



File No: 4.1.14

NOTICE OF ORDINARY MEETING OF COUNCIL

Dear Councillor,

The next Ordinary Meeting of the Northampton Shire Council will be held on Friday 21st November 2014 in the Council Chambers, Northampton commencing at 1.00pm.

The agenda for the above-mentioned meeting is enclosed.

Lunch will be served from 12.00pm.

GARRY L KEEFFE
CHIEF EXECUTIVE OFFICER

14th November 2014





~ Agenda ~

21st November 2014

NOTICE OF MEETING

Dear Elected Member

The next ordinary meeting of the Northampton Shire Council will be held on Friday 21st November 2014, at The Council Chambers, Northampton commencing at 1.00pm.

GARRY KEEFFE
CHIEF EXECUTIVE OFFICER

14th November 2014



SHIRE OF NORTHAMPTON

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Signed _____



Date 21st November 2014

GARRY L KEEFFE
CHIEF EXECUTIVE OFFICER

AGENDA
ORDINARY MEETING OF COUNCIL
21st November 2014

1. OPENING

2. PRESENT

- 2.1 Leave of Absence
- 2.2 Apologies

3. QUESTION TIME

4. CONFIRMATION OF MINUTES

- 4.1 Ordinary Meeting of Council – 17th October 2014

5. RECEIVAL OF MINUTES -

6. REPORTS

- 6.1 Works
- 6.2 Health & Building
- 6.3 Town Planning
- 6.4 Finance
- 6.5 Administration & Corporate

7. COUNCILLORS & DELEGATES REPORTS

- 7.1 Presidents Report
- 7.2 Deputy Presidents Report
- 7.3 Councillors' Reports

8. INFORMATION BULLETIN

9. NEW ITEMS OF BUSINESS

10. NEXT MEETING

11. CLOSURE

SHIRE OF NORTHAMPTON

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17th October 2014**

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SHIRE OF NORTHAMPTON

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SHIRE OF NORTHAMPTON

Minutes of Ordinary Meeting of Council held at the Allen Centre, Grey Street Kalbarri on 17th October 2014

10.1 OPENING

The President thanked all Councillors and staff members present for their attendance and declared the meeting open at 1.00pm.

10.2 PRESENT

Cr G Wilson	President	Northampton Ward
Cr C Simkin	Deputy President	Northampton Ward
Cr T Carson		Northampton Ward
Cr P Gliddon		Kalbarri Ward
Cr D Pike		Kalbarri Ward
Cr M Holt		Kalbarri Ward
Cr M Scott		Kalbarri Ward
Mr Garry Keeffe	Chief Executive Officer	
Mr Grant Middleton	Deputy Chief Executive Officer	
Mr Neil Broadhurst	Manager Works & Technical Services	
Mrs Hayley Williams	Principal Planner	

10.2.1 LEAVE OF ABSENCE

The CEO advised that he had received a request from Cr Stanich for leave of absence for the October, November and December meetings.

Moved Cr CARSON, seconded Cr SCOTT

That Cr Stanich be granted leave of absence for the Ordinary Council Meeting to be held on Friday the 17th October 2014, 21st November 2014 and Friday 19th December 2014.

CARRIED 7/0

10.2.2 APOLOGIES

Cr Stanich, Cr Stock-Standen

10.3 QUESTION TIME

There were no questions to Council from members of the public.

10.4 CONFIRMATION OF MINUTES

**10.4.1 CONFIRMATION OF MINUTES – ORDINARY COUNCIL MEETING 19th
SEPTEMBER 2014**

Moved Cr GLIDDON, seconded Cr PIKE

That the minutes of the Ordinary Meeting of Council held on the 19th September 2014 be confirmed as a true and correct record.

CARRIED 7/0

10.4.2 BUSINESS ARISING FROM MINUTES

Nil

10.5 RECEIVAL OF MINUTES

Nil

10.6 ADMINISTRATION & CORPORATE REPORT

10.6.1 KALBARRI SKATE PARK LIGHTING (ITEM 6.5.1)

Moved Cr SCOTT, seconded Cr CARSON

That Council accept the quotation submitted by MA Electrical for the installation of lights at the Kalbarri Skate Park totalling \$25,768 and that the additional expenditure required of \$5,768 be declared authorised expenditure.

CARRIED BY AN ABSOLUTE MAJORITY 6/1

Cr Pike voted against the motion.

10.6.2 NORTHAMPTON AGED INDEPENDENT LIVING UNITS (ITEM 6.5.2)

Moved Cr CARSON, seconded Cr SIMKIN

That Council fully support Pioneer Lodge in the thier endeavours to construct an additional eight units on Lot 7 Robinson Street, Northampton and assist by:

1. Providing administration support to seek grant funds;
2. Provide a self supporting loan to the Pioneer Lodge, amount and term to be determined at a later date, as per current Councils policy provisions;

3. Utilise existing Northampton Aged Persons Accommodation Reserve Funds as contribution towards the development; and
4. Provide earthmoving needs to allow new unit's construction at no cost to Pioneer Lodge.

CARRIED 7/0

10.6.3 WALGA'S POLE PROVISION ADVOCACY POSITION (ITEM 6.5.3)

Moved Cr GLIDDON, seconded Cr PIKE

That Council support the demand for a poll where a significant variation in population or rateable properties or revenue by 10%.

CARRIED 7/0

10.6.4 LOCAL GOVERNMENT CLIMATE CHANGE DECLARATION (ITEM 6.5.4)
--

Moved Cr SIMKIN, seconded Cr HOLT

That Council recognise that climate change is occurring but not adopt the WALGA declaration at this stage.

CARRIED 7/0

10.6.5 FUTURE DEVELOPMENT OF COASTAL NODES – LUCKY BAY (ITEM 6.5.5)
--

Noted

10.6.6 LOCAL GOVERNMENT BOUNDARY ADJUSTMENT – ABROLHOS ISLANDS (ITEM 6.5.6)
--

Moved Cr GLIDDON, seconded Cr CARSON

That Council formally supports the change in local government boundaries by incorporating all islands within the Abrolhos Islands group into the City of Greater Geraldton local government boundary.

CARRIED BY AN ABSOLUTE MAJORITY 6/1

SHIRE OF NORTHAMPTON

Minutes of Ordinary Meeting of Council held at the Allen Centre, Grey Street Kalbarri on
17th October 2014

10.6.7 AUTHORISED OFFICER (ITEM 6.5.7)

Moved Cr SCOTT, seconded Cr SIMKIN

That Robert McKenzie be duly appointed as authorised officers to exercise powers pursuant to the following:

1. Dog Act 1976
2. Cat Act 2011
3. Bush Fires Act – Bush Fire Control Officer
4. Local Laws Relating to:

Reserves & Foreshores, Removal & Disposal of Obstructing Vehicles,
Safety & Decency, Convenience and Comfort of persons in respect of
bathing.

CARRIED 7/0

10.6.8 PROPOSED CSRFF FUNDING PROJECTS (ITEM 6.5.8)
--

Moved Cr SCOTT, seconded Cr SIMKIN

That Council Submit CSRFF grant application for the relocation of the Kalbarri Tennis and Netball Courts to the Kalbarri Sport & Recreation Club precinct and for this project with Council to contribute \$168,000 being \$90,000 from the reserve fund for this purpose and \$78,000 trust funds that were to be used for the employment of a gardener but not used be transferred to the Kalbarri Tennis, Netball & Basketball Courts Reserve fund.

CARRIED 7/0

10.6.9 LOT 21 HAMPTON ROAD, NORTHAMPTON (ITEM 6.5.8)

Moved Cr SCOTT, seconded Cr WILSON

That Council authorise the CEO to negotiate the purchase of Lot 21 Hampton road Northampton with a ceiling of \$110,000.

CARRIED 6/1

10.7 WORKS REPORT

10.7.1 MAINTENANCE WORKS/CONSTRUCTION WORKS PROGRAM (ITEM 6.1.1)

Noted

Mrs Williams declared an interest in item 10.6.2 as one of the vehicles to be replaced is contained in her contract of employment.

10.7.2 QUOTE (RFQ) – SUPPLY OF FLEET VEHICLES 2014/2015 2 x UTILITIES, 1 x SEDAN, 1 x PEOPLE MOVER (ITEM 6.1.2)
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Moved Cr HOLT, seconded Cr CARSON

That Council accepts the quote submitted by:

1. Mid West Auto Group for the supply of a Ford Ranger Extra Cab tray back for \$40,969 (exc GST) and accept the offer to purchase the trade vehicle submitted by Leo Ryan for \$1,320 (GST inclusive, net result of \$1,200) with Council to retain crane for transfer to new vehicle.
2. Young's for the supply of a Mazda BT50 Cab tray back for \$24,647 (exc GST).
3. Geraldton Toyota for the supply of a Toyota Aurion AT-X for \$25,129 (exc GST) and accept the offer to purchase of the trade vehicle submitted by Tim Maver for \$7,000 (GST inclusive, net result of \$6,364).
4. Management arrange an alternate vehicle for the Principle Planner and accept the offer to purchase the trade vehicle submitted by Brett Williams for \$9,000 (GST inclusive, net result of \$8,185).

CARRIED 7/0

10.7.3 REQUEST FOR RE-INSTATEMENT OF DIRECTIONAL SIGN (ITEM 6.1.3)

Moved Cr PIKE, seconded Cr HOLT

That Council allow the installation of a suitably designed "Post Office" sign at the intersection of Grey and Clotworthy Streets, Kalbarri.

CARRIED 7/0

Mr Broadhurst left the meeting at 2.45pm.

10.8 HEALTH/BUILDING REPORT

10.8.1 BUILDING STATISTICS (ITEM 6.2.1)

Noted

10.9 TOWN PLANNING REPORT

10.9.1 BUILDING AND RETAINING WALL ENCROACHMENTS, MITCHELL STREET HORROCKS (ITEM 6.3.1)
--

Moved Cr SCOTT, seconded Cr GLIDDON

That Council resolve:

1. To grant easements to building and/or retaining walls on Lot 9501 for the following properties:
- Lot 17; Lot 93; Lot 67; Lot 18; Lot 94; and Lot 66 Mitchell Street, Horrocks.
2. To obtain a quote for the survey of the property boundary between Lot 9501 and the abovementioned properties; and
3. To obtain a quote for the granting of easements from Council's appointed solicitor.

CARRIED 7/0

10.9.2 SUMMARY OF PLANNING INFORMATION ITEMS (ITEM 6.3.2)

Noted

Mrs Williams left the meeting at 2.48pm

AFTERNOON TEA ADJOURNMENT

Council adjourned for afternoon tea at 2.48pm.

Meeting reconvened at 3.13pm with the following in attendance:

Cr Wilson, Cr Simkin, Cr Carson, Cr Gliddon, Cr Holt, Cr Pike, Chief Executive Officer Garry Keefe, Deputy CEO Grant Middleton.

10.10 FINANCE REPORT

10.10.1 ACCOUNTS FOR PAYMENT (ITEM 6.4.1)

Moved Cr HOLT, seconded Cr CARSON

That Municipal Fund Cheques 20304 to 20334 inclusive, totalling \$73,384.64, Municipal EFT payments numbered EFT12847 to EFT12977 inclusive totalling \$386,101.70, Direct Debit payments GJ0303 to GJ0308 totalling \$21,928.92, Trust Fund Cheques 1991-2004, totalling \$7,812.89 be passed for payment and the items therein be declared authorised expenditure.

CARRIED BY AN ABSOLUTE MAJORITY 6/0

10.10.2 MONTHLY FINANCIAL STATEMENTS (ITEM 6.4.2)

Moved Cr PIKE, seconded Cr HOLT

That Council adopts the Draft Monthly Financial Report for the period ending 30 September 2014.

CARRIED 6/0

10.10.3 2014/2015 BUDGET CHANGE (ITEM 6.4.3)
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Moved Cr GLIDDON, seconded Cr PIKE

That Council amend the 2014/15 Budget by making a provision for expenditure for TV advert upgrade \$1,500, TV advert campaign \$6,000 and Northampton Touch Screen operating costs \$700 and amend the income for United Financial Assistance Grant from \$795,407 to \$800,138 and United Road Grant from \$682,802 to \$687,568.

CARRIED BY AN ABSOLUTE MAJORITY 6/0

10.11 SHIRE PRESIDENTS REPORT

Since the last Council meeting Cr Wilson reported on his attendance at the following:

20/9/14	Zest Fest opening
20/9/14	Australian Safari – Launch in Geraldton
22/9/14	Pioneer Lodge Opening - Refurbishment
23/9/14	WA Country Health – Funding Process
1/10/14	Citizenship Ceremony
3/10/14	Send Off – Graham Drage & Ron Kidd
14/10/14	Regional Road Group – Coastal Sub Group Meeting in Geraldton

10.12 DEPUTY SHIRE PRESIDENTS REPORT

Since the last Council meeting Cr Simkin reported on his attendance at the following:

20/9/14	Zest Fest opening
22/9/14	Pioneer Lodge Opening - Refurbishment
23/9/14	WA Country Health – Funding Process
3/10/14	Send Off – Graham Drage & Ron Kidd
	Meeting with Pioneer Lodge Committee

10.13 COUNCILLORS REPORTS

10.13.1 CR GLIDDON

Since the last Council meeting Cr Gliddon reported on her attendance at the following:

20/9/14 Zest Fest (Shire Representative welcoming VIP's)
Two Visitor Centre Committee Meetings

10.14 INFORMATION BULLETIN

Nil

10.15 NEW ITEMS OF BUSINESS

Cr Wilson advised that a request had been received from Cr Scott for Council to hold forums to discuss matters however it was not clear of Cr Scott's exact intentions and what matters were to be discussed.

Moved Cr GLIDDON, seconded Cr WILSON

That Council elect not to hold forums at this stage and the CEO forward the operational guidelines for Council Forum's produced by the Department of Local Government to Councillors.

CARRIED 6/0

10.16 NEXT MEETING OF COUNCIL

The next Ordinary Meeting of Council will be held on the 21st November 2014 commencing at 1.00pm at the Council Chambers, Hampton Road, Northampton.

10.17 CLOSURE

There being no further business, the President thanked everyone for their attendance and declared the meeting closed at 4.01pm.

WORKS & ENGINEERING REPORT CONTENTS

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6.1.2	KALBARRI – GREY STREET KALBARRI BEACH RESORT ROAD FRONTAGE REINSTATEMENT OF PINE POLE BARRIER	3

6.1.1 INFORMATION ITEMS – MAINTENANCE/CONSTRUCTION WORKS PROGRAM

REPORTING OFFICER:	Neil Broadhurst - MWTS
DATE OF REPORT:	13th November 2014
APPENDICES:	1. Nil.

The following works, outside of the routine works, have been undertaken since the last report and are for Council information.

Specific Road Works

- Maintenance grading carried out on Bowes Springs, Horry, Frosty Gully, Normans Well, Fifth, Seventh, Eighth, Bateman, Olivia, Rifle Range, Johnson, Pigeon Well, Ruddaway, White Cliffs, Isseka Back, Bowes River, Little Bay, Larrard, Rosehill, Ivans, Yerina Springs and Coolacalaya Roads.

Maintenance Items

- Northampton and Kalbarri ovals fertilised.
- Balla Whelarra Road termite mounds removed.
- Fire callouts x 3.
- George Grey Drive – Offshoot drains rock lined.
- Kalbarri and Northampton – Fire break clearance and slashing.
- Tree lopping various.

Other Items (Budget)

- Northampton – First Avenue preliminary works commenced.
- Chilimony Road - Pavement repairs and widening/overlay works commenced.
- Northampton - LIA unit hardstand area construction works commenced.

Plant Items

- Budget item. – First of two aggregate spreader box has arrived.
- Budget item – Tractor broom (hydraulic) has arrived.

Staff/Personnel Items

- Superannuation review sessions for all staff.
- Snake awareness information session.
- Traffic Controller course x 2.

OFFICER RECOMMENDATION – ITEM 6.1.1

For Council information.

6.1.2	KALBARRI – GREY STREET KALBARRI BEACH RESORT ROAD FRONTAGE REINSTATEMENT OF PINE POLE BARRIER						
	<table><tr><td>REPORTING OFFICER:</td><td>Neil Broadhurst - MWTS</td></tr><tr><td>DATE OF REPORT:</td><td>13th November 2014</td></tr><tr><td>APPENDICES:</td><td>Nil.</td></tr></table>	REPORTING OFFICER:	Neil Broadhurst - MWTS	DATE OF REPORT:	13th November 2014	APPENDICES:	Nil.
REPORTING OFFICER:	Neil Broadhurst - MWTS						
DATE OF REPORT:	13th November 2014						
APPENDICES:	Nil.						

BACKGROUND:

Prior to the recent works along Grey Street a pine post and rail barrier existed along the frontage of the Kalbarri Beach Resort adjacent to the very narrow concrete footpath. The actual reason for the installation and timeframe of installation for this barrier is unknown. If the Grey Street works were not to happen Council staff would have sought the removal of the post and rail structure as they were becoming a maintenance problem and used incorrectly as seating that has some liability considerations for Council.

Kalbarri Beach Resort management have requested the pine pole arrangement or something similar be reinstalled as they believe it offers a visible structure to prevent footpath users from entering the Kalbarri Beach Resort area offering some security reassurance plus offers Kalbarri Beach Resort patrons a visible barrier from the footpath and roadway.

FINANCIAL & BUDGET IMPLICATIONS:

If Council recommend reinstating a barrier, pine pole bollards are available as surplus materials at no cost from the progressive removal of pine pole bollards from the Capital Hill sub division project that have served their purpose and have been removed and stored in the Kalbarri Depot. Installation would be via the use of Council plant and staff. Location of services would be required prior to commencement at some additional cost.

COMMENT:

It is arguable that the pine poles are required or achieve any of the advantages as put forward by Kalbarri Beach Resort management.

Grey Street though the recent roadworks in the area has a barrier kerb in place that would prevent any vehicle access onto the Grey Street verge area or onto the Beach Resort frontage.

Any installation of the barrier arguably serves no purpose or benefit to Council. Arguably the benefit to the Kalbarri Beach Resort is only of a visual barrier as access between the pine poles would still permit pedestrian access etc.

If Council recommend the reinstatement of a pine pole bollard structure it is recommended that they be installed at a constant offset (approximately 250mm) from the concrete footpath edge to allow uniformity and ease of maintenance (mowing etc.) by Kalbarri Beach resort staff. If located on the property boundary an increased maintenance requirement would be created.

VOTING REQUIREMENT:

Simple Majority Required:

OFFICER RECOMMENDATION – ITEM 6.1.2

For Council information and direction.

SHIRE OF NORTHAMPTON

WORKS CREW 12 MONTHLY PROGRAM AND PROGRESS REPORT (2014/2015)

(November 2014)

2014/2015 Budget Works	Status	Comments
<u>Regional Road Group Projects</u>		
Kalbarri Road Bitumen edge reinstatement - carry over 13/14		
Kalbarri Road Pavement Repair slk 11.00 (Mt View)		
Horrocks Road Shoulder Reconditioning		
<u>Roads to Recovery</u> (Carry over 2013/14)		
Mary Street - Northampton NWCH to Barlow - Street improvements	COMPLETE	Complete pending arrival and installation of new shelter and table/chair unit
Grey Street - Kalbarri (inc B/Spot funding) Reconstruct from Clotworthy Street north	COMPLETE	
Magee Crescent - Kalbarri Aggregate reseal and replace concrete kerbing	COMMENCED	
<u>Roads to Recovery</u> (New Works 2014/15)		
Chilimony Road Reconstruct and Overlay works - Stage 1	COMMENCED	
Chilimony Road Pavement Repairs - South end	COMMENCED	
Cont.		
2014/2015 Budget Works	Status	Comments

<u>Royalties for Regions Funding</u>		
Ogilvie East Road - Stage 3A Reseal Corners		Reseal Feb/March 2015
Ogilvie East Road - Stage 3B Construct to primerseal (2.2km's)	COMPLETE	Construction Complete Reseal Feb/March 2015
<u>MUNICIPAL FUND CONSTRUCTION</u> (Carry over 2013/14)		
Kalbarri - Hotel Car Park Reseal 2011/2012 works		
Ogilvie West Road Realign corner and install culvert	COMPLETE	
Kalbarri - Auger Street Reseal works		
Kalbarri - Batavia Circle Reseal works		
Harvey Road Pavement Repairs		
<u>MUNICIPAL FUND CONSTRUCTION</u> (New Works 2014/15)		
<u>Kalbarri</u>		
Francis Close Reseal		
Glass Street Reseal		
Kelsar Place Reseal		
Tiki Place Reseal		
Cont.		
2014/2015 Budget Works	Status	Comments

<p>Mortimer / Coles Street Reseal</p> <p>Hackney Street Reseal</p> <p><u>Northampton</u></p> <p>Bateman Street Widen North side - NWCH to Barlow (inc footpath)</p> <p>First Avenue Construct and Seal</p> <p>West Street Upgrade stormwater treatment - lowpoint</p> <p>Onslow / Stephen Street Asphalt fishtail</p> <p><u>Horrocks</u></p> <p>Glance Street Construct parking bay and beach access (south park)</p> <p><u>Rural</u></p> <p>Yallabatharra Road Reseal Crossing</p> <p>Binnu West Road Reseal Crossing/s</p> <p><u>MUNICIPAL FOOTPATHS</u></p> <p><u>Kalbarri Townsite</u></p> <p>Kalbarri - Malaluca trail Repairs to existing (Provisional Sum)</p> <p>Northampton - Stephen Street Brook to NWCH</p> <p>Cont.</p>	<p>COMMENCED</p>	
2014/2015 Budget Works	Status	Comments

<p><u>OTHER WORKS - SPECIFIC / MAINTENANCE</u></p> <p>North Road - NWCH to Chilimony (Gravel sheeting) Hatch Road - West of cross roads (Gravel sheeting) Ogilvie West Road - Chilimony Road to Gravel pit Yerina Springs Road - 2 areas (Gravel sheeting) Harvey Road - Staged works (Gravel sheeting)</p> <p><u>OTHER WORKS - Ovals/Foreshores/Parks/Gardens</u></p> <p>Northampton LIA units Construct carpark/s and hardstand area/s</p> <p>Northampton Doctors Surgery Remove old trees, trim and remove trees from carpark</p> <p>Binnu Refuse Site Push new hole</p> <p>Kalbarri cemetery Grass planting and associated turf improvement/s</p> <p>Horrocks Jetty Maintenance works to pier supports</p> <p>Northampton - Kings Park New BBQ and shelter</p> <p>Northampton - Mary Street New shelter and chairs</p> <p>Kalbarri oval Top dressing and associated turf improvement/s</p> <p><u>OTHER WORKS - Depots</u></p> <p>Kalbarri Depot Office / Lunchroom building / WIFI link</p> <p>Cont.</p>	COMMENCED	
	COMMENCED	Materials ordered
	COMMENCED	Transportable unit purchased and onsite
2014/2015 Budget Works	Status	Comments

<u>PLANT ITEMS - Major</u>		
Northampton - Backhoe loader Purchase new - trade/sell P215 JCB 3CX	Advertised	To be presented to December meeting
Northampton - 6 Wheel tipper Purchase New - trade/sell P168 Iveco Truck		
Northampton - Maintenance Manager (Utility) Purchase New - trade/sell P194 Mazda Bravo (Horrocks) Send P222 to Horrocks	Ordered	
Northampton - Maintenance Grader (Utility) Purchase New - retain P211 Toyota Hilux Send P211 TO Kalbarri - New Position	Ordered	
Aggregate spreader boxes Purchase 2 x New	Ordered	One arrived
Tractor Broom Purchase 1 x New	COMPLETE	
<u>PLANT ITEMS - Minor/Other/Sundry tools</u>		
Kalbarri - Jack Hammer (1000watt)	COMPLETE	
Kalbarri - Electric cement mixer	COMPLETE	
Kalbarri - Generator (4Kva min)	COMPLETE	
Kalbarri - 20 litre spray unit	COMPLETE	
Northampton - Whipper Snipper	COMPLETE	
Northampton - Blower (FS86)	COMPLETE	
Northampton - Fire fighter / Spray unit	COMPLETE	
Northampton - Air grease gun (depot)	COMPLETE	
Northampton - Lazer Level	COMPLETE	
Northampton - Large chainsaw	COMPLETE	
Northampton - Mower Jack (depot)		

HEALTH AND BUILDING REPORT CONTENTS

6.2.1	BUILDING STATISTICS FOR THE MONTH OF OCTOBER 2014	2
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6.2.1	INFORMATION ITEM: BUILDING STATISTICS
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DATE OF REPORT:	13th November 2014
RESPONSIBLE OFFICER:	Glenn Bangay – Principal EHO/Building Surveyor

1. BUILDING STATISTICS

Attached for Councils' information are the Building Statistics for October 2014.

OFFICER RECOMMENDATION – ITEM 6.2.1

For Council information.

SHIRE OF NORTHAMPTON - BUILDING APPROVALS - OCTOBER 2014

Approval Date	App. No.	Owner	Builder	Property Address	Type of Building	Materials 1. Floor 2. Wall 3. Roof	Area m2	Value	Fees 1. App Fee 2. BCITF 3. BRB 4. Other
6/10/2014	1268	T Nairn PO Box 269 BEECHBORO WA	Waverley Corp Pty Ltd PO Box 7171 GERALDTON	Lot 86 Port Street PORT GREGORY	New Dwelling	1. Concrete 2. Brick 3. Tile	237	\$460,000	1. 1468.65 2. 920.00 3. 414.00 4. 0.00
7/10/2014	1274	R Jones PO Box 716 NORTHAMPTON	A Wilson PO Box 524 GOSNELLS	Lot 6 Hampton Road NORTHAMPTON	Additions	1. Concrete 2. H/Plank 3. Zinc	42	\$69,960	1. 223.87 2. 139.92 3. 62.96 4. 0.00
23/10/2014	1277	A Curic & C Woodcock PO Box KALBARRI	G Turner PO Box 396 KALBARRI	Lot 687 Waikiri Pde KALBARRI	Verandah	1. B/Paving 2. n/a 3. C/Bond	8	\$3,800	1. 92.00 2. 0.00 3. 40.50 4. 0.00

TOWN PLANNING CONTENTS

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6.3.1	DRAFT NORTHAMPTON TOWNSITE REVITALISATION PLAN – CONSENT TO ADVERTISE
	<p>LOCATION: Northampton Townsite</p> <p>FILE REFERENCE: 10.4.11</p> <p>DATE OF REPORT: 27 October 2014</p> <p>REPORTING OFFICER: Hayley Williams – Principal Planner</p> <p>APPENDICES:</p> <p>1. Draft Northampton Townsite Revitalisation Plan</p> <p>2. Community Engagement Strategy</p>

AUTHORITY / DISCRETION:

Legislative *when Council makes and reviews the legislation it requires performing its function as Local Government. For example, adopting local laws, town planning schemes & policies.*

SUMMARY:

The Planning Group (TPG), Council's appointed consultant, have recently finalised the *Draft Northampton Townsite Revitalisation Plan*. The draft document was considered by the Community Reference Group on Tuesday 21st October, 2014. At this meeting a number of recommendations were made.

This report collates the recommendations of the Community Reference Group and includes their recommendations for Council's consideration prior to Council granting formal consent to advertise.

It is recommended Council endorse the *Draft Northampton Townsite Revitalisation Plan*, subject to the modifications outlined in the Comment section of this report, for the purposes of advertising for public comment only.

BACKGROUND:

The Revitalisation Plan will compliment and build upon community development projects of the Shire. It will also prioritise and provide direction for current and future revitalisation projects for the Shire Council, management, staff and local community groups.

The Revitalisation Plan will also complement *Local Planning Scheme No. 10*, which includes a Detailed Design and Streetscape Policy for the Town Centre Conservation Special Control Area. This area is of particular importance given Northampton's historic town status and the vital function it provides to local tourism.

The Revitalisation Plan will also complement and build upon other community development initiatives including recent community engagement workshops to develop a local community vision, and further workshops to identify opportunities for community improvement projects, with the aim of building and enhancing the community and economy. The Revitalisation Plan would help to correlate and document the future opportunities identified through those workshops and develop and prioritise them through further community engagement programs.

The Revitalisation Plan will also include future projects of the Northampton Shire Council, and document and correlate the future projects of the 40+ local community groups in Northampton into one Revitalisation Plan document. These projects include;

- Road and footpath development
- Disability access projects
- Tourism Infrastructure upgrades, including development of interpretive pathways and social infrastructure and amenities in strategic locations
- Protection and conservation of heritage sites and buildings located within the townsite
- Ongoing development of the Botanic Line, including planting, extension of walk trail and bridge to create a walk circuit
- Completion of interpretive environmental learning centre and ongoing development and rehabilitation of Nokanena Brook Reserve
- Eradication of weed infestations in and around town, including local creek and river systems
- Reticulation of cemetery
- Water Harvesting project from CBH collection area to capture water for community gardening projects
- Building extensions and Feasibility Study at Pioneer Lodge Aged Accommodation complex, to provide for future increases in aged care needs
- Nature Playground in Lions Park
- Improved aesthetics in Hampton Road including street Art project

- Improved advertising and promotion of Northampton including upgrades of information bays
- Professional photography of selected tourism sites and heritage buildings to enhance marketing opportunities
- Development of RSL Museum planning
- Railway heritage site developments and revitalisation
- 150 year events and projects.

The development of the Revitalisation Plan will assist the Shire to define current and future revitalisation project priorities that are consistent with the *Local Planning Scheme No. 10* and *Community Strategic Plan*.

The Revitalisation Plan will also encourage local community action, and aim to enhance collaborative opportunities between groups to improve the revitalisation process. It will also provide the benefits of boosting local tourism and economic opportunities, stimulating community activity and social interaction, and enhance external funding opportunities.

A copy of the Draft Revitalisation Plan (**Appendix 1**) is included as a separate electronic document via dropbox.

COMMUNITY CONSULTATION & GOVERNMENT:

The following engagement objectives were established for the project in accordance with the *Community and Stakeholder Engagement Plan*– **Appendix 2** to guide the methodology used to engage the relevant stakeholders within the Town of Northampton.

- Provide opportunities for community, existing community groups and key stakeholders to contribute towards the development of a Revitalisation Plan for the town of Northampton;
- Provide clear and accurate project information to all key stakeholders;
- Ensure appropriate consultation and engagement methods are used to maximise community and stakeholder participation and project understanding;
- Manage community and stakeholder expectations and effectively address any issues/concerns in a timely and responsive manner; and
- Provide feedback to community and key stakeholders at the conclusion of engagement activities.

In accordance with the Community and Stakeholder Engagement Plan and Task 1.2 of the submission, the following provides an overview of the methodology used to engage with community and key stakeholders.

- Initial Engagement:
 - Level 1 and Level 2 stakeholders were identified by the level of interest and influence they will have on the development of the Revitalisation Plan.
 - Level 1 stakeholders were consulted via phone to seek input into the project.
 - Level 2 stakeholders were sent a survey to assist with early project investigations.
- An advertisement was placed in the local media and on the Shire of Northampton's website seeking feedback as part of a general advertising phase.
- Key stakeholders were invited to make comment (phone calls and meetings).
- Workshop on 25th June 2014, with the TRPCRG outlining the key aspects of a Revitalisation Plan and seeking feedback on a sense of priority.
- An interactive session on 25th June 2014 with staff and Council outlining the key aspects of a Revitalisation Plan and seeking feedback on a sense of priority.
- A Community Open Session Workshop hosted on 26th of June 2014: Details of the Community Open Session Workshop were made available on the Shire's website, the community based newspapers and the Shire's electronic newspaper.
- Posters including the time and venue of the Community Open displayed outside the administration office.
- Flyers inviting community members to the Community Open Session Workshop were distributed.

- A link to the Revitalisation Plan Community Survey and the Preliminary Principles & Proposed Projects table was made available on the Shire's website.

Should Council grant consent to advertise, the Draft Revitalisation Plan will be advertised for a period of 42 days, with additional time included for advertising during the Christmas/New Year break.

Public advertising will be conducted in accordance with the *Shire of Northampton Local Planning Policy – Consultation for Planning Proposals*, Consultation Level D which includes advertising via the following means:

Owners/Occupiers of land in the locality

- *Publish notice in a newspaper.*
- *Sign or signs to be placed on the site.*
- *Within 100m radius for urban area or 500m radius for rural area.*
- *Beyond foregoing areas where impact along key transportation facilities, tourist routes or view-sheds.*
- *As necessary with government agencies or statutory authorities.*

Given the nature of the project it is proposed to undertake a letter drop to post office boxes in Northampton along with an email circular.

Correspondence will also be directly sent to relevant community groups and government agencies.

FINANCIAL & BUDGET IMPLICATIONS:

Funding for the project has been provided by the Department of Planning's Northern Planning Program.

STATUTORY IMPLICATIONS:

State: Planning and Development Act 2005

Local: Shire of Northampton Local Planning Scheme No. 10 – Northampton District

POLICY IMPLICATIONS:

Local: Shire of Northampton Local Planning Strategy

STRATEGIC IMPLICATIONS:

Local: Shire of Northampton Planning for the Future 2013-2023

COMMENT:

The Draft Revitalisation Plan has been prepared to reflect and build upon the *Shire of Northampton's Corporate Strategic Plan, Shire of Northampton Local Planning Scheme No. 10* and the *Shire of Northampton Local Planning Strategy*.

The key objectives of this Revitalisation Plan are to:

1. Provide opportunities for the community, existing community groups and key stakeholders to contribute towards the development of a Revitalisation Plan for the town of Northampton;
2. Document and categorise revitalisation plan projects against the relevant objectives of the Shire's Community Strategic Plan;
3. Prioritise and provide direction for current and future revitalisation projects for the Shire and local community groups;
4. Provide specific direction and concepts in relation to priority projects;
5. Establish a cohesive framework for community projects to encourage collaborative action between the various active community groups; and
6. To establish a strategic framework for the prioritisation of projects to assist with funding avenues.

Recommendations of Community Reference Group

The Draft Revitalisation Plan was presented to the Community Reference Group for feedback on Tuesday 21st of October. As a result of this meeting a number of recommendations are made to the draft plan as outlined below:

Formatting Recommendations:

- Collate report so that the sections – Economy & Marketing, Environment, Infrastructure & Facilities and Social/Community are together rather than separate.
- Acknowledge Living Communities where Vision statement is given.
- Remove photo of M Suckling & N Dragepg 22.
- Remove photos that are too “urban” from park concept pages.
- Remove any reference to privately owned properties, including Lot 21, Lot 53 and Bowes Homestead.

Map pg ii

- On pg ii Northampton Bypass is misspelt.
- Add where the Bypass meets the Highway North and South with bias towards town and not bypass road – *This is considered to be highly important given the potential impact of the bypass and the need to ensure it is done in preference to the Townsite. Underpins the Revitalisation Plan and should be clearly shown.*
- Enlarge map for print out at A1.

Economy and Marketing

- Point 7 reworded “Explore the need, and options for, a suitable space...”
- Opportunities for training programs to upskill community members using existing community infrastructure.
- Input into strategy - Create an RV friendly town.
- Remove specific reference to Lot 21 Hampton Road.

Environment

- Include the creation of green belts, nature corridors to promote wildlife as a strategy.
- Include Botanic Line in this section as it is directly related to the environment.
- Include opportunities for renewable energy and water conservation projects.
- Add street tree program as a separate project, with a high priority, noting that serviceability must be retained within CBD for businesses eg truck access etc.
- Street trees program to extend to tourist precincts eg Gwalla Precinct, Cemeteries, Railway Precinct and Northampton Community Centre if not already included.

Infrastructure and Facilities

- Footpath improvement program to be separated from street trees program, and given a high priority.

Social/Community

- Guide Park- greening program, consider toilets for Guide Park or signage to Kings Park toilets.

- Remove BMX track - *underutilised, group majority believe this could be improved by removal and replacement of bike/skate pathway and landscaping.*
- Remove references to hanging baskets -*idea good in theory but would not work due to environmental conditions eg dry hot.*
- Reticulation of cemetery given High Priority.
- Bowes Homestead restoration given High Priority.
- Projects 11,12,13 (Aged facilities) given High priority.
- Pg 39, reword first sentence - *overdone and should not state that it is dependent on Bypass.*
- Facade improvement scheme be further elaborated to include repainting of main street façade and exposure and restoration of original signage hidden behind hardiflex.
- Include Pioneer Lodge's future plans to build extensions 2x2 bedroom units and 6 x 1 bedroom units.
- Include Coffee kiosk to extend around to back of Visitors Centre as well as on North side.
- Improvements to Kings Park- reword to state upgrade rather than replace toilet block under Actions.
- Old School- remove mention of toilet block.
- Old School – remove mention of home business bakery.
- Page 52- replace words “cemetery” with “cemeteries” and change wording of Stephen Street Cemetery to Catholic Cemetery.
- Reticulation of Cemetery to High Priority.

VOTING REQUIREMENT:

Absolute Majority Required: No.

CONCLUSION:

It is recommended Council endorse the *Draft Northampton Townsite Revitalisation Plan*, subject to the modifications provided by the Northampton Townsite Revitalisation Plan - Community Reference Group, to enable public advertising for a period of 42 days.

