	\$50.00	
Mobile Food Vehicle Application	Other sites	\$297.00		\$270.00	\$27.00	\$297.00	
Mobile Food Vehicle Permit	Three month (MFV) permit	\$250.00		\$227.27	\$22.73	\$250.00	Three month permit
Mobile Food Vehicle Permit	Six month (MFV) permit	\$500.00		\$454.55	\$45.45	\$500.00	Six month permit
Mobile Food Vehicle Permit	Twelve month (MFV) permit	\$1,000.00		\$909.09	\$90.91	\$1,000.00	Twelve month permit
Mobile Food Vehicle Permit	Temporary (MFV) permit less than three months	\$100.00		\$90.91	\$9.09	\$100.00	Temporary permit
SUBDIVISION CLEARANCE - LANDSCAPING							
Legal Agreement				Prepared by Councils Solicitors at the Subdividers Cost			
Bond	not more than \$10,000			100% of the total value of landscaping works, or an alternative arrangement to the full bond, including the lodgement of an absolute caveat over lots within the subdivision.			
	More than \$10,000			66% of the original application fee with a minimum of \$73.			
Amended Plans	(this applies where a determination is already given by the Council or where amended plans are submitted and not requested by the Council)			66% of the original application fee with a minimum of \$73.			

**SHIRE OF NORTHAMPTON - SCHEDULE OF FEES AND CHARGES
2023/2024**

SCHEDULE 10 - REFUSE/TOWN PLANNING/CEMETERY/PUBLIC CONVENIENCES/SEWERAGE

DESCRIPTION	COMMENTS	2022/2023 UNIT RATE		2023/2024 UNIT RATE			
		Total		Std Rate	GST	Total	
<u>SUBDIVISION CLEARANCE - LANDSCAPING</u>							
Subdivision Clearances	not more than 5 lots	\$73.00		\$73.00	Nil	\$73.00	per lot
	between 6 and 195 lots (first 5 lots charged at \$73 each)	\$35.00		\$35.00	Nil	\$35.00	per lot
	more than 195 lots	\$7,393.00		\$7,393.00	Nil	\$7,393.00	
Extractive Industry	Initial Fee	\$739.00		\$739.00	Nil	\$739.00	
	Annual Renewal Fee	\$315.00		\$315.00	Nil	\$315.00	
<i>Penalty Provisions NOTE:</i>	<i>If development has commenced, or been carried out, an additional amount of \$1,478 by way of penalty</i>						
Home Occupations/Cottage Industries	initial fee	\$222.00		\$222.00	Nil	\$222.00	
	renewal fee	\$73.00		\$73.00	Nil	\$73.00	
<i>Penalty Provisions NOTE:</i>	<i>If the home occupation or cottage industry has commenced, an additional amount of \$444 by way of penalty</i>						
Other Planning Charges	Change of use/continuation of non-conforming use where development is not occurring	\$295.00		\$295.00	Nil	\$295.00	
	<i>Penalty Provisions NOTE: If the change of use or the alteration or extension or change of the non-conforming use has commenced, an additional amount of \$590 by way of penalty.</i>						
	Demolition where Planning Approval is required	\$147.00		\$147.00	Nil	\$147.00	
	Relocation of Building Envelope	\$147.00		\$147.00	Nil	\$147.00	
	Reply to Property Settlement Questionnaire	\$90.00		\$90.00	Nil	\$90.00	
	Issue of written planning advice	\$73.00		\$73.00	Nil	\$73.00	
	Extension of current Planning Approval	\$145.00		\$131.82	\$13.18	\$145.00	
	Issue of Section 40 Certificate	\$90.00		\$81.82	\$8.18	\$90.00	
	Issue of Zoning Certificate	\$73.00		\$73.00	Nil	\$73.00	
	Road/ROW/PAW request for closure	\$760.00		\$690.91	\$69.09	\$760.00	