OFFICER RECOMMENDATION – ITEM 6.3.1**CONSENT TO ADVERTISE**

That Council endorse the *Draft Northampton Townsite Revitalisation Plan* for advertising purposes only subject to the following modifications:

1) Formatting modifications:

- a) Collate report so that sections – Economy & Marketing, Environment, Infrastructure & Facilities and Social/Community are together rather than separate;
- b) Acknowledge Living Communities where Vision statement is given;
- c) Remove photo of M Suckling & N Drage pg 22;
- d) Remove photos that are too “urban” from park concept pages;
- e) Remove any reference to privately owned properties, including Lot 21, Lot 53 and Bowes Homestead;

2) Map Modifications:

- a) On pg ii Northampton Bypass is misspelt;
- b) Add where the Bypass meets the Highway North and South with bias towards town and not bypass road;
- c) Enlarge map for print out at A1;

3) Economy & Marketing Section Modifications:

- a) Point 7 reworded “Explore the need, and options for, a suitable space...”;
- b) Opportunities for training programs to upskill community members using existing community infrastructure;
- c) Input into strategy - Create an RV friendly town;
- d) Remove specific reference to Lot 21 Hampton Road;

4) Environment Section Modifications:

- a) Include the creation of green belts, nature corridors to promote wildlife as a strategy;
- b) Include Botanic Line in this section as it is directly related to the environment;
- c) Include opportunities for renewable energy and water conservation projects;
- d) Add street tree program as a separate project, with a high priority, noting that serviceability must be retained within CBD for businesses eg. truck access etc.;

- e) **Street trees program to extend to tourist precincts eg. Gwalla Precinct, Cemeteries, Railway Precinct and Northampton Community Centre if not already included;**
- 5) **Infrastructure and Facilities Section Modifications:**
 - a) **Footpath improvement program to be separated from street trees program, and given a high priority;**
- 6) **Social / Community Section Modifications:**
 - a) **Guide Park- greening program, consider toilets for Guide Park or signage to Kings Park toilets;**
 - b) **Remove BMX track at Guide Park and replace it with bike/skate pathway and landscaping;**
 - c) **Remove references to hanging baskets as due to environmental conditions in Northampton they do not work;**
 - d) **Reticulation of cemetery given High Priority;**
 - e) **Projects 11, 12, 13 (Aged facilities) given High Priority;**
 - f) **Pg 39, reword first sentence as it is heavily worded and should not state that it is dependent on Bypass;**
 - g) **Facade improvement scheme be further elaborated to include repainting of main street façade and exposure and restoration of original signage hidden behind hardiflex;**
 - h) **Include Pioneer Lodge's future plans to build extensions 2x2 bedroom units and 6 x 1 bedroom units;**
 - i) **Include Coffee kiosk to extend around to back of Visitors Centre as well as on North side;**
 - j) **Improvements to Kings Park- reword to state upgrade rather than replace toilet block under Actions;**
 - k) **Old School- remove mention of toilet block;**
 - l) **Old School – remove mention of home business bakery**
 - m) **Page 52- replace words “cemetery” with “cemeteries” and change wording of Stephen Street Cemetery to Catholic Cemetery; and**
 - n) **Reticulation of Cemetery to High Priority.**

**APPENDIX 1 –
DRAFT NORTHAMPTON TOWNSITE REVITALISATION PLAN
(REFER SEPARATE DOCUMENT)**

**APPENDIX 2 –
COMMUNITY AND STAKEHOLDER ENGAGEMENT STRATEGY**

Northampton Town Revitalisation Plan Project

Engagement Plan

Background

The Shire of Northampton is planning to undertake work for the revitalisation of the Northampton Townsite. This project includes the review of the Shire of Northampton Municipal Inventory (MI), preparation of a Municipal Inventory Map and the preparation of a Revitalisation Plan for the Northampton Townsite. The Northampton Townsite is due to celebrate its 150th Anniversary in 2014. It is therefore considered an opportune time to acknowledge the town's heritage but to also implement a plan to guide its future development.

Further, within the community of Northampton there exists many community and special interest groups that have over recent years proposed many initiatives or projects that have the potential to improve the townsite.

Accordingly the Revitalisation Plan will build upon this work and consider the various ideas, proposals and recommendations as part of developing a Revitalisation Plan for the Town.

There are also major infrastructure projects such as the Northampton by-pass, which will additionally provide great opportunities for the enhancement of the main street, as well as an opportunity to engage the active community in consolidating their plans for the future of their Townsite.

Engagement Objectives

- Provide opportunities for community, existing community groups and key stakeholders to contribute towards the development of a Revitalisation Plan for the Town of Northampton.
- Provide clear and accurate project information to all key stakeholders;
- Ensure appropriate consultation and engagement methods are used to maximise community and stakeholder participation and project understanding;
- Manage community and stakeholder expectations and effectively address any issues/concerns in a timely and responsive manner; and
- Provide feedback to community and key stakeholders at the conclusion of engagement activities.

Community Reference Group

Invite representatives of existing community groups to be a member of the Town Revitalisation Project Community Reference Group (TRPCRG). Refer separate Terms of Reference (ToR).

Forward ToR and information pertaining to the project and tentative dates for their involvement.

Project Notification

Prior to the following survey, prepare and deploy a press release (local media, web page, hard copy distribution) to announce the project, encourage people to participate and key contact details for people to register their involvement.

Seek to have the CEO announce the project via ABC radio, for the above purpose.

Key Stakeholders

The team will, along with assistance from the Shire refine the stakeholder list and to use this information to ensure the above objectives are being met. The stakeholder list is currently under construction.

In addition to members of the TRPCRG the project team will involve a range of other stakeholders. These are being categorised as level 1 and level 2 stakeholders.

Level 1 stakeholders are those that the team will contact via phone to seek input into the project and Level 2 stakeholder will be requested to fill out a survey to assist with early project investigations.

Survey

This survey is being undertaken to source information, to validate existing proposals that have been tabled to-date, as well as provide stakeholders with information about the project, its goals, timing and when and how people can be involved.

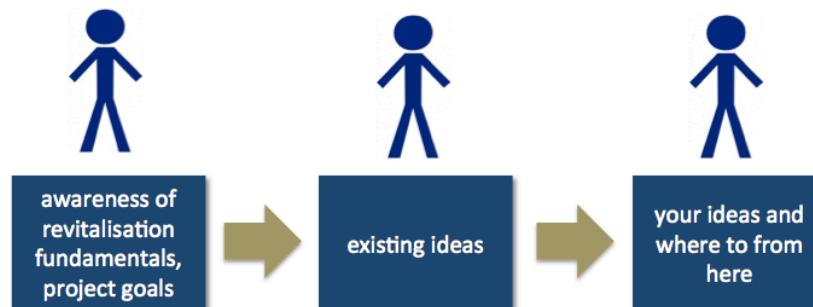
Core Engagement Activities

A two day site visit will involve the following elements:

1. Site visit to familiarise and ground truth projects.
2. Workshop with the TRPCRG. A preliminary agenda would include:
 - Outline what are the fundamentals to effect revitalisation of a town;
 - Outlining what the revitalisation plan is likely to 'look like'
 - Review the preliminary work the team has undertaken, seek feedback and finally gain a sense of priority from reference group members based on what they have heard.
3. Interactive session with Council, adopting a similar agenda to the above session:
 - Outline what are the fundamentals to effect revitalisation of a town;
 - Outlining what the revitalisation plan is likely to 'look like';
 - Review the preliminary work the team has undertaken, seek feedback and finally gain a sense of priority from Council.

4. Host an 'open studio' session for the broader community to meet the team and discuss their ideas. A 'three table' approach would be used for this session.

Table one (1) would display information on general fundamentals for revitalisation projects, and the project goals, Table two (2) would display current thinking in a plan format, and Table three (3) would offer participants the opportunity to add their ideas as well as information about what's happening next in the project. Team members would be available to have informal discussion with participants over a 3-4 hour period.



Draft Revitalisation Plan Prepared

A copy of the draft Revitalisation plan would be provided to the SoN team and the TRPCRG for their feedback. Following Council endorsement to advertise, any required modifications to the document would be undertaken by TPG prior to publicly advertising of the document.

General Advertising

An advertisement would be placed in the local media, and on the SoN web page seeking feedback as part of a general advertising phase.

General Comments

To maximise project understanding and accessibility, plans with notes will be used as a basis for engagement. The existing LPS base map will form the background, with proposed ideas that currently exist and those sourced from engagement overlaid.

All revitalisation initiatives, proposals and projects will be categorised within the SCP framework and assessed against the principles (fundamentals) of revitalising towns. This will ensure those identified projects are supported by the existing framework and any gaps in the objectives, strategies and actions within the SCP is identified. These outputs would be cross-referenced with the Local Planning Strategy.

SHIRE OF NORTHAMPTON
TOWN PLANNING REPORT – 21 NOVEMBER 2014

6.3.2	SUMMARY OF PLANNING INFORMATION ITEMS
	DATE OF REPORT: 3 November 2014 REPORTING OFFICER: Hayley Williams - Principal Planner

COMMENT:

The following informs Council of the various planning items (including delegated approvals) that have been dealt with since last reported to Council. Further information regarding any of the items can be obtained from the Principal Planner.

REF	APPLICANT	LOCATION	PROPOSED DEVELOPMENT / USE	DATE
046	P & A Johnson	LOT 895 (NO. 5) SEAKIST RETREAT KALBARRI	Carport – Reduced front setback	7 October 2014
047	D Harrington	LOT 1383 (NO. 61) WEST STREET, NORTHAMPTON	Cottage Industry – Cabinet making	8 October 2014
048	I Kelly	LOT 268 (NO. 5) CLIFTON PLACE, KALBARRI	Home Occupation – Surveying Business	8 October 2014
049	M & A Bowler	LOT 518 (NO. 6) CHICK PLACE, KALBARRI	Home Occupation – Office/Display/Manufacture – Kalbarri Screen Painting & Vinyl Signs	8 October 2014
050	JM Watts	LOT 211 (NO. 5) HASLEBY STREET, KALBARRI	Home Occupation – Architecture and Drafting Business	8 October 2014
051	R Nunn	LOT 696 (NO. 8) GANTHEAUME CRESCENT, KALBARRI	Cottage Industry – Engraving and Laminating Business	9 October 2014
052	K Irwin	LOT 219 (NO. 26) AUGER STREET, KALBARRI	Home Occupation – Hairdressing	9 October 2014
053	S Hicks	LOT 12 (NO. 27) FOURTH AVENUE, NORTHAMPTON	Home Occupation - Hairdressing	9 October 2014
054	S Ray	LOT 27 STARLING ROAD, BOWES	Cottage Industry – Steel and iron works	9 October 2014
055	A Softly	LOT 163 (NO. 45) JOHN	Home Occupation – Catering,	9 October 2014

SHIRE OF NORTHAMPTON
TOWN PLANNING REPORT – 21 NOVEMBER 2014

		STREET, NORTHAMPTON	Windy Hill Kitchen	
056	DJ Stanford	LOT 56 (NO. 4286) NORTH WEST COASTAL HIGHWAY, ISSEKA	Home Occupation – Produce Stall	9 October 2014
057	MJ Mullane & SM Du Feu	LOT 359 (NO. 63) BATEMAN STREET, NORTHAMPTON	Home Occupation – Production of pickles and chutneys	9 October 2014
058	Redink Homes Midwest	LOT 28 (NO. 4) RAKE PLACE, NORTHAMPTON	Single Dwelling – Rake Place Development Guidelines	16 October 2014

OFFICER RECOMMENDATION – ITEM 6.3.2	For Council Information
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DRAFT

SHIRE OF NORTHAMPTON

Revitalisation Plan

AUGUST 2014





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Executive Summary

The Northampton townsite is having its 150th Anniversary in 2014 and therefore the time is right to celebrate the town's heritage and also to develop this Revitalisation Plan to establish a direction to secure a vibrant and prosperous future for the community of Northampton.

The future prosperity of the Northampton townsite is important as the town provides district level retail, commercial and community services and facilities to support the surrounding communities and rural hinterland.

Importantly, the Shire has recently completed the preparation of its Community Strategic Plan which establishes a vision, strategies and actions that establishes a direction for focus of resources and efforts in delivery of services and infrastructure throughout the Shire. This Revitalisation Plan seeks to build upon and extend on the objectives, strategies and actions of the Community Strategic Plan to provide a robust plan that can be linked back to delivery of projects through the Shire's corporate business planning and budgetary process.

This Revitalisation Plan is a high level plan that documents the range of projects identified by the community as being important to the future role and direction of the townsite.

In preparing the Revitalisation Plan, the community was engaged through a range of consultative approaches

including a survey, stakeholder interviews, workshop with key staff and the Community Reference Group established for the project and through a community open house session. The projects were also prioritised by the community through this process.

This Revitalisation Plan ultimately seeks to focus investment and funding opportunities to the documented community projects to deliver visible improvements to the townsite which will have flow on benefits to the overall amenity and live-ability of the town which will in turn make the townsite a more attractive place for residents, business owners to invest, tourists and visitors alike.



1. Scope, Vision and Objectives

1.1 Scope and Objectives of the Revitalisation Plan

TPG, Town Planning, Urban Design and Heritage (TPG) and Emerge Associates (Emerge) were commissioned by the Shire of Northampton to prepare a Revitalisation Plan for the townsite of Northampton. The scope of this Revitalisation Plan is to build upon the community projects already identified by the Shire and the community through previous work and establish a framework that brings the ideas of the community into a cohesive plan and implementation framework to facilitate a staged approach to the delivery of community projects and improvements to the Northampton townsite into the future.

The key objectives of this Revitalisation Plan are to:

1. **Provide opportunities for the community, existing community groups and key stakeholders to contribute towards the development of a Revitalisation Plan for the town of Northampton;**
2. **Document and categorise revitalisation plan projects against the relevant objectives of the Shire's Community Strategic Plan;**
3. **Prioritise and provide direction for current and future revitalisation projects for the Shire and local community groups;**
4. **Provide specific direction and concepts in relation to priority projects;**
5. **Establish a cohesive framework for community projects to encourage collaborative action between the various active community groups; and**
6. **To establish a strategic framework for the prioritisation of projects to assist with funding avenues.**

This Revitalisation Plan extends on the relevant objectives and strategies of the Shire's Community Strategic Plan and Local Planning Strategy to ensure that specific revitalisation projects are aligned with the strategic objectives of the Shire and additionally this Revitalisation Plan builds in the necessary rationale that will enable the Shire to confidently implement the recommendations of this report.

Figure 1 below illustrates the relationship between the Shire's existing strategic and corporate framework and this Revitalisation Plan.



Figure 1 – Strategic Framework

The objectives and strategies of the Shire's Community Strategic Plan that are specifically relevant to the Revitalisation Plan are listed in the following table.

Table 1 – Relevant Community Strategic Plan Objectives and Strategies

CATEGORY/OBJECTIVE	RELEVANT STRATEGIES
ECONOMIC Enabling a choice of lifestyle through strong business support	<ul style="list-style-type: none"> • Increase support for tourism across the Shire and enable tourism to become a major and sustainable industry for the Shire • Improve employment opportunities for youth across the Shire • Promotion of industrial and commercial activities that add value to the existing industries and activities within the Shire
ENVIRONMENT Provide environmental leadership throughout the Shire	<ul style="list-style-type: none"> • Establish a water management plan across the Shire • Comprehensive community education initiatives • Increased protection of native flora through green belts
INFRASTRUCTURE Comprehensive road, electrical and water services across the Shire	<ul style="list-style-type: none"> • Establish a water management plan across the Shire • Comprehensive community education initiatives • Increased protection of native flora through green belts • Advocacy on behalf of the community for improved services including access to power, water, broadband and telecommunications
SOCIAL / COMMUNITY A vibrant and inclusive community enabling a range of interests and lifestyles	<ul style="list-style-type: none"> • Economic, environmental and social leadership within the Shire • Adequate housing to attract and retain the highest quality of employees to the Shire • Proactive development of tourism, economic and social activities
ORGANISATIONAL & GOVERNANCE To be known as the community centrepiece for business and social development	<ul style="list-style-type: none"> • Economic, environmental and social leadership within the Shire • Adequate housing to attract and retain the highest quality of employees to the Shire • Proactive development of tourism, economic and social activities • Advocacy on behalf of the community for improved services including access to power, water, broadband and telecommunications etc • Promotion of the triple bottom line advantages of the Shire of Northampton as an industrial and residential centre

1.2 Study Area

The study area for this Revitalisation Plan relates to the Northampton townsite and immediate surrounds. The study area is defined in Figure 2 below.

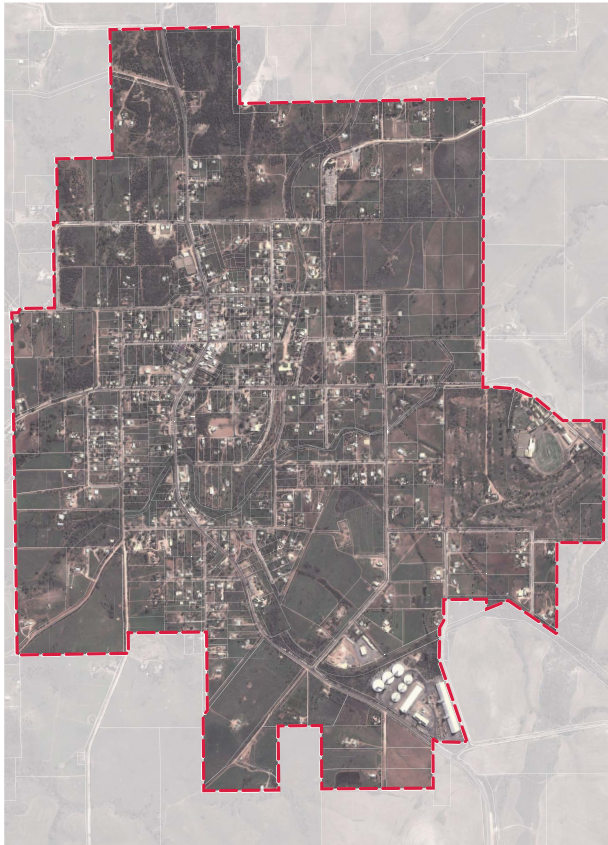


Figure 2 – Study Area

1.3 Vision for the Revitalisation of Northampton

Local community members participated in a recent Visioning Workshop in order to define their ideal community and imagine a new and improved vision for Northampton. The following vision statement links all the ideas that came out of the visioning workshop.

Northampton is a thriving and growing community, with **5,000 people**, lots of young families, and real estate in demand with the existence of affordable land and rental prices. The main street is buzzing with people, and there are a diverse range of eateries, specialty shops, street vendors, music and buskers in the main street, as well as weekend trading. The **truck bypass route** has assisted the community to create this vibrant main street atmosphere along with the enthusiasm of several bright, energetic entrepreneurs. The town prioritises educational and employment opportunities, and as a result, there are opportunities for daycare, schooling, training, apprenticeships and employment that are first class.

The Northampton people understand the value of their natural environment; the **Botanic Line is complete** and well utilised and there is **a strong emphasis on renewable energy use**, recycling, eco-tourism, wildlife protection and permaculture/horticultural activities, which create new and interesting income streams for locals.

The focus on **organic and sustainable production** is a community effort and drives the local grower's market, agriculture and fertiliser production and local training programs. Much of the town's produce is sold locally, as well as exported nationally and internationally. The sustainable and organic focus both domestically and commercially has created a healthier

lifestyle for locals, and this is complimented by the excellent health, nutrition and sporting facilities and opportunities in town. These include **thriving and competitive sporting groups, first class aged care facilities and independent living units, a permanent doctor and dentist**, and a health service that is well-equipped and proactive in catering for the growing population and ageing residents of the Northampton community. In fact the services are so good in Northampton that people are flocking to retire here!

Northampton also has so much to see and do in terms of **art and entertainment; a twice yearly Music Festival, international events for windsurfing and other sport and recreational pursuits**, local weekly entertainment such as movie nights, exhibitions, personal development and social events, an artisan centre catering for the hundreds of local artisans, and lots of scheduled kid's activities.

Northampton proudly hosts the biggest playground North of Perth and this compliments the water park facility and community swimming pool. **Northampton is extremely proud of its heritage status**, is diligent in conserving its heritage infrastructure, and has built a thriving tourism industry around it. Northampton is also very culturally aware and respectful, and promotes and supports the indigenous community and people, their innovations and entrepreneurs. In terms of **tourism, day trippers and guided tours from Geraldton have allowed Northampton to sustain a thriving tourism industry**, with an emphasis on the **unique cultural, environmental, historical and retail experiences** Northampton has to offer.

Northampton is cleverly marketed, and as a result there are many tourism operators offering unique experiences in and around the local area.

1.4 Townsite Revitalisation Principles

When undertaking any revitalisation project for towns, whether these be a large City or smaller regional town, there are a number of core principles that can guide the preparation of the revitalisation plan, and more importantly, the implementation process. The project team have considered these and refined them in the context of Northampton. In summary, these are:

- Providing a focus for retail activity and interaction.
- Build on the sense of identity of the place.
- Convey traffic and a place to park.
- Improve connections for key link roads and pedestrians.
- Provide enabling infrastructure to allow growth and density.
- Improve services for the community.
- Provide housing diversity and choice.
- Create attractive spaces that invite people to stay and linger.

A set of principles for townsite revitalisation were established to assist in directing the community in identifying projects that will have a direct result in assisting with revitalising the Northampton townsite. These are summarised in Figure 3.

A FOCUS FOR RETAIL ACTIVITY AND INTERACTION

- Consolidate commercial precinct
- Business diversification
- High quality public realm
- Event friendly spaces



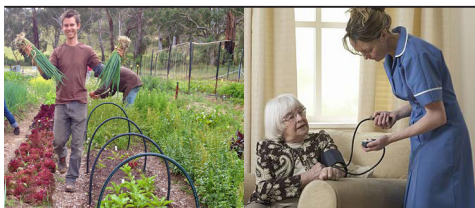
PLACES THAT ATTRACT YOU TO STAY AND LINGER

- Shaded areas, seating, texture
- Pedestrian comfort and amenity
- Investigate 'Quick Win' projects



HOUSING DIVERSITY AND CHOICE

- Family housing, aged care, rural living, tourist accommodation



BUILD ON THE SENSE OF IDENTITY

- Celebrate Northampton's History
- Reference built form features
- Create a 'Sense of Place'



CONVEY TRAFFIC AND A PLACE TO PARK

- Well defined places to park in centre of town
- Streetscape design to cater for people, cars, trucks



IMPROVE CONNECTIONS FOR KEY LINK ROADS AND PEDESTRIANS

- Streetscaping of key connections
- Good signage and wayfinding
- Suitable pathways
- Tourist network



PROVIDE ENABLING INFRASTRUCTURE TO ALLOW GROWTH / DENSITY

- Address infrastructure constraints that will limit growth



Improve services for the community

- Services that improve quality of life
- Activities for youth and families
- Complement regional services



Figure 3 – Town Revitalisation Principles



2. Methodology

The following process has been used to develop the preliminary concepts and strategies to affect revitalisation in Northampton:

1. Data analysis, sourcing and review of base information.
2. Establishing a Community Reference Group (CRG) to assist with engagement and development of concepts.
3. Undertake project awareness as a pre-cursor to community and stakeholder engagement.
4. Site analysis and investigations.
5. Liaise with Council and key staff to seek inputs and feedback.
6. Facilitate a workshop with the CRG.
7. Facilitate a community 'open house' session to assist with ideas generation.
8. Undertake stakeholder liaison and meetings.
9. Develop concepts and prepare a preliminary report.

2.1 Summary of Community Engagement Process

The following summarises the engagement process and outcomes:

1. Initial Engagement:
 - a. Level 1 and Level 2 stakeholders were identified by the level of interest and influence they will have on the development of the Revitalisation Plan.
 - b. Level 1 stakeholders were consulted via phone to seek input into the project.
 - c. Level 2 stakeholders were sent a survey to assist with early project investigations.
2. An advertisement was placed in the local media and on the Shire of Northampton's website seeking feedback as part of a general advertising phase and an interview was conducted with the CEO on local ABC radio promoting the community consultation events.
3. Workshop with the Project Community Reference Group outlining the key aspects of a Revitalisation Plan and seeking feedback on a sense of priority.
4. Interactive session with Council outlining the key

aspects of a Revitalisation Plan and seeking feedback on a sense of priority.

5. A Community Open Session Workshop hosted on 26th of June 2014:
 - a. Details of the Community Open House Session Workshop were made available on the Shire's website, the community based newspapers and the Shire's electronic newspaper.
 - b. Posters including the time and venue of the Community Open House Session Workshop were displayed at key locations around town.
 - c. Flyers inviting community members to the Community Open House Session Workshop were distributed.
 - d. A link to the Revitalisation Plan Community Survey and the Preliminary Principles & Proposed Projects table was made available on the Shire's website.



3. Context, Issues and Analysis

3.1 Context

The townsite of Northampton is located approximately 480 kilometres north of Perth and 52 kilometres north of Geraldton within the Shire of Northampton. The Shire also includes the townships of Kalbarri, Port Gregory, Horrocks as well as a number of smaller localities.

Northampton was originally established to support the lead and copper mining industry and broad acre farming activities.

The town centre extends along the North West Coastal Highway, which accommodates significant traffic volumes, including heavy vehicles, that in one sense provides for large volumes in passing trade past the local businesses, but also restricts the functionality and safety of the town's main street environment.

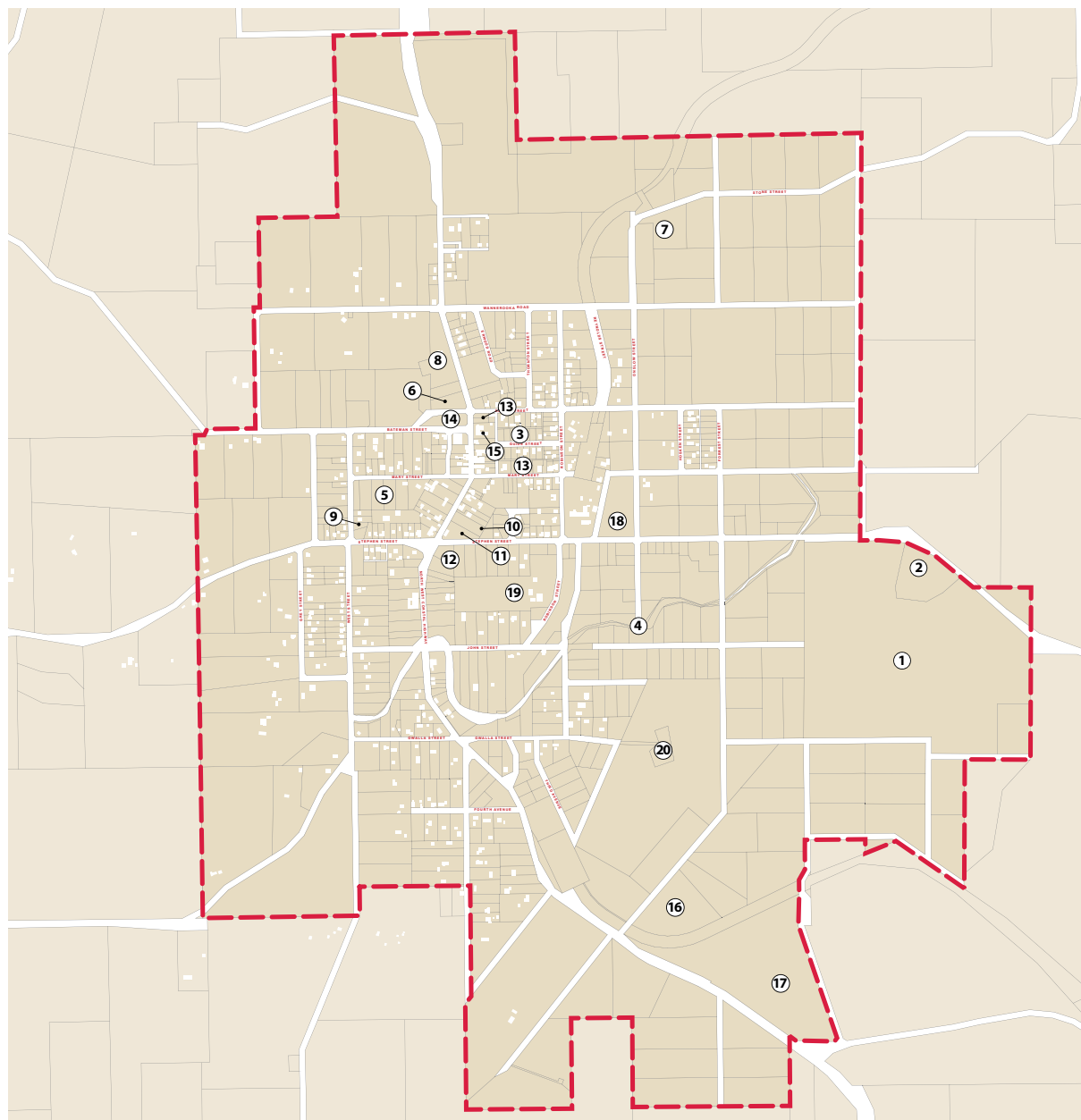
The main street includes three operational pubs (top, middle and bottom pubs), an IGA supermarket, café (Burnt Earth), post office, general store, tourist centre, Shire administration building, pharmacy, several other retail outlets, service station, hardware store and a number of iconic buildings such as St Mary's convent. A number of notable parks also are located on the main street, including Lions Park, Kings Park and Hampton Gardens.

The townsite of Northampton is relatively dispersed owing to the provision of large residential lots not having access to reticulated sewer. Other notable features throughout the townsite include:

- Recreation precinct, including recreation centre, oval, basketball and netball courts, gym, golf club and other facilities;
- The Northampton District High School and St Mary's Catholic School;
- Northampton Skate park and BMX track on Guide Street;
- Nokanena Brook which traverses in an east –west direction through the southern portion of the townsite;
- Pioneer Lodge and Brookview Aged Care facilities;
- District hospital;
- RSL hall;
- A number of sites of tourist interest, including the Gwalla church and cemetery, rail station, Mary Street station precinct and Chiverton House museum;
- Old School site which is used for training, youth and community programs.

The townsite provides district level retail, commercial, administration and commercial facilities to its surrounding communities and is connected to its coastal communities of Kalbarri, Horrocks and Port Gregory via Stephen Street.

Refer to Figure 4 - Context



Legend

- ① Recreation Precinct
- ② Northampton District High School
- ③ Guide Park
- ④ Nokanena Brook
- ⑤ St Marys Catholic School
- ⑥ RSL Hall
- ⑦ Cemetery
- ⑧ Bowling Club
- ⑨ Bovell Park
- ⑩ Lions Park
- ⑪ Tourist Centre
- ⑫ Caravan Park
- ⑬ Kings Park
- ⑭ Hampton Gardens
- ⑮ 'Top' Pub
- ⑯ Industrial Units and Depot
- ⑰ CBH
- ⑱ Former Hospital Site
- ⑲ Old School Site

Figure 4 - Context

3.2 Issues Analysis and Opportunities

3.2.1 Population

The Shire of Northampton currently has an estimated population of approximately 3,800 people which is projected to grow to between 4,000 to 5,100 people by 2026 according to the population forecasts prepared by the Department of Planning in WA Tomorrow (Department of Planning, February 2012). The Northampton townsite itself had a population of 857 in the 2011 census (ABS, 2011).

There is an even split of males to females residing in the townsite (51.3% male to 48.7% female) and the median age of Northampton people in 2011 was 46, which substantially exceeds the median age across Australia of 37.3 years (ABS, 2011).

The community of Northampton is an active community, with many community groups formed to progress specific interests and projects of the community. There also exists a high degree of volunteerism within the community, however this may be diminishing with signs of 'burn out' with existing volunteers and lack of succession to younger community members.

3.2.2 Town Centre Functionality

The town centre of Northampton echoes the heritage of the town and contains many of the town's historical buildings and features. The main street is centred along the Hampton Road and provides a double fronted commercial and retail interface with the highway.

While some of the buildings directly engage with the main street, many of the historic buildings are setback away from the footpath, which establishes discontinuity with respect

to providing a consistent and strong retail interface with the main street. This is not something that can be overcome due to the heritage nature of the buildings and therefore other opportunities to activate the main street need to be pursued.



Above: Space adjacent to 'Burnt Earth' café with potential for development as either alfresco or new building and car parking located behind.

Opportunities

1. There are limited opportunities for infill development along the Main Street, however several specific opportunities are noted, one of these being the existing seating area located adjacent to the 'Burnt Earth' café and the land that sits directly behind this land.
2. Encourage alfresco dining, improvements to shopfronts, additional shop displays and street furniture.
3. Infill street tree planting to provide shade, colour and structure to the main street and key 'feeder roads'.
4. Creation of additional spaces to stop, pause and linger...



Above: Potential opportunity for alfresco area or light weight build adjacent to the Fruit & Veg market and Professional real estate building

The footpath on either side of North West Coastal Highway within the town centre is discontinuous and treated differently in sections.

The town centres ultimate function as a pedestrian friendly town centre hinges on the ability to remove freight traffic from the section of the North West Coastal Highway that runs through the townsite via an eastern bypass road, so that the current highway reserve and infrastructure can be transferred from a Main Roads controlled highway to a local government controlled road with more flexible standards with respect to carriageway widths and clearance area. This would then allow for the narrowing of the carriageway widths to allow for street tree planting, undergrounding of power (if feasible), additional on street parking and additional crossing opportunities.

3.2.3 Issues identified in the Shire's Local Planning Strategy

The Shire's Local Planning Strategy identifies the following key issues as being applicable to the Northampton townsite.

1. Steady development pressure as a result of Northampton's role in servicing surrounding communities and tourism activity.
2. The need to protect and enhance the heritage elements of the town.
3. Competition with Kalbarri in particular, and to a lesser extent Horrocks and Port Gregory for provision of rural living / lifestyle lots.
4. The town does not have a reticulated sewerage supply.
5. No identified industrial precinct. However the Shire has recently progressed this issue by constructing new industrial units next to its depot site.
6. Heavy road transport haulage through the centre of town travelling through the town's main street and the need to protect the heavy haulage bypass route.
7. Protection of the Northampton water supply from possible contaminants.
8. Drainage / flooding issues in various parts of the townsite.

3.2.4 Infrastructure

3.2.4.1 Sewer

The Northampton townsite does not have reticulated sewerage and Water Corporation have previously advised the Shire that it is cost prohibitive to install reticulated sewerage for Northampton due to the geotechnical conditions of the area including substantial hard rock.

Sewer is therefore disposed of via on site septic systems on a per lot basis.

3.2.4.2 Water

Water supply to the townsite is via the Allanooka borefield located south of Geraldton and water is supplied to the townsite via a 44km long pipeline. There is sufficient water capacity to support projected growth in the region.

3.2.4.3 Roads and Footpaths

Most of the roads throughout the town are sealed and maintained to a satisfactory standard. Portion of Gwalla Street remains unsealed. Other sections of road will need to be sealed as funding is allocated in the capital works plan.

The existing dual use path / footpath network has been completed for sections of the townsite and the extent of the existing network is illustrated in Figure 5 below.

The local government along with Main Roads has also identified the need to construct a bypass road on the eastern side of town, to remove heavy haulage traffic from travelling through the main street of town. This project is not on the Main Roads forecasted 5 year works plan but is flagged as a priority project for the region subject to State funding.

Following the construction of the bypass road, the former North West Coastal Highway that runs through the centre of town could be redesigned to suit a more pedestrianised main street environment. However, of critical importance will be

to retain all other traffic by designing the intersections to be biased toward the townsite and not the bypass.

The Botanic Line Historic Trail is envisaged as a continuous walk trail that runs along the railway reserve and which has wider connectivity to the Nokanena Brook reserve and associated trails. The botanic line project is partly constructed, however is not a continuous walkway at present, due to the location of several privately owned properties on its ultimate alignment.



Above: The Nokanena environmental learning centre "Eco Hut" and existing Botanic line path network.

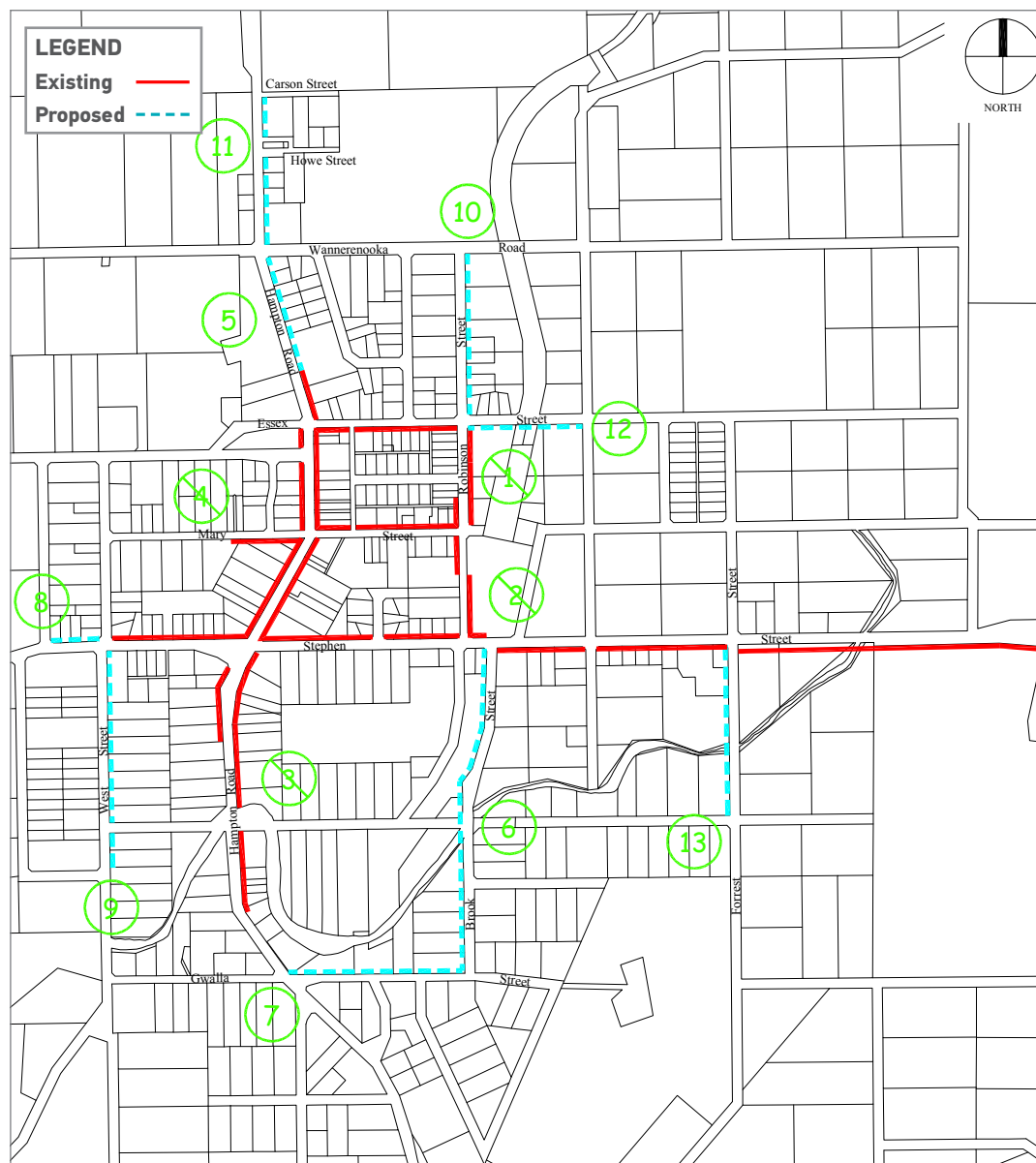


Figure 5 – Existing shared path network

3.2.4.4 Power

Northampton is located on the edge of the South West Interconnected System and as a result experiences frequent power outages, which has an impact on residents, business owners and the ability to provide services to tourists.

The Shire and community needs to engage with Western Power on a regular basis to plan for a long term solution to this issue.

Infrastructure Opportunities

1. Explore water harvesting opportunities for re-use in town irrigation.
2. Sustainable solutions to supplement the townsite power supply are being discussed at community level.
3. Progress footpath and street tree planting programs to connect key community infrastructure and services.
4. Use of on-site effluent disposal systems to achieve density in strategic locations.

3.2.5 State Heritage Register

The townsite has a significant history is celebrating its 150th anniversary in 2014. The heritage of the place is reflected within the town's buildings and includes buildings of State significance such as the St Mary's Church, Old Convent and Old Roads Board Office. Those properties currently listed on the State heritage register are identified in Figure 6 below.



Above: The Old Road Boards Office and Old Convent, two of the historical buildings located on Northampton's Main Street

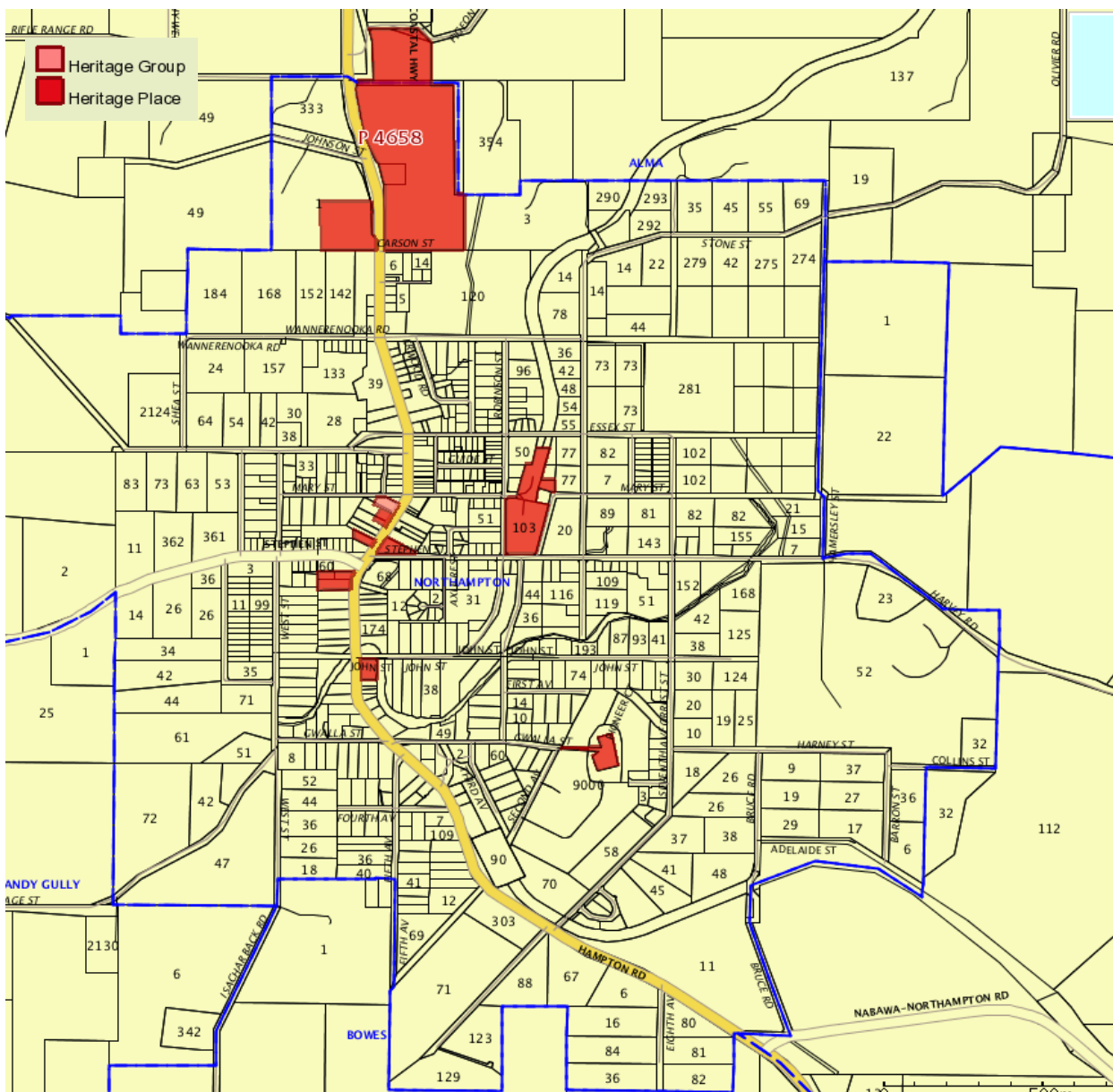


Figure 6 – State heritage listed sites (Source Landgate/WA Atlas)

3.2.6 Housing Diversity and Choice

Housing Needs

The Shire has identified a need to promote the provision of a range of housing, including:

- Key worker accommodation (shire staff, teachers, etc);
- Smaller one and two bedroom housing catering for singles, young couples, young families and 'ageing in place'.
- Smaller (lower-maintenance) residential lots;
- Rural-living / lifestyle lots;
- Additional / refurbished tourist accommodation.

Constraints to Delivery of Housing Choice and Diversity

Residential density ranges from R5 (2,000sqm) up to R10 (min 1,000sqm) in closer proximity to the town centre. These densities reflect the restrictions relating to the townsite not having reticulated sewerage.

The current draft Country Sewerage Policy establishes a general restriction of a minimum lot size of 2,000m² in relation to townsites that have no reticulated sewerage. This has led to the layout of Northampton being dispersed, which in turn has an impact on the functionality of the town centre and also provides limitations in providing other services and facilities within walking distance to residential areas.

As a result of the requirement to provide large residential lots, housing diversity is limited throughout the town to single dwellings on large lots.

However, the Draft Country Sewerage Policy does provide for some residential subdivision to exceed a density of R5, or 2,000m², in the following circumstances:

- The proposal does not result in the creation of lots less than 1,000m².
- The proposal does not exceed a maximum development density of R10;
- No individual proposal exceeds 25 lots or dwellings; and
- A total town expansion of no more than 100 lots or dwelling units, occurring within the town after the introduction of this Policy.

In addition to this, the draft policy also allows for proposals for small infill subdivision or density development where it involves the creation of no more than four additional lots/dwellings and where the subdivision/development fits within the existing pattern of subdivision.

Aged Persons Accommodation

The Mid West Improvement Plan identifies the need for additional aged care facilities as a priority for the Mid West region. Modelling undertaken in relation to this indicates that up to an additional 20 independent living units by 2020.

Northampton has a very high elderly resident population and therefore demand for aged care services is expected to grow to service this population.

Pioneer Lodge currently has eight independent living units and has recently received \$160,000 funding through Royalties for Regions towards the replacement of the facilities roof, improved energy efficiency to each unit and construction of a central activities room for residents and visiting aged care specialists.

Pioneer lodge requires an upgrade to on-site aerobic treatment unit in order to handle waste and wastewater associated with a proposed eight additional accommodation units.

Housing Opportunities

1. Opportunity to provide alternate house formats (i.e. 2bed, 1bath and 2bed, 2 bath) at a Shire level to that which is existing.
2. Pursue density infill opportunities in accordance with Government Sewerage Policy.
3. Ability to extend on existing aged persons accommodation infrastructure which would be facilitated through servicing infrastructure upgrades.
4. Funding support for provision of Aged Care facilities.

3.2.7 Tourism

Northampton's history and heritage play an important role in the town's offer, and coupled with an undulating terrain and natural beauty, the town also lends itself to provide nature based tourist activities that could leverage off the town's proximity to the coastal communities of Kalbarri and Horrocks.

The tourism offer of the town could also be better promoted not only locally but also within the region and beyond.

Several options for tourist accommodation already exist in town including the caravan park, several bed and breakfasts and a number of motel accommodation options.

Tourism Opportunities

1. Northampton has the opportunity to offer a unique tourism experience in comparison to its coastal localities of Kalbarri, Horrocks and Port Gregory.
2. Improvements to existing accommodation facilities and provision of a greater diversity of accommodation offer.
3. Branding, signage and wider promotion of tourism opportunities in the locality and region.
4. Small scale tour operators could be based in Northampton.

3.2.8 Community Facilities

As stated previously, there are a number of community facilities within the townsite of Northampton, which are to a large extent, distributed around the town in a number of locations. In the future, consideration should be given to co-locating like facilities in order to reduce duplication and enhance social interaction opportunities.

The following provides an analysis in relation to key opportunities for specific community facilities within the townsite.

Connectivity to School and Recreation Facilities

The Northampton District School and Community Centre are both located on Stephen Street with the centre being positioned on the 'outskirts' of the townsite. This section of Stephen Street is provided with a newly constructed shared path on the southern side of the carriageway, which has improved connectivity between these community facilities and the town centre.

The recreation precinct contains a number of facilities, including the Community centre, oval (and event space), gym, netball, tennis and basketball courts, golf course, squash, indoor cricket and playground facilities. The recreation precinct contains many of the community facilities and the location of this precinct away from the town centre has the potential impact to draw activity away from the town centre during major community events throughout the year.

Lions Park

Lions Park is located at the southern gateway into the town centre proper and therefore is strategically an important site for use by the town and its visitors. The park has been landscaped by the Shire in collaboration with the Lions Club and includes new toilet facilities, meandering footpaths, caravan pull over area and tourist information sign and play facilities. The triangular portion of the park also includes a bore that provides water to landscape the grounds.

The tourist centre is sited at the south-western entrance to the park. Its location and relationship to the heritage listed tourist centre provides opportunities to 'open' up the park and enhance the facilities to encourage visitors to 'linger' and stay in town longer.

Kings Park

Kings Park is located at the northern 'gateway' into the town centre and is located opposite the more formal Hampton Gardens. Kings Park has had a recent transformation through the construction of a 150 Anniversary memorial wall and gate feature which represents the significant history of the town and key members of the community.

The park itself is used occasionally for markets/community events and by children for kick to kick football and similar activities and includes an ageing toilet block and barbecue facilities. The toilet block should be upgraded for use by tourists and the community. Public seating could also be improved.



Above: 150 Anniversary wall at Kings Park

Guide Park

Guide Park currently contains a dirt mounded BMX track and a separate skate park facility. Anecdotal Shire observations are that the BMX track is underutilised with the skate park being the primary use of the land. The park is typically only utilised by locals as it is away from the highway and town centre.

Bovell Park

Bovell Park is located near the intersection of Stephen and West Streets and lacks formal landscaping or recreation facilities. The land adjacent to this reserve on the corner of the intersection is a vacant site owned by Homeswest. There is the potential opportunity to liaise with Department of Housing to facilitate a landswap so that the park is located on the intersection, which is a better location for a local park. This is the only small pocket park located on the west side of town for local residents. Some enhancements are warranted that could include a point of difference from other local parks east of the main street.

Cemetery

The towns cemetery is located at the corner of Onslow and Stone Streets. The cemetery is bordered by a low sitting mesh fence and has minimal landscaping embellishment. Due to the cemetery's historical importance, it could be a worthwhile proposition to include it on the botanic line heritage trail through additional signage and wayfinding.

Community Facilities Opportunities

1. Future community facilities could be located near (or within) the recreation precinct or along Stephen Street to improve connectivity back to the town centre.
2. Improvements to key park assets including Lions Park, Kings Park, Bovell Park and Guide Park to enhance the town as a place to stay, pause and linger.
3. Improve legibility and way finding to key community facilities, such as the recreation precinct, through additional signage and a strong boulevard planting scheme.
4. Creation of a community focal point for events and celebrations within the town centre.

3.2.9 Industrial Land

The Shire has recently completed the construction of four new industrial units each with an internal floor area of between 120m²-140m² located within the light industrial area located to the south of the Northampton townsite on Kitson Circuit.

The land zoned industrial is relatively constrained as a result of the public purpose reserve associated with the former railway reserve, which splits the industrial zoned land into two parcels. Expansion of the industrial zone is also constrained with the location of the CBH operations immediately to the south of the existing zone and Special Rural zoned land zoned to the north-east.

There appears to be a shortfall of zoned industrial land and a new industrial zone / precinct will need to be identified in order to support population growth and development of the townsite, should population growth continue as projected.

Industrial Opportunities

1. Opportunity to consolidate industrial uses within existing industrial area while also addressing the identified need to zone future industrial land to allow for expansion.
2. Establish business incubator units as required to accommodate small industrial / business ventures.

3.2.10 Commercial/Office Space

Independent commercial office space is limited within Northampton to the Shire offices and other smaller commercial tenancies such as a real estate office.

The community has identified a need for professional office space for visiting and part time professionals for professions such as accountants, agronomists, business planners, bank managers, financial advisors etc.

An example of this type of shared professional space is the 'Pollinators' business space located in Geraldton.



Above: The Pollinators is a shared professional office space located in Geraldton

Commercial Opportunities

1. There is opportunity to establish additional commercial tenancies along the main street or just off the main street within the existing commercial zone.
2. A shared office space could be used to accommodate a range of administrative and office based business pursuits.

3.2.11 Retail

For a town of 857 people, there appears to be sufficient retail offerings, particularly given its location in relation to the regional centre of Geraldton. This is as a result of the townsite servicing other towns such as Kalbarri, Port Gregory and Horrocks as well as the surrounding rural hinterland. However, the provision of convenience and lifestyle offerings such as cafes, restaurants and a bakery, which play a significant role in retaining visitors and ultimately residents, is limited. Furthermore, the location of these offerings is a critical consideration to attract people to stop and stay longer.

Retail Opportunities

1. A café, restaurant or bakery could be established in a prominent location on the Main Street to cater for residents but also attract tourists and passing trade to stop and stay in town.
2. Space is available on the Main Street adjacent to the Burnt Earth café to expand the retail offering.



4. Community and Stakeholder Engagement

4.1 Interactive Session with Shire of Northampton Staff

Key Issues / Ideas

- Staggered setbacks of existing built form creates discontinuity in streetscape
- Opportunities for façade / verandah improvements to business
- Increase opening hours – retail
- Coordination of heritage trails (about to install 26 plaques)
- Need a green oasis to get people to stop along Main Street
- Need seating along main street
- Main street / Bypass projects

- Need business investment/marketing (Burn't Earth Cafe)
- Limited Kings Park Useage - market days, kids footy/ soccer
- Signage update – too small?
- Uses on way into town untidy
- Community infrastructure is dispersed
- 'Unique' signage to Northampton suggested

4.2 Community Reference Group Findings

Key Issues / Ideas

- Need for Pioneer Lodge aged accommodation extension
- Northampton Bypass and bias to Main Street
- Café/Restaurant combined with arts and crafts/boutique shop
- Interpretive pathways, social infrastructure and amenities in key locations
- Development of RSL Museum Planning
- Promoting 'Caravan' friendly town
- Trees and streetscape improvements to the main street



4.3 Open Community Session Findings

Key Issues / Ideas

- Café/Restaurant combined with arts and crafts/boutique shop, which could be linked to studio space below
- Need for Main street streetscape enhancement
- Need for the Northampton Bypass
- Good signage (branded) and landscaping on three entrances to town (inc. 40 kph speed limit)
- On-going botanic line development – planting, extending and bridge

- Re-vegetation of Nokanena Brook from catchment to Bowes River
- Colour path connecting Museum Railway Precinct, Botanic Line, Nokanena Brook, machinery shed, as a walkway and RSL Museum, churches
- Bowes Homestead is deteriorating – it would be fabulous tourist destination – it was the first dwelling north of York etc
- Care and maintenance of the existing historic buildings in the main street
- Development of RSL Museum Planning
- Improved aesthetics and street art for Hampton Road including a major attraction

A more detailed documentation of the community consultation outcomes is contained at Appendix A.

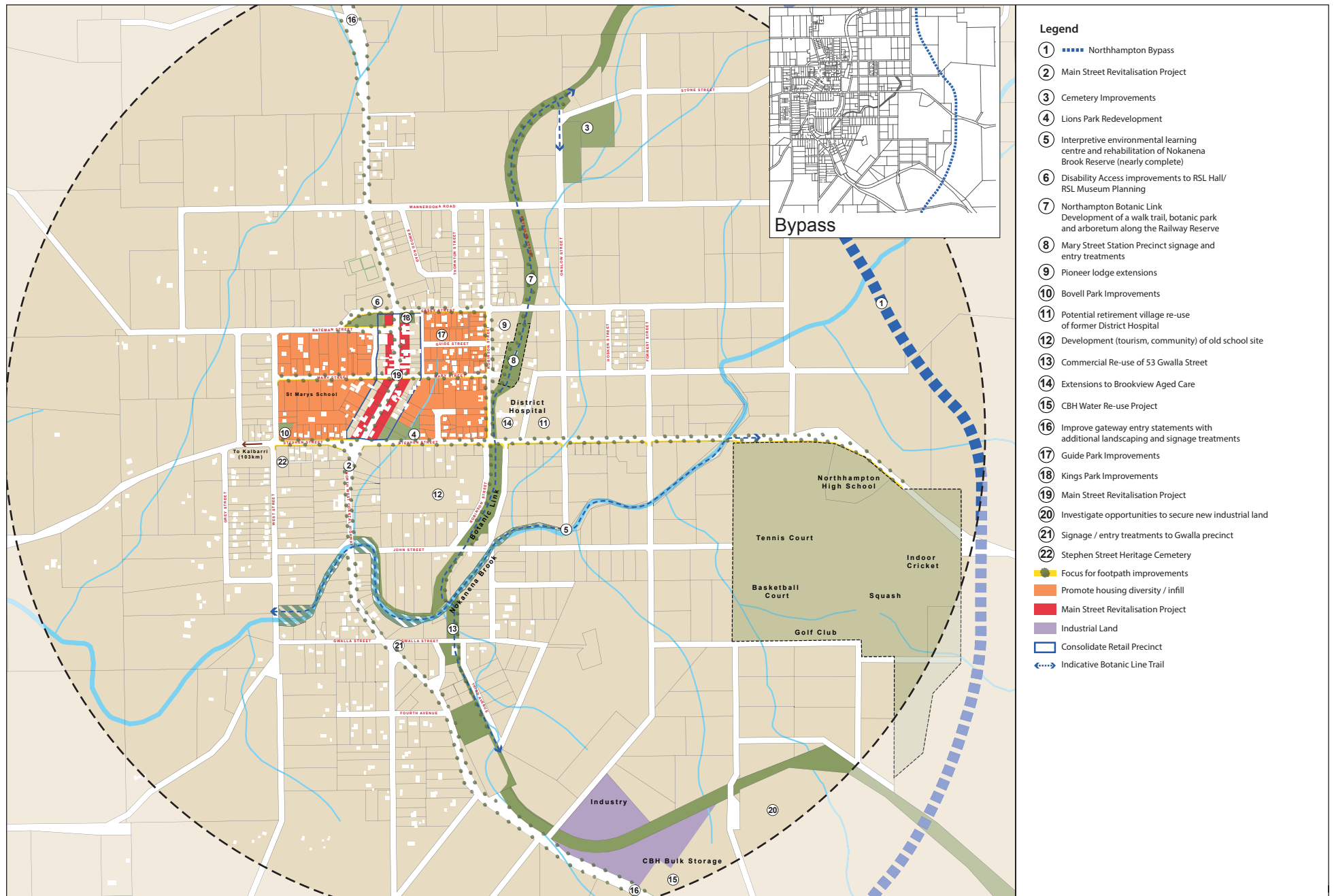


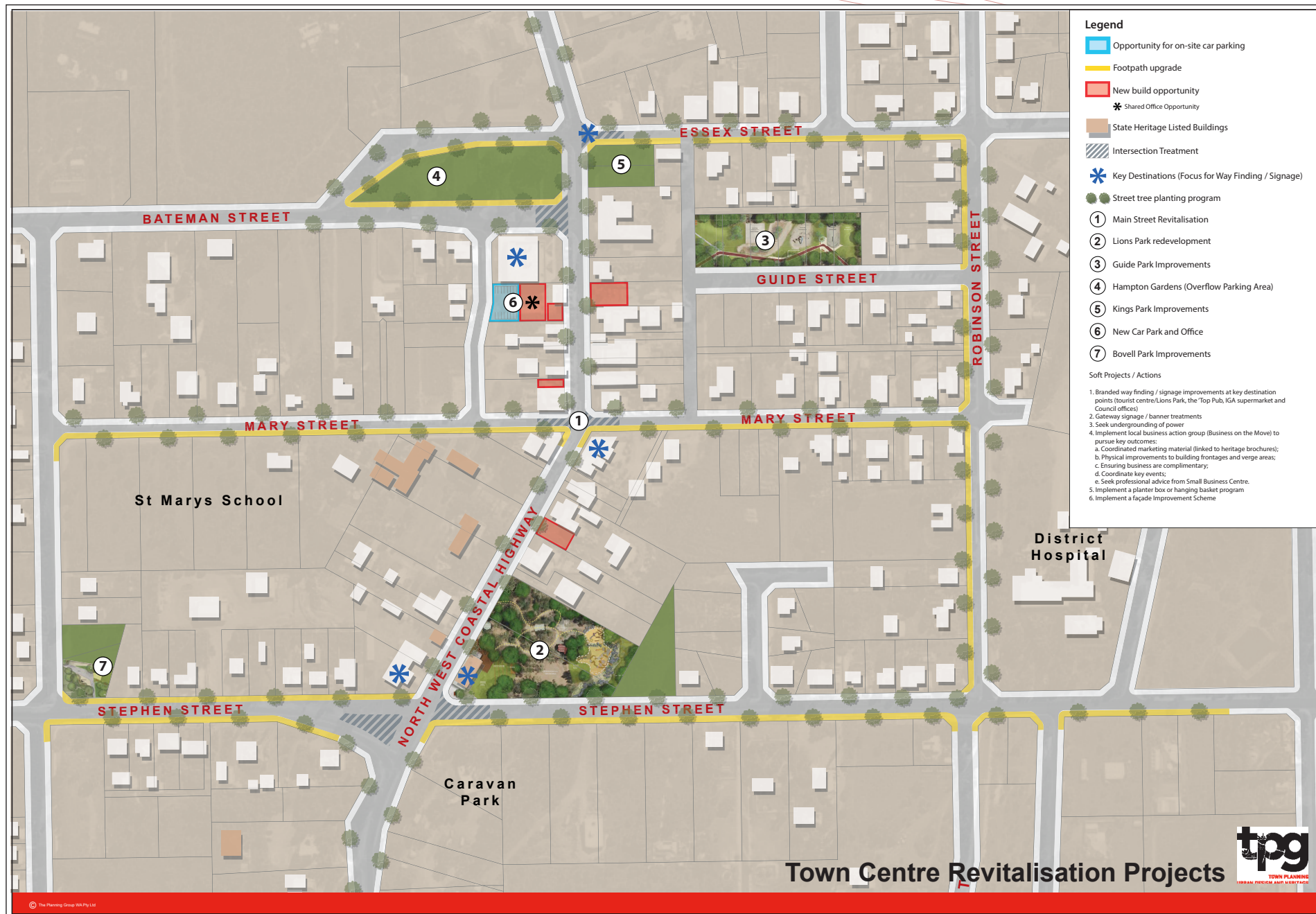
5. Revitalisation Plan

The Revitalisation Plan documents projects under separate category headings being; the Economy, the Environment, Infrastructure and Social / Community, in line with the Shire's Community Strategic Plan (CSP).

The relevant strategies of the Shire's CSP that are addressed via the various community projects are identified under each heading so that there is a clear link back to the CSP.

In addition to this, the Townsite Revitalisation Plan and the Town Centre Project Plan spatially identifies those projects that are able to be mapped. These plans are then also supported by a number of 'soft' projects that seek to deliver townsite revitalisation outcomes through other community action.





Economy and Marketing

Enabling a choice of lifestyle through strong business support

Relevant Strategies

1. Increase support for tourism across the shire and enable tourism to become a major and sustainable industry for the Shire.
2. Improve employment opportunities for youth across the Shire.
3. Promotion of industrial and commercial activities that add value to the existing industries and activities within the Shire.



Townsite Revitalisation Plan Response

To create a place of transactions and interaction.

PROJECT	PRIORITY (H, M, L)	REFERENCE TO CSP ACTIONS	PROJECT SHEET REFERENCE
1. Improve marketing via a re-branding of brochures and distribution to key market contact points (i.e. Geraldton airport).	H	Action 1.4.4	2
2. Promote business opportunities within the community for local charter business/s – (fishing, boating, nature based, mountain bike hire).	M	Action 1.4.4	2
3. Branded approach to all signage and placement of banners on three entrances to town.	H	Action 1.1.6	2
4. Joint Batavia Coast regional approach to tourism, marketing, branding and events.	H		2
5. Construction of industrial business units within light industrial area.	M	Action 1.4.1, 3.1.1	3
6. Identify additional land suitable to be zoned industry.	M	Action 3.1.1, 3.1.2	3
7. Identify a suitable space for a shared professional office tenancy within the town centre.	M	Action 1.4.4, 3.1.1	3
8. Development of tourism circuit and interpretive signage	M	Action 1.1.6	2
9. Reuse of 53 Gwalla Street for restaurant and / or office for Botanic Line community group	L		2
10. Bi-annual markets and events	M	Action 4.2.1, 4.2.2, 4.2.3, 5.4.4	2
11. Development of 'Old School' site (tourism / broader education)	M		3

Environment

Provide environmental leadership throughout the Shire

Relevant Strategies

1. Establish a water management plan across the Shire.
2. Comprehensive community education initiatives.
3. Increased protection of native flora through green belts.



Townsite Revitalisation Plan Response

A well loved and known address that is a key generator of a 'sense of identity' for both the community and visitors alike.

PROJECT	PRIORITY (H, M, L)	REFERENCE TO CSP ACTIONS	PROJECT SHEET REFERENCE
1. Nokanena Brook Rehabilitation.	M	Action 2.2.4, 2.5.2	4
2. CBH water reuse project.	L	Action 2.1.1, 2.4.3	5
3. Seek opportunities with local schools to play a role in environmental rehabilitation or sustainability projects.	M	Action 2.3.1, 2.3.2, 2.3.3, 2.4.3, 2.5.1, 2.5.5, 3.4.2, 4.5.1	

Infrastructure and Facilities

Comprehensive road, electrical and water services across the Shire

Relevant Strategies

1. Establish a water management plan across the Shire.
2. Comprehensive community education initiatives.
3. Advocacy on behalf of the community for improved services including access to power, water, broadband and telecommunications.

Townsite Revitalisation Plan Response

- Ensure infrastructure and facilities support growth and development.
- A town that is well connected with a legible and safe street network.
- A town that conveys traffic and provides places to park.
- A connected town that links services and infrastructure.

PROJECT	PRIORITY (H, M, L)	REFERENCE TO CSP ACTIONS	PROJECT SHEET REFERENCE
1. Northampton Bypass Road.	H	Action 3.2.2, 3.2.3	6
2. Street tree and footpath improvement program.	M	Action 3.2.5, 3.2.6	7
3. Construction of a new car park behind the 'Burnt Earth' café.	H	Action 3.2.4	8
4. Construction of bridge over Nokanena brook behind Chiverton House.	L	Action 3.2.6	
5. Underground power along Main Street as part of Street Revitalisation project.	L	Action 1.1.6, 3.4.1	8

Social / Community

A vibrant and inclusive community enabling a range of interests and lifestyles

Relevant Strategies

1. Economic, environmental and social leadership within the Shire.
2. Adequate housing to attract and retain the highest quality of employees to the Shire.
3. Proactive development of tourism, economic and social activities.



Townsite Revitalisation Plan Response

- Housing and infrastructure that meets the needs of the community now and into the future.
- Provide a series of special places that encourage opportunities to stop, pause and linger.

PROJECT	PRIORITY (H, M, L)	REFERENCE TO CSP ACTIONS	PROJECT SHEET REFERENCE
1. Main Street Revitalisation Project	H	Action 1.1.6	8
2. Lions Park Redevelopment	H	Action 1.2.3, 4.6.1	12
3. Additional opportunities for convenience retailing such as cafe, restaurant or bakery.	M		3
4. Improvements to Kings Park	M	Action 1.2.3, 4.6.1	13
5. Reticulation of the cemetery	M		18
6. Improvements to Guide Park	M	Action 4.6.1	14
7. Improvements to Bovell Park	M	Action 4.6.1	15
8. Northampton RSL Military Museum	M		16
9. Botanic Line Historic Trail	M	Action 2.5.7	11
10. Delivery of improved tourist accommodation	M		1
11. Pioneer Lodge Extension and Upgrade	M	Action 4.3.1	10
12. Retirement village use of the former hospital site	L	Action 4.3.1	10
13. Extension and upgrade of Brookview aged care facility	M	Action 4.3.1	10
14. Local Planning Policy to coordinate delivery of housing diversity	M	Action 5.1.1	9
15. Construct alfresco area adjacent to 'Burnt Earth' café	M		8
16. Restoration of Bowes Homestead	M	Action 4.1.1, 4.1.2, 4.1.3	



6. Projects

Economy and Marketing

Project Sheet #1

Tourist Accommodation

Summary

Several options for tourist accommodation already exist in town including the caravan park, several bed and breakfasts and a number of motel accommodation options. Existing facilities could be improved through an upgrade to services and facilities while there also exists an opportunity to establish a greater variety of tourist offerings within Northampton.

Strategy

Seek to encourage the improvement to existing tourist accommodation offerings while also actively supporting the diversification of other forms of tourist accommodation within the Northampton townsite.



Actions

1. Improve way finding and signage to the caravan park and other tourist accommodation as part of the overall strategy to improve signage throughout the townsite.
2. Encourage improvements to accommodation facilities through minor upgrades including improvements to car parking and access, provision of additional facilities and accommodation units.
3. Actively encourage alternative tourist accommodation offerings within the Northampton townsite.
4. Actively promote tourist accommodation through the Shire's website, tourist information centre and other marketing means such as brochure distribution.
5. Seek to identify sites within the townsite and hinterland which could be suitable for 'Eco-Tourist Facility', 'Tourism Development' or 'Tourist Resort' and undertake necessary amendments to Local Planning Scheme No. 10 and The Shire's Local Planning Policy on Low Impact Rural Tourism.

Project Sheet #2

Promote Local Tourist Ventures

Summary

Northampton has the opportunity to offer a unique tourism experience in comparison to its coastal localities of Kalbarri, Horrocks etc.

Northampton's history and heritage play an important role in the town's offer and the hilly terrain and natural beauty also lend itself to provide nature based tourist activities that could also leverage off the town's proximity to the coastal communities of Kalbarri and Horrocks, for instance.


The tourism offer of the town could also be better promoted not only locally but also within the region and beyond. A combined tourism marketing approach could encompass the following:

- Branded directional signage along the main street providing direction to key tourism sites and facilities.
- Re-branded tourism brochures and promotional information and wider distribution of this material.
- Wider promotion of existing annual events such as the Airing of the Quilts festival.
- Application for a temporary road closure to Main Roads to support an Annual Event / festival occurring on the Main Street, such as the Airing of the Quilts.
- A regional tourism strategy and approach to branding, activities and events within the Batavia Coast region.

Strategy

To actively engage with and promote tourism at a regional level down to a local level through a range of strategies and actions.

Actions

1. Continue to cooperate with the Mid West Development Commission and surrounding local governments to establish a coordinated and branded approach to the promotion of tourism (marketing, branding and events) in the region.
 2. Seek funding and commission the branding of signage throughout town, including the location of banners at the three entrances to town. This branding could link in with a whole of region (Batavia Coast) approach to signage and branding. Consider a branding that is unique and offers a point of difference to other towns and is a potential attractor in its own right.
 3. Seek funding to prepare a Local Tourism Strategy which would seek to define unique attributes of each locality within the Shire and identify strategies and actions to establish a cooperative approach to tourism within the Shire.
 4. Improve marketing via rebranding of brochures and wider distribution to key gateway/arrival points into the region, such as the Geraldton airport.
 5. Promote the re-use of 53 Gwalla Street for a local community business venture.
 6. Seek to establish a community business group that will operate bi-annual market events. Seek permission from Main Roads to divert traffic for these bi-annual events to allow the markets and/or other key community events to operate within the main street for short periods.
- 
7. Actively promote local business ventures to operate from within the Northampton, including tour operations that would take people out to visit local attractions, including Kalbarri (fishing, boating) and local nature trails (hiking, biking).
 8. Continue to develop a local tourist trail which links into the Nokanena Brook, the botanic line and key tourist attractions and provide interpretive signage and shelters at strategic locations.

Project Sheet #3

Attract Commercial And Industrial Business To Town

Summary

The Shire has recently completed the construction of four new industrial units each with an internal floor area of between 120m²-140m² located within the light industrial area located to the south of the Northampton townsite.

The land zoned industrial is relatively constrained as a result of the public purpose reserve associated with the former railway reserve, which splits the industrial zoned land into two parcels and as a result of the CBH operations immediately to the south and Special Rural zoned land to the north-east.

In order to support future growth opportunities for the town beyond that already provided, additional industrial zoned land will need to be identified and zoned accordingly.

Independent commercial office space is limited within Northampton to the Shire offices and other smaller commercial tenancies such as a real estate office.

The community has identified a need for professional office space for visiting and part time professionals for professions such as accountants, agronomists, business planners, bank managers, financial advisors etc. An example of this type of shared professional space is the 'Pollinators' business space located in Geraldton. There is opportunity to establish additional commercial tenancies along the main street or just off the main street within the existing commercial zone.

Strategy

Identify land suitable to accommodate additional industrial and commercial opportunities within the Northampton townsite.

Actions

1. Investigate opportunities to secure new Industrial land to support further industrial growth.
2. Pursue funding opportunities to construct business incubator units within the existing industrial area in order to support small business start ups as required.
3. Identify a suitable space for a shared professional office tenancy within the Town Centre and provide incentives for the community to establish such a space.
4. Regular liaison with the Small Business Centre to identify other business opportunities, including training programs, for local businesses.
5. Investigate opportunities for additional convenience and 'lifestyle' retail offerings such as a cafe, restaurant or bakery.



Above: The Pollinators is a shared professional office space located in Geraldton



Environment

Project Sheet #4 Nokanena Brook Rehabilitation

Summary

The Nokanena Brook rehabilitation project is an ongoing community project which involves the eradication of weeds within the reserve.

The interpretive environmental learning centre has recently been completed by the community and sits adjacent to the reserve along the walk trail. Signage and connectivity to this centre could be improved to promote the facility to tourists and community.

Strategy

Work with the Department of Environment and Conservation to establish a program for the ongoing rehabilitation of Nokanena Brook.

Actions

1. Continue the eradication of weeds and rehabilitation of Nokanena Brook as required and as funding and resources permit.
2. Improve signage and pedestrian/cycle connectivity to the Nokanena Brook environmental learning centre as part of the overall botanic line walk trail network.
3. Seek opportunities with local schools to play a role in environmental rehabilitation or sustainability projects.

Above: The Nokanena environmental learning centre and existing path network.

Project Sheet #5

CBH Water Re-Use Project

Summary

The CBH buildings located at the southern end of the townsite combined have a substantial amount of roof area and therefore have the potential to harvest significant volumes of water into rainwater tanks for re-use in irrigating planting within reserves and road reserves thus enabling the greening of Northampton and conserving water use from other sources.

Strategy

1. Utilise the expansive roof catchment of the CBH buildings to harvest rainwater for re-use in reticulating the town.

Actions

1. **Pursue negotiations with CBH to utilise water harvested from the CBH buildings roofspace for town irrigation purposes.**
2. **Secure funding to construct the necessary infrastructure.**

Infrastructure and Facilities

Project Sheet #6 Northampton Bypass Road

Summary

The Northampton Bypass Road is a Main Roads led project which is dependant upon securing funding from the State treasury. The project is not identified within Main Roads five year works projections. However, the Shire has recommended that this project be listed as a priority infrastructure project to be included within the soon to be released Mid West Investment Blueprint.

The project is a critical project for the functionality of the town and safety of the residents however as significant volumes of traffic pass through the centre of town and the towns main street currently. This includes significant volumes of road trains which has a significant impact on the functionality of the town's main street and the safety of pedestrians.