**SHIRE OF NORTHAMPTON - SCHEDULE OF FEES AND CHARGES
2023/2024**

SCHEDULE 10 - REFUSE/TOWN PLANNING/CEMETERY/PUBLIC CONVENIENCES/SEWERAGE

DESCRIPTION	COMMENTS	2022/2023 UNIT RATE		2023/2024 UNIT RATE			
		Total		Std Rate	GST	Total	
Town Planning Scheme Amendments	Basic Scheme Amendment	\$2,205.00		\$2,205.00	Nil	\$2,205.00	
	Standard Scheme Amendment	\$4,410.00		\$4,410.00	Nil	\$4,410.00	50% refundable if not advertised
	Complex Scheme Amendment	\$8,820.00		\$8,820.00	Nil	\$8,820.00	50% refundable if not advertised
	Structure Plan	\$6,930.00		\$6,930.00	Nil	\$6,930.00	
	Modification to plans once approval given	\$2,310.00		\$2,310.00	Nil	\$2,310.00	
	Local Development Plan (other than required as part of subdivision)	\$760.00		\$760.00	Nil	\$760.00	
	Modification to plans once approval given	\$315.00		\$315.00	Nil	\$315.00	
Advertising/Consultating Fee's	On site signage (per sign)	\$375.00		\$340.91	\$34.09	\$375.00	
	Newspaper advertising (per advertisement)	\$375.00		\$340.91	\$34.09	\$375.00	
	Level A Consultation	N/A		\$0.00	Nil	\$0.00	no additional charge
	Level B Consultation	\$150.00		\$136.36	\$13.64	\$150.00	
	Level C Consultation	\$300.00		\$272.73	\$27.27	\$300.00	
	Level D/E Consultation	\$600.00		\$545.45	\$54.55	\$600.00	
		(1) 'Basic', 'Standard' and 'Complex' Town Planning Scheme Amendments are as defined within the Planning and Development (Local Planning Schemes) Regulations 2015 (2) "Cost Recovery" is calculated on the basis of costs incurred by the Shire from outside suppliers plus a 10% Administration charge. (3) Fees are non-refundable unless otherwise stated.					
	Pre-Strata inspection	\$380.00		\$345.45	\$34.55	\$380.00	

**SHIRE OF NORTHAMPTON - SCHEDULE OF FEES AND CHARGES
2023/2024**

SCHEDULE 10 - REFUSE/TOWN PLANNING/CEMETERY/PUBLIC CONVENIENCES/SEWERAGE

DESCRIPTION	COMMENTS	2022/2023 UNIT RATE		2023/2024 UNIT RATE			
		Total		Std Rate	GST	Total	
REFUSE SITES							Note: Load = double trailer or small truck
<u>Northampton & Kalbarri Refuse Sites</u>							
Commercial/Business Vehicles	General Waste - Builders Rubble, contaminated with refuse	\$58.00		\$54.55	\$5.45	\$60.00	per load
	\$17.50/m3 (Small trailer 6x4 or ute = \$35.00)	\$17.50		\$15.91	\$1.59	\$17.50	per m ³
	Putrescible Waste (Placed in bulk bins)	\$58.00		\$52.73	\$5.27	\$58.00	per load
	Cardboard (Small trailer 6x4 or ute = \$30.00)	\$58.00		\$52.73	\$5.27	\$58.00	per load
	Green Waste Only	\$11.50		\$10.45	\$1.05	\$11.50	per load
	Mattress - Single	\$10.00		\$11.82	\$1.18	\$13.00	per unit
	Mattress - Double or larger	\$20.00		\$20.91	\$2.09	\$23.00	per unit
Non-commercial/Private Vehicles							
Tray Back/Utility type vehicles/Trailers	General Waste (Inert)	\$5.00		\$4.55	\$0.45	\$5.00	per load
	Greenwaste - Must be seperated with no other waste mixed in or added.	\$2.00		\$1.82	\$0.18	\$2.00	per load
	Bulk Putrescible Waste	\$16.00		\$14.55	\$1.45	\$16.00	per small trailer
	Putrescible Waste (200L/240L)	\$5.50		\$5.00	\$0.50	\$5.50	per drum/bin
	Cardboard	\$30.00		\$31.82	\$3.18	\$35.00	per load
	Mattress - Single	\$7.50		\$9.09	\$0.91	\$10.00	per unit
	Mattress - Double/Queen/King	\$16.00		\$18.18	\$1.82	\$20.00	per unit
	Tractor Tyres (No rim) 1M to 2M Tall	\$116.00		\$109.09	\$10.91	\$120.00	each
	Tractor Tyres (No rim) up to 1M Tall	\$44.00		\$54.55	\$5.45	\$60.00	each
	Truck Tyres (No rim)	\$30.00		\$30.00	\$3.00	\$33.00	each
	Four Wheel Drive (4WD) Tyres - (No rim)	\$10.00		\$10.91	\$1.09	\$12.00	each
	Motor Vehicle Tyres (No rim)	\$7.70		\$9.09	\$0.91	\$10.00	each
	Motor Cycle Tyres (No rim)	\$4.50		\$6.36	\$0.64	\$7.00	each
	Fire Extinguishers	\$2.00		\$1.82	\$0.18	\$2.00	each
	LPG Bottles - Small	\$2.00		\$1.82	\$0.18	\$2.00	each
	LPG Bottles - Large (9kg)	\$10.00		\$9.09	\$0.91	\$10.00	each
	White Goods (Stove/Fridge/Freezer/Washing Machine etc)	\$10.00		\$9.09	\$0.91	\$10.00	each
	Car Bodies	\$10.00		\$9.09	\$0.91	\$10.00	each
Asbestos - Special Burials (Kalbarri Refuse Site Only)	Asbestos - Non Commercial Operators - up to 10m ²	\$10.00		\$9.09	\$0.91	\$10.00	per sheet/minimun \$20.00
	Asbestos - Commercial Operators	\$75.00		\$68.18	\$6.82	\$75.00	per m3/minimun \$150.00
240L Wheelie Bin	Recoup of cost of 240L bins	\$100.00		\$90.91	\$9.09	\$100.00	per bin
Rubbish Bin Parts	Wheels	\$10.00		\$9.09	\$0.91	\$10.00	per item
	Axles	\$10.00		\$9.09	\$0.91	\$10.00	per item
	Lids	\$18.00		\$16.36	\$1.64	\$18.00	per item
	Pins	\$1.00		\$0.91	\$0.09	\$1.00	per item