The design of the bypass is critical to the impact it will have on the viability of the town and town centre. It will be important to ensure that the design of the bypass road has a traffic 'bias' to the towns main street to ensure passing traffic is directed through the town centre at both the southern and northern entry into town, but particularly the southern entry. The design of the southern entry in particular should direct tourist traffic through the town centre before they eventually travel on to other selected destinations such as Kalbarri.

The Shire will continue to lobby Main Roads, Mid West Development Commission (MWDC) and the State government to prioritise this project.



Strategy

The Shire to continue play an active role in lobbying Main Roads, Mid West Development Commission and the State government to prioritise and commit funding to the construction of the town bypass.

Actions

1. Continue to lobby Main Roads and the State government to prioritise funding towards the Northampton bypass project.
2. Continue to seek the bypass project to be listed as a priority infrastructure project within strategic documents such as the Mid West Investment Blueprint.

Project Sheet #7

Street Tree And Footpath Improvement Program

Summary

The town's aesthetic and legibility could be significantly improved through a strong street tree planting and footpath improvement program which would focus on the town centre and key interconnecting streets that lead to major trip attractors, such as schools and the recreation precinct. From there the program could be expanded to include local streets as resources and funding permit.

The Street Tree planting program will enhance the arrival into Northampton, provide shaded spaces to encourage pedestrian use of the streets and reduce the overall 'heat load' onto pavement surfaces.

Within Hampton Road, the street tree planting should be opportunistic as constraints dictate and carefully selected so as not to block the heritage building facades.

Generally larger species have been chosen along the West Coast Highway at the southern and northern gateway entry to town to mark the arrival to Northampton.

Strategy

Create an interconnected footpath network to promote walking and cycling throughout town, particularly between key destinations.

Actions

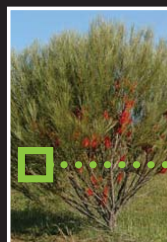
1. Undertake street tree planting in accordance with the Street Tree Master Plan. The priority for street tree planting is listed as follows:
 - Stephen Street;
 - Main Street (Hampton Road);
 - Mary Street;
 - Other east-west and north-south connector streets (i.e. Essex Street).
2. Develop an irrigation strategy to irrigate street tree and public realm planting.
3. Continue the extension of the footpath network upgrades and prepare programme for upgrade and extension of the network as required. Specific footpath upgrade requirements are also identified below.
4. Upgrade footpaths within the town centre to provide continuous standard of footpath to improve safety, accessibility for the elderly and mobility impaired and to improve the aesthetics within the centre.
5. Widen footpath along Robinson Road.
6. Ensure east-west connector streets are provided with footpaths on at least one side to provide connectivity between the town centre and between key facilities (ie hospital and surgery).



Above: Sections of the Main Street and roads leading out of the main street do not have continuous footpath treatments



RIVER RED GUM
Eucalyptus camaldulensis



EUKY DWARF
Eucalyptus leucoxylon rosea nana



RED POKERS
Hakea bucculenta



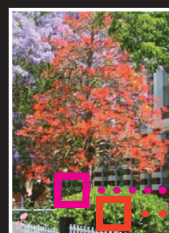
DWARF SUGAR GUM
Eucalyptus cladocalyx nana



POINCIANA
Delonix regia



TUCKEROO TREE
Cupaniopsis anacardioides



CORAL BEAUTY
Brachychiton acerfolius x populneus



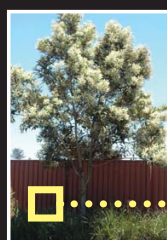
BELLA DONNA
Brachychiton acenifolia x populneus



SIoux
Lagerstroemia indica x L. fauriei



DAWSON RIVER WEEPER
Callistemon



WHITE OAK
Grevillea Baileyana

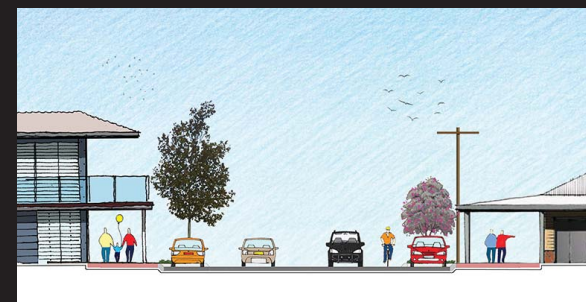


CAPITAL
Pyrus calleryana

DESIGN INTENT

THE STREET TREE MASTERPLAN REFLECTS THE DESIRE TO CREATE A SHADY ENVIRONMENT AND ENHANCE THE ARRIVAL EXPERIENCE OF NORTHAMPTON. TREES LOCATED IN THE TOWN CENTRE SHOULD BE LOCATED TO BREAK UP CONTINUOUS LENGTHS OF PARALLEL PARKING WHILE BEING CAREFUL NOT TO BLOCK THE HERITAGE BUILDING FACADES.

GENERALLY LARGE SIZE SPECIES ARE PROPOSED ALONG WEST COAST HIGHWAY TO MARK THE ARRIVAL TO NORTHAMPTON. A SMALLER SIZE TREE SPECIES HAS BEEN PROPOSED WHERE OVERHEAD POWER LINES EXIST. IN THESE SITUATIONS, WHERE POSSIBLE TRY TO MATCH THE FOLIAGE COLOUR OF THE LARGE SPECIES WITH THE SMALLER ONE ON THE OPPOSITE SIDE OF THE ROAD.



2 SECTION A: MAINSTREET TREE PLANTING IN ROAD VERGE - TOWN CENTRE
SCALE 1:100 @ A1



3 SECTION B: MAINSTREET TREE PLANTING IN ROAD VERGE & MEDIAN - TOWN APPROACH
SCALE 1:100 @ A1



4 SECTION C: MAINSTREET TREE PLANTING IN ROAD VERGE - OUTER TOWN
SCALE 1:100 @ A1

Social / Community

Project Sheet #8

Main Street Revitalisation Project

Summary

A holistic and comprehensive approach to the revitalisation of the town's main street is dependant on the construction of the bypass road in order to allow for the redesign of a more pedestrian friendly street environment, inclusive of street trees, footpath, on-street parking, civic spaces and other features. Notwithstanding, there are a number of interim measures that can be pursued in the meantime, which will greatly enhance the attractiveness and functionality of the main street in the interim without compromising the goals of the holistic main street revitalisation. These are detailed below:

- Northampton themed signage
- Infill street tree planting
- Underground Power Program
- Intersection upgrades / improvements
- Business on the Move initiatives
- Planter box or hanging basket program
- Façade Improvement Scheme
- Infill footpath improvements
- Gateway signage / banner treatments
- Commencement of street tree planting along the southern and northern gateway entries into Northampton in consultation with MRWA.

A consistent and themed planter box / hanging basket program employed along the main street would be a quick win project that would immediately provide colour and tie

the main street together via a consistent theme and could be implemented by the business owners via a reformed 'Business on the Move' group. The theme could include reference to the wildflower season by planting various wildflowers that would provide instant colour.

Strategy

- To provide for interim measures to revitalise the main street of Northampton prior to the Bypass project proceeding while still planning for the complete revitalisation of the Main Street once the Bypass project is committed.
- Prepare an overarching Revitalisation Plan for the complete upgrade of the main street in anticipation of the Bypass project proceeding.

Actions

1. **Form a local business group (potential to reform the 'Business on the Move' group) to encourage owners / operators to improve services / facilities and to better market existing tourist opportunities. Key outcomes would focus on:**
 - a. Coordinated marketing material (linked to heritage brochures);
 - b. Physical improvements to building frontages and verge areas;
 - c. Ensuring business are complimentary;
 - d. Coordinate key events;
 - e. Seek professional advice from Small Business Centre.
2. **Employ a locally themed 'planter box / hanging basket' project through community input and implement along the Main Street via the business owners group (reformed 'Business on the Move').**
3. **Develop a new car park on land behind the burnt earth café and utilise the land in front of the new car park on Hampton Street for an alfresco dining area or new building opportunity.**

4. **Implement a Façade Improvement Scheme and associated design guidelines subject to funding. This program would provide discounts or other incentives to landowners who implement building improvement works in accordance with identified criteria, such as new signage, exterior painting, improvements to awnings or other approved works.**
5. **Implement the Infill Street Tree Planting Program in accordance with the Tree Planting Master Plan.**
6. **Upgrade and improve the treatment to key intersections at Stephen Street, Mary Street and Essex Street with a view to improving aesthetics without impeding truck movements.**
7. **Pursue infill building opportunities to engage with the street and provide additional retail / commercial opportunities in the main street.**
8. **Provide branded way finding and signage at key destination areas including the gateway entries to town, the tourist centre/Lions Park, IGA supermarket and Council offices.**
9. **Commission the preparation of a detailed Streetscape Revitalisation Plan to identify works that would be undertaken following construction of the town Bypass.**



Example: A themed planter box program employed within the City of Fremantle. Business owners wheel the boxes out on to the street each morning.

Project Sheet #9

Housing Diversity And Choice

Summary

Subdivision within Northampton is restricted to 2,000m² as a result of the Town not having a reticulated sewerage system as required by the current Government Sewerage Policy. It is understood that the current Government Sewerage Policy is under review.

The limit of residential lot sizes to 2,000m² has limited the ability to deliver housing diversity and density within the Townsite, leading to a dispersed town, which in turn has an impact on the functionality of the town centre and access to other services and facilities. In addition to this, diversity in housing type has also been restricted and is not meeting the demographic need.

However, the Draft Country Sewerage Policy does provide for some residential subdivision to exceed a density of R5, or 2,000m², in the following circumstances:

- The proposal does not result in the creation of lots less than 1,000m².
- The proposal does not exceed a maximum development density of R10;
- No individual proposal exceeds 25 lots or dwellings; and
- A total town expansion of no more than 100 lots or dwelling units, occurring within the town after the introduction of this Policy.

In addition to this, the draft policy also allows for proposals for small infill subdivision or density development where it involves the creation of no more than four additional lots/ dwellings and where the subdivision/development fits within the existing pattern of subdivision.

The provision of alternative dwellings such as one and two bedroom units should also be explored within future subdivision and developments to ensure appropriate accommodation is provided for key workers (i.e. teachers), young couples and small families.

Strategy

To overcome infrastructure issues to deliver lot and housing diversity and choice within the Northampton townsite.

Actions

1. **Develop a local planning policy which establishes requirements for the location of smaller lot subdivision as permitted by the Draft Country Sewerage Policy which addresses the following:**
 - a. **Promote the delivery of 1,000m² residential lots within walking distance of the town centre and key services.**
 - b. **Promote smaller infill development (up to 4 lots) in proximity to the town centre / main street or adjacent key facilities.**
 - c. **Policy provisions relating to the provision of a percentage of smaller dwelling units (i.e. one and two bedroom dwellings) within Shire owned subdivisions and developments and/or smaller infill grouped dwelling developments where applicable.**
2. **Liaise with Department of Health and Department of Planning to resolve issues associated with delivery of density and infill development without reticulated sewer.**



Project Sheet #10

Aged Persons Accommodation

Summary

The Mid West Improvement Plan identifies the need for additional aged care facilities as a priority for the Mid West region. Modelling undertaken in relation to this indicates that up to an additional 20 independent living units by 2020.

Northampton has a very high elderly resident population and therefore demand for aged care services is expected to grow to service this population.

The Pioneer Lodge currently has eight independent living units and has recently received \$160,000 funding through Royalties for Regions towards the replacement of the facilities roof, improved energy efficiency to each unit and construction of a central activities room for residents and visiting aged care specialists. The Pioneer lodge requires an upgrade to on-site aerobic treatment unit in order to handle waste and wastewater associated with a proposed eight additional accommodation units.

The former district Hospital site is no longer utilised for this purpose and one potential re-use of the site is the development of a new aged persons accommodation facility. The site is currently reserved for public purposes (hospital) under the Shire's Local Planning Scheme.

Strategy

Ensure a suitable level of aged care accommodation and facilities to cater for the ageing population to age in place.

Actions

1. Additional sources of funding should be explored to contribute towards the upgrade of the on site septic system and additional accommodation units as required.
2. Support the redevelopment of Pioneer Lodge at a Shire level through provision of assistance where appropriate.
3. Facilitate extension and upgrade of Brookview aged care facility as required.
4. Reclassify the site from 'Public Purpose' to 'Residential' under the Shire's Local Planning Scheme via a scheme amendment.
5. Market the site to various aged care housing providers to ascertain interest for re-use / redevelopment of the site.

Project Sheet #11

Northampton Botanic Line Historic Trail

Summary

The botanic line project is another community led project which involves the development of a continuous walk trail, botanic park and arboretum along the railway reserve and which has wider connectivity to the Nokanena brook reserve and associated trails. The botanic line project is partly constructed, however is not a continuous walkway at present, due to the location of several private properties on its proposed alignment.

The botanic line ultimately is envisaged to connect through a number of historic sites, such as the Mary Street Railway precinct, the Gwalla Station and motor and machinery museum located at the intersection of Gwalla Street and Third Avenue.

Strategy

Facilitate and completion of the botanic line historic trail project.



Actions

1. Secure access through privately owned land either via way of an easement or through acquisition of the required portion of land.
2. Complete the trail links and include interpretive signage at key destination points and along the trail.
3. Seek funding to complete the design and construction of the botanic park and arboretum.
4. Continue to implement the Mary Street Precinct forward works items to enhance the tourism potential, including, but not limited to:
 - Repairs to Pooley Bridge
 - Devonshire Tea servery;
 - Storage and display of railway items;
 - Construction of replica Goods Shed;
 - Additional line for future rail items (eg Governor's Car Trailer)
5. Involve schools in programs to assist in creating and maintaining the botanic line historic trail.

Project Sheet #12

Lions Park Redevelopment

Summary

Lions Park and the adjacent tourist information centre site are strategically located at the southern gateway to Northampton's town centre and are underutilised Council assets in their current state. Situated on a section of the park that slopes away from the main street is an existing nature walk that was developed in collaboration with the local Lions Club. The park also includes an informal caravan parking / turnaround area, along with a tourist information bay and relatively new toilet block.

From the highway heading south there is a low wall and vegetation that tends to hide the park from view, however from the south there are good sight lines that indicate something exists behind the visitors centre.

The Visitors Centre building is a well loved heritage building that currently houses Mission Australia, the Visitors Centre and a toy library. If a new home can be found for these other uses, a re-invented Visitors Centre combined with a café use or similar could provide a welcoming place for people to stop and stay longer in town. Otherwise a light weight building extension off the existing heritage building could house a café use.

The ultimate vision for Lions Park is to establish a café and deck area off the existing tourist centre which will then overlook a turf picnic area and beyond to an amphitheatre and stage for community events and nature play area for children.

Strategy

To develop Lions Park as a central attraction and meeting place on the town's main street via the development of a range of attractions including a café, amphitheatre, nature playground and picnic area.

Actions

1. Undertake a feature survey of the site to support the preparation of further detailed plans for the redevelopment of Lions Park.
2. Prepare a brief based on the landscape concept for Lions Park and procure the preparation of a detailed design and as a basis for construction.
3. Secure budget to undertake the redevelopment of the park.





DESIGN INTENT

THE LANDSCAPE DESIGN INCORPORATES BROAD OPEN SPACES TO ALLOW FOR COMMUNAL GATHERING, OUTDOOR CIVIC FUNCTIONS OR SMALLER IMPROMPTU USE. THE INTENTION OF THE LANDSCAPE MASTERPLAN IS TO RETAIN AS MANY OF THE EXISTING TREES AS POSSIBLE. THESE TREES PROVIDE INSTANT SHADE AND PROTECTION FROM THE WEATHER WHILST ALSO REFLECTING THE CHARACTER OF THE SITE AND ITS SURROUNDS. THE PARK HAS BEEN DESIGNED TO COMPLEMENT THE VISITORS CENTRE AND ITS USES. PROPOSED ACCESS OFF THE DECKING OF THE VISITORS CENTRE/CAFÉ TO THE LOWER TERRACED GRASS SPACES ENCOURAGES USERS INTO THE PARK. THE PROPOSAL INCLUDES INFORMAL PATHWAYS WITH BOTANICAL INFORMATION, LARGER EXPANSES OF TURF WITH A NATURE PLAY SPACE WITH DRY CREEK BED WRAPPING AROUND AN AMPHITHEATRE. THE INFORMAL GRASS AMPHITHEATRE WILL PROVIDE OPPORTUNITIES FOR STAGE SHOWS WITH CONNECTIONS BACK TO THE VISITORS CENTRE FOR FORMAL OR COMMUNITY EVENTS. ADJACENT TO THE VISITORS CENTRE, CLOSEST TO THE INTERSECTION IS A FORMAL PAVED SPACE WHICH COULD INCORPORATE SEATING AND INTERPRETIVE ART PIECE OR FLAG POLE TO CREATE A WAYFINDING AND ORIENTATION DEVICE. THE DESIGN OF THE ARTWORK SHOULD REFLECT THE HISTORY, CHARACTER AND VIBRANCY OF NORTHAMPTON.

LEGEND

- TERRACED LAWN AREA WITH LOW STONE RETAINING WALLS OVERLOOKING STAGE
- DRY CREEK BED WITH SEASONAL WATER PART OF PLAYScape
- DECK OFF VISITORS CENTRE/CAFÉ PROVIDING ACCESS TO TURF AREA VIA SITTING STEPS AND TERRACES
- NATUREPLAY AREA CONNECT WITH DRY CREEK BED, OPEN TURF AREA TO EAST OF SITE & CUBBIES
- INFORMAL PATHS WITH BOTANICAL INFORMATION

④ CONCEPT PLAN 1: LIONS PARK
SCALE 1:250 @ A1



dwg • NTC-01-SK01
date • SEPTEMBER 2014
rev • 10
scale • NOT TO SCALE

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NORTHAMPTON REVITALISATION

Lions Park & Visitors Centre Landscape Concept

emerge
ASSOCIATES
Integrated Science & Design

Project Sheet #13

Kings Park Improvements

Summary

Kings Park is located at the northern 'gateway' into the town centre and is located opposite the more formal Hampton Gardens. Kings Park has had a recent transformation through the construction of a 150 Anniversary memorial wall and gate feature which represents the significant history of the town and key members of the community.

The park itself is used for accommodating markets and during community events such as Airing of the Quilts and Purple Bra Day and is also used occasionally by children for kick to kick football and similar activities. The park includes an ageing toilet block and barbecue facilities. The toilet block should be upgraded for use by tourists and the community. Public seating could also be improved.

Strategy

Provide additional facilities to improve the useability of Kings Park.

Actions

1. **Replace the toilet block with a new modern toilet block facility.**
2. **Provide additional public seating and associated landscaping to provide shade.**



Above: 150 Anniversary wall at Kings Park



Project Sheet #14

Guide Park Redevelopment

Summary

Guide Park currently contains a dirt mounded BMX track and a separate skate park facility. The park is typically only utilised by locals as it is away from the highway and town centre.

It is proposed to remove the BMX track but retain the skate park. The portion of the reserve currently developed as a BMX track is proposed to be replaced with a new skate-able path/link. This feature is intended to provide vibrancy and interaction through the centre of the park. The skate-able link shall be

a smooth asphalt path, with skateable elements and level changes occurring along the length.

The landscape design within the concept will enhance passive surveillance of the facilities through maintaining clear sight lines. The introduction of colour through elements within the skate park will bring life and interest within the park.

Strategy

Remove the BMX mounding and replace with a new skate link facility and associated infrastructure.

Actions





1. Prepare a detailed design on the basis of the Guide Park Concept and seek funding to undertake the works.



DESIGN INTENT

THE PATH NETWORK HAS BEEN DESIGNED TO ENSURE ALL ELEMENTS WITHIN THIS PARK ARE EASILY ACCESSIBLE FROM THE PERIMETER STREETS AND INTERNAL FUNCTIONS. A SKATEABLE LINK HAS BEEN INTRODUCED. THIS FEATURE IS INTENDED TO PROVIDE VIBRANCY AND INTERACTION THROUGH THE CENTRE OF THE PARK. THE SKATEABLE LINK SHALL BE A SMOOTH ASPHALT PATH, WITH SKATEABLE ELEMENTS AND LEVEL CHANGES OCCURRING ALONG THE LENGTH TO ENHANCE SKATERS & BMX EXPERIENCE. AS BMX USERS HAVE ALSO BEEN USING THE EXISTING SKATEPARK, THE CURRENT BMX TRACK IS PROPOSED TO BE REMOVED. IN ITS PLACE & ADJACENT TO ALL THE PLAY SPACES IS STRATEGICALLY LOCATED GRASS MOUNDING TO STRUCTURE SPACES BETWEEN THE VARIOUS ACTIVITY SPACES AS WELL AS PROVIDE FOR INFORMAL SPECTATOR VIEWING. LEVEL CHANGES WITHIN THIS PARK WILL INCREASE INTEREST. THE LANDSCAPE HAS BEEN DEVELOPED TO ENSURE CLEAR SIGHT LINES TO ENHANCE PASSIVE SURVEILLANCE. LIGHTING COULD BE INCORPORATED ONTO THE BUILT FORM TO PROVIDE NIGHT-TIME SAFETY MEASURES AND VEGETATION WILL BE PREDOMINATELY LOW SHRUBS AND GROUNDCOVERS TO MAINTAIN THE CLEAR SIGHT LINES OVER TIME. THE PARK WOULD BENEFIT FROM THE INTRODUCTION OF COLOUR THROUGH ELEMENTS WITHIN THE SKATEPARK AND PLAYGROUND. MURAL PAINTING ON SURROUNDING FENCES WILL BRING LIFE AND INTEREST TO THE EDGES. THE ABOVE IS DESIGNED TO CREATE A WELL-INTEGRATED AND INTERLINKED PLAY PARK.

LEGEND

-  PAVING TYPE 1
RED ASPHALT PATH WITH CONCRETE EDGE ACTING AS A SKATEABLE LINK
-  PAVING TYPE 2
INSITU CONCRETE PATH WITH BROOM FINISH
-  SKATEABLE PAVING ELEMENTS TO BE LOCATED ALONG LINK
-  SEATING ELEMENT

6 CONCEPT PLAN 2: GUIDE PARK
SCALE 1:250 @ A1



dwg • NTC-01-SK01
date • SEPTEMBER 2014
rev • D
scale • NOT TO SCALE



0 5 10 15m

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NORTHAMPTON REVITALISATION

Guide Park Landscape Concept

emerge
ASSOCIATES
Integrated Science & Design



Project Sheet #15

Bovell Park Redevelopment / Land Swap

Summary

Bovell Park is located near the intersection of Stephen and West Streets and lacks formal landscaping or recreation facilities. The land adjacent to this reserve on the corner of the intersection is a vacant site owned by Homewest. There is the potential opportunity to liaise with Department of Housing to facilitate a landswap so that the park is located on the intersection, which is a better location for a local park.

This would require a subdivision application which may seek a 'like for like' land swap in relation to land area.

Following this, the park is proposed to be landscaped to include an 'indigenous orchard' featuring a range of edible indigenous plants and could also include a sculptural play area for children. The park would then serve a local function for residents on the western side of town and cater for smaller user groups.

Strategy

Facilitate a landswap with Homewest site to locate Bovell Park on the corner of Stephen and West Streets and redevelop this land for a local park.

Actions

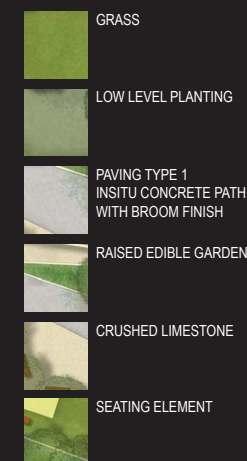
1. Liaise with Department of Housing to attempt a land swap with Bovell Park so that it is located on the intersection of Stephen and West Streets.
2. Prepare a brief based on the landscape concept for Bovell Park and procure the preparation of a detailed design and as a basis for construction.
3. Secure budget to undertake the redevelopment of the park.



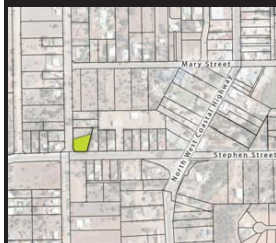
DESIGN INTENT

THIS PARK MAY COME ABOUT IF A LAND SWAP WAS TO OCCUR BETWEEN THE DEPARTMENT OF HOUSING & THE SHIRESO THAT THE PARK IS LOCATED ON THE CORNER LOT. THE LANDSCAPE DESIGN HAS EVOLVED FROM THE DESIRE TO CREATE AN INTIMATE PARK FOR SMALLER USER GROUPS. A CENTRAL PATH IS PROPOSED TO FOLLOW DESIRE LINES WITH THE OPPORTUNITY TO STOP AND REST ON THE CENTRAL SEATING PROVIDED. THE PLANTING BEDS HAVE BEEN ARRANGED TO DIVIDE UP THE PARK INTO SMALLER ZONES. THE PLANTING PALETTE SHOULD REFLECT THE SPECIES OF THE LOCAL AREA, HAVE SEASONAL FLOWER COLOUR, FOLIAGE VARIATION AND A VARIETY OF FORMS AND HABITS TO ENHANCE THE VISUAL INTEREST, TEXTURE AND LAYERING OF THE PARK.

LEGEND



7 CONCEPT PLAN 3: BOVELL PARK
SCALE 1:200 @ A1



dwg NTC-01-SK05
date AUGUST 2014
rev C
1:200 @ A1

0 5 10 15m

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NORTHAMPTON REVITALISATION

Bovell Park Landscape Concept

emerge
ASSOCIATES
Integrated Science & Design

Project Sheet #16

Northampton RSL Military Museum

Summary

The local RSL has progressed a proposal to develop a Military Museum on the Northampton RSL Hall site. The project has been planned so that it can be delivered in stages and will ultimately include an extension to the existing RSL Hall which will house a Military Museum complete with interpretive displays and preserved collection pieces. The proposed staging is as follows:

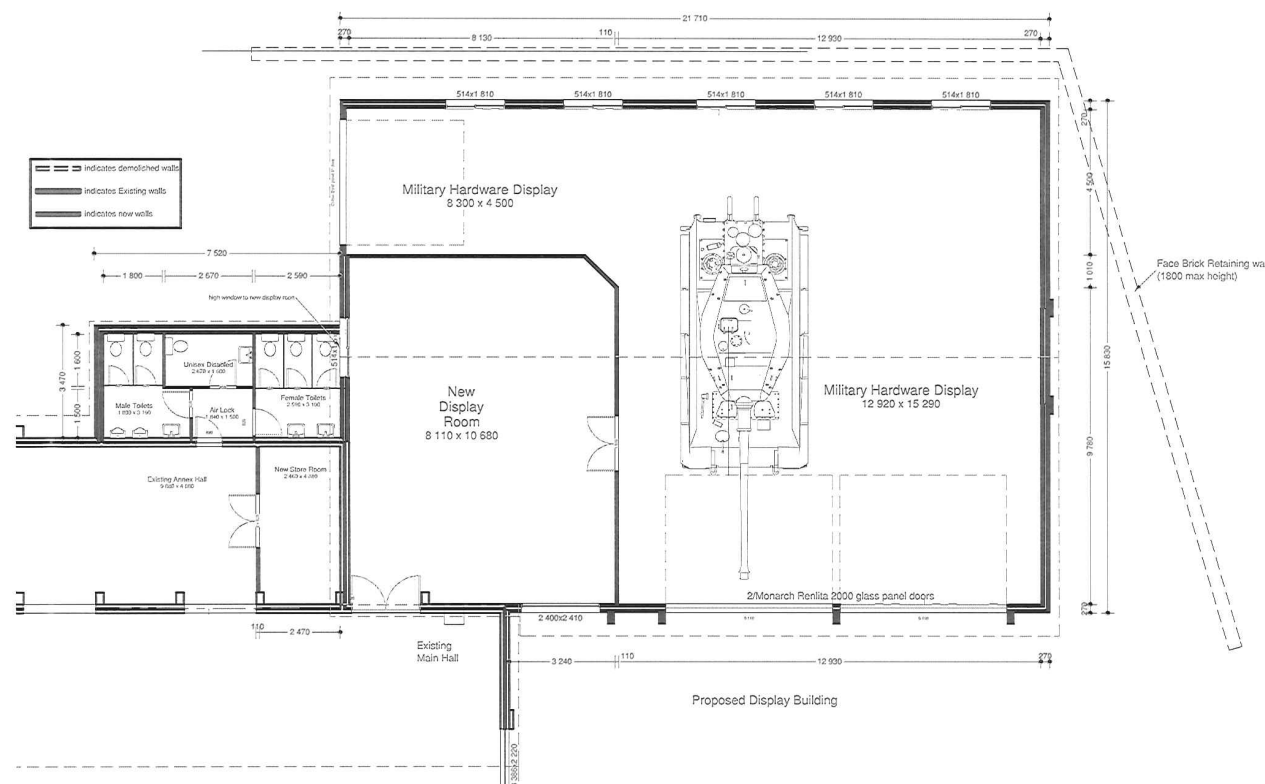
- Stage 1: Conservation of existing memorabilia and development of Interpretive Displays.
- Stage 2: Construction of display room and new ablution area.
- Stage 3: Construction of a larger display shed, for Centurion Tank and larger memorabilia, as well as the development of an external walk trail and service wall.

Strategy

Provide a staged approach to the delivery of improvements and upgraded to the Northampton RSL Hall and Military Museum.

Actions

1. Progress plans and explore funding opportunities to deliver the various stages of the RSL Military Museum planning.
2. Upgrade access to the existing building to provide for disability access.





Project Sheet #17

Reuse Of Old School Site

Summary

The Old School site is actively being used for an Aboriginal adult community and training centre as well as for youth programs. There is strong community ownership and intent to use the buildings and site on an ongoing basis. This is reflected in the preparation of an Interpretation Plan and Conservation Plan for the site, which identify various works required to maintain the building for ongoing use.

The site is well located on a high point within the townsite and is afforded views across the town. An existing home based bakery business also exists adjacent to the site and it is considered that this site would lend itself for a tourism use / function for these reasons.

Strategy

To ensure the ongoing use and maintenance of the Old School Site for a range of community uses and programs.

Actions

1. **Construct a new toilet block to service the uses within the site.**
2. **Undertake maintenance works as identified within the Interpretation Plan and Conservation Plan.**
3. **Investigate the opportunity with the existing operator to incorporate a tourism element.**





Project Sheet #18

Cemetery

Summary

The aesthetics of the town's cemetery could be improved through additional irrigation, rose gardens and construction of a feature wall and entry statement. The cemetery also has historical importance for the town and could be incorporated within the botanic link heritage trail due to its proximity to the trail through signage and footpath treatments.

Strategy

Aesthetically improve the cemetery through additional landscape works.

Actions

1. Procure a design for the landscaping and improvement of the cemetery and source funding accordingly.
2. Incorporate the cemetery within the Botanic Line Historic trail through signage and footpath treatments.
3. Develop Stephen Street Cemetery as a tourism site and incorporate within the heritage trail network.

7. Implementation and Action Plan

CATEGORY	PROJECT	PRIORITY (H, M, L)	COMMUNITY STRATEGIC PLAN ACTION	RESPONSIBILITY	PROJECT SHEET REFERENCE
Economy and Marketing	Improve marketing via a re-branding of brochures and distribution to key market contact points (i.e. Geraldton airport)	H	Action 1.4.4	SoN, Tourist Centre	2
	Promote business opportunities within the community for local charter business/s – (fishing, boating, nature based, mountain bike, mine site tours.)	M	Action 1.4.4	SoN, Local Business Group	2
	Branded approach to signage and placement of banners on three entrances to town	H	Action 1.1.6	SoN	2
	Joint Batavia Coast regional approach to tourism marketing, branding and events.	H		SoN, MWDC	2
	Construction of industrial business units within light industrial area.	M	Action 1.4.1, 3.1.1	SoN, LandCorp(?)	3
	Identify additional land suitable to be zoned Industry.	M	Action 3.1.1, 3.1.2	SoN	3
	Identify a suitable space for a shared professional office tenancy within the town centre.	M	Action 1.4.4, 3.1.1	SoN, Local Business Group	3
	Development of tourism circuit and interpretive signage.	M	Action 1.1.6	SoN, Community	2
	Reuse of 53 Gwalla Street for restaurant and / or office for Botanic Line community group.	L		Community Group	2
	Improvements to BP petrol station site.	M		Private landowner	
	Bi-annual markets and events.	M	Action 4.2.1, 4.2.2, 4.2.3, 5.4.4	SoN, Community	2
	Re-use of 'Old School' site.	M		SoN, Operator	3

CATEGORY	PROJECT	PRIORITY (H, M, L)	COMMUNITY STRATEGIC PLAN ACTION	RESPONSIBILITY	PROJECT SHEET REFERENCE
Environment	Nokanena Brook Rehabilitation.	M	Action 2.2.4, 2.5.2	Community, Department of Water	4
	CBH water reuse project.	L	Action 2.1.1, 2.4.3	SoN, Community	5
	Seek opportunities with local schools to play a role in environmental rehabilitation or sustainability projects.	M	Action 2.3.1, 2.3.2, 2.3.3, 2.4.3, 2.5.1, 2.5.5, 3.4.2, 4.5.1	SoN, Local Schools	
Infrastructure and Facilities	Northampton Bypass Road.	H	Action 3.2.2, 3.2.3	Main Roads, MWDC, SoN	6
	Street tree and footpath improvement program.	M	Action 3.2.5, 3.2.6	SoN	7
	Construction of a new car park behind the 'Burnt Earth' café.	H	Action 3.2.4	SoN	8
	Construction of a bridge over Nokanena Brook behind Chiverton House.	L	Action 3.2.6	SoN	
	Underground power along Main Street as part of Main Street Revitalisation Project.	L	Action 1.1.6, 3.4.1	SoN, State government	8
Social / Community	Main Street Revitalisation Project	H	Action 1.1.6	SoN, Main Roads, MWDC	8
	Lions Park Redevelopment	H	Action 1.2.3, 4.6.1	SoN, Lions Club	12
	Explore additional opportunities for cafe, restaurant and bakery uses.	M		SoN, Community	3
	Improvements to Kings Park.	M	Action 1.2.3, 4.6.1	SoN	13
	Reticulation of the cemetery.	M		SoN	18
	Improvements to Guide Park.	M	Action 4.6.1	SoN	14
	Improvements to Bovell Park.	M	Action 4.6.1	SoN, Homeswest	15
	Northampton RSL Military Museum.	M		RSL club	16
	Botanic Line Historic Trail.	M	Action 2.5.7	SoN, Community	11
	Delivery of improved tourist accommodation.	M		Private landowners	1
	Pioneer Lodge Extension and Upgrade.	M	Action 4.3.1	Pioneer Lodge	10
	Retirement village use of the formal hospital site.	L	Action 4.3.1	SoN, Department of Health	10
	Extension and upgrade of Brookview aged care facility.	M	Action 4.3.1	Brookview	10
	Local Planning Policy to coordinate delivery of housing diversity.	M	Action 5.1.1	SoN	9
	Construct alfresco area adjacent to 'Burnt Earth' café.	M		SoN, Community	8
	Restoration of Bowes Homestead.	M	Action 4.1.1, 4.1.2, 4.1.3	Community	



Appendix A

Community and Stakeholder
Outcomes Report

Northampton Townsite Revitalisation Plan

August 2014



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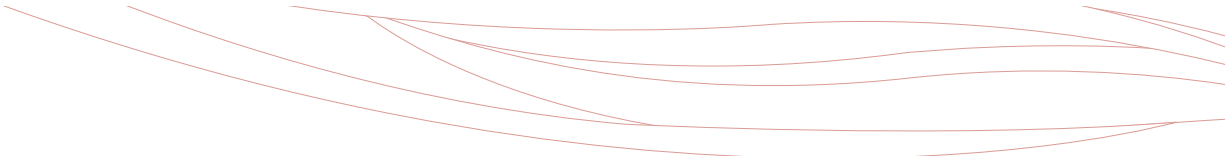
Project Background

The Shire of Northampton is planning to undertake work to assist with the Revitalisation of the Northampton Townsite. This project includes the review of the Shire of Northampton Municipal Inventory (MI), preparation of a Municipal Inventory Map and the preparation of a Revitalisation Plan for the Northampton Townsite. The Northampton Townsite is due to celebrate its 150th Anniversary in 2014. It is therefore considered an opportune time to acknowledge the town's heritage but to also implement a plan to guide its future development.

Further, within the community of Northampton there exist many community and special interest groups that have over recent years proposed many initiatives or projects that have the potential to improve the townsite.

Accordingly the Revitalisation Plan will build upon this work and consider the various ideas, proposals and recommendations as part of developing a Revitalisation Plan for the town.

There are also major infrastructure projects such as the Northampton by-pass, which will provide great opportunities for the enhancement of the main street, as well as an opportunity to work to consolidate plans for the future of the Townsite.



Summary of Outcomes From the Community Strategic Plan 2013-2023

The development of the Community Strategic Plan (CSP) prepared by the Shire of Northampton provides the long-term strategic framework and direction for the Shire. The CSP has been developed through a number of consultative sessions with the Shire employees, community representatives and elected members. As a result of these consultative sessions, outcomes and strategies have been developed for five key operational areas being,

- Economic;
- Environment;
- Infrastructure;
- Social/Community; and
- Organisational & Governance.

Given the extensive and recent consultation that has occurred in developing the CSP, the community engagement process for the preparation of the Revitalisation Plan has not sought to replicate but to build on the outcomes of the CSP, and to focus particularly on those issues and aspirations relating to revitalisation principles.