**SHIRE OF NORTHAMPTON - SCHEDULE OF FEES AND CHARGES
2023/2024**

SCHEDULE 10 - REFUSE/TOWN PLANNING/CEMETERY/PUBLIC CONVENIENCES/SEWERAGE

DESCRIPTION	COMMENTS	2022/2023 UNIT RATE		2023/2024 UNIT RATE			
		Total		Std Rate	GST	Total	
REFUSE CONTINUED							
Port Gregory Fishermans Wharf	1.5m ³ - Front Loader Bin (Serviced Weekly)	\$44.50		\$40.45	\$4.05	\$44.50	per bin/ service
Kalbarri Fishermans Wharf	3.0m ³ - Front Loader Bin (Serviced Weekly)	\$89.50		\$81.36	\$8.14	\$89.50	per bin/ service
Half Way Bay - Rubbish Removal		\$290.00		\$263.64	\$26.36	\$290.00	per bin/ year
Septic Tank Application Fee	<i>Charges are fixed by State legislation.</i>	\$118.00		\$118.00	Nil	\$118.00	per application
Inspection Fee	<i>Charges are fixed by State legislation.</i>	\$118.00		\$118.00	Nil	\$118.00	per inspection
Local Government Report Fee	<i>Charges are fixed by State legislation.</i>	\$118.00		\$118.00	Nil	\$118.00	per report
COMMUNITY BUS							
Hire of Bus	All fuel costs plus fee	\$0.65		\$0.59	\$0.06	\$0.65	per kilometre
	Seniors and school children	\$0.55		\$0.50	\$0.05	\$0.55	per kilometre
	Northampton Active Seniors	\$0.25		\$0.23	\$0.02	\$0.25	per kilometre
Deposit	Refundable deposit	\$200.00		\$200.00	Nil	\$200.00	refundable
CEMETERY BURIAL FEES							
Ordinary Grave for an adult (Mon to Friday)		\$500.00		\$454.55	\$45.45	\$500.00	
Ordinary Grave for an adult (Sat, Sun or Public Holiday)		\$600.00		\$545.45	\$54.55	\$600.00	
Grave for a child under 7 years (Mon to Fri)		\$300.00		\$272.73	\$27.27	\$300.00	
Grave for a child under 7 years (Sat, Sun or Public Holiday)		\$400.00		\$363.64	\$36.36	\$400.00	
Test dig via request (at cost to applicant)							
Excavator/Rock Breaker if required charged back to applicant at cost.							
CEMETERY REOPENING FEES							
Ordinary Grave for an adult		\$200.00		\$181.82	\$18.18	\$200.00	
Grave for a child under 7 years		\$160.00		\$145.45	\$14.55	\$160.00	
CEMETERY/MISCELLANEOUS CHARGES							
Funeral Directors Licence		\$100.00		\$100.00	Nil	\$100.00	
Monument Fee (Adult)		\$55.00		\$50.00	\$5.00	\$55.00	
Monument Fee (Baby/Infant)		\$27.50		\$25.00	\$2.50	\$27.50	
Single Niche Wall Fee		\$27.50		\$25.00	\$2.50	\$27.50	
Double Niche Wall Fee		\$55.00		\$50.00	\$5.00	\$55.00	
Plaque for Niche Wall							
Horrocks Memorial Wall Plaques		\$250.00		\$250.00	Nil	\$250.00	

**SHIRE OF NORTHAMPTON - SCHEDULE OF FEES AND CHARGES
2023/2024**

SCHEDULE 11 - RECREATION AND CULTURE/LIBRARIES

DESCRIPTION	COMMENTS	2022/2023 UNIT RATE		2023/2024 UNIT RATE			
Northampton Toy Library	Peppercorn Lease	\$1.00		\$0.91	\$0.09	\$1.00	per annum
<u>FORESHORE LEASES</u>							
Baileys Marine Fuels - Lot 200 Grey St Kalbarri	4.0% increase applied 2023/2024	\$4,346.87		\$4,109.77	\$410.98	\$4,520.75	per annum
<u>OVAL RESERVE RENTALS</u>							
Northampton Agricultural Society	4.0% increase applied 2023/2024	\$629.54		\$595.20	\$59.52	\$654.72	per annum
Northampton Football club	4.0% increase applied 2023/2024	\$2,556.64		\$2,417.18	\$241.72	\$2,658.90	per annum
Northampton Cricket Club	4.0% increase applied 2023/2024	\$231.85		\$219.21	\$21.92	\$241.13	per annum
Education Department	4.0% increase applied 2023/2024	\$3,525.18		\$3,332.89	\$333.29	\$3,666.18	per annum
<u>KALBARRI FORESHORE RESERVE</u>							
Kalbarri Boat Hire	4.0% increase applied 2023/2024	\$1,243.31		\$1,175.49	\$117.55	\$1,293.04	per annum
<u>RSL HALL NORTHAMPTON HIRE CHARGES</u>							
Weddings/Parties/Functions		\$125.00		\$136.36	\$13.64	\$150.00	per booking
Bond for Weddings/Parties/etc...	(No GST)	\$230.00		\$250.00	N/A	\$250.00	per booking
Meetings		\$25.00		\$22.73	\$2.27	\$25.00	per booking
Miscellaneous Use Hire	where use does not fit into other categories	\$20.00		\$45.45	\$4.55	\$50.00	per booking
Travelling Shows/Films		\$65.00		\$68.18	\$6.82	\$75.00	per booking
Local Club/Organisations Meeting		No charge		No charge			
Chair Hire Fee		\$22.00		\$20.00	\$2.00	\$22.00	per 50 chairs min of 50 chairs
Trestle Hire Fee		\$11.00		\$10.00	\$1.00	\$11.00	per trestle
<u>ALLEN CENTRE MEETING ROOM HIRE CHARGES</u>							
Local Club Meeting		No charge		No charge			
Local Club Meeting with drinks/food		\$20.00		\$22.73	\$2.27	\$25.00	per booking/day
Hire of Meeting room by outside groups/organisations		\$65.00		\$68.18	\$6.82	\$75.00	per booking/day
Miscellaneous Use Hire	where use does not fit into other categories	\$20.00		\$45.45	\$4.55	\$50.00	per booking/day
Bond for Hire (outside groups etc)		N/A		\$250.00	N/A	\$250.00	per booking
Other uses		At discretion of Council				At discretion of Council	