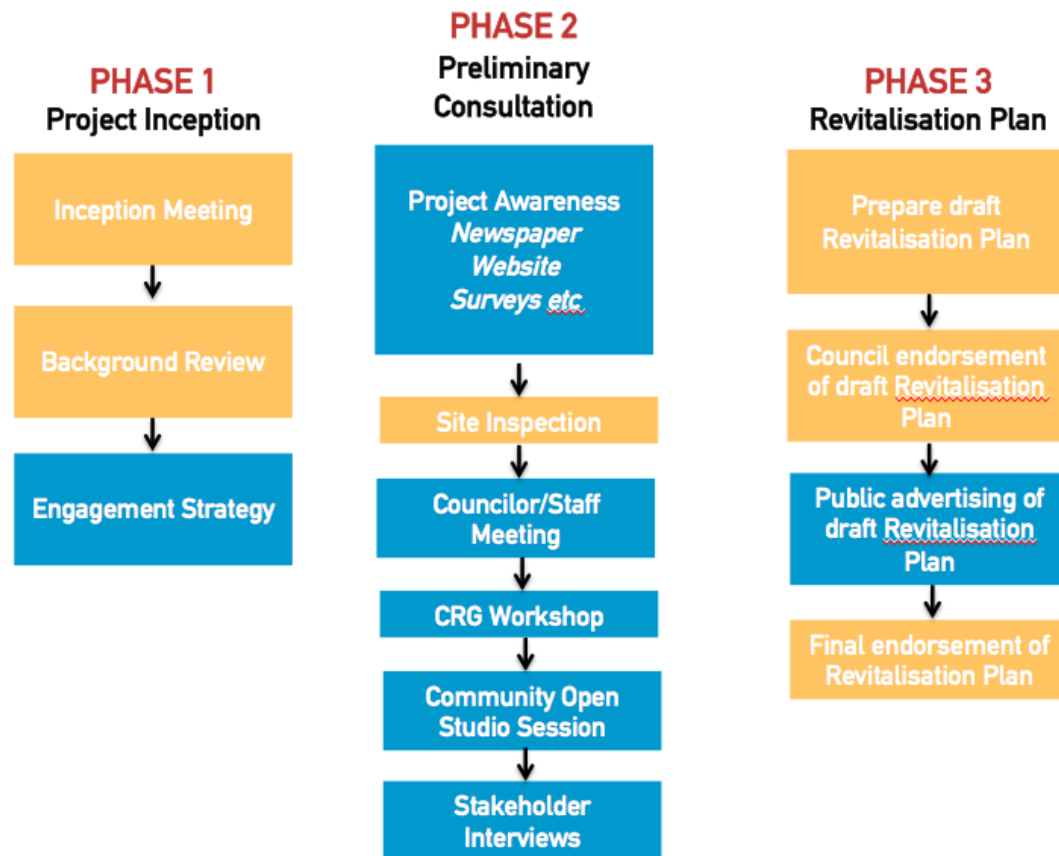
The community engagement process has also sought to build on the projects previously identified by local community groups that could contribute to the revitalization of the Northampton townsite.

Project Stages

This community and stakeholder engagement forms part of the preparation of a Revitalisation Plan, a process runs alongside the review of the Municipal Inventory (MI) and preparation of a Municipal Inventory Map as part of the overall revitalisation of Northampton.

The community and stakeholder engagement forms part of Phases 1 and 2 of the preparation of a Revitalisation Plan, Project Inception and Preliminary Consultation respectively. The outputs and feedback from the engagement in Phases 1 and 2 have produced recommendations and actions that will inform the preparation of the Revitalisation Plan in Phase 3.

As part of Phase 1 a Community Reference Group was established, referred to as the Town Revitalisation Project Community Reference Group (TRPCRG). One representative of the existing community groups was invited to be a member of the TRPCRG to assist the Shire and consultants with communicating, engaging and input into the Revitalisation Plan process. A copy of their Terms of Reference is in Appendix A.



Methodology

The following engagement objectives have been established for the project in accordance with the Community and Stakeholder Engagement Plan (April 2014) to guide the methodology used to engage the relevant stakeholders within the Town of Northampton.

- Provide opportunities for community, existing community groups and key stakeholders to contribute towards the development of a Revitalisation Plan for the town of Northampton.
- Provide clear and accurate project information to all key stakeholders;
- Ensure appropriate consultation and engagement methods are used to maximise community and stakeholder participation and project understanding;
- Manage community and stakeholder expectations and effectively address any issues/concerns in a timely and responsive manner; and
- Provide feedback to community and key stakeholders at the conclusion of engagement activities.

In accordance with the Community and Stakeholder Engagement Plan and Task 1.2 of the submission, the following provides an overview of the methodology used to engage with community and key stakeholders.

- Initial Engagement:
 - Level 1 and Level 2 stakeholders were identified by the level of interest and influence they will have on the development of the Revitalisation Plan.
 - Level 1 stakeholders were consulted via phone to seek input into the project.
 - Level 2 stakeholders were sent a survey to assist with early project investigations.
- An advertisement was placed in the local media and on the Shire of Northampton's website seeking feedback as part of a general advertising phase.
- Key stakeholders were invited to make comment (phone calls and meetings).
- Workshop on 25th June 2014, with the TRPCRG outlining the key aspects of a Revitalisation Plan and seeking feedback on a sense of priority.
- An interactive session on 25th June 2014 with staff and Council outlining the key aspects of a Revitalisation Plan and seeking feedback on a sense of priority.
- A Community Open Session Workshop hosted on 26th of June 2014:
 - Details of the Community Open Session Workshop were made available on the Shire's website, the community based newspapers and the Shire's electronic newspaper.
 - Posters including the time and venue of the Community Open displayed outside the administration office.
 - Flyers inviting community members to the Community Open Session Workshop were distributed.
 - A link to the Revitalisation Plan Community Survey and the Preliminary Principles & Proposed Projects table was made available on the Shire's website.



The agendas for the TRPCRG, Council and Community Open Session Workshop included the following key activities:

1. Team Introductions
2. Project Program
3. How this project fits with current corporate planning
4. Principles for Revitalisation
5. Key Issues – Have we Got It Right?
6. Project Opportunities
7. Prioritisation of ideas/projects
8. Next Steps

At each session we asked participants to vote on their top 5 ideas or projects. They had the opportunity to share votes amongst projects or use all of their votes on the one project. Outcomes of priority projects were accumulative over the three sessions with final priorities be identified at the conclusion of the Community Open Session workshop.

These results can be found in Appendix B.

A full list of workshop attendees can be provided on request.





Summary Feedback and Responses

Revitalisation principles, relevant to Northampton were established at the outset of this project to ensure that concepts and ideas would collectively and positively 'effect' revitalisation efforts.

The projects and ideas previously identified by local community groups that could contribute to the revitalisation of the Northampton townsite have been listed in the table below (in shaded black text in the third column of the table) against the relevant principles for revitalisation.

A summary of additional projects and ideas that came to light as part of the community and stakeholder engagement process (highlighted in blue) have also been listed against the relevant principles.

Whilst participants developed ideas under each revitalisation principle, they were also encouraged to focus on the revitalisation principles that were previously not well addressed.

These principles included:

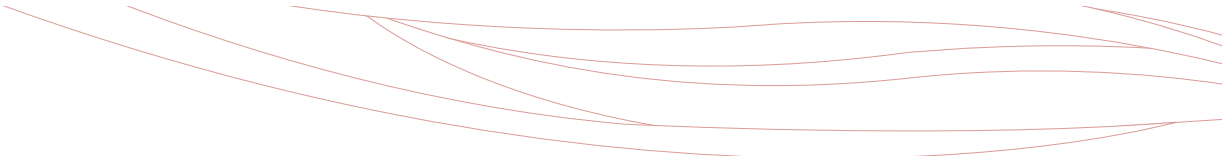
1. A place of transactions and interactions – a place of economic activity and human interaction.
2. A conveyor of traffic and a place to park.
3. A connecting space that links services and infrastructure.

The following summary of responses/feedback also includes total votes received from all feedback accumulated as part of engaging with community and key stakeholders.

Each of these responses has collectively been considered as part of developing the Revitalisation Plan and the various projects.

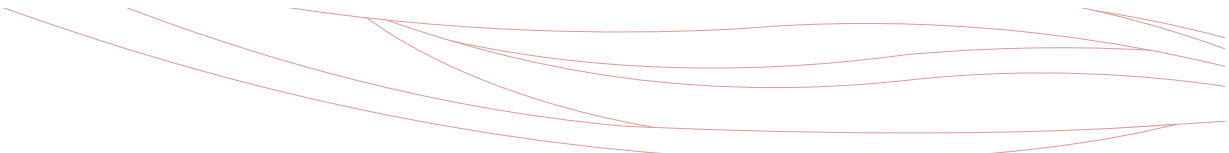
Town Revitalisation Principles & Summary Of Community Projects & Priorities

PRIMARY ROLE AND FUNCTION OF TOWN SITES & MAIN STREETS	PRINCIPLES FOR REVITALISATION	RESPONSE AS IDENTIFIED BY THE COMMUNITY & ENGAGEMENT SESSIONS (TOTAL PRIORITY VOTES)
A well-loved and known address that is a key generator of a 'sense of identity' for both the community and visitors alike.	<ol style="list-style-type: none"> 1. Celebrate Northampton's enduring history, heritage and culture 2. Investigate adaptation opportunities of Northampton's heritage assets as an alternative to new development. 3. Reference existing built form and landscape features and materials to create a 'sense of place'. 4. Create a positive tourist arrival experience now and into the future. 	<ul style="list-style-type: none"> • Main street, general streetscape enhancement and design (15 total votes) • Improved aesthetics and street art project for Hampton Road (12 total votes) • Nature playground in Lions Park. (11 total votes). • Hampton Road Street Art project. • Protection and conservation of heritage sites and buildings located within the Townsite. (18 total votes) • Railway heritage site developments and revitalisation. • Antique lighting up the middle of town. • Planting of food plants (annuals and perennials) in streetscape (2 total votes) • Address the present and future as well as history. Lets have some more colour. • Connect with our existing community and raise the level of pride in our town. • Change the conversation about Northampton outside our town (Town promotion i.e. brochures at Geraldton airport etc). • Northampton could be the Garden City of the mid-west (2 total votes). • Bowes Homestead is deteriorating. It would be a fabulous tourist destination – it was the first dwelling north of York (6 total votes). • Undergrounding of power. • Revegetation of Nokaneena Brook from catchment to Bowes River (5 total votes). • Façade enhancement scheme including subsidies and incentives to enhance heritage buildings. (3 total votes) • Additional 2 garden staff in Northampton to address landscaping/gardening-resourcing issues. • Paint 'Northampton' on the CBH bins. • Northampton could be the 'Garden City of the Mid West'. • 150 year events • Professional photography



PRIMARY ROLE AND FUNCTION OF TOWN SITES & MAIN STREETS	PRINCIPLES FOR REVITALISATION	RESPONSE AS IDENTIFIED BY THE COMMUNITY & ENGAGEMENT SESSIONS (TOTAL PRIORITY VOTES)
A town that is well connected with a legible and safe street network.	<ol style="list-style-type: none"> Provision of suitable pathways, street trees and road infrastructure to encourage use of different modes of transport. An interconnected and well signed network that assists in way finding for visitors. 	<ul style="list-style-type: none"> Northampton Road and Footpath Development (15 total votes). Northampton Disability access projects (RSL and Northampton Country Club) (5 total votes) Ongoing development of the Botanic Line, including planting, extension of walk trail and bridge to create a walk circuit that connects the Nookanena Brook, Botanic Line and key heritage sites (i.e. railway precinct). May event extend from Cemetery through to the CBH site (12 total votes) A shaded pedestrian/bike path between the community centre and the school. Bridge behind Chiverton House (over the Nookanena). Coloured path connecting museum railway precinct. Botanic line Nookanena Brook machinery shed as a walkway and RSL museum. Churches. Include old Gwalla church as part of the walk (6 total votes). Branded signage on three entrances to town plus advertising and marketing banners which market town attractions (12 total votes).
Provide a series of special places that encourage opportunities to stop, pause and linger.	<ol style="list-style-type: none"> Provide frequent and varied shaded places – lagoons of shade and protection from rain through a mix of trees, free-standing structures and building elements. Ensure the main street builds in high levels of pedestrian comfort and amenity including informal seating opportunities such as low walls, steps and planters. 	<ul style="list-style-type: none"> Tourism infrastructure upgrades, including development of interpretive pathways and social infrastructure and amenities in strategic locations (16 total votes) Development of RSL Museum planning (11 total votes). Completion of interpretive environmental learning centre and ongoing development and rehabilitation of Nookanena Brook Reserve (3 total votes) Nature playground at Lions Park (2 total votes). Landscape and look after the 'Common site' at the western end of Bateman Street. Multiple-age play area.

PRIMARY ROLE AND FUNCTION OF TOWN SITES & MAIN STREETS	PRINCIPLES FOR REVITALISATION	RESPONSE AS IDENTIFIED BY THE COMMUNITY & ENGAGEMENT SESSIONS (TOTAL PRIORITY VOTES)
<p>A place of transactions and interactions</p> <p>– a place of economic activity and human interaction.</p>	<p>9. Look to maintain and consolidate commercial and key services.</p> <p>10. Ensure the plan builds in opportunities to encourage business attraction and diversification.</p> <p>11. Encourage activation of the main street by designing the streetscape to be event friendly.</p> <p>12. Encourage retail and commercial tenancies to engage with the public domain.</p>	<ul style="list-style-type: none"> • Somewhere to get a meal other than hotel/pubs. • Seats all through to Wookanooka Road – Onslow Street, Stephen to Show, Main Street, Bateman Street etc • Acquire 53 Gwalla Street for Restaurant and Office for Botanic Line. • Off road mountain bike trail / tour business opportunity (4 total votes) • Improve BP station so it is not just a fueling station. Improve car parking at the front and site for town interpretation. Address caravan overhang issue. • Café / restaurant in 'top pub' combined with arts & craft / boutique shop (15 total votes) • Use caravan park carriage for food outlet run by volunteers. • Devonshire Tea use out of Gwalla Street house. • Bus / boat charters run out of Northampton. • Bi-Annual Markets. • 2 additional Garden staff at the Shire. • A town that is open on the weekend (5 total votes). • Additional spaces for business (2 total votes). • Small business start up support. • Studio space for artists in residence. Café in a.m. piano bar in the p.m. • Use of 'Old School' as an opportunity (tourism, broader education?) and encourage Aboriginal group involvement in the development and use of the site. • Organise tourist tour of old mining sites.
<p>A conveyor of traffic and a place to park.</p>	<p>13. Ensure the streetscape design caters for people, cars, large freight vehicles, and bikes by ensuring that vehicles behave in a manner that improves safety and pedestrian comfort of the main street.</p> <p>14. Provide plentiful, well-defined on-street parking and use it to reinforce and protect pedestrian spaces from traffic.</p> <p>15. Investigate the impacts of low-cost, quick win measures such as lane markings to help define spaces.</p>	<ul style="list-style-type: none"> • 40km/hr speed limit through town (6 total votes). • Make caravan fuelling more accessible. • Extra off street parking behind Main Street shops. • Branded signage on three entrances to town plus advertising and marketing banners which market town attractions (12 total votes).



PRIMARY ROLE AND FUNCTION OF TOWN SITES & MAIN STREETS	PRINCIPLES FOR REVITALISATION	RESPONSE AS IDENTIFIED BY THE COMMUNITY & ENGAGEMENT SESSIONS (TOTAL PRIORITY VOTES)
A connecting space that links services and infrastructure.	<p>16. Identify and enhance linkages between key community and tourist related assets to and from the main street.</p> <p>17. Ensure way-finding forms an essential part of the streetscape design, including entry statements and tourist related signage.</p>	<ul style="list-style-type: none"> Northampton Bypass (District / Regional Level) (24 total votes) Kalbarri turn off needs to be positioned in the main street (RSL).
Ensure infrastructure and facilities support growth and development.	18. Identify and address any infrastructure constraints that will inhibit development and growth.	<ul style="list-style-type: none"> Northampton Bypass (District / Regional Level). Development of Old School site – what opportunities could be created. Increase high school classes from P-Y10 to P-Y12 (4 total votes). Bypass to be biased to the Main Street (2 total votes). Explore bio-treatment wastewater systems (i.e. Pioneer Lodge) (3 total votes). X-Ray machine in the town hospital. A swimming pool. Water harvesting Project (CBH) (3 total votes)
Housing and infrastructure that meets the needs of the community now and into the future.	19. Identify gaps in housing typologies.	<ul style="list-style-type: none"> Building extensions and Feasibility Study at Pioneer Lodge Aged Accommodation complex, to provide for future increases in aged care needs (21 total votes). Smaller block sizes to cater for aging population – otherwise people will retire in Geraldton. Retirement village (DD Hospital Site). Promote cheaper housing / land / rates.



Conclusions and Next Steps

Through the consultation process as part of the preparation of the Revitalisation Plan, the community has raised a range of issues and aspirations they would like to see considered as part of the project. Recurring theme are broad reaching, which include (as a snap shot):

The full range of inputs from the community and stakeholders, in addition to TPG'S review of all relevant background information and documents, will now directly inform the preparation of the draft Revitalisation Plan.

The community and stakeholders, including the TRCRG, will again be consulted once the draft Revitalisation Plan has been adopted by the Shire and given consent to advertise by the WAPC.

Appendix A:

Town Revitalisation Project Community Reference Group (TRPCRG) Terms of Reference

Name: The name of the Reference Group shall be the Town Revitalisation Project Community Reference Group (TRPCRG).

Background

The Shire of Northampton is planning to undertake work for the revitalisation of the Northampton Townsite. This project includes the review of the Shire of Northampton Municipal Inventory (MI), preparation of a Municipal Inventory Map and the preparation of a Revitalisation Plan for the Northampton Townsite. The Northampton Townsite is due to celebrate its 150th Anniversary in 2014. It is therefore considered an opportune time to acknowledge the town's heritage but to also implement a plan to guide its future development.

Along with this occasion, there are also major infrastructure projects such as the Northampton by-pass, which will additionally provide great opportunities for the enhancement of the main street, as well as an opportunity to engage the active community in consolidating their plans for the future of their Townsite.

Purpose

The purpose of the TRPCRG is to assist the Shire of Northampton (and consultants) with the following tasks or activities:

- To assist with ensuring effective communication with interest groups, the community and stakeholders;
- To ensure that members of the Group provide representative input into the development of the Plan;
- To encourage other members of the community to participate in the development of the Plan; and
- To assist where possible in providing input into the on-going implementation of the recommendations as endorsed by Council.

Membership

Within the Shire of Northampton there exist many community and special interest groups that are pro-actively proposing many initiatives or projects that have the potential to improve the townsite.

Given this level of active involvement it is considered important to maintain this positive and pro-active approach by community to be involved and therefore the Shire has agreed to invite a large representative group to form the basis of the Town Revitalisation Project Community Reference Group.

Members of the TRPCRG will be invited to participate in the Group via an invitation of the Chief Executive Officer of the Shire of Northampton.

The Shire and the Consultants will rely heavily on this Group as it's primary engagement tool, however other broader community and stakeholder opportunities will also be undertaken as part of preparing the Town Revitalisation Plan.

The proposed members are to include one representative from each of the following groups –

- Northampton Botanic Line
- Northampton Environmental Group
- Northampton Friends of the Railway
- Northampton Motors and Machinery Group

- Northampton Creative Obsessions (encompasses a range of arts/craft groups)
- Northampton Townscape (one former member could be invited)
- Northampton RSL
- Northampton Historical Society
- Northampton Tourism Association
- Northampton Community Centre
- Northampton Lions Club
- Northampton Old School Community Initiative
- Northampton CWA
- Northampton Masonic Lodge
- Northampton Catholic Parish Council
- Northampton Business on the Move Group
- Northampton Friends of the Cemetery
- Northampton Community News
- St Marys Primary School and
- Northampton District High School

The term of a membership shall be until such time as the Town Revitalisation Plan has been adopted by Council. However, there is opportunity to continue the operation of this group as part of the implementation phases of the project.

Various city staff will be called upon to provide technical expertise and may attend as required.

The city proposes to engage the services of a consultant to guide the development of a Town Revitalisation Project. This consultant will also attend meetings of the Community Reference Group.

Management and Operation

Commencing in June 2014, the TRPCRG will be facilitated by, and provide advice to, the Shire of Northampton administration. In addition:

- The Chairperson of the TRPCRG will be the Shire's Community Development Officer;
- The Deputy Chairperson of the TRPCRG will be the Shire's Principal Planner;
- The Chairperson should preside all meetings. In the event of the Chairperson not being present, the chair shall be taken by the Deputy Chairperson;
- The Shire will be responsible for minutes, agenda administration and distribution; and
- The TRPCRG will meet as required.

Appendix B:

Complete summary of feedback

Interactive Session with Shire of Northampton Staff and Councilors

Wednesday 25th June 2014, 1.00pm-2.00pm

Key Issues

- Main street/Bypass
- Business investment/marketing (Burn't Earth)
- Seating – main street
- Staggered setbacks
- Façade/verandah improvements to business
- Family store/Woolworths
- Chemist moving to new family store
- Opening hours – retail
- Spread out infrastructure
- Heritage trails (about to install 26 plaques)
- Green oasis to get people to stop
- Kings Park (market days) – kids footy/soccer

- Signage update – too small?
- 'Unique' signage to Northampton
- Uses on way into town untidy

Town Revitalisation Project Community Reference Group (TRPCRG) Workshop

Wednesday 25th June 2014, 6.00pm-7.30pm

A place of transactions and interactions – a place of economic activity

- Improved aesthetics and street art for Hampton Road... Major attraction (1)
- Main street streetscape enhancements
- Antique lighting up the middle of town
- Planting of food plants (annuals and perennial) in street scape (1)
- Off road biking business opportunity (2)
- Improve BP so it is not just a fueling station
- Café/Restaurant in 'Top Pub' combined with arts and crafts/boutique shop (3)
- Use carriage for food outlet – adjacent caravan park
- Devonshire Tea use out of Gwalla Street residence

- Boat charters run out of Northampton

A well-loved and known address 'sense of identity'

- Main street streetscape enhancement (1)
- Nature playground in Lions Park
- Hampton Road street art project
- Protection/conservation of heritage in town (1)
- Railway heritage site developments and revitalisation
- 150 year events
- Professional photography of tourism sites
- Addressing the present and future as well as the history... lets have some more colour
- Bi-annual markets
- Development of old school site – what opportunities could be created?
- Connect our existing community, raise the level of pride in our town
- Change the conversation about Northampton outside our town
- Northampton could be the 'Garden City of the mid-west' (1)
- A town that is open on the weekend (2)

A town that is well connected

- Northampton Road and footpath development (1)
- Disability access projects at Northampton Country Club
- On-going botanic line development – planting, extending and bridge (1)
- Colour path connecting Museum Railway Precinct, Botanic Line, Nokanena Brook, machinery shed, as a walkway and RSL Museum, churches (2)
- Old Gwalla Church as part of the walk
- Re-vegetation of Nokanena Brook from catchment to Bowes River (1)

Ensure infrastructure and facilities support growth and development

- Northampton Bypass (1)
- Main Street that caters for the aging population
- Water Harvesting Project (CBH)
- P-12 High School (2)
- Bypass to be bias to main street, Kalbarri Turnoff need to be position in the main street (RSC) (1)
- Bowes Homestead is deteriorating – it would be fabulous tourist destination – it was the first dwelling north of York etc. (2)
- Care and maintenance of the existing historic buildings in the main street (2)
- Additional business spaces (1)

Special places that encourage opportunities to stop & linger

- Tourism infrastructure upgrades
 - Interpretive pathways, social infrastructure and

amenities in key locations (3)

- Development of RSL Museum Planning (3)
- Complete Nokanena Brook environmental centre
- Nature playground at Lions Park
- Upgrade to the information bays
- Walking trail to link Nokanena Brook and Botanic line
- Shaded walk/bike path – community centre and school
- Somewhere to get a meal other than hotels
- Seats (like they have in Spain)(biking) all through town – Onslow Street, Stephen to show grounds, Main Street, Bateman Street etc.
- Signage
 - Botanic Line and Cemetery to C.B.H bins (1)
 - Bridge behind Chiverton House (over the Nokanena) (1)
- Acquire 53 Gwalla for restaurant and (office for Botanic Line)

Housing diversity and choice

- Pioneer Lodge aged accommodation extension (6)
- Smaller block sizes for aging population – otherwise people will retire to Geraldton

A connecting space that links services and infrastructure

- Northampton Bypass (4)
- Heavy haulage route
- Underground power
- Bio-treatment waste water (1)
- Development of shell roadhouse site
 - Town interpretive site

- Parking

- X-ray machine in town

A conveyor of traffic and place to park

- 40 kph through town (2)
- Good signage on three entrances to town (inc. 40 kph) (3)
- Caravan refueling accessible

Key Issues

- Bypass – bias to town
- Kalbarri – turn off at Stephen Street
- Holding tourists for longer
- Promoting 'Caravan' friendly town
- Trees/improvements, main street – inviting (not bypass)
- Web/local newspaper update on program

Open Studio Session with broader community

Thursday 26th June 2014, 2.00pm-6.30pm

A place of transactions and interactions – a place of economic activity

- Improved aesthetics and street art for Hampton Road... Major attraction (3)
- Main street streetscape enhancements (1)
- Antique lighting up the middle of town (1)
- Planting of food plants (annuals and perennial) in street scape (1)
- Off road biking business opportunity (2)
- Improve BP so it is not just a fueling station
- Café/Restaurant (and beer garden) in 'Top Pub'

combined with arts and crafts/boutique shop (12) – could be linked to studio space below

- Use carriage for food outlet – adjacent caravan park
- Devonshire Tea use out of Gwalla Street residence
- Boat charters run out of Northampton (1)
- Façade enhancement scheme – subsidise incentives to enhance heritage (3)
- Small business start up support
- Shire 2x more garden staff and greater use of native species and protection enhancement of what is left (1)
- Business opportunities
- 'Old School' PC's education, broader education
- Studio space for artists in residence – café in am, piano bar pm

A well-loved and known address 'sense of identity'

- Main street streetscape enhancement (7)
- Nature playground in Lions Park
- Hampton Road street art project
- Protection/conservation of heritage in town (2)
- Railway heritage site developments and revitalisation – link to trails? (1)
- 150 year events – look to the future, don't rebuild the past
- Professional photography of tourism sites
- Addressing the present and future as well as the history... lets have some more colour
- Bi-annual markets
- Development of old school site – what opportunities

could be created? (1)

- Connect our existing community, raise the level of pride in our town (1)
- Change the conversation about Northampton outside our town
- Northampton could be the 'Garden City of the mid-west' (1)
- A town that is open on the weekend (3)
- Landscape and look after the 'common' site west of town – picnic area? At end of Bateman Street (1)
- Promote cheaper housing/land rates
- Organise tourist tour of old mining sites (1)
- 'Northampton' on CBH bins
- Building plaque that tells when a building was built and history of ownership Town clock

A town that is well connected

- Northampton Road and footpath development and purchase mechanical brush machine to keep footpaths clean (2)
- Disability access projects at Northampton Country Club
- On-going botanic line development – planting, extending and bridge (4)
- Colour path connecting Museum Railway Precinct, Botanic Line, Nokanena Brook, machinery shed, as a walkway and RSL Museum, churches (4)
- Old Gwalla Church as part of the walk
- Re-vegetation of Nokanena Brook from catchment to Bowes River (4)

Ensure infrastructure and facilities support growth and development

- Northampton Bypass (2)
- Main Street that caters for the aging population
- Water Harvesting Project (CBH) (3)
- P-12 High School (2)
- Bypass to be bias to main street, Kalbarri Turnoff need to be position in the main street (RSC) (1)
- Bowes Homestead is deteriorating – it would be fabulous tourist destination – it was the first dwelling north of York etc. (4)
- Care and maintenance of the existing historic buildings in the main street (4)
- Additional business spaces (1)
- Swimming pool

Special places that encourage opportunities to stop & linger

- Tourism infrastructure upgrades
 - Interpretive pathways, social infrastructure and amenities in key locations (3)
 - Development of RSL Museum Planning (4)
 - Complete Nokanena Brook environmental centre (1)
 - Nature playground at Lions Park (2)
 - Upgrade to the information bays
 - Opening hours, improved service and facilities (1)
- Walking trail to link Nokanena Brook and Botanic line
- Shaded walk/bike path – community centre and school
- Somewhere to get a meal other than hotels

- Seats (like they have in Spain) (biking) all through town
– Onslow Street, Stephen to show grounds, Main Street, Bateman Street etc.
- Signage
 - Botanic Line and Cemetery to C.B.H bins (1)
 - Bridge behind Chiverton House (over the Nokanena) (2)
- Acquire 53 Gwella for restaurant and (office for Botanic Line) (1)
- Art centre in main street

Housing diversity and choice

- Pioneer Lodge aged accommodation extension (7)
- Smaller block sizes for aging population – otherwise people will retire to Geraldton (1)
- Retirement village (old hospital site) (1)

A connecting space that links services and infrastructure

- Northampton Bypass (5)
- Heavy haulage route
- Underground power
- Bio-treatment waste water (2)
- Development of shell (Caltex) roadhouse site
 - Town interpretive site
 - Parking
- X-ray machine in town
- Town pride clean-up yards
- Multiple age play area (1)

A conveyor of traffic and place to park

- 40 kph through town (4)
- Good signage (branded) and landscaping on three entrances to town (inc. 40 kph) (4)
- Extra off street parking behind main street shops
- Caravan refueling accessible
- Advertising and marketing (1)
- Banners (1)

Survey Findings

Question 1 – Please refer to the enclosed list of projects, which have previously been identified by various community members. Do you generally support all of these projects on the list? If not, please explain further.

- 23 Yes/agree/positive responses
- Key projects identified were Lions Park and Heritage sites:
 - “Especially like the idea of a playground/nature-scape at the Lions Park...”
 - “Don’t agree with the nature playground in Lions Park – it is nice as it is and with the creek/volume of water passing through this is not warranted”
 - “...I think it’s important to do the Nature playground to encourage young families to come to town so that there is somewhere for children to play in between visiting other sites”
 - “No to Railway Heritage site developments if re-building is mooted.”
 - “I am a strong believer of the protection and conservation of heritage buildings within the townscape...”
- Other responses addressed:

- Improving walking paths within the town
- Including 1879 Gwella and 1913 Mary Street precinct within walk trails
- Need to be convinced on more Pioneer Lodge units
- Like the idea of improving walking paths in town
- Bypass is needed (trucks are dangerous)
- Conservation of ‘Capri’ on Stephen Street and ‘The Bungalow’ on North West Coastal Highway
- Use Kings Hall site for coffee/tea/meals and RSL Museum
- Support most but only when money is available after more necessary projects
- Need more aged care facilities and 2 bedroom units
- Wall at cemetery needs render
- Clean up of town verges
- Need more disabled facilities

Question 2 – Do you have any other ideas or projects that will assist in the Revitalisation of the Northampton townsite?

If so, please detail these ideas below.

IDEA	PROGRAMS
Main Street /Town Streetscape Improvements	
Clear land at bottom of cemetery for parking cars for funerals – south end	
Fill up shop spaces – encourage local businesses to set up in Main Street	Pop-up shops Home businesses can promote their business for short periods
Main Street enhancement	
Beautify and improve area around niche wall at cemetery	
Add more vibrant colours through town	
Encourage people to have pride in town and yards (not junk yards)	
More seats throughout town	
Toilets in IGA car park ugly – whole area could be revitalised	
Home owners to become aware of run-down look of houses (i.e. rubbish, junk, dilapidation, weeds, overgrown vegetation)	
Tourism, Economy and Business	
Tourism infrastructure upgrades and operating hours	
Beer garden and separate restaurant at pub	
Art Project	
Incentives for shop or building owners on Main Street	Rate relief, local working bee to improve shop fronts, encourage new and existing businesses to start up enterprises – volunteer group?
Bakery/café (e.g. Bindoon bakery) with internet access to attract tourists	
Fresh produce market day	
Old School could be used better (i.e. café/restaurant)	

IDEA	PROGRAMS
Natural Environment	
Water storage for garden and park usage harvested from wheat bins run off	
Cemetery reticulations only accessed by Shire and 2 day watering scheme in summer	
Run off water collections from wheat bins	
Nature Playground at Lions Park	
Gardens – clean up and prune areas at intersections	
More shade trees and curb side planting	
Complete reticulation of cemetery and landscape the whole area	
Adventure playground (similar to Donnybrook)	
Control/eradicate all weed species from around town/water courses	Budget works program, Parks and Garden Department
Planting native species along road sides	
Reinvigorate Nokanena Brook	
Food plants being planted as part of annual program/planting regime, including streetscapes	
Water management to capture, retain, redirect stormwater	
Beautification of Bovell Park (west street)	
Street trees	Row of cotton palm trees from top of hill south of CBH silos to Middle Pub – space ~25m apart on both or one side without power lines. Water for first 3-5 years by truck etc. then extend from IGA north to first 3km out of town
Infrastructure/Facilities	
Bypass for heavy haulage on east side of town – traffic for Calabria to still enter town	
Brookview extensions so our frail do not have to be sent to Geraldton	
Bituminise Gwalla Street up to cemetery and old church	
Disability access project	
Limit speed to 40kmh through centre of town	
Widen footpaths on Robinson Street and Essex Street	
Extend bus bay (school) to fit 4 buses	
Town bus to collect St Marys students	
Recycling facilities in town/recycling centre (cardboard, newspaper, copper, whitegoods)	Volunteers service club community work group – people meet once a week to dismantle and pack
Outdoor volleyball court on 3rd rink at bowling club under lights	

IDEA	PROGRAMS
Footpath on Mary Street south side	
Suitable footpaths to Bovell Park	
Footpath on Mary Street between Hampton Road and West Street	
Seal Gwalla Street up the hill to ruins	
More old age homes	
Cater for old age people, disabled people, tourists	
Cycleway from Northampton to Horrocks beach off road (natural trail)	
Truck bays/parking facilities on outskirts of town (toilets, shower, hardstand e.g. at grain handling centre)	
Marketing, Communications & Signage	
Up-to-date information on town entrances, banners for upcoming events	
More advertising on media	
Better signage to places	
Area around entry statements to town could be utilised	
School signage in church grounds need upgrading	
Link the school and Shire websites	
Statue of Jed Suckling	
Shire - General	
Positive support of volunteers by Shire	
Shire to develop and adopt native vegetation and weed management policies	
Shire purchases land close to townsite for clubs or groups to use for fundraising (Shire gives indirectly)	

Question 3 – What do you believe are the top 5 projects that should be implemented to revitalise the town of Northampton?
Please list below.

PROJECT	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL
Northampton Bypass	9	1	1	1	1	13
Footpath and road development	1	3	2	4	2	12
Tourism infrastructure upgrades (interpretive pathways, social infrastructure, amenities)	4	-	2	1	3	10
Nature Playground at Lions Park	3	1	-	2	3	9
Protection and conservation of heritage sites inc. heritage site development	-	2	2	2	3	9
Improve aesthetics and street art projects, inc. Hampton Road Street art project	-	1	2	2	3	8
More housing at Pioneer Lodge/building extensions and hospital maintained	1	4	-	1	2	8
Main Street, general streetscape enhancement and design	3	3	-	-	1	7
Ongoing development of the Botanical Line	-	2	3	2	-	7
Disability access	-	2	2	1	-	5
RSL museum	-	-	2	1	1	4
Revegetation/rehabilitation of Nokanena Brook	1	-	1	-	1	3
Walk, drive and trail linking round all of our present sites	-	1	1	-	1	3
Building extra aged care accommodation	1	1	-	-	-	2
Too much run off water lost off wheat bins	1	-	1	-	-	2
A place of transaction & interaction – kings hall site	-	1	1	-	-	2
Shaded rest meeting place within central town	-	1	1	-	-	2
Widen Stephen Street west 4 kilometres to Horrocks turn off down the west hill on mard land (off-road)	-	1	1	-	-	2
Brookview care units and staffing	-	1	-	1	-	2
A conveyor of traffic and place to park	-	-	-	1	1	2
Advertising (no one knows about us)	1	-	-	-	-	1
Anything that will keep the locals in town and not heading for Geraldton	1	-	-	-	-	1
Railway	1	-	-	-	-	1
Continue to chip away at things in general for townsite	1	-	-	-	-	1
Jedd (statue) – provide a series of special places to stop, pause and linger	1	-	-	-	-	1
Making home owners tidy up	1	-	-	-	-	1
Better access to central safe play areas	1	-	-	-	-	1

PROJECT	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL
Informative web page to advertise tourist point of interest	1	-	-	-	-	1
Street trees along NW Coastal Highway and Stephen Street West	1	-	-	-	-	1
35kmh speed limited in town	-	1	-	-	-	1
Beautify relevant resulting "turn-offs" to town	-	1	-	-	-	1
Swimming Pool	-	1	-	-	-	1
Weed control program with a serious view to work to eradicate	-	1	-	-	-	1
Improve the parks	-	1	-	-	-	1
Reseal Road past Kindy	-	-	1	-	-	1
Extension of walk trail	-	-	1	-	-	1
More input into botanic hire programme and Northampton Environment Group	-	-	1	-	-	1
Water storage	-	-	1	-	-	1
Signage for visitors to follow historic areas	-	-	1	-	-	1
High school become P-12	-	-	1	-	-	1
Rubbish Recycling	-	-	1	-	-	1
Monthly market day	-	-	1	-	-	1
Trees, gardens	-	-	1	-	-	1
Go zone on south of town to be 50	-	-	-	1	-	1
Beer garden at top pub	-	-	-	1	-	1
Improve cemetery facilities	-	-	-	1	-	1
Decent (non-pub) restaurant – 53 Gwalla St could provide another tourist destination and office for the Botanic Line	-	-	-	1	-	1
Disability/pram access Northampton country club to and from upstairs and courts	-	-	-	1	-	1
Rename old school site	-	-	-	1	-	1
Leave road vegetation within the Shire intact	-	-	-	1	-	1
Repairs to tourist information bay	-	-	-	1	-	1
Adequate garden staff – at least 2 full time people	-	-	-	-	1	1
Shared bike path to the high school/community centre/golf course	-	-	-	-	1	1
Assistance in encouraging business and population to town	-	-	-	-	1	1

6.4.1	ACCOUNTS FOR PAYMENT	2
6.4.2	MONTHLY FINANCIAL STATEMENTS	10

6.4.1	ACCOUNTS FOR PAYMENT
FILE REFERENCE:	1.1.1
DATE OF REPORT:	12 November 2014
DISCLOSURE OF INTEREST:	Nil
REPORTING OFFICER:	Leanne Rowe/Grant Middleton
APPENDICES:	1. List of Accounts

SUMMARY

Council to authorise the payments as presented.