**SHIRE OF NORTHAMPTON - SCHEDULE OF FEES AND CHARGES
2023/2024**

SCHEDULE 12 - TRANSPORT

DESCRIPTION	COMMENTS	2022/2023 UNIT RATE		2023/2024 UNIT RATE			
		Total		Std Rate	GST	Total	
<u>DIRECTIONAL SIGNS</u>							
Single Sided Sign	<i>At cost of sign and freight</i>	At Cost		At Cost	10%		per sign
Double Sided Sign	<i>At cost of sign and freight</i>	At Cost		At Cost	10%		per sign
Installation of signs (Existing Post/Structure)		\$60.00		\$54.55	\$5.45	\$60.00	per sign
Installation of signs (New Location)		At Cost		At Cost	10%		
<u>KALBARRI AIRSTRIP CHARGES</u>							
Pexton Nominees Hangar Fees	<i>4.0% increase applied 2023/2024</i>	\$726.15		\$686.55	\$68.65	\$755.20	per annum
Pexton Nominees Landing Fees		\$3,750.00		\$3,409.09	\$340.91	\$3,750.00	per annum
Voluntary Landing contribution		\$15.00		\$18.18	\$1.82	\$20.00	per landing
Additional Hangar Site	per square metre	\$5.50		\$5.00	\$0.50	\$5.50	per annum
Hanger No 2 - G McFarlane	<i>4.0% increase applied 2023/2024</i>	\$406.83		\$384.64	\$38.46	\$423.11	per annum
Permanent private aircraft parking	in lieu of landing charges	\$264.00		\$240.00	\$24.00	\$264.00	per annum

**SHIRE OF NORTHAMPTON - SCHEDULE OF FEES AND CHARGES
2023/2024**

SCHEDULE 13 - RURAL SERVICES/TOURISM/BUILDING CONTROL/WATER SUPPLY

DESCRIPTION	COMMENTS	2022/2023 UNIT RATE		2023/2024 UNIT RATE			
		Total		Std Rate	GST	Total	
CARAVAN PARK LEASES							
Summerstar Pty Ltd - Lot 1 2158 Glance Street, Horrocks	4.0% increase applied 2023/2024	\$22,823.15		\$21,578.25	\$2,157.83	\$23,736.08	per annum
Summeratar Pty Ltd - Lot 101 Mitchell Street, Horrocks	4.0% increase applied 2023/2024	\$13,172.82		\$12,454.31	\$1,245.43	\$13,699.74	per annum
Tasman Tourism Property - Lot 588 Grey Street, Kalbarri	4.0% increase applied 2023/2024	\$24,779.76		\$23,428.13	\$2,342.81	\$25,770.95	per annum
Tasman Tourism Property - Lot 589 Grey Street, Kalbarri	4.0% increase applied 2023/2024	\$15,327.22		\$14,491.19	\$1,449.12	\$15,940.31	per annum
R.Reynolds - Reserve 49842 Little Bay	No Annual Increase	\$550.00		\$500.00	\$50.00	\$550.00	per annum
BUILDING PERMITS							
Class 1 and 10 Buildings (Uncertified)	Set by state legislation	0.32%		0.32%	Nil	0.32%	value of application
Class 1 and 10 Buildings (Certified)	Set by state legislation	0.19%		0.19%	Nil	0.19%	value of application
Minimun Building application Fee	Set by state legislation	\$105.00		\$110.00	Nil	\$110.00	per application
All other Building Classes - Class 2 to 9 (Certificate)	Set by state legislation	0.09%		0.09%	Nil	0.09%	value of application
Application to Extend a Building Permit	Set by state legislation	\$105.00		\$110.00	Nil	\$110.00	per application
Demolotion Permit Class 1 & 10	Set by state legislation	\$105.00		\$110.00	Nil	\$110.00	per application
Demolotion Permit Class 2 to 9 (Each Storey)	Set by state legislation	\$105.00		\$110.00	Nil	\$110.00	per storey
Application for occupancy permit (strata scheme)	Set by state legislation	\$115.00		\$115.00	Nil	\$110.00	\$11.60 per unit, min = \$110
Building Services Levy (BSL) < \$45,000	Set by state legislation	\$61.65		\$61.65	Nil	\$61.65	
Building Services Levy (BSL) > \$45,000	Set by state legislation	0.137%		0.137%	Nil	0.137%	value of application
CITF Levy (BSL) - \$20,000	Set by state legislation	0.20%		0.20%	Nil	0.20%	value of application
Bond for kerbs, verges & paths	Bond requested at discretion of Building Surveyor	\$500.00		\$500.00	Nil	\$500.00	prior to application
Bond - Relocated Dwellings	Bond refundable on completion of building	\$10,000.00		\$10,000.00	Nil	\$10,000.00	prior to application
Building Certification Service	Under New Building Act 2011	\$176.00		\$160.00	\$16.00	\$176.00	per hour
Septic Tank & Effluent Disposal Fees	Set by state legislation - includes application fee and inspection fee	\$236.00		\$236.00	Nil	\$236.00	per application
SWIMMING POOL INSPECTION FEES							
Annual Pool Inspection Fee	Pool inspection every 4 years, charge is per annum.	\$16.50		\$16.50	Nil	\$16.50	per annum
WATER							
Water purchase from Shire standpipe	Charged at cost plus additional administration component of 10%. Minimum charge of \$2.50 per KL & \$15.00 per Vessel	\$2.00		\$2.50	Nil	\$2.50	per KL (minimun)
Port Gregory Water Supply	Contribution to water consumption (BASF)	\$1,000.00		\$1,000.00	Nil	\$1,000.00	per annum