BACKGROUND:

A list of payments submitted to Council on 21st November 2014, for confirmation in respect of accounts already paid or for the authority to those unpaid.

FINANCIAL & BUDGET IMPLICATIONS:

A list of payments is required to be presented to Council as per section 13 of the Local Government Act (Financial Management Regulations 1996).

POLICY IMPLICATIONS:

Council Delegation F02 allows the CEO to make payments from the Municipal and Trust accounts. These payments are required to be presented to Council each month in accordance with Financial Management Regulations 13 (1) for recording in the minutes.

VOTING REQUIREMENT:

Absolute Majority Required:

OFFICER RECOMMENDATION – ITEM 6.4.1

That Municipal Fund Cheques 20335 to 20381 inclusive, totalling \$117,110.99, Municipal EFT payments numbered EFT12978 to EFT13139 inclusive totalling \$958,041.98, Direct Debit payments GJ1004 to GJ1009 totalling \$8,424.67, Trust Fund Cheques 2005-2013, totalling \$3,174.02 be passed for payment and the items therein be declared authorised expenditure.

SHIRE OF NORTHAMPTON
FINANCE REPORT – 21 NOVEMBER 2014

Chq #	Date	Name	Description	Amount
20335	20-10-2014	ALINTA ENERGY	GAS	194.75
20336	20-10-2014	AUSTRALIA POST	POSTAGE	162.47
20337	20-10-2014	DEPT OF TRANSPORT	VEHICLE LICENSE TO 30 OCT 2015	272.30
20338	20-10-2014	COVS PARTS PTY LTD	FILTERS, RAGS, PARTS	380.56
20339	20-10-2014	GERALDTON MOWER & REPAIR SPECIALISTS	STIHL BRUSH CUTTER & BLOWER, PARTS	1268.04
20340	20-10-2014	KLEENHEAT GAS	YEARLY FACILITY FEE	66.00
20341	20-10-2014	MCLEODS BARRISTERS AND SOLICITORS	LEGAL FEES	283.04
20342	20-10-2014	NORTHAMPTON DOCTORS SURGERY	IMMUNISATION	71.00
20343	20-10-2014	TELSTRA	TELEPHONE CHARGES	54.95
20344	20-10-2014	WATER CORPORATION	WATER CHARGES	253.25
20345	22-10-2014	SUMMERSTAR PTY LTD	RATE REFUND	6927.82
20346	25-10-2014	ROSS'S AUCTIONEERS AND VALUERS	TRANSPORTABLE (OFFICE/CRIBB ROOM)	17242.50
20347	27-10-2014	JUDITH B ROBERTS	RATE REFUND	853.84
20348	03-11-2014	PETTY CASH - NORTHAMPTON	PETTY CASH RECOUP	171.30
20349	05-11-2014	NORTHAMPTON TOURIST ASSOCIATION INC.	CONTR - SOUTHERN INFORMATION BAY STRUCT	550.00
20350	06-11-2014	DV & ME SIMPSON	RATE REFUND	107.18
20351	06-11-2014	A & E SUDLOW	RATE REFUND	73.13
20352	06-11-2014	DEPARTMENT OF COMMERCE	NCCA CONSTITUTION CHANGES FEE	23.10
20353	11-11-2014	GARRY DUNGATE	PAVING	10538.00
20354	12-11-2014	KALBARRI IGA	REFRESHMENTS	41.21
20355	12-11-2014	AUSTRALIAN SUPER	SUPERANNUATION CONTRIBUTIONS	485.66
20356	12-11-2014	B P ROADHOUSE NORTHAMPTON	FUEL/REFRESHMENTS	304.75
20357	12-11-2014	BT SUPER FOR LIFE	SUPERANNUATION CONTRIBUTIONS	493.08
20358	12-11-2014	MIDWEST CHEMICAL & PAPER	FRESH TALC	139.83
20359	12-11-2014	CITY OF GREATER GERALDTON	REFUSE DISPOSAL - MERU	13010.50
20360	12-11-2014	VEOLIA ENVIRONMENTAL SERVICES (AUSTRALIA) PTY LTD	REFUSE COLLECTION - JUNE 14	26124.45

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Chq #	Date	Name	Description	Amount
20361	12-11-2014	COVS PARTS PTY LTD	PARTS	1290.42
20362	12-11-2014	GERALDTON MOWER & REPAIR SPECIALISTS	SERVICE BRUSHCUTTER/PARTS	1537.45
20363	12-11-2014	BILGOMAN AUTO TECH	VEHICLE SERVICE	307.12
20364	12-11-2014	KALBARRI GAS	GAS	140.00
20365	12-11-2014	KLEENHEAT GAS	YEARLY FACILITY FEE	66.00
20366	12-11-2014	MLC NOMINEES PTY LTD	SUPERANNUATION CONTRIBUTIONS	1316.61
20367	12-11-2014	NORTHAMPTON COMMUNITY CENTRE	SPORTS ADMINISTRATION	2390.18
20368	12-11-2014	NORTHAMPTON COMMUNITY NEWS INC	NCCA ADVERTISING	100.00
20369	12-11-2014	NORTHAMPTON TOWING SERVICE	VEHICLE RECOVERY - MAZDA BRAVO	132.00
20370	12-11-2014	DEPARTMENT OF PREMIER AND CABINET	GOV GAZETTE ADVERTISING	69.50
20371	12-11-2014	ONE PATH INTERGRA	SUPERANNUATION CONTRIBUTIONS	86.20
20372	12-11-2014	PORT GREGORY CARAVAN PARK	FUEL	138.14
20373	12-11-2014	PRIME SUPER	SUPERANNUATION CONTRIBUTIONS	408.68
20374	12-11-2014	REST SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	225.89
20375	12-11-2014	RHONDA BARBETTI	EMBROIDERY UNIFORMS	769.00
20376	12-11-2014	SANFORD VETERINARY CLINIC	STERILISATION SUBSIDIES	60.00
20377	12-11-2014	SYNERGY	STREET LIGHTS ELECTRICITY CHARGES	24505.20
20378	12-11-2014	COLLEEN STANTON	REIMB PLANTS KALBARRI CBD	362.75
20379	12-11-2014	SUNSUPER	SUPERANNUATION CONTRIBUTIONS	90.89
20380	12-11-2014	TELSTRA	TELEPHONE CHARGES	2580.62
20381	12-11-2014	YOUNG MOTORS P/L	VEHICLE SERVICE	441.63
				<u>\$117,110.99</u>

SHIRE OF NORTHAMPTON
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ELECTRONIC FUND TRANSFERS – MUNICIPAL ACCOUNT

EFT #	Date	Name	Description	Amount
EFT12978	09-10-2014	GLENN BANGAY	REIMB ACCOMM & MEALS WASTEMANAGEMENT & RECYCLING CONFERENCE	630.00
EFT12979	09-10-2014	WA SUPER	SUPERANNUATION CONTRIBUTIONS	13793.45
EFT12980	09-10-2014	T & J NEWMAN	CONTRACT CLEANER - KALBARRI	490.63
EFT12981	13-10-2014	AUSTRALIAN TAXATION OFFICE	BAS SEPTEMBER 2014	15843.00
EFT12982	20-10-2014	NEVILLE JOHN HUMPHRIES	RATE REFUND	4819.12
EFT12983	20-10-2014	3CS CONTRACTING	DRY HIRE SIDE TIPPER	2200.00
EFT12984	20-10-2014	ABROLHOS ELECTRICS	ELECTRICAL	273.57
EFT12985	20-10-2014	CLOHESSY EARTHMOVING	DOZER WORKS	10998.90
EFT12986	20-10-2014	AFGRI EQUIPMENT AUST PTY LTD	PARTS	2604.20
EFT12987	20-10-2014	ARROW BRONZE	PLAQUE	663.41
EFT12988	20-10-2014	AUSTRALIAN SENIOR PUBLICATIONS	NATURE PLAYGROUND CAMPAIGN ADVERTISING	1500.40
EFT12989	20-10-2014	BEAUREPAIRES	4 TYRES	1420.00
EFT12990	20-10-2014	BORAL CONSTRUCTION MATERIALS GROUP LTD	OGILVIE ROAD PRIME/SEAL	60648.10
EFT12991	20-10-2014	COASTAL PLUMBING & GAS FITTING	PLUMBING	136.51
EFT12992	20-10-2014	BOC GASES AUSTRALIA LTD	INDUSTRY GASES	85.88
EFT12993	20-10-2014	STAPLES	STATIONERY/BOOKCASE	417.14
EFT12994	20-10-2014	COURIER AUSTRALIA	FREIGHT	292.56
EFT12995	20-10-2014	THE DOG TIDY COMPANY	DOG TIDY DISPENSERS	238.00
EFT12996	20-10-2014	DAVE FRY & KATE SUCKLING	GRAVEL	651.00
EFT12997	20-10-2014	GERALDTON TYREPOWER	4 TYRES & WHEEL BALANCE	1626.00
EFT12998	20-10-2014	GREAT NORTHERN RURAL SERVICES	OVAL TANK LINER/METER	4379.55
EFT12999	20-10-2014	HASLEBYS HARDWARE SUPPLIES	CEMENT, LIME, HARDWARE	1789.01
EFT13000	20-10-2014	TANYA HENKEL	HERITAGE ADVISORY SERVICES	642.24

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EFT #	Date	Name	Description	Amount
EFT13001	20-10-2014	INTERNET FIND PTY LTD	NCCA INTERNET FIND	99.00
EFT13002	20-10-2014	JASON SIGNMAKERS	SIGNS	134.53
EFT13003	20-10-2014	JONO DALE PLUMBING, GAS & AIR-CON	PLUMBING	127.60
EFT13004	20-10-2014	KALBARRI HARDWARE & BUILDING SUPPLIES	HARDWARE, SINK BITS, WHEELBARROW,	381.08
EFT13005	20-10-2014	KALBARRI EXPRESS FREIGHT	FREIGHT	252.99
EFT13006	20-10-2014	KALBARRI B P SERVICE STATION	FUEL, HARDWARE	211.67
EFT13007	20-10-2014	KALBARRI WAREHOUSE	HARDWARE, RETIC	97.75
EFT13008	20-10-2014	KALBARRI CARRIERS	FREIGHT	63.25
EFT13009	20-10-2014	KALBARRI VISITORS CENTRE	OPERATING SUBSIDY 14/15	30000.00
EFT13010	20-10-2014	KOMATSU AUSTRALIA PTY LTD	PARTS	48.75
EFT13011	20-10-2014	LGISWA	14/15 INSURANCE	92262.15
EFT13012	20-10-2014	LGIS RISK MANAGEMENT	MIDWEST REGIONAL RISK COORDINATOR	5711.20
EFT13013	20-10-2014	LGRCEU	PAYROLL DEDUCTIONS	135.80
EFT13014	20-10-2014	MIDWEST MULCHING MOWING	FIRE PREVENTION MULCHING MAGGEE,WALKER, CHICK	1650.00
EFT13015	20-10-2014	MIDWEST TREE SERVICES	TREE LOPPING	1584.00
EFT13016	20-10-2014	MIDWEST WINDSCREENS	FIT DOOR GLASS	379.50
EFT13017	20-10-2014	CENTREL PTY LTD	FUEL PURCHASES	23537.09
EFT13018	20-10-2014	M L COMMUNICATIONS	UHF RADIO	847.85
EFT13019	20-10-2014	NORTHAMPTON FAMILY STORE	BOOTS/UNIFORMS	230.90
EFT13020	20-10-2014	O'BRIEN SMASH REPAIRS	INSURANCE EXCESS	300.00
EFT13021	20-10-2014	PERTH SAFETY PRODUCTS PTY LTD	TRAFFIC CONES	715.00
EFT13022	20-10-2014	PURCHER INTERNATIONAL	PLANT REPAIRS, PARTS	8324.72
EFT13023	20-10-2014	JL & FA RALPH	MULCH/GRAVEL	536.00
EFT13024	20-10-2014	MIDWEST SWEEPING CONTRACTORS	STREET SWEEPING	841.50
EFT13025	20-10-2014	SCOOP PUBLISHING	NATURE PLAYGROUND CAMPAIGN - ADV	1980.00
EFT13026	20-10-2014	MIDWEST AUTO GROUP	PLANT SERVICE	737.01

SHIRE OF NORTHAMPTON
FINANCE REPORT – 21 NOVEMBER 2014

EFT #	Date	Name	Description	Amount
EFT13027	20-10-2014	SUNFLAME ELECTRICAL	ELECTRICAL WORKS	168.00
EFT13028	20-10-2014	2V NET IT SOLUTIONS	TOSHIBA LAPTOP, INT EQUIPMENT	2979.00
EFT13029	20-10-2014	TRU-LINE EXCAVATIONS & PLUMBING PTY LTD	TELSTRA LOCATION	286.00
EFT13030	20-10-2014	LANDGATE	VALUATION EXPENSES	177.70
EFT13031	20-10-2014	VERLINDENS ELECTRICAL GERALDTON	NEW SWITCHBOARD ENCLOSURE	3777.40
EFT13032	20-10-2014	WESTRAC EQUIPMENT PTY LTD	PLANT REPAIRS, PARTS	2511.14
EFT13033	20-10-2014	WEST AUSTRALIAN NEWSPAPERS LTD	ADVERTISING	485.83
EFT13034	20-10-2014	WOODLANDS DISTRIBUTORS & AGENCIES	DOG BAGS, DISPENSERS	217.80
EFT13035	23-10-2014	HAYLEY BAIKIE	NCCA REIMB IINET	41.17
EFT13036	23-10-2014	GLENN BANGAY	REIMB ACCOMM AIBS CONFERENCE	1249.55
EFT13037	23-10-2014	CRISTINE BARTON	U5 CLEANING	250.00
EFT13038	23-10-2014	KEVIN BROWN	TELSTRA LINE RENTAL REIMBURSEMENT	46.95
EFT13039	23-10-2014	NEIL BROADHURST	REIMB SYNERGY	528.60
EFT13040	23-10-2014	BRIAN S HUTCHINSON	REIMB TELSTRA LINE RENTAL	91.80
EFT13041	23-10-2014	E & S KOPPENSTEINER	REIMB TELSTRA	56.00
EFT13042	23-10-2014	WA SUPER	SUPERANNUATION CONTRIBUTIONS	14726.08
EFT13043	23-10-2014	STEVE WILLIAMS	ANIMAL EUTHANASIA	189.50
EFT13044	24-10-2014	MIDWEST AUTO GROUP	PARTS	85.28
EFT13045	06-11-2014	GLENN BANGAY	REIMB UNIFORMS NNT	170.00
EFT13046	06-11-2014	THOMAS LACHLAN	REIMB FUEL	94.99
EFT13047	06-11-2014	WA SUPER	SUPERANNUATION CONTRIBUTIONS	13301.09
EFT13048	06-11-2014	MODERN TEACHING AIDS PTY LTD	NCCA STATIONERY	148.02
EFT13049	06-11-2014	NORTHAMPTON AIRING OF THE QUILTS	2014 AOQ FUNDING - ROAD SAFETY GRANTS	1200.00
EFT13050	03-11-2014	GERALDTON TOYOTA	2014 TOYOTA AURION 3.5L SEDAN	28084.45
EFT13051	03-11-2014	PHOENIX HOLDEN	2014 HOLDEN CAPTIVA AWD	34728.10
EFT13052	12-11-2014	ABROLHOS ELECTRICS	REPAIR HWS	478.28

SHIRE OF NORTHAMPTON
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EFT #	Date	Name	Description	Amount
EFT13053	12-11-2014	ANGIE'S CAFE	REFRESHMENTS	231.00
EFT13054	12-11-2014	ATLAS COPCO CONSTRUCTION EQUIPMENT AUSTRALIA	PARTS	697.68
EFT13055	12-11-2014	AUSTRAL MERCANTILE COLLECTIONS	LEGAL EXPENSES	3019.35
EFT13056	12-11-2014	BEAUREPAIRES	4 TYRES, BALANCE	1298.88
EFT13057	12-11-2014	BELL'S BUILDING & RENOVATIONS	AGED CARE BRICK PAVING, FIX FENCE LINE	1848.00
EFT13058	12-11-2014	BUNNINGS BUILDING SUPPLIES	PLANTS	185.22
EFT13059	12-11-2014	CENTRAL WEST PUMP SERVICE	RESET PUMP	363.88
EFT13060	12-11-2014	CHAPMAN ANIMAL HOSPITAL	STERILISATION SUBSIDY	20.00
EFT13061	12-11-2014	CHEM CENTRE	WATER SAMPLE	315.70
EFT13062	12-11-2014	CLARKSON FREIGHTLINES	NEW SWEEPER - TRANSPORT	271.64
EFT13063	12-11-2014	ALISON CLEMENTS	REIM - PLANTS FOR KALBARRI CBD	459.46
EFT13064	12-11-2014	COASTAL PLUMBING & GAS FITTING	PLUMBING	240.24
EFT13065	12-11-2014	STAPLES	P/COPIER MTCE	1441.28
EFT13066	12-11-2014	CORAL COAST RETIC	REPAIR RETIC SYSTEM	240.90
EFT13067	12-11-2014	COURIER AUSTRALIA	FREIGHT	328.56
EFT13068	12-11-2014	CRAMER & NEILL REFRIGERATION	MIT'S SPLIT SYSTEM AIRCON SERVER ROOM	2915.00
EFT13069	12-11-2014	C Y O'CONNOR TAFE WA	MUNICIPAL LAW A&B ROB MCKENZIE	1024.00
EFT13070	12-11-2014	DEVPRO UNIT DEVELOPMENTS	REMOVE CONCRETE FLOOR, COMPACT FILL	11000.00
EFT13071	12-11-2014	DRAGONFLY MEDIA	EDITING OF NORTHAMPTON HISTORICAL RECORDINGS	3300.00
EFT13072	12-11-2014	D-TRANS	PARTS	123.55
EFT13073	12-11-2014	ECO-FLORA CRANE, TRUCK & EXCAVATOR SERVICES	GRADE ROADS	1080.00
EFT13074	12-11-2014	ESSENTIAL ENVIRONMENTAL	KALB & HKS COASTAL MANAGEMENT PLANS	47962.81
EFT13075	12-11-2014	DEPARTMENT OF FIRE AND EMERGENCY	2014/15 ESL	223228.19

SHIRE OF NORTHAMPTON
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EFT #	Date	Name	Description	Amount
EFT13076	12-11-2014	FORPARK AUSTRALIA	PLAY STRUCTURE WSORB4-1157	15642.00
EFT13077	12-11-2014	GEOFABRICS AUSTRALASIA PTY LTD	BITUTHENE	399.30
EFT13078	12-11-2014	GERALDTON EXTINGUISHER SERVICE & SALES	EXTINGUISHERS ANNUAL INSPECTION	1258.40
EFT13079	12-11-2014	ATOM SUPPLY	BOOTS	435.93
EFT13080	12-11-2014	GERALDTON TROPHY CENTRE	NAME BADGES	67.00
EFT13081	12-11-2014	GERALDTON SIGN MAKERS	SIGNS	838.20
EFT13082	12-11-2014	GERALDTON TYREPOWER	2 TYRES, WHEEL ALIGNMENT	553.00
EFT13083	12-11-2014	GHD PTY LTD	LIA PROGRESS CLAIM 4 FINAL	6675.04
EFT13084	12-11-2014	GNC CONCRETE & PRECAST	CULVERT PRODUCTS	12233.98
EFT13085	12-11-2014	GREAT NORTHERN RURAL SERVICES	REPLACE WATER SUPPLY METER	1423.22
EFT13086	12-11-2014	UHY HAINES NORTON	NUTS & BOLTS, WALGA TAX	1554.30
EFT13087	12-11-2014	HASLEBYS HARDWARE SUPPLIES	SIKAFLEX, EXPANDA FOAM, HUNTER SPRINKLERS	1856.01
EFT13088	12-11-2014	C + J HANSON PLUMBING CONTRACTORS	PLUMBING - 83 KITSON CIRCUIT	25118.97
EFT13089	12-11-2014	NR & DJ HAYNES	BUILDING MTCE/REPAIRS	6927.47
EFT13090	12-11-2014	TANYA HENKEL	HERITAGE SERVICES	3398.38
EFT13091	12-11-2014	JASON SIGNMAKERS	SIGNS	2952.07
EFT13092	12-11-2014	KALBARRI AUTO CENTRE	8 KUMHO TRUCK TYRES/SERVICE	3602.50
EFT13093	12-11-2014	KALBARRI HARDWARE & BUILDING SUPPLIES	RAPIDSET, HARDWARE	199.43
EFT13094	12-11-2014	KALBARRI EXPRESS FREIGHT	FREIGHT	192.44
EFT13095	12-11-2014	KALBARRI B P SERVICE STATION	FUEL, GAS, HARDWARE	314.35
EFT13096	12-11-2014	KALBARRI LAWNMOWING SERVICE	LAWN MOWING & GARDENING	470.00
EFT13097	12-11-2014	KALBARRI AUTO ELECTRICS	PLANT ELECTRICAL	20.00
EFT13098	12-11-2014	KALBARRI PEST CONTROL	VISUAL TERMITE INSPECTION & GENERAL URBAN PEST CONTROL	280.00
EFT13099	12-11-2014	KOMATSU AUSTRALIA PTY LTD	PARTS	168.47
EFT13100	12-11-2014	KALBARRI SITEWORKS	FIREBREAKS/EXCAVATOR HIRE	1078.00

SHIRE OF NORTHAMPTON
FINANCE REPORT – 21 NOVEMBER 2014

EFT #	Date	Name	Description	Amount
EFT13101	12-11-2014	LITTLE BAY SUPER FUND	SUPERANNUATION CONTRIBUTIONS	57.94
EFT13102	12-11-2014	LITTLE PICKLE'S KITCHEN	RIVATALISATION PLAN - CATERING	54.00
EFT13103	12-11-2014	LOCAL GOVERNMENT MANAGERS AUSTRALIA	LGMA STATE CONFERENCE 2014	1450.00
EFT13104	12-11-2014	ODETE LOVETT	VAC/STEAM FLOORS	914.00
EFT13105	12-11-2014	MARK ARMSTRONG ELECTRICAL	REPAIR GENSET	181.50
EFT13106	12-11-2014	LGRCEU	PAYROLL DEDUCTIONS	213.40
EFT13107	12-11-2014	GERALDTON TOYOTA	VEHICLE SERVICE	974.93
EFT13108	12-11-2014	MIDWEST MULCHING MOWING	VERGESIDE MULCHING	5016.00
EFT13109	12-11-2014	M L COMMUNICATIONS	VHF RADIO	945.78
EFT13110	12-11-2014	MODUS AUSTRALIA	BURTON 3 TOILET	43978.00
EFT13111	12-11-2014	MURCHISON REPAIRS & MAINTENANCE	TRANSPORT TRANSPORTABLE UNIT	3938.00
EFT13112	12-11-2014	NORTHAMPTON IGA & LIQUOR STORE	REFRESHMENTS/GOODS	504.89
EFT13113	12-11-2014	NORTHERN COUNTRY ZONE OF THE LOCAL GOVERNMENT ASS	14/15 SUBSCRIPTION	1700.00
EFT13114	12-11-2014	NORTHAMPTON NEWSAGENCY	STATIONERY/NEWSPAPERS	1692.84
EFT13115	12-11-2014	NORTHAMPTON PHARMACY	MEDICATION	456.85
EFT13116	12-11-2014	NORTHSIDE ARCHITECTURAL DESIGN & DRAFTING	DISABLED ABLUTIONS, MEASURE & SKETCH	420.00
EFT13117	12-11-2014	CLEANPAK TOTAL SOLUTIONS	DISINFECTANT	283.43
EFT13118	12-11-2014	PGV ENVIRONMENTAL	AIRPORT/OCTOBER 14 WORKS	2035.00
EFT13119	12-11-2014	POOL & SPA MART	PHOTOMETER TABS	112.00
EFT13120	12-11-2014	PURCHER INTERNATIONAL	PARTS	673.76
EFT13121	12-11-2014	HOLCIM AUSTRALIA PTY LTD	CONC LINE DRAINS	2382.16
EFT13122	12-11-2014	E. & M.J. ROSHER PTY LTD	ROAD SWEEPER SEWELL B200	12133.00
EFT13123	12-11-2014	SUN CITY PRINT & DESIGN	STATIONERY	437.00
EFT13124	12-11-2014	STAR TRACK EXPRESS	FREIGHT	168.62
EFT13125	12-11-2014	THE BANGAY SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	2294.28

SHIRE OF NORTHAMPTON
FINANCE REPORT – 21 NOVEMBER 2014

EFT #	Date	Name	Description	Amount
EFT13126	12-11-2014	TELSTRA DCR&M	DAMAGE/REPAIRS CNR BATEMAN & SHEA STS NTON	1988.95
EFT13127	12-11-2014	2V NET IT SOLUTIONS	COMPTER MTCE - REMOTE BACKUP	200.00
EFT13128	12-11-2014	TOTALLY WORKWEAR - GERALDTON	UNIFORMS	684.60
EFT13129	12-11-2014	LANDGATE	VALUATION EXPENSES	1358.65
EFT13130	12-11-2014	VERLINDENS ELECTRICAL GERALDTON	LIA PROGRESS CLAIM 3	9394.00
EFT13131	12-11-2014	IT VISION	CAT NOTICES	228.80
EFT13132	12-11-2014	WA RANGERS ASSOCIATION	WA RANGER BADGES, CAP	176.75
EFT13133	12-11-2014	WBHO CIVIL PTY LTD	EXCAVATOR HIRE/TRAFFIC MAN TRAINING	14602.50
EFT13134	12-11-2014	WESTERN STONE	CONCRETE PLANER POTS	1400.00
EFT13135	12-11-2014	WA LOCAL GOVERNMENT ASSOCIATION (WALGA)	ADVERTISING	493.80
EFT13136	12-11-2014	WEST AUSTRALIAN NEWSPAPERS LTD	ADVERTISING	117.94
EFT13137	12-11-2014	WESTERN AUSTRALIAN TREASURY CORPORATION	LOAN 151/149	38105.30
EFT13138	12-11-2014	WESTERN RESOURCE RECOVERY PTY LTD	PUMP SEPTICS	1306.30
EFT13139	12-11-2014	WOODCOCK CT & L	FIRE UNIT WITH PUMP, FERTILISERS, SPRAYS	12308.47
				<u>\$958,041.98</u>

SHIRE OF NORTHAMPTON
FINANCE REPORT – 21 NOVEMBER 2014

DIRECT DEBITS – MUNICIPAL ACCOUNT

Jnl #	Date	Name	Description	Amount
GJ1004	31/10/2014	BANK FEES	FEES	1243.07
GJ1005	31/10/2014	COMPUTER EXPENSES	WESTNET	160.99
GJ1006	31/10/2014	BPOINT	FEES	1604.90
GJ1008	31/10/2014	CORPORATE CARD	WESTNET	104.94
			BANK CHARGES	9.00
			RANGER TRAINING & CONFERENCE	1397.50
			STAFF RETIREMENT GIFTS	296.80
			HEALTH CONFERENCE	777.83
				2586.07
GJ1009	31/10/2014	CEO SS LOAN	FACILITY FEE	2829.64
				<u>\$8,424.67</u>

SHIRE OF NORTHAMPTON
FINANCE REPORT – 21 NOVEMBER 2014

TRUST FUND CHEQUES

Chq #	Date	Name	Description	Amount
2005	01-10-2014	SHIRE OF NORTHAMPTON	UNMCLAIMED MONIES TO A4048	517.07
2006	24-10-2014	JABLAN FARMING ENTERPRISE	REFUND BUS HIRE	200.00
2007	24-10-2014	CRAIG SIMKIN	REFUND COUNCIL NOMINATION (REPLACEMENT CHEQUE FOR LOST CHEQUE 1926)	80.00
2008	27-10-2014	WA COUNTRY BUILDERS	REFUND KERB DEPOSIT PERMIT # 13006	500.00
2009	27-10-2014	WA COUNTRY BUILDERS	REFUND KERB DEPOSIT PERMIT # 13033	500.00
2010	27-10-2014	WA COUNTRY BUILDERS	REFUND KERB DEPOSIT PERMIT # 13040	500.00
2011	03-11-2014	SHIRE OF NORTHAMPTON	UNCLAIMED MONEY RAY WHITE ROOM HIRE	16.50
2012	03-11-2014	SHIRE OF NORTHAMPTON	UNCLAIMED MONEY TO A4867	660.45
2013	03-11-2014	CRAIG HASLEBY	REFUND COMMUNITY BUS BOND	200.00
				<u>\$3,174.02</u>

6.4.2	MONTHLY FINANCIAL STATEMENTS
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FILE REFERENCE:	1.1.1
DATE OF REPORT:	12 November 2014
DISCLOSURE OF INTEREST:	Nil
REPORTING OFFICER:	Grant Middleton/Garry Keefe
APPENDICES:	1. Monthly Financial Report for October 2014
	2. Schedule Format provided as separate attachment

SUMMARY

Council to adopt the monthly financial reports as presented.

BACKGROUND:

This information is provided to Council on a monthly basis in accordance with provisions of the Local Government Act 1995 and Local Government (Financial Management) Regulations 1996.

The Monthly Statements of Financial Activity for the period ending 31 October 2014 are attached, and include:

1. Income Statement by Function/Activity
2. Income Statement by Nature or Type
3. Statement of Financial Activity
4. Variance Explanation
5. Notes to and Forming Part of the Statement

FINANCIAL & BUDGET IMPLICATIONS:

The Depreciation postings in the October 2014 Financial Statements are understated due to the Fair Value asset revaluation process currently being undertaken for buildings. Once the 2013/2014 audit process has been finalised all depreciation associated with council buildings can be posted for the 2014/2015 financial year. Additionally part of the Infrastructure depreciation for October 2014 has been posted into November 2015

There has been a delay in the payment of Veolia rubbish fees due to a delay in the application of credit invoices by Veolia. Payment for July, August, September and October invoices will be processed during November 2014.

STATUTORY IMPLICATIONS:

Local Government (Financial Management) Regulation 34 1996
Local Government Act 1995 section 6.4

POLICY IMPLICATIONS:

Council is required annually to adopt a policy on what it considers to be material as far as variances that require to be reported for Council. The current Council Policy sets the material variance at \$5,000.

VOTING REQUIREMENT:

Simple Majority Required:

OFFICER RECOMMENDATION – ITEM 6.4.2

That Council adopts the Monthly Financial Report for the period ending 31 October 2014.

SHIRE OF NORTHAMPTON
MONTHLY STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2014 TO 31 OCTOBER 2014

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**SHIRE OF NORTHAMPTON
INCOME STATEMENT BY FUNCTION/ACTIVITY
FOR THE PERIOD 1 JULY 2014 TO 31 OCTOBER 2014**

	YTD ACTUAL 2014/15 \$	YTD BUDGET 2014/15 \$	ANNUAL BUDGET 2014/15 \$	ACTUAL 2013/14 \$
REVENUE				
Governance	26,450	8,472	25,450	33,615
General Purpose Funding	4,173,237	4,412,154	5,393,095	4,444,654
Law, Order & Public Safety	40,949	25,732	77,250	392,330
Health	2,283	10,864	32,600	34,889
Education & Welfare	67,939	54,680	164,060	106,483
Housing	5,078	6,388	19,176	36,639
Community Amenities	748,923	753,574	813,390	994,278
Recreation & Culture	26,329	17,156	51,542	363,569
Transport	451,188	598,084	979,085	975,084
Economic Services	106,539	52,286	133,795	108,384
Other Property & Services	65,926	57,096	171,323	155,222
TOTAL OPERATING REVENUE	5,714,840	5,996,486	7,860,766	7,645,148
EXPENSES				
Governance	(305,851)	(294,664)	(829,156)	(788,909)
General Purpose Funding	(36,029)	(34,084)	(102,300)	(118,778)
Law, Order & Public Safety	(123,132)	(111,642)	(319,871)	(272,415)
Health	(75,929)	(74,952)	(214,952)	(227,628)
Education & Welfare	(81,760)	(63,060)	(189,270)	(121,649)
Housing	(24,442)	(36,332)	(109,194)	(115,250)
Community Amenities	(261,940)	(499,256)	(1,488,170)	(1,358,517)
Recreation & Culture	(360,554)	(449,374)	(1,348,799)	(1,348,463)
Transport	(791,098)	(845,731)	(2,470,866)	(2,282,726)
Economic Services	(106,965)	(72,224)	(216,755)	(165,424)
Other Property & Services	63,992	(15,820)	(47,635)	130,525
TOTAL OPERATING EXPENSES	(2,103,707)	(2,497,140)	(7,336,968)	(6,669,234)
BORROWING COSTS EXPENSE				
Recreation & Culture	(2,867)	(2,206)	(6,617)	(6,684)
Transport	(7,297)	(10,373)	(31,118)	(39,935)
Other Property and Services	0	(8,608)	(25,823)	(26,730)
TOTAL BORROWING COSTS EXPENSE	(10,163)	(21,186)	(63,558)	(73,349)
CHANGE IN NET ASSETS RESULTING FROM OPERATIONS	3,600,970	3,478,160	460,240	902,565

SHIRE OF NORTHAMPTON
INCOME STATEMENT BY NATURE OR TYPE
FOR THE PERIOD 1 JULY 2014 TO 31 OCTOBER 2014

	YTD ACTUAL 2013/14 \$	YTD BUDGET 2013/14 \$	ANNUAL BUDGET 2013/14 \$	ACTUAL 2012/13 \$
REVENUE				
Rates	3,808,326	3,890,800	3,805,915	3,552,259
Operating Grants, Subsidies and Contribution	661,247	759,712	2,004,110	1,540,528
Non Operating Grants, Subsidies and Contributions	327,311	459,256	837,790	1,322,457
Fees and Charges	888,683	843,218	1,082,451	1,084,954
Interest Earnings	29,274	43,500	130,500	144,462
Other	0	0	146,500	488
Profit on Asset Disposal	0	0	0	
TOTAL OPERATING REVENUE	5,714,840	5,996,486	8,007,266	7,645,148
EXPENSES				
Employee Costs	(917,828)	(864,220)	(2,593,249)	(2,182,541)
Materials and Contracts	(457,649)	(766,294)	(2,284,392)	(2,165,944)
Utilities Charges (Electricity, Gas, Water etc.)	(89,810)	(125,512)	(376,790)	(376,656)
Depreciation on Non Current Assets	(437,873)	(554,476)	(1,663,515)	(1,669,569)
Interest Expenses	(23,273)	(21,180)	(63,558)	(73,349)
Insurance Expenses	(228,780)	(82,036)	(246,492)	(246,532)
Other Expenditure	41,342	(98,612)	(301,030)	60,906
Loss on Asset Disposal	0	(5,996)	(18,000)	(88,897)
TOTAL OPERATING EXPENSES	(2,113,871)	(2,518,326)	(7,547,026)	(6,742,583)
CHANGE IN NET ASSETS RESULTING FROM OPERATIONS	3,600,970	3,478,160	460,240	902,565

SHIRE OF NORTHAMPTON
FINANCE REPORT – 21 NOVEMBER 2014

SHIRE OF NORTHAMPTON
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2014 TO 31 OCTOBER 2014

	NOTE	2014/15 YTD Actual \$	2014/15 YTD Budget \$	2014/15 Full Year Budget \$	Variances Budget to Actual Y-T-D %
<u>Operating</u>					
Revenues	1,2				
Governance		26,450	8,472	25,450	(212.20%)
General Purpose Funding		409,755	542,910	1,628,730	24.53%
Law, Order, Public Safety		40,949	25,732	77,250	(59.14%)
Health		2,283	10,864	41,600	78.99%
Education and Welfare		67,939	54,680	164,060	(24.25%)
Housing		5,078	6,388	19,176	20.51%
Community Amenities		748,923	753,574	815,390	0.62%
Recreation and Culture		26,329	17,156	51,542	(53.47%)
Transport		451,188	598,084	932,085	24.56%
Economic Services		106,539	52,286	133,795	(103.76%)
Other Property and Services		65,926	57,096	171,323	(15.47%)
		<u>1,951,358</u>	<u>2,127,242</u>	<u>4,060,401</u>	
Expenses	1,2				
Governance		(305,851)	(294,664)	(829,156)	(3.80%)
General Purpose Funding		(36,029)	(34,084)	(102,300)	(5.71%)
Law, Order, Public Safety		(123,132)	(111,642)	(319,871)	(10.29%)
Health		(75,929)	(74,952)	(223,952)	(1.30%)
Education and Welfare		(81,760)	(63,060)	(189,270)	(29.65%)
Housing		(24,442)	(36,332)	(109,194)	32.72%
Community Amenities		(261,940)	(499,256)	(1,490,170)	47.53%
Recreation & Culture		(363,421)	(451,580)	(1,355,416)	19.52%
Transport		(798,394)	(856,104)	(2,601,484)	6.74%
Economic Services		(106,965)	(72,224)	(216,755)	(48.10%)
Other Property and Services		63,992	(24,428)	(73,458)	361.96%
		<u>(2,113,871)</u>	<u>(2,518,326)</u>	<u>(7,511,026)</u>	
<u>Adjustments for Non-Cash</u>					
<u>(Revenue) and Expenditure</u>					
(Profit)/Loss on Asset Disposals	4	0	6,000	18,000	100.00%
Depreciation on Assets	2(a)	437,873	554,476	1,663,515	21.03%
Plant Depreciation		0	0		
<u>Capital Revenue and (Expenditure)</u>					
Purchase Land Held for Resale	3	(273,033)	(274,436)	(411,665)	0.51%
Purchase Land and Buildings	3	(29,775)	(46,746)	(718,750)	36.30%
Purchase Infrastructure Assets - Roads	3	(379,999)	(554,000)	(1,662,119)	31.41%
Purchase Infrastructure Assets - Parks & Other	3	(11,517)	(27,480)	(82,450)	58.09%
Purchase Plant and Equipment	3	(137,500)	(287,660)	(719,000)	52.20%
Purchase Furniture and Equipment	3	0	(10,000)	(15,000)	100.00%
Proceeds from Disposal of Assets		0	48,833	146,500	100.00%
Proceeds from Sale of Land		0	0	0	#DIV/0!
Repayment of Debentures	5	(36,178)	(43,736)	(131,207)	17.28%
Proceeds from New Debentures	5	0	200,000	600,000	100.00%
Self-Supporting Loan Principal Income		8,238	6,578	19,734	(25.24%)
Transfers to Reserves (Restricted Assets)	6	(1,921)	(85,333)	(256,000)	97.75%
Transfers from Reserves (Restricted Assets)	6	0	0	0	#DIV/0!
Transfers from Grants Restricted Assets		0	0	0	
Transfers from Land Sales	6	0	0	0	
Transfer to Land Sales		0	0	0	
ADD Net Current Assets July 1 B/Fwd	7	1,234,702	1,234,702	1,234,702	
LESS Net Current Assets Year to Date	7	4,411,860	0	0	
Amount Raised from Rates	8	<u>(3,763,482)</u>	<u>330,114</u>	<u>(3,764,365)</u>	

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF NORTHAMPTON
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2014 TO 31 OCTOBER 2014

Variance Explanation (>= \$5,000)

Operating

Revenues

Governance	↑	\$17,978	Var largely due to installment penalty interest budget profile
General Purpose Funding	↓	(\$133,155)	FAG's budget profiling, revenue will converge with budget.
Law, Order, Public Safety	↑	\$15,217	ESL budget profile, short term issue only.
Health	↓	(\$8,581)	Var due to Health/Building services revenue billing
Education and Welfare	↑	\$13,259	Additional NCCA Revenue compared to budget
Recreation and Culture	↑	\$9,173	Var due to payment of Sport and Rec air con contribution.
Transport	↓	(\$146,896)	Short term var due to road funding for R2R & RRG.
Economic Services	↑	\$54,253	Variance largely due to lease revenue budget profiling.

Expenses

Governance	↑	\$11,187	Variance = Annual payments for licence fees and revaluation
Law, Order, Public Safety	↑	\$11,490	Variance due to annual insurance payments.
Education and Welfare	↑	\$18,700	Additional NCCA expenditure compared to budget.
Housing	↓	(\$11,890)	Var = depreciation not charged pending re-val process
Community Amenities	↓	(\$237,316)	Var due to non payment of refuse charges Jul-Oct
Recreation & Culture	↓	(\$88,159)	Var = Building depreciation and Old Roads Board building
Transport	↓	(\$57,710)	Var due to depreciation posting error, will reconcile in Nov
Economic Services	↑	\$34,741	Short term var due to Tourist Association Payments
Other Property and Services	↓	(\$88,420)	Var due to Hampton Rd Sale property sale posting

Adjustments for Non-Cash

(Revenue) and Expenditure

Depreciation on Assets	↓	(\$116,603)	Vaa due to no depreciation on Buildings plus posting error
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Capital Revenue and (Expenditure)

Purchase Land and Buildings	↓	(\$16,971)	Expenditure will converge with budget as the ear progresses.
Purchase Infrastructure Assets - Roads	↓	(\$174,001)	Will reconcile when capital programme commences fully
Purchase Plant and Equipment	↓	(\$150,160)	Senior staff vehicles and utility purchased Nov 14.

SHIRE OF NORTHAMPTON
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2014 TO 31 OCTOBER 2014

3. ACQUISITION OF ASSETS	2014/15 YTD Actual \$	2014/15 YTD Budget \$	2014/15 Full Year Budget \$
The following assets are budgeted to be acquired during the year:			
<u>By Program</u>			
Governance			
Photocopier - Northampton Office	\$0	\$10,000	\$15,000
Health			
Environmental Health Officer - Vehicle	\$0	\$30,000	\$30,000
Education and Welfare			
Patio - Childcare Building	\$0	\$10,750	\$10,750
Housing			
Construct new staff house - Rake Place	\$0	\$0	\$600,000
Community Amenities			
Hampton Gardens Ablutions	\$0	\$20,000	\$60,000
Install Fence around Kalbarri Cemetery	\$0	\$13,332	\$20,000
Planner - Vehicle	\$0	\$42,000	\$42,000
Recreation and Culture			
Replace Power Pole Marina Parkland		\$2,368	\$7,200
Fish Cleaning Stations (Erection/Plumbing)	\$11,517	\$5,032	\$15,000
Kalbarri Sport & Rec - Airconditioners	\$14,100	\$0	\$20,000
Lions Park Playground	\$0	\$6,667	\$20,000
Mary Street - Shelter/Seats	\$0	\$2,249	\$6,750
Kings Park - BBQ/Shelter	\$0	\$4,498	\$13,500
Kalbarri Skate Park - Lighting	\$0	\$6,667	\$20,000
Transport			
Road Construction	\$377,826	\$515,048	\$1,545,241
Footpath Construction	\$2,174	\$38,952	\$116,878
Tip Truck - Kalbarri 13/14 c/over	\$127,500	\$39,998	\$120,000
Backhoe (Replace JCB 3CX)	\$0	\$58,331	\$175,000
6 Wheel Tip Truck (Replace Iveco)	\$0	\$73,335	\$220,000
Utility - Northampton Grader Operator	\$0	\$8,333	\$25,000
Utility - Northampton Mntce Leading Hand	\$0	\$12,499	\$37,500
Spreader Boxes inc camera/stand	\$10,000	\$18,994	\$57,000
3 Point Linkage Broom (Rep Sewell)	\$0	\$4,170	\$12,500
Construct Office for Works Supervisor - Kalbarri Depot	\$15,675	\$2,664	\$8,000
Other Property and Services			
Northampton Industrial Units	\$273,033	\$274,436	\$411,665
Total	\$831,825	\$1,200,322	\$3,608,984
<u>By Class</u>			
Land Held for Resale	\$273,033	\$274,436	\$411,665
Land and Buildings	\$29,775	\$46,746	\$718,750
Infrastructure Assets - Roads	\$379,999	\$554,000	\$1,662,119
Infrastructure Assets - Parks and Ovals	\$11,517	\$27,480	\$82,450
Plant and Equipment	\$137,500	\$287,660	\$719,000
Furniture and Equipment	\$0	\$10,000	\$15,000
Total	\$831,825	\$1,200,322	\$3,608,984

SHIRE OF NORTHAMPTON
NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2014 TO 31 OCTOBER 2014

4. DISPOSALS OF ASSETS

The following assets are budgeted to be disposed of during the year.

<u>By Program</u>	Net Book Value	Sale Proceeds	Profit(Loss)	Profit(Loss)
	2014/15	2014/15	2014/15	2014/15
	YTD	YTD	YTD	BUDGET
	\$	\$	\$	\$
Health	0	0	0	(500)
Community Amenities	0	0	0	(4,000)
Transport	0	0	0	(13,500)
	0	0	0	(18,000)

<u>By Class</u>	Net Book Value	Sale Proceeds	Profit(Loss)	Sale Proceeds
	2014/15	2014/15	2014/15	2014/15
	YTD	YTD	YTD	BUDGET
	\$	\$	\$	\$
EHO Vehicle	0	0	0	(500)
Planner Vehicle	0	0	0	(4,000)
Tip Truck - Kalbarri	0	0	0	2,000
Backhoe (Replace JCB 3CX)	0	0	0	(5,000)
Tip Truck 6 Wheel (Replace Iveco)	0	0	0	5,000
Utility - Northampton Grader Operator	0	0	0	(8,500)
Utility - Northampton M'ice Leading Hand	0	0	0	(7,000)
	0	0	0	(18,000)

<u>Summary</u>	2014/15 YTD \$	2014/15 BUDGET \$
Profit on Asset Disposals		7,000
Loss on Asset Disposals		(25,000)
	0	(18,000)

SHIRE OF NORTHAMPTON
NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2014 TO 31 OCTOBER 2014

5. INFORMATION ON BORROWINGS
(a) Debenture Repayments

Particulars	Principal 01-Jul-14	New Loans	Principal Repayments		Principal Outstanding		Interest Repayments	
			2014/15 Budget	2014/15 Actual \$	2014/15 Budget	2014/15 Actual \$	2014/15 Budget	2014/15 Actual \$
Other Property	402,422	600,000	13,942	6,799	388,480	395,623	25,823	13,110
152 - Staff Housing*					600,000	0		
154 - Staff Housing								
Recreation & Culture	12,104		2,925	1,439	9,179	10,665	567	307
147 - Kalbarri Bowling Club*								
148A - Kalbarri Library Extensions	132,709		22,736	11,253	109,973	121,456	4,890	2,560
151 - Kalbarri Bowling Club*	22,709		2,867		19,842	22,709	1,160	
Transport	296,987		55,029	0	241,958	296,987	16,860	0
149 - Plant Purchases	390,000		33,708	16,686	356,292	373,314	14,258	7,297
153 - Plant Purchases								
	1,256,931	600,000	131,207	36,178	1,725,724	1,220,753	63,558	23,273

* Self supporting loan
All debenture repayments were financed by general purpose revenue except loans 147, 151 & 152 which are self supporting loans.

5. INFORMATION ON BORROWINGS CONT
(b) New Debentures

SHIRE OF NORTHAMPTON
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
AS AT 31 OCTOBER 2014

	2015 YTD \$	2015 Budget \$	2014 Actual \$
6. RESERVES - CASH BACKED			
(a) Leave Reserve			
Opening Balance	153,424	153,424	100,143
Amount Set Aside / Transfer to Reserve	180	5,500	53,281
Transfer from Muni to Reserve	-	50,000	-
	<u>153,604</u>	<u>208,924</u>	<u>153,424</u>
(b) Roadwork's Reserve			
Opening Balance	49,920	49,920	49,920
Amount Set Aside / Transfer to Reserve	100	3,000	-
Amount Used / Transfer from Reserve	-	-	-
	<u>50,020</u>	<u>52,920</u>	<u>49,920</u>
(c) Kalbarri Airport Reserve			
Opening Balance	4,314	4,314	20,534
Amount Set Aside / Transfer to Reserve	10	200	1,480
Amount Used / Transfer from Reserve	-	-	(17,700)
	<u>4,324</u>	<u>4,514</u>	<u>4,314</u>
(d) Computer and Office Equipment Reserve			
Opening Balance	29,019	29,019	27,081
Amount Set Aside / Transfer to Reserve	65	2,000	1,938
Amount Used / Transfer from Reserve	-	-	-
	<u>29,084</u>	<u>31,019</u>	<u>29,019</u>
(e) Plant Reserve			
Opening Balance	6,358	6,358	5,988
Amount Set Aside / Transfer to Reserve	10	400	370
Amount Used / Transfer from Reserve	-	-	-
	<u>6,368</u>	<u>6,758</u>	<u>6,358</u>
(f) House and Building Reserve			
Opening Balance	58,157	58,157	54,539
Amount Set Aside / Transfer to Reserve	120	3,700	3,618
Amount Used / Transfer from Reserve	-	-	-
	<u>58,277</u>	<u>61,857</u>	<u>58,157</u>
(g) Kalbarri Aged Persons Accommodation Reserve			
Opening Balance	215,038	215,038	186,104
Amount Set Aside / Transfer to Reserve	420	20,530	28,935
Transfer from Muni to Reserve	-	9,470	-
	<u>215,458</u>	<u>245,038</u>	<u>215,038</u>

SHIRE OF NORTHAMPTON
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
AS AT 31 OCTOBER 2014

6. RESERVES - CASH BACKED (continued)	2015 YTD \$	2015 Budget \$	2014 YTD \$
(h) Northampton Aged Persons Reserve			
Opening Balance	113,894	113,894	106,657
Amount Set Aside / Transfer to Reserve	250	7,300	7,237
Transfer from Muni to Reserve	-	40,000	-
	<u>114,144</u>	<u>161,194</u>	<u>113,894</u>
(i) Town Planning Scheme Reserve			
Opening Balance	12,691	12,691	23,282
Amount Set Aside / Transfer to Reserve	-	600	549
Amount Used / Transfer from Reserve	-	-	(11,140)
	<u>12,691</u>	<u>13,291</u>	<u>12,691</u>
(j) Townscape Car Park Reserve			
Opening Balance	5,758	5,758	5,385
Amount Set Aside / Transfer to Reserve	20	-	372
Amount Used / Transfer from Reserve	-	-	-
	<u>5,778</u>	<u>5,758</u>	<u>5,758</u>
(k) Sport and Recreation Reserve			
Opening Balance	5,955	5,955	5,585
Amount Set Aside / Transfer to Reserve	10	400	370
Amount Used / Transfer from Reserve	-	-	-
	<u>5,965</u>	<u>6,355</u>	<u>5,955</u>
(l) Coastal Management Reserve			
Opening Balance	101,270	101,270	94,627
Amount Set Aside / Transfer to Reserve	190	5,700	6,643
Amount Used / Transfer from Reserve	-	-	-
	<u>101,460</u>	<u>106,970</u>	<u>101,270</u>
(m) Specified Area Rate Reserve			
Opening Balance	3,060	3,060	2,201
Amount Set Aside / Transfer to Reserve	20	700	859
Amount Used / Transfer from Reserve	-	-	-
	<u>3,080</u>	<u>3,760</u>	<u>3,060</u>
(n) Northampton 150th Anniversary Reserve			
Opening Balance	0	0	21,048
Amount Set Aside / Transfer to Reserve	-	-	820
Amount Used / Transfer from Reserve	-	-	(21,868)
	<u>0</u>	<u>0</u>	<u>0</u>

SHIRE OF NORTHAMPTON
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
AS AT 31 OCTOBER 2014

RESERVES - CASH BACKED (continued)	2015 YTD \$	2015 Budget \$	2014 YTD \$
(o) Land Development Reserve			
Opening Balance	505,289	505,289	505,289
Amount Set Aside / Transfer to Reserve	526	16,500	
Amount Used / Transfer from Reserve			
	<u>505,815</u>	<u>521,789</u>	<u>505,289</u>
(p) Kalbarri Tennis, Netball & Basketball Courts Reserve			
Opening Balance	-	-	-
Amount Set Aside / Transfer to Reserve	-	90,000	-
Amount Used / Transfer from Reserve	-	-	-
	<u>-</u>	<u>90,000</u>	<u>-</u>
TOTAL CASH BACKED RESERVES	<u><u>1,266,067</u></u>	<u><u>1,520,146</u></u>	<u><u>1,264,146</u></u>

SHIRE OF NORTHAMPTON
NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2014 TO 31 OCTOBER 2014

7. NET CURRENT ASSETS	2014/15 YTD	Brought Forward
Composition of Estimated Net Current Asset Position	Actual	01-Jul
	\$	\$
CURRENT ASSETS		
Cash on Hand - Unrestricted	1,350	1,350
Cash - Unrestricted	888,845	537,511
Cash - Restricted	2,500,000	564,530
Cash - Reserves Restricted	1,266,067	1,264,147
Rates Outstanding	992,367	211,914
Refuse Charge Debtors	151,041	46,196
Sundry Debtors	33,731	280,778
Emergency Services Levy	(128,740)	43,784
GST Recievable	28,485	90,462
Provision for Doubtful Debts - Loc 1146 Drage Rd	(4,730)	0
Accrued Income / Prepaid Exp	(2,067)	0
June Fuel Tax Credit		3,595
Inventories	53,817	11,128
	<u>5,780,166</u>	<u>3,055,395</u>
LESS: CURRENT LIABILITIES		
Less: Cash - Reserves - Restricted	(1,266,067)	(1,264,147)
Payables and Provisions	(61,639)	(463,181)
GST Payable	(54,074)	(57,016)
Adjustment	13,474	0
Accrued Interest on Debentures		(9,280)
Accrued Expenditure	-	0
Accrued Wages and Salaries	-	0
Income Received in Advance	-	0
Prepaid Rates		(27,069)
Current Employee Benefit Provision	(443,836)	(443,836)
Add back: component of leave liability not required to be funded	443,836	443,836
	<u>(1,368,307)</u>	<u>(1,820,693)</u>
NET CURRENT ASSET POSITION	<u><u>4,411,860</u></u>	<u><u>1,234,702</u></u>

SHIRE OF NORTHAMPTON
NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY
STATEMENT OF FINANCIAL ACTIVITY

8. RATING INFORMATION

RATE TYPE	Rate in \$	Number of Properties	Rateable Value \$	2014/15 YTD Rate Revenue \$	2014/15 YTD Interim Rates \$	2014/15 YTD Back Rates \$	2014/15 YTD Total Revenue \$	2013/14 Actual \$
Differential General Rate								
General GRV	0.070383	1,545	19,660,499	1,383,765	(2,680)		1,381,085	1,325,613
General UV	0.010278	455	196,322,235	2,017,799	1,511		2,019,310	1,912,763
Sub-Totals		2,000	215,982,734	3,401,564	(1,169)	0	3,400,395	3,238,376
Minimum Rates	Minimum \$							
General GRV	475	993	5,245,647	476,900			476,900	444,600
General UV	475	55	1,972,394	20,900			20,900	25,200
Sub-Totals		1,048	7,218,041	497,800	0	0	497,800	469,800
Specified Area Rates (Note 9)								
Write-offs							3,939,847	3,722,426
Discounts							(23)	(12,579)
Totals							(134,690)	(157,587)
							3,805,134	3,552,259

SHIRE OF NORTHAMPTON

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 31 OCTOBER 2014

9. TRUST FUNDS

Funds held at balance date over which the Shire has no control and which are not included in the financial statements are as follows:

	Balance 01-Jul-14 \$	Amounts Received \$	Amounts Paid (\$)	Balance 31-Oct-14 \$
Town Planning - Security Bonds	5,000			5,000
Galena Donations	431		(431)	0
Transportable Housing Bond	16,515		(760)	15,755
Footpath Deposits	47,820	0		47,820
Horrocks Retention Fee - Parking/Stage 2	1,800		(1,800)	0
Retentions - Subdivisions	164,737			164,737
Building Levies (BCITF & BRB)	7,246	7,592		14,838
Community Bus Bond	4,800	200		5,000
Safer WA Funds	-			0
Northampton Cemetery Funds	-			0
Unclaimed Monies - Rates	3,050	1,285		4,335
Nomination Deposits	320		(320)	0
DOLA - Parks & Gardens Development	-			0
Aged Unit Bond	1,606	120		1,726
Council Housing Bonds	1,460			1,460
BROC - Management Funds	1,173		(1,173)	0
Kalbarri Youth Space Project Funds	500		(500)	0
Burning Off Fees	216		(216)	0
RSL Hall Key Bond	650			650
Peet Park Donations	-			0
Willa Guthurra	-			0
Special Series Plates	1,290	(200)	(1,180)	(90)
Auction	-			0
Kidsport	20,555		(1,660)	18,895
Public Open Space	-			0
ReDone (Kalbarri Park/Beach Shelters)	35			35
NCCA	26,000			26,000
Horrocks Memorial Wall	3,528			3,528
One Life	4,463	786	(2,034)	3,215
Conservation Incentives	0	6,250	0	6,250
	<u>313,195</u>			<u>319,154</u>
Trust Bank				\$319,155
Variance				0

Shire of Northampton
Schedule Format
2014/2015
Summary

	Ytd Actual 31/10/2014	Ytd Budget 31/10/2014	Annual Budget 30/06/2015
Operating Revenue			
Governance	-22,450	-8,472	-25,450
General Purpose Funding	-4,173,237	-4,304,154	-5,393,095
Law, Order, Public Safety	-40,949	-25,732	-77,250
Health	-2,283	-10,864	-32,600
Education and Welfare	-67,939	-54,680	-164,060
Housing	-4,664	-4,556	-19,176
Community Amenities	-748,923	-753,574	-813,390
Recreation and Culture	-19,329	-14,824	-44,542
Transport	-127,584	-138,828	-141,295
Economic Services	-106,539	-72,286	-133,795
Other Property and Services	-65,890	-57,096	-171,323
Total Operational Revenue	-5,379,786	-5,445,066	-7,015,976

Operating Expenditure			
Governance	305,851	294,664	829,156
General Purpose Funding	36,029	34,084	102,300
Law, Order, Public Safety	123,132	111,642	319,871
Health	75,230	74,788	224,452
Education and Welfare	81,760	63,060	189,270
Housing	23,738	36,084	108,444
Community Amenities	261,940	497,924	1,494,170
Recreation and Culture	363,421	451,580	1,355,416
Transport	818,394	871,604	2,614,984
Economic Services	106,965	72,224	216,755
Other Property and Services	124,299	24,428	73,458
Total Operating Expenditure	2,320,760	2,532,082	7,528,276

Capital Revenue			
Governance	0	0	0
General Purpose Funding	0	0	0
Law, Order, Public Safety	0	0	0
Health	0	0	-10,000
Education and Welfare	0	0	0
Housing	0	0	-600,000
Community Amenities	0	0	-10,000
Recreation and Culture	-8,439	-4,264	-12,792
Transport	-323,604	-459,256	-964,290
Economic Services	0	0	0
Other Property and Services	-195,090	-4,644	-13,942
Total Capital Revenue	-527,134	-468,164	-1,611,024

Shire of Northampton
Schedule Format
2014/2015
Summary

Capital Expenditure

Governance	0	10,000	15,000
General Purpose Funding	0	0	0
Law, Order, Public Safety	0	0	0
Health	0	30,000	30,000
Education and Welfare	0	10,750	10,750
Housing	0	0	600,000
Community Amenities	0	75,332	122,000
Recreation and Culture	38,310	36,988	130,978
Transport	549,861	801,900	2,405,856
Economic Services	0	0	0
Other Property and Services	322,521	279,080	425,607
Total Capital Expenditure	910,691	1,244,050	3,740,191
Profit/Loss Sale of Asset	0	5,996	18,000
Net (Profit)/Loss	-2,675,470	-2,137,098	2,641,467

Schedule Format
2014/2015
General Purpose Revenue - Schedule 3

		YTD Actual 31/10/2014	YTD Budget 31/10/2014	Annual Budget 30/06/2015
	RATES			
	<i>Operating Revenue</i>			
0263	LEGAL CHARGES - RATES	0	-832	-2,500
4033	RATE EQUIVALENT PAYMENTS	0	-5,840	-17,521
0264	LEGAL CHARGES RATES (NO GST)	-5,363	0	0
4501	GENERAL RATES LEVIED	-3,901,387	-3,896,250	-3,899,365
4560	LESS DISCOUNT ALLOWED	134,690	135,000	135,000
4511	PLUS NON PAYMENT PENALTY	-9,662	-8,000	-24,000
4541	BACK RATES	0	0	0
4591	INSTALMENT PENALTY INTRST	-14,956	-5,000	-15,000
4530	EXCESS PAID TO TRUST	0	0	0
4711	PENS. DEF. RATES INTEREST	0	-500	-1,500
4570	LESS RATES WRITTEN OFF	23	0	0

Total Operating Income	-3,796,655	-3,781,422	-3,824,886
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	<i>Operating Expenditure</i>			
4012	RATES SALARIES	19,082	18,620	55,860
4022	SUPERANNUATION	2,958	2,884	8,660
4032	OFFICERS INSURANCE	0	664	2,000
4052	PRINTING & STATIONERY RAT	4,656	1,620	4,870
4062	POSTAGE & FREIGHT	1,340	532	1,600
4072	VALUATION EXPENSES	1,110	4,164	12,500
4082	RATES LEGAL EXPENSES	5,997	5,000	15,000
4102	BUILDING MAINT - RATING	347	100	305
4172	ANNUAL & LS LEAVE ACCRUAL	0	0	0

Total Operating Expenditure	35,490	33,584	100,795
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GENERAL PURPOSE GRANT FUNDING

	<i>Operating Revenue</i>			
4611	GRANTS COMMISSION	-200,096	-265,132	-795,407
4621	GRANTS COMMISSION (ROADS)	-171,830	-227,600	-682,802
0223	- INSTALMENT FEES	0	0	0
4603	INTEREST ON INVESTMENTS	-4,656	-30,000	-90,000

Total Operating Income	-376,582	-522,732	-1,568,209
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	<i>Operating Expenditure</i>			
4642	ADMIN ALLOC TO GP FUNDING	539	500	1,505

Schedule Format
2014/2015
Governance / Members - Schedule 4

		YTD Actual 31/10/2014	YTD Budget 31/10/2014	Annual Budget 30/06/2015
GOVERNANCE				
	<i>Operating Income</i>			
0013	CONTRIBUTIONS	-196	-32	-100
	<i>Operating Expenditure</i>			
0012	MEMBERS TRAVELLING	0	2,032	6,100
0022	CONFERENCE EXPENSES	20,530	29,016	32,000
0032	ELECTION EXPENSES	0	1,000	3,000
0052	ALLOWANCES	0	3,664	11,000
0062	MEMBERS EXPENSES OTHER	188	2,732	8,200
0072	REFRESHMENTS & RECEPTIONS	6,219	5,000	15,000
0092	ADMIN ALLOC TO GOVERNANCE	44,985	41,848	125,547
0102	INSURANCE	4,226	1,408	4,225
0112	SUBSCRIPTIONS	23,042	9,600	28,800
0122	PUBLIC RELATIONS	0	0	0
0132	MEETING ATTENDANCE FEES	0	6,316	18,950
0142	ASSET DEPRECIATION	131	104	315
0152	COUNCIL CHAMBERS MAINT	810	620	1,890
	<i>Total Operating Expenditure</i>	100,133	103,340	255,027
ADMINISTRATION				
	<i>Operating Income</i>			
0133	CONTRIBUTIONS	-3,954	-432	-1,300
0153	REBATES AND COMMISSIONS	-14,621	-4,264	-12,800
0233	- OTHER CHARGES	-217	-248	-750
0243	- PHOTOCOPYING	-457	-332	-1,000
0253	- INFO SEARCH FEE	-3,005	-3,164	-9,500
	<i>Total Operating Income</i>	-22,254	-8,440	-25,350
0283	PROFIT/LOSS SALE OF ASSET	0	0	0
	<i>Operating Expenditure</i>			
0272	- SALARIES - MUNICIPAL	156,482	155,180	465,550
0282	- LONG SERVICE LEAVE	0	0	0
0302	ADMIN SUPERANNUATION	19,339	21,056	63,170
0312	- INSURANCE	30,895	14,620	43,875
0332	- CONFERENCES & SEMINAR	3,050	3,000	9,000
0342	- TRAINING COSTS	254	1,664	5,000
0372	- OFFICE MAINTENANCE	12,962	16,116	48,380
0382	- ACCRUED ANNUAL LEAVE	0	0	0
0392	ACCRUED LS LEAVE	0	0	0
0402	INT ON LOANS	0	0	0
0408	CONSULTANCY - FINANCIAL PLANS/VALUATIONS	16,621	6,664	20,000
0412	COMMUNITY CENSUS	0	0	0

Schedule Format
2014/2015
Governance / Members - Schedule 4

		YTD Actual 31/10/2014	YTD Budget 31/10/2014	Annual Budget 30/06/2015
0422	- PRINTING & STATIONERY	5,095	4,164	12,500
0432	- TELEPHONE	5,571	7,964	23,900
0442	- ADVERTISING	1,057	1,664	5,000
0452	- OFFICE EQUIPT MTCE	257	3,664	11,000
0462	- BANK CHARGES	4,313	4,000	12,000
0482	- POSTAGE & FREIGHT	599	1,664	5,000
0492	- OFFICE EXPENSES OTHER	3,722	5,660	17,000
0495	OFFICE SECURITY EXPENSES	478	500	1,500
0496	CAPITAL WORKS PLAN - R4R	0	0	0
0497	INDIGENOUS COMMUNITIES - DLG	0	0	0
0498	DROUGHT ASSISTANCE PROJECTS	0	0	0
0502	- COMPUTER EXPENSES	39,094	21,332	64,000
0512	ROUNDING ACCOUNT	-1	0	0
0532	ACCRUED INTEREST ON LOANS	0	0	0
0572	- VEHICLE RUNNING EXP.	5,208	6,000	18,000
0592	- FRINGE BENEFITS TAX	5,814	8,164	24,500
0672	- AUDIT FEES	1,040	8,848	26,550
0692	- LEGAL EXPENSES	11,778	3,332	10,000
0732	ADMIN UNIFORMS	209	1,332	4,000
0762	BAD DEBTS WRITE OFF	0	832	2,500
0174	DEPRECIATION	13,131	16,000	48,000
0742	LESS ALLOCATED FROM GOVERNANCE	-336,968	-313,472	-940,425
0942	ADMIN ALLOC TO GENERAL ADMIN	205,719	191,376	574,129
	Total Operating Expenditure	205,718	191,324	574,129
	Capital Income			
0175	PROCEEDS SALE OF ASSETS	0	0	0
	Capital Expenditure			
0134	FURNITURE AND EQUIPMENT	0	10,000	15,000
0164	PLANT & EQUIPMENT	0	0	0
0184	PRINCIPAL ON LOANS	0	0	0
	Total Capital Expenditure	0	10,000	15,000

Schedule Format
2014/2015
Law, Order and Public Safety - Schedule 5

		YTD Actual 31/10/2014	YTD Budget 31/10/2014	Annual Budget 30/06/2015
	FIRE PREVENTION			
	<i>Operating Revenue</i>			
0583	EMERGENCY SERVICES LEVY	-34,250	-21,664	-65,000
0584	REIMBURSEMENTS	0	0	0
0585	KALBARRI SES - EQUIPMENT PURCHASE REVEI	0	0	0
0613	VOLY FIRE CONTRIB - NPTON	0	0	0
0623	REIMBURSMENTS	0	-80	-250
0325	GRANT FUNDS - EQUIPMENT	0	0	0
0673	FIRE INFRINGEMENTS	0	-164	-500
	<i>Total Operating Revenue</i>	-34,250	-21,908	-65,750
0335	DISPOSAL OF ASSETS	0	0	0
0683	PROFIT/LOSS SALE OF ASSET	0	0	0
	<i>Operating Expenditure</i>			
1042	FIRE INSURANCE	16,625	5,540	16,625
1052	COMM. MTCE AND REPAIRS	1,876	1,172	3,530
1062	FIRE CONTROL EXP. OTHER	5,012	6,332	19,015
1072	AERIAL INSPECTIONS	0	500	1,500
1082	FIRE FIGHTING	232	1,812	5,460
1122	BURN OFF FEE REFUND	0	0	0
1132	ADMIN ALLOC TO FIRE PREVN	6,166	5,736	17,210
1142	KALBARRI SES OPERATIONS	15,250	15,782	32,100
1144	KALBARRI SES - EQUIPMENT PURCHASE	0	0	0
1152	PORT GREGORY FIRE SHED	306	80	245
1154	ISSEKA FIRE SHED	97	64	195
1156	HORROCKS FIRE SHED	195	64	195
1158	BINNU FIRE SHED	49	16	50
1304	ASSET DEPRECIATION	13,278	10,000	30,000
1104	FIRE BRIGADE HQ (RAILWAY STN COSTS TO 12	269	912	2,775
	<i>Total Operating Expenditure</i>	59,355	48,010	128,900
	<i>Capital Revenue</i>			
0525	GOVERNMENT GRANTS	0	0	0
	<i>Capitla Expenditure</i>			
0338	LAND & BUILDINGS	0	0	0
0334	PLANT & EQUIPMENT	0	0	0
0514	PLANT & EQUIPMENT	0	0	0
	<i>Total Capital Expenditure</i>	0	0	0

Schedule Format
2014/2015
Law, Order and Public Safety - Schedule 5

		YTD Actual 31/10/2014	YTD Budget 31/10/2014	Annual Budget 30/06/2015
ANIMAL CONTROL				
	<i>Operating Revenue</i>			
0763	- FINES AND PENALTIES	-1,468	-164	-500
0773	- DOG REGISTRATION	-4,886	-3,164	-9,500
0783	- REIMBURSEMENTS/OTHER	0	0	0
0803	- IMPOUNDING FEES	-300	-332	-1,000
0833	MISC GRANTS	0	0	0
	<i>Total Operating Revenue</i>	-6,654	-3,660	-11,000
	<i>Operating Expenditure</i>			
1162	DOG CONTROL EXPENSES	10,000	5,300	15,930
1172	ADMIN ALLOC TO ANIMAL CON	1,179	1,096	3,291
1192	CAT CONTROL EXPENSES	1,652	1,796	5,400
	<i>Total Operating Expenditure</i>	12,831	8,192	24,621
	<i>Capital Expenditure</i>			
1164	DOG POUND CAGES	0	0	0
OTHER LAW, ORDER AND PUBLIC SAFETY				
	<i>Operating Revenue</i>			
0843	ILLEGAL CAMPING FINES	-45	-164	-500
0873	PROFIT/LOSS FROM SALE OF ASSET	0	0	0
	<i>Operating Expenditure</i>			
1212	SALARIES (RANGER)	44,660	47,528	142,600
1232	CONTROL EXPENSES OTHER	5,823	3,332	10,000
1242	FLOOD CONTROL EXPENSES - KALBARRI	0	0	0
4122	ABANDONED VEHICLES	463	0	0
4132	LAW & ORDER ASSET DEPRECN	0	4,580	13,750
	<i>Total Operating Expenditure</i>	50,946	55,440	166,350

Schedule Format
2014/2015
Education and Welfare - Schedule 6

		YTD Actual 31/10/2014	YTD Budget 31/10/2014	Annual Budget 30/06/2015
PRE-SCHOOL				
	<i>Operating Revenue</i>			
1043	GRANT - NOCCA BUILDING	0	0	0
1113	NCAA - SUSTAINABILITY FUNDING (MONTHLY) D	-454	-11,664	-35,000
1123	NCCA CCB/CCR REBATE REVENUE (WEEKLY)	-28,643	-10,000	-30,000
1133	NCCA SESSION FEES (WEEKLY)	-21,911	-15,000	-45,000
1143	NCCA MEMBERSHIP REVENUE	-90	-520	-1,560
163	TRANS FROM LEAVE RESERVE	0	0	0
1103	REIMBURSMENTS	0	-164	-500
	<i>Total Operating Revenue</i>	-51,097	-37,348	-112,060
	<i>Operating Expenditure</i>			
1312	NCCA - BUILDING RELATED EXPENSES	6,728	7,068	21,240
1322	NCCA OPERATING EXPENDITURE (PAYROLL/SUPE	49,298	37,184	111,560
1314	YOUTH PROGAM	0	664	2,000
1412	ASSET DEPRECIATION	0	2,064	6,200
3202	KALBARRI CHILD CARE CENTRE	1,856	1,908	5,740
	<i>Total Operating Expenditure</i>	57,881	48,888	146,740
	<i>Capital Expenditure</i>			
1316	LAND & BUILDINGS	0	10,750	10,750
WELFARE				
	<i>Operating Revenue</i>			
0853	AGED UNITS RENTAL INCOME	-16,841	-17,332	-52,000
	<i>Operating Expenditure</i>			
2362	AGED HOUSING MAINT	23,879	14,172	42,530

**Schedule Format
2014/2015
Health - Schedule 7**

		YTD Actual 31/10/2014	YTD Budget 31/10/2014	Annual Budget 30/06/2015
PREVENTATIVE SERVICES				
	<i>Operating Revenue</i>			
1673	- FOOD VENDORS	-420	-200	-600
1763	CONTRIBUTIONS	-210	-10,000	-30,000
	<i>Total Operating Revenue</i>	-630	-10,200	-30,600
1764	PROFIT/LOSS ON SALE ASSET	0	0	0
	<i>Operating Expenditure</i>			
2012	SALARIES	39,287	37,100	111,300
2022	HEALTH SUPERANNUATION	6,382	5,744	17,240
2032	ACCRUED ANNUAL & LS LEAVE	0	0	0
2042	CONTROL EXPENSES OTHER	13,744	8,348	25,060
2052	VEHICLE RUNNING EXPENSES	4,659	5,264	15,800
2082	HEALTH BUILDING MAINT	137	44	140
2102	ADMIN ALLOC TO HEALTH	2,729	2,536	7,617
	<i>Total Operating Expenditure</i>	66,938	59,036	177,157
	<i>Capital Revenue</i>			
1375	PROCEEDS SALE OF ASSET	0	0	-10,000
1396	GOVERNMENT GRANTS	0	0	0
	<i>Total Capital Revenue</i>	0	0	-10,000
	<i>Capital Expenditure</i>			
1324	PLANT AND EQUIPMENT - HLT	0	30,000	30,000
OTHER HEALTH				
	<i>Operating Revenue</i>			
2023	LEASE - KALBARRI SURGERY	0	0	0
2033	RENTAL LOT 43 BATEMAN STREET (DC	0	0	0
2043	REIMBURSMENTS - OTHER	-1,653	-664	-2,000
2093	RENT LOT 14 CALLION WAY	0	0	0
	<i>Total Operating Revenue</i>	-1,653	-664	-2,000
	<i>Operating Expenditure</i>			
2312	DOCTOR SURGERY - KALBARRI	1,259	780	2,350
2342	DOCTORS SURGERY - NORTHAMPTON	1,741	4,472	13,445
2382	ASSET DEPRECIATION	5,293	10,500	31,500