**SHIRE OF NORTHAMPTON - SCHEDULE OF FEES AND CHARGES
2023/2024**

SCHEDULE 14 - PRIVATE WORKS/OTHER PROPERTY

DESCRIPTION	COMMENTS	2022/2023 UNIT RATE		2023/2024 UNIT RATE			
		Total		Std Rate	GST	Total	
<u>PLANT HIRE CHARGES</u>							
Prime Mover & Low Loader	Wet hire only	\$175.00		\$159.09	\$15.91	\$175.00	per hour
12 Tonne Tip Truck (no trailer)	Wet hire only	\$130.00		\$118.18	\$11.82	\$130.00	per hour
12 Tonne Tip Truck with trailer	Wet hire only	N/A		\$136.36	\$13.64	\$150.00	per hour
Small Tip Truck	Wet hire only	\$85.00		\$90.91	\$9.09	\$100.00	per hour
Grader	Wet hire only	\$165.00		\$168.18	\$16.82	\$185.00	per hour
Loader	Wet hire only	\$135.00		\$136.36	\$13.64	\$150.00	per hour
Backhoe	Wet hire only	\$110.00		\$136.36	\$13.64	\$150.00	per hour
Tractor	Wet hire only	\$100.00		\$90.91	\$9.09	\$100.00	per hour
Roller	Wet hire only	\$100.00		\$136.36	\$13.64	\$150.00	per hour
Plate Compactor	Per day minimum hire	\$110.00		\$100.00	\$10.00	\$110.00	per day
Jack Hammer	Per day minimum hire	\$100.00		\$100.00	\$10.00	\$110.00	per day
Genset	Per day minimum hire	\$90.00		\$81.82	\$8.18	\$90.00	per day
Sale of Gravel	Dependant on location - refer Manager of Works			Cost Recovery + 10% Admin Fee			per m ³
Sale of Sand	Dependant on location - refer Manager of Works			Cost Recovery + 10% Admin Fee			per m ³
<u>LEASE CHARGES</u>							
Unit 1 Lot 83 Kitson Circuit, Northampton	4.0% increase applied 2023/2024	\$7,284.14		\$6,886.82	\$688.68	\$7,575.50	Per annum
Unit 2 Lot 83 Kitson Circuit, Northampton	4.0% increase applied 2023/2024	\$7,284.14		\$6,886.82	\$688.68	\$7,575.50	Per annum
Unit 3 Lot 83 Kitson Circuit, Northampton	4.0% increase applied 2023/2024	\$8,498.16		\$8,034.63	\$803.46	\$8,838.09	Per annum
Unit 4 Lot 83 Kitson Circuit, Northampton	4.0% increase applied 2023/2024	\$8,498.16		\$8,034.63	\$803.46	\$8,838.09	Per annum
Lot 81 Kitson Circuit, Northampton	4.0% increase applied 2023/2024	\$14,500.00		\$15,080.00	\$1,508.00	\$16,588.00	Per annum
Halfway Bay Cottages	Lease fees per lease conditions	\$550.00		\$500.00	\$50.00	\$550.00	Per annum