Schedule Format
2014/2015
Health - Schedule 7

		YTD Actual 31/10/2014	YTD Budget 31/10/2014	Annual Budget 30/06/2015
	<i>Total Operating Expenditure</i>	8,293	15,752	47,295
1385	DISPOSAL OF ASSETS (P/L)	0	164	500
	<i>Capital Revenue</i>			
2083	LAND SALES RESERVE	0	0	0
	<i>Capital Expenditure</i>			
0834	LAND & BUILDINGS	0	0	0
1644	FURNITURE AND EQUIPMENT	0	0	0
	<i>Total Capital Expenditure</i>	0		0

Schedule Format
2014/2015
Housing - Schedule 9

		YTD Actual 31/10/2014	YTD Budget 31/10/2014	Annual Budget 30/06/2015
	STAFF HOUSING			
	<i>Operating Revenue</i>			
2833	CONTRIBUTIONS	0	0	0
2843	RESIDENTIAL RENTAL	-4,664	-4,556	-13,676
2853	CHARGES - STAFF RENTALS	0	0	0
	<i>Total Operating Revenue</i>	-4,664	-4,556	-13,676
2873	PROFIT/LOSS ON SALE ASSET	0	0	0
	<i>Operating Expenditure</i>			
3162	- LOT 71 MITCHELL	0	0	0
3172	- OVAL RESIDENCE	3,724	1,112	3,350
3192	- LOT 10 ESSEX	0	0	0
3212	- LOT 454 FITZGERALD	1,437	2,976	8,950
3222	ASSET DEPRECIATION	0	12,664	38,000
3232	- LOT 43 BATEMAN ST	2,318	2,396	7,200
3242	LOT 42 BATEMAN STREET	1,508	2,424	7,310
3252	ADMIN ALLOC TO STAFF HOUS	1,954	1,816	5,454
3282	605 SALAMIT PLACE	2,906	4,160	12,500
	<i>Total Operating Expenditure</i>	13,847	27,548	82,764
	<i>Capital Revenue</i>			
2425	LOAN FUND PROCEEDS	0	0	-600,000
	<i>Capital Expenditure</i>			
2494	LAND & BUILDINGS - STAFF HOUSING	0	0	600,000
	HOUSING OTHER			
	<i>Operating Revenue</i>			
3013	RENT LOT 11 HAMPTON ROAD	0	0	0
3003	REIMBURSEMENTS - HOUSING OTHER	-414	-1,832	-5,500
	<i>Operating Expenditure</i>			
3442	RESIDENCE - LOT 6 ROBINSON ST	1,525	1,636	4,925
3452	LOT 11 HAMPTON ROAD	3,260	1,000	3,000
3482	LOT 74 SEVENTH AVENUE	2,329	2,760	8,305
3492	14 CALLION WAY KALBARRI - DOCTO	2,778	3,140	9,450
	<i>Total Operating Expenditure</i>	9,891	8,536	25,680
	<i>Capital Revenue</i>			
2455	LAND SALES RESERVE	0	0	0

Schedule Format
2014/2015
Housing - Schedule 9

		YTD Actual 31/10/2014	YTD Budget 31/10/2014	Annual Budget 30/06/2015
	<i>Capital Expenditure</i>			
3034	43 BATEMAN STREET	0	0	0

Schedule Format
2014/2015
Community Amenities - Schedule 10

		YTD Actual 31/10/2014	YTD Budget 31/10/2014	Annual Budget 30/06/2015
SANITATION - HOUSEHOLD				
	<i>Operating Revenue</i>			
3253	- KALBARRI RESIDENTIAL	-366,103	-364,650	-364,650
3263	- OTHER RESIDENTIAL	-217,915	-217,140	-217,140
3273	- 240 LITRE CARTS	-1,441	-1,000	-3,000
	<i>Total Operating Revenue</i>	-585,459	-582,790	-584,790
	<i>Operating Expenditure</i>			
3812	DOMESTIC REFUSE COLLECT.	11,623	131,664	395,000
3826	DEPRECIATION - REFUSE SITES	0	1,600	4,800
3832	PURCHASE OF 240L CARTS	0	1,000	3,000
3854	NORTHAMPTON REFUSE SITE	24,634	59,928	179,800
3856	KALBARRI REFUSE SITE MAINTENANCE	27,428	68,972	206,945
3858	BINNU REFUSE SITE MAINTENANCE	0	4,700	14,100
3860	PORT GREGORY REFUSE SITE MAINTENANCE	2,331	8,732	26,200
3861	LUCKY BAY REFUSE COLLECTION	0	7,000	21,000
3888	ACCRUED INTEREST ON LOANS	0	0	0
3890	INTEREST ON LOANS	0	0	0
3892	ADMIN ALLOC TO SANITATION	1,550	1,440	4,326
	<i>Total Operating Expenditure</i>	67,566	285,036	855,171
	<i>Capital Expenditure</i>			
3304	REFUSE - FURNITURE & EQUIP	0	0	0
SANITATION - OTHER				
	<i>Operating Revenue</i>			
3323	REFUSE SITE FEES -OTHER	-5,546	-11,664	-35,000
3343	- INDUSTRIAL	-108,675	-114,180	-114,180
3353	- COMMERCIAL	-9,004	-2,916	-8,750
3373	- CARAVAN PARKS	0	0	0
3383	INDUSTRIAL REFUSE COLLECTION - GST	-27,720	-27,720	-27,720
3403	REIMBURSEMENT- WHARF BINS (GST)	-2,438	0	0
3405	REIMBURSEMENTS - DRUMMUSTER	0	-1,500	-4,500
	<i>Total Operating Revenue</i>	-153,383	-157,980	-190,150
	<i>Operating Expenditure</i>			
3722	IND/COMM REFUSE COLLECT	0	0	0
3772	STREET REFUSE COLLECT/LITTER	33,345	35,496	106,500
3774	DRUM MUSTER	629	1,500	4,500
	<i>Total Operating Expenditure</i>	33,974	36,996	111,000

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Community Amenities - Schedule 10**

		YTD Actual 31/10/2014	YTD Budget 31/10/2014	Annual Budget 30/06/2015
	<i>Capital Expenditure</i>			
3335	REFUSE SITE CAPITAL	0	0	0
3336	PRINCIPAL ON LOANS	0	0	0
	<i>Total Capital Expenditure</i>	0	0	0
SANITATION - SEWERAGE				
	<i>Operating Revenue</i>			
3543	CHARGES - SEPTIC TANKS	-118	-232	-700
3553	SEPTIC TANK INSPECTIONS	-107	-232	-700
	<i>Total Operating Revenue</i>	-225	-464	-1,400
TOWN PLANNING AND REGIONAL DEVELOPMENT				
	<i>Operating Revenue</i>			
3743	PLANNING FEES	-8,876	-10,000	-30,000
3823	REIMBURSE (ADVERTISING/PLANNING COMMIS	0	-48	-150
3833	REIMBURSEMENTS	0	0	0
	<i>Total Operating Revenue</i>	-8,876	-10,048	-30,150
3935	P/L ON SALE OF ASSET	0	1,332	4,000
	<i>Operating Expenditure</i>			
4202	SALARIES	30,924	32,864	98,600
4212	SUPERANNUATION-PLANNING	3,184	3,120	9,370
4232	PRINTING & STATIONERY	0	80	250
4242	ADVERTISING	447	500	1,500
4252	INSURANCE	2,057	1,688	5,070
4262	CONFERENCE EXPENSES	0	664	2,000
4272	VEHICLE OPERATING COSTS	653	1,664	5,000
4282	CONSULTANTS EXPENSES	0	0	0
4302	LEGAL EXPENSES	0	664	2,000
4322	NORTHAMPTON TOWNSCAPE	0	0	0
4342	HORROCKS TOWNSCAPE	0	0	0
4372	TOWN PLAN SCHEME EXPENSES	39,969	44,640	133,927
4382	CONTROL EXPENSES	1,825	2,680	8,050
4402	ASSET DEPRECIATION	1,538	2,000	6,000
4472	TP - ACCRUED LS LEAVE	0	0	0
4482	TP ACCRUED ANNUAL LEAVE	0	0	0
4852	PLANNING BUILDING MAINT	170	56	170
4862	FRINGE BENEFITS TAX PLANN	2,616	3,164	9,500
4872	ADMIN ALLOC TO TOWN PLAN	2,392	2,224	6,677

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Community Amenities - Schedule 10

		YTD Actual 31/10/2014	YTD Budget 31/10/2014	Annual Budget 30/06/2015
	Total Operating Expenditure	85,777	96,008	288,114
	Capital Revenue			
3905	PROCEEDS OF ASSETS	0	0	-10,000
7480	TOWN PLANNING SCHEME RESERVE TO MUNI	0	0	0
	Total Capital Revenue	0	0	-10,000
	Capital Expenditure			
4014	PLANT & EQUIPMENT	0	42,000	42,000
OTHER COMMUNITY AMENITIES				
	Operating Revenue			
3802	LAND SALES RESERVE	0	0	0
3853	CHARGES - CEMETERY FEES	-200	-1,000	-3,000
3863	REIMBURSEMENTS	-503	-664	-2,000
3883	FUNERAL DIRECTORS LICENSE	-200	-64	-200
3893	BUS HIRE	-76	-564	-1,700
	Total Operating Revenue	-979	-2,292	-6,900
	Operating Expenditure			
4422	NORTHAMPTON CEMETERY MAIN	8,868	6,272	18,830
4432	ASSET DEPRECIATION	0	332	1,000
4442	TOWN PARK TOILETS	7,316	3,944	11,840
4452	ASSET DEPRECIATION	0	7,332	22,000
4462	KALBARRI CEMETERY MAINT	7,244	8,344	25,050
4572	KINGS PARK TOILETS	4,454	5,640	16,935
4582	LIONS PARK TOILETS NPTON	5,641	5,804	17,435
4592	SALLY'S TREE TOILETS	4,134	5,288	15,890
4652	JETTY TOILETS -KALBARRI	3,677	3,312	9,950
4732	HORROCKS TOILETS/CHGROOMS	8,641	10,880	32,655
4752	PORT GREGORY TOILET BLOCK	9,200	6,848	20,560
4802	CHINAMANS TOILET BLOCK	3,739	5,596	16,820
4807	BINNU TOILETS	6,912	6,164	18,520
4812	RED BLUFF TOILET BLOCK	2,625	3,128	9,400
4766	PROFIT/LOSS SALE OF ASSET	0	0	0
4842	COMMUNITY BUS	2,173	1,000	3,000
	Total Operating Expenditure	74,623	79,884	239,885
	Capital Expenditure			
3324	KALBARRI CEMETERY DEVELOPMENT	0	13,332	20,000
3344	PUBLIC AMENITIES	0	20,000	60,000

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Community Amenities - Schedule 10

	YTD Actual 31/10/2014	YTD Budget 31/10/2014	Annual Budget 30/06/2015
<i>Total Capital Expenditure</i>	0	33,332	80,000

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		YTD Actual	YTD Budget	Annual Budget
		31/10/2014	31/10/2014	30/06/2015
	PUBLIC HALLS			
	<i>Operating Revenue</i>			
4043	REIMBURSEMENTS	-1,682	-3,332	-10,000
4053	CHARGES - HALL HIRE	-280	-332	-1,000
4063	ALLEN COMM. CENTRE	-280	-332	-1,000
	<i>Total Operating Revenue</i>	-2,242	-3,996	-12,000
	<i>Operating Expenditure</i>			
4672	- PORT GREGORY HALL	1,461	2,356	7,090
4682	- ALMA HALL	758	420	1,260
4692	- BINNU HALL	3,537	3,372	10,140
4702	- RSL HALL	4,899	6,504	19,555
4704	OGILVIE HALL/SCHOOL	0	0	0
4712	- AJANA HALL	2,939	2,084	6,280
4772	- ALLEN COMM. CENTRE	20,360	18,524	55,590
4782	- HORROCKS COMM. CENTRE	9,744	6,876	20,640
4792	ASSET DEPRECIATION	0	21,000	63,000
4832	ADMIN ALLOC TO HALLS	404	376	1,129
3534	DEPRECIATION	0	0	0
	<i>Total Operating Expenditure</i>	44,102	61,512	184,684
	<i>Capital Expenditure</i>			
3515	BINNU HALL	0		0
	SWIMMING AREAS AND BEACHES			
	<i>Operating Revenue</i>			
3973	CONTRIBUTIONS	-2,245	-1,832	-5,500
3975	CONTRIBUTIONS/DONATIONS	0	0	0
3976	TRUST BOND CONTRIBUTION - CAPITAL HILL/I	0	0	0
4293	KALBARRI JETTY BERTH FEES	0	0	0
4303	RESERVE LEASES - KALBARRI FORESHORE	-3,600	-2,076	-6,230
	<i>Total Operating Revenue</i>	-5,845	-3,908	-11,730
	<i>Operating Expenditure</i>			
3982	ASSET DEPRECIATION	19,492	13,332	40,000
4952	- KALBARRI F/SHORE RES.	35,539	37,388	112,190
4972	- HORROCKS F/SHORE RES.	11,665	25,900	77,730
5012	- PORT GREGORY F/SHORE	1,810	1,020	3,070
5042	ENVIROFUND GRANTS - HUTT RIVER	0	0	0
6742	- HORROCKS FORESHORE	130	0	0

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		YTD Actual 31/10/2014	YTD Budget 31/10/2014	Annual Budget 30/06/2015
	Total Operating Expenditure	68,636	77,640	232,990
	Capital Income			
4513	KALBARRI TOURISM SPECIFIED RATE RESERVE	0	0	0
4523	GRANTS	0	0	0
4526	LAND SALES RESERVE	0	0	0
	Total Capital Income	0	0	0
	Capital Expenditure			
3664	FORESHORE INFRASTRUCTURE	11,517	7,400	22,200
3669	LITTLE BAY REDEVELOPMENT	0	0	0
3670	HORROCKS FORESHORE SEAWALL	0	0	0
3674	KALBARRI BOAT RAMP UPGRADE	0	0	0
3684	HORROCKS JETTY	0	0	0
4527	LITTLE BAY REDEVELOPMENT GRANT	0	0	0
3672	ZUYTDORP MEMORIAL	0	0	0
	Total Capital Expenditure	11,517	7,400	22,200
OTHER RECREATION AND SPORT				
	Operating Revenue			
4333	- EDUCATION DEPT - OVAL	-2,697	-896	-2,690
4423	LEASES & RENTALS	-3,645	-868	-2,615
4433	INTEREST REMBURSEMENT	-307	-572	-1,727
4453	REIMBURSEMENTS- REC. CTRE	0	-2,664	-8,000
4455	TRUST BOND CONTRIBUTION - CAPITAL HILL	0	0	0
	Total Operating Revenue	-6,648	-5,000	-15,032
4393	PROFIT/LOSS ON SALE	0	0	0
	Operating Expenditure			
4962	- KALBARRI OVAL RESERVE	3,971	11,036	33,140
4969	KALBARRI SKATE PARK	739	164	500
4982	- HORROCKS OVAL RESERVE	1,258	1,132	3,425
4992	- PARKS, RES, GARDENS GEN	56,483	55,696	167,122
4998	PARKS & GARDENS - PORT GREGORY	480	916	2,750
5002	ADMIN ALLOC TO OTHER REC	6,234	5,796	17,398
5022	- LIONS PARK	76	912	2,770
5032	- BI-CENTENIAL PARK	940	4,544	13,650
5072	NORTHAMPTON COMMUNITY CENTRE	26,278	22,072	66,240
5082	- KALBARRI REC CENTRE	4,274	3,364	10,120
5092	- HORROCKS REC CENTRE	1,236	744	2,240
5102	INTEREST ON LOANS	2,867	2,204	6,617

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		YTD Actual 31/10/2014	YTD Budget 31/10/2014	Annual Budget 30/06/2015
5112	NORTHAMPTON BOWLING CLUB	0	0	0
5115	KALBARRI GOLF & BOWLING CLUB	0	0	0
5122	- NORTHAMPTON REC OVAL	32,571	26,456	79,395
5142	EXHIBITION HALL NPTN OVAL	0	0	0
5162	BINNU RECREATION AREA	122	0	0
5169	NORTHAMPTON GOLF CLUBHOUSE	0	0	0
5172	ASSET DEPRECIATION	45,832	86,664	260,000
5192	REC - ACCRUED ANNUAL LEAV	0	0	0
5212	ACCRUED INTEREST ON LOANS	0	0	0
	Total Operating Expenditure	183,359	221,700	665,367
	Capital Revenue			
3775	SS LOAN - BOWL CLUBS	-1,439	-1,932	-5,792
3777	LAND SALES RESERVE	0	0	0
4383	CONTRIBUTIONS	-7,000	-2,332	-7,000
4473	GRANTS	0	0	0
	Total Capital Revenue	-8,439	-4,264	-12,792
	Capital Expenditure			
3624	PRINCIPAL ON LOANS	12,692	9,508	28,528
3654	SKATE PARK CONSTRUCTION	0	0	0
3714	LAND & BUILDING	14,100	0	20,000
3715	FURNITURE & EQUIPMENT	0	0	0
3716	PARKS & OVALS INFRASTRUCTURE	0	20,080	60,250
3734	PLANT & EQUIPMENT	0	0	0
	Total Capital Expenditure	26,792	29,588	108,778
TELEVISION AND RADIO REBROADCASTING				
	Operating Expenditure			
5232	T.V. RECEIVER STATION	0	0	0
5242	ASSET DEPRECIATION	0	0	0
	Total Operating Expenditure	0	0	0
LIBRARIES				
	Operating Revenue			
4613	CHARGES - LOST BOOKS	0	-16	-50
4623	REIMBURSEMENTS	-254	-32	-100
4653	INTERNET ACCESS FEE - KALBARRI	-204	-232	-700
	Total Operating Revenue	-458	-280	-850

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Recreation and Culture - Schedule 11

		YTD Actual 31/10/2014	YTD Budget 31/10/2014	Annual Budget 30/06/2015
	<i>Operating Expenditure</i>			
5312	SALARIES	13,554	11,892	35,680
5322	LIBRARY SUPERANNUATION	1,115	1,128	3,390
5332	LIBRARY OPERATING OTHER	733	1,464	4,400
5334	LIBRARY INTERNET SEVICE	637	744	2,250
5342	LIBRARY BUILDING MTCE	1,399	380	1,150
5352	ACCRUED ANNUAL LEAVE	0	0	0
5372	ASSET DEPRECIATION	0	0	0
5402	ADMIN ALLOC TO LIBRARIES	30,630	28,492	85,485
	<i>Total Operating Expenditure</i>	48,069	44,100	132,355
OTHER CULTURE				
	<i>Operating Revenue</i>			
4703	150 YEAR CELEBRATIONS - REVENUE (INC BRIK	-1,430	-108	-330
4713	MOONIEMIA CENTRE REIMB	0	0	0
4763	GRANT - HERITAGE ADVISORY SERVICE	-1,506	-1,200	-3,600
4773	CHARGES - OLD POLICE STN	0	-332	-1,000
4793	GOVERNMENT GRANTS	-1,200	0	0
	<i>Total Operating Revenue</i>	-4,136	-1,640	-4,930
	<i>Operating Expenditure</i>			
1712	NORTHAMPTON NEWS BUILDING	1,181	1,896	5,700
5512	OLD RAILWAY STATION	778	356	1,090
5522	OLD POLICE STATION	1,978	1,460	4,400
5532	CHIVERTON HOUSE	3,696	4,600	13,820
5542	MOONIEMIA CENTRE	347	996	3,000
5552	KALBARRI ART & CRAFT CNTR	2,658	2,832	8,510
5572	HIST PROJECTS/HERITAGE SITES	3,013	3,000	9,000
5582	OLD ROADS BOARD BUILDING	609	25,392	76,200
5592	LYNTON HISTORICAL SITE	1,526	580	1,750
5622	DONATIONS BY COUNCIL	0	0	0
5652	ASSET DEP'N CULTURE	0	2,116	6,350
5662	150 YEAR CELEBRATIONS - BRICKS EXPENDITU	0	0	0
5672	NORTHAMPTON 150TH CELEBRATION	3,469	3,400	10,200
	<i>Total Operating Expenditure</i>	19,255	46,628	140,020

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Transport - Schedule 12

		YTD Actual 31/10/2014	YTD Budget 31/10/2014	Annual Budget 30/06/2015
CONSTRUCTION OF ROADS, BRIDGES AND DEPOTS				
	<i>Capital Expenditure</i>			
5030	REGIONAL ROAD GROUP	0	99,904	299,745
5060	- MUNICIPAL FUND	50,216	123,088	369,291
5090	FOOTPATH CONSTRUCTION	2,174	38,952	116,878
5150	BLACKSPOT PROJECTS	4,141	0	0
5180	CAR PARKS CONSTRUCTION	0	0	0
5210	ROADS TO RECOVERY	206,044	183,216	549,670
5214	ROYALTIES FOR REGIONS (BATEMAN !	0	0	0
5215	ROYALTIES 4 REGIONS WORKS	117,424	108,840	326,535
5224	PRINCIPAL ON LOANS	16,686	29,576	88,737
	<i>Total Capital Expenditure</i>	396,686	583,576	1,750,856
	<i>Capital Revenue</i>			
5205	ROADS TO RECOVERY FUNDING	0	-106,888	-320,675
5206	FOOTPATH FUNDING	0	-16,664	-50,000
5208	LAND SALES RESERVE	0	0	0
5207	BLACKSPOT FUNDING	-51,804	0	0
5209	ROYALTIES FOR REGIONS - OGILVIE EA	-270,000	-270,000	-270,000
5481	.- REGIONAL ROAD GROUP FUNDING	0	-65,704	-197,115
5483	ROYALTIES 4 REGIONS (BATEMAN ST)	0	0	0
7485	ROADWORK RESERVE TFR TO MUNI	0	0	0
5561	CONTRIBUTIONS	-1,800	0	0
	<i>Total Capital Revenue</i>	-323,604	-459,256	-837,790
MAINTENANCE OF ROADS, BRIDGES AND DEPOTS				
	<i>Operating Expenditure</i>			
5982	ADMIN ALLOC TO ROAD MAINT	9,334	8,680	26,050
5992	INTEREST ON LOANS - TPT	7,297	10,372	31,118
6002	ACCRUED INTEREST ON LOANS	0	0	0
6262	APB DEPOT	0	540	1,630
5850	- MUNICIPAL FUND RDWKS	460,027	470,336	1,411,034
5860	ROMANS DATA COLLECTION	6,343	2,116	6,350
5910	KALBARRI DEPOT MAINT.	4,109	5,096	15,320
5920	CROSSOVERS	1,000	664	2,000
5930	NORTHAMPTON DEPOT MAINT	8,181	9,396	28,225
5950	HORROCKS DEPOT MAINT.	121	96	300
5960	LIGHTING OF STREETS	33,979	45,000	135,000
5980	DIRECTIONAL ADVERT SIGNS	0	0	0
5990	ASSET DEPRECIATION	93,777	71,664	215,000
6000	ACCRUED LONG SERVICE LEAV	0	0	0
6010	TSPT ACCRUED ANNUAL LEAVE	0	0	0

**Schedule Format
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Transport - Schedule 12**

		YTD Actual 31/10/2014	YTD Budget 31/10/2014	Annual Budget 30/06/2015
3994	DEPRECIATION	235,154	283,332	850,000
	Total Operating Expenditure	859,322	907,292	2,722,027
	Operating Revenue			
6281	- MRD MAINTENANCE	-125,091	-137,600	-137,600
6351	DIRECTIONAL ADVERT SIGNS	-390	0	0
	Total Operating Revenue	-125,481	-137,600	-137,600

ROAD PLANT PURCHASES

	Operating Revenue			
4265	CONTRIBUTIONS	0	0	0
	Total Operating Revenue	0	0	0
4405	PROFIT/LOSS ON SALE ASSET	0	4,500	13,500
	Operating Expenditure			
3610	LESS PLANT DEPN WRITTEN BACK	-67,425	-61,388	-184,175
	Capital Revenue			
4275	PROCEEDS SALE OF ASSETS	0	0	-1,500
4315	- MACHINERY (DISPOSAL OF ASSET)	-20,000	-20,000	-125,000
4345	LOAN PROCEEDS	0	0	0
	Total Capital Revenue	-20,000	-20,000	-126,500
4285	- UTILITIES (PROFIT/LOSS SALE OF AS)	0	0	0
	Capital Expenditure			
4034	LAND & BUILDINGS	15,675	2,664	8,000
4214	ROAD PLANT/MACHINERY	127,500	171,664	515,000
4224	UTILITIES (VEHICLES)	0	20,832	62,500
4254	OTHER EQUIPMENT	10,000	23,164	69,500
	Total Capital Expenditure	153,175	218,324	655,000

AERODROMES

	Operating Revenue			
5113	CHARGES - LANDING FEES	-1,540	-924	-2,780

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Transport - Schedule 12

		YTD Actual 31/10/2014	YTD Budget 31/10/2014	Annual Budget 30/06/2015
5133	HANGAR SITE LEASE	-563	-304	-915
5183	CITY OF GN/GRN - OPERATING CONTF	0	0	0
	Total Operating Revenue	-2,103	-1,228	-3,695
	Operating Expenditure			
5902	ADMIN ALLOCATED TO AERODROMES	5,897	5,484	16,457
5912	ASSET DEPRECIATION	9,582	7,664	23,000
5932	KALBARRI AIRPORT MTCE	10,374	11,520	34,575
5935	OLD KALBARRI AIRPORT	646	1,032	3,100
	Total Operating Expenditure	26,498	25,700	77,132
	Capital Revenue			
5163	Airport Reserve	0	0	0

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Economic Services - Schedule 13

		YTD Actual 31/10/2014	YTD Budget 31/10/2014	Annual Budget 30/06/2015
TOURISM AND AREA PROMOTION				
	<i>Operating Revenue</i>			
5543	CONTRIBUTIONS	0	0	0
5563	LEASES/RENTALS	-47,545	-15,848	-47,545
5573	CARAVAN PARK LICENCES	-4,487	-1,464	-4,400
5583	REIMBURSEMENTS	-3,000	-4,000	-12,000
5593	KAL TOURISM SPEC RATE	-30,101	-30,000	-30,000
	<i>Total Operating Revenue</i>	-85,134	-51,312	-93,945
	<i>Operating Expenditure</i>			
6322	CARAVAN PARKS/CAMPING GDS	0	0	0
6362	HERITAGE - RAILWAY CARRIAGE	868	296	900
6372	TOURISM & PROMOTION GENERAL	61,048	28,332	85,000
6382	AREA PROMOTION	0	0	0
6392	ASSET DEPRECIATION	0	200	600
	<i>Total Operating Expenditure</i>	61,915	28,828	86,500
BUILDING CONTROL				
	<i>Operating Revenue</i>			
5653	- BUILDING PERMITS	-7,066	-6,664	-20,000
5673	S/POOL INSPECTION FEES	-2,293	-1,664	-5,000
5713	BUILDING REIMBURSEMENTS	0	-200	-600
5733	DEMOLITION FEES	0	-32	-100
	<i>Total Operating Revenue</i>	-9,359	-8,560	-25,700
	<i>Operating Expenditure</i>			
6412	SALARIES	23,133	23,004	69,020
6422	BUILDING SUPERANNUATION	3,293	3,564	10,700
6432	VEHICLE RUNNING EXPENSES	1,346	1,664	5,000
6442	CONTROL EXPENSES OTHER	10,061	7,760	23,300
6452	ACCRUED LONG SERVICE LVE	0	0	0
6462	ACCRUED ANNUAL LEAVE	0	0	0
6472	BUILD CONTROL BUILD MAIN	137	44	140
6492	ASSET DEPN -ECON SERV BUI	87	64	200
5195	DISPOSAL OF ASSET	0	0	0
6512	ADMIN ALLOC TO BUILD CONT	3,707	3,448	10,345
	<i>Total Operating Expenditure</i>	41,764	39,548	118,705
	<i>Capital Expenditure</i>			
5124	PLANT AND EQUIPMENT	0	0	0

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Economic Services - Schedule 13

		YTD Actual 31/10/2014	YTD Budget 31/10/2014	Annual Budget 30/06/2015
	OTHER ECONOMIC SERVICES			
	<i>Operating Revenue</i>			
5933	REIMBURSEMENTS	-496	-864	-2,600
5943	GRANT - LIVING COMMUNITIES PROGRA	0	0	0
5993	PT GREGORY SPEC AREA RATE	-11,550	-11,550	-11,550
	<i>Total Operating Revenue</i>	-12,046	-12,414	-14,150
	<i>Operating Expenditure</i>			
6752	- PORT GREGORY	3,281	3,848	11,550
6812	KITSON CIRCUIT LIA INDUSTRIAL UNITS	6	0	0
	<i>Total Operating Expenditure</i>	3,286	3,848	11,550

Schedule Format
2014/2015
Other Property and Services - Schedule 14

		YTD Actual 31/10/2014	YTD Budget 31/10/2014	Annual Budget 30/06/2015
PRIVATE WORKS				
	Operating Revenue			
6153	- PLANT HIRE	-4,790	-10,000	-30,000
	Operating Expenditure			
6912	PRIVATE WORKS - SCH 14	2,358	8,872	26,635
OTHER PROPERTY AND SERVICES				
	Operating Revenue			
6590	SELF SUPPORTING LOAN INTEREST REIMBURSEMENT	-10,280	-8,604	-25,823
5613	CONTRIB - COTTAGE SURVEYS	0	-16,832	-50,500
	Total Operating Revenue	-10,280	-25,436	-76,323
7025	PROFIT / LOSS ON SALE	0	0	0
	Operating Expenditure			
6659	INTEREST ON LOANS - CEO HOUSE (SELF SUPPORT)	13,110	8,604	25,823
6768	HALF WAY BAY COTTAGES	2,110	7,000	21,000
7065	PROFIT LOSS LAND HELD FOR RESALE VALUE	0	0	0
	Total Operating Expenditure	15,219	15,604	46,823
	Capital Revenue			
6591	SELF SUPPORTING LOAN - REIMB CEO PRINCIPAL	-6,799	-4,644	-13,942
6654	LOAN FUND PROCEEDS - SELF SUPPORTING LOAN	0	0	0
7015	PROCEED FROM SALE ASSET	-188,291	0	0
7045	NORTHAMPTON LIA (EX MWDC GRANT ETC)	0	0	0
7490	NORTHAMPTON INDUSTRIAL UNITS TFR TO MUNI	0	0	0
7500	LAND DEVELOPMENT RESERVE TRANSFER TO MUN	0	0	0
	Total Capital Revenue	-195,090	-4,644	-13,942
	Capital Expenditure			
7035	SALE / DISPOSAL ACCOUNT	0	0	0
6574	SUBDIVISIONS	0	0	0
6758	NORTHAMPTON INDUSTRIAL UNITS	273,033	274,436	411,665
6592	PRINCIPAL ON LOANS - CEO HOUSE (SELF SUPPORT	6,799	4,644	13,942
6664	LOAN PAYMENT	0	0	0
	Total Capital Expenditure	279,832	279,080	425,607

PUBLIC WORKS OVERHEADS

Schedule Format
2014/2015
Other Property and Services - Schedule 14

		YTD Actual 31/10/2014	YTD Budget 31/10/2014	Annual Budget 30/06/2015
	<i>Operating Expenditure</i>			
7112	ENGINEERING SALARIES	41,131	39,604	118,820
7122	ENGINEERING BUILD MAINT	137	44	140
7132	ENG. OFFICE & OTHER EXP.	6,616	4,352	13,070
7142	VEHICLE RUNNING EXPENSES	4,693	3,664	11,000
7152	SUPERANNUATION OF WORKMEN	72,590	71,308	213,931
7162	SICK AND HOLIDAY PAY	60,554	66,664	200,000
7172	INSURANCE ON WORKS	70,215	23,404	70,220
7182	LONG SERVICE LEAVE	15,514	0	0
7192	PROTECTIVE CLOTHING	9,520	7,000	21,000
7202	PUBLIC LIABILITY INSURANC	0	0	0
7222	ACCRUED ANNUAL LEAVE	0	0	0
7232	ADMIN ALLOC TO PWOH	10,345	9,620	28,871
7242	STAFF TRAINING	8,093	4,952	14,875
7252	ALLOWANCES	249	5,492	16,485
7282	FRINGE BENEFIT TAX	3,682	4,832	14,500
7302	LESS ALLOC. TO WKS & SRVS	-256,865	-240,968	-722,912
	<i>Total Operating Expenditure</i>	46,473	-32	0

PLANT OPERATION

	<i>Operating Revenue</i>			
6423	CONTRIBUTIONS	-20,837	-3,332	-10,000
6433	INSURANCE CLAIMS - VEHICLES	0	-1,664	-5,000
6443	DIESEL FUEL REBATE	-16,937	-13,332	-40,000
	<i>Total Operating Revenue</i>	-37,774	-18,328	-55,000

	<i>Operating Expenditure</i>			
7312	FUELS AND OILS	38,342	100,000	300,000
7322	TYRES AND TUBES	12,438	13,332	40,000
7332	PARTS AND REPAIRS	67,865	66,664	200,000
7342	REPAIR WAGES	32,713	31,788	95,380
7352	INSURANCE AND LICENSES	34,777	14,664	44,000
7362	EXPENDABLE TOOLS/STORES	7,327	5,164	15,500
7382	ADMIN ALLOC TO PLANT OP'N	3,201	2,976	8,934
7502	LESS ALLOC. TO WKS & SRVS	-189,632	-234,604	-703,814
	<i>Total Operating Expenditure</i>	7,033	-16	0

MATERIALS

	<i>Capital Expenditure</i>			
6620	MATERIALS PURCHASED	23,065	0	0
6630	STOCK RECEIVED CONTROL	50,691	0	0

Schedule Format
2014/2015
Other Property and Services - Schedule 14

		YTD Actual 31/10/2014	YTD Budget 31/10/2014	Annual Budget 30/06/2015
6750	LESS MATERIALS ALLOCATED	-31,068	0	0
	Total Capital Expenditure	42,688	0	0
SALARIES AND WAGES				
	Operating Revenue			
6941	REIMB. - WORKERS COMPENS.	-13,046	-3,332	-10,000
	Operating Expenditure			
6810	GROSS SALARIES FOR YEAR	387,452	350,768	1,052,310
6820	GROSS WAGES FOR YEAR	536,537	485,264	1,455,797
6830	WORKERS COMPENSATION	16,501	0	0
6890	SALARIES ALLOC FRM SCH 20	-385,880	-350,768	-1,052,310
6900	WAGES ALLOC FRM SCH 20	-501,394	-485,264	-1,455,797
	Total Operating Expenditure	53,216	0	0

Schedule Format
2014/2015
Funds Transfers/Reserve Funds

RESERVE TRANSFERS

		YTD Actual	YTD Budget	Annual Budget
		31/10/2014	31/10/2014	30/06/2015
<i>Schedule 15 Reserves</i>				
7120	TFR TO ROADWORKS GENERAL	100	0	0
7130	TFR TO KALBARRI AERODROME RES	10	0	0
7140	TFR TO PLANT RESERVE	10	0	0
7150	TOWNSCAPE CARPARK RES TFR	0	0	0
7160	TFR TO SPORT & RECREATION RESERVE	10	0	0
7170	TFR TO KALB - AGED PERSONS ACCOM	420	0	0
7190	LAND SALES ACCOUNT	0	0	0
7210	TFR TO COMPUTER & OFFICE EQUIP	65	0	0
7220	TFR TO BUILDING - HOUSING	120	0	0
7240	TFR TO LEAVE RESERVE	180	0	0
7250	TFR TO BUS RESERVE	0	0	0
7260	TFR TO BRIDGE RECON RES	0	0	0
7270	TFR TO KALBARRI YOUTH ACTIVITIES RESERVE	0	0	0
7271	TFR TO COASTAL MANAGEMENT RESERVE	190	0	0
7280	TFR TO FOOTPATH RESERVE	0	0	0
7290	TFR TO NPTON AGED ACCOM RESERVE	250	0	0
7300	TFR TO TPS REVIEW RESERVE	20	0	0
7301	TFR TO KALBARRI SPECIFIED AREA RATE	20	0	0
7303	TFR TO POS DEVELOPMENT KALBARRI	0	0	0
7305	TFR TO NORTHAMPTON INDUSTRIAL UNITS RE	0	0	0
7325	TFR TO 150TH ANNIVERSARY - NORTHAMPTON	0	0	0
7180	TRANSFER TO REFUSE MANAGEMENT RESERV	0	0	0
7320	TFR FROM PLANT RESERVE	0	0	0
7380	TFR FROM ROADWORKS	0	0	0
7410	TFR FROM RESTRICTED CASH	0	0	0
7470	TFR FROM KALBARRI TOURISM SPEC AREA RA	0	0	0
7435	TFR FROM INDUSTRIAL UNIT RESERVE	0	0	0
7445	TFR FROM TOWN PLANNING RESERVE	0	0	0
	Net Transfers to Reserve	1,395	0	0
<i>Schedule 23 Reserves</i>				
9300	REFUSE MANAGEMENT TFR	0	0	0
9641	R/WORKS INTEREST EARNINGS	0	0	0
9651	COASTAL MANAGEMENT RESERVE	0	0	0
9691	AERODROME RES INTEREST	0	0	0
9702	PLANT - TFR TO MUNI	0	0	0
9711	PLANT RESERVE INTEREST	0	0	0
9741	C & O EQUIP - INTEREST	0	0	0
9751	KALBARRI YOUTH ACTIVITIES RESERVE	0	0	0
9791	LEAVE RESERVE INTEREST	0	0	0

Schedule Format
2014/2015
Funds Transfers/Reserve Funds

RESERVE TRANSFERS

		YTD Actual	YTD Budget	Annual Budget
		31/10/2014	31/10/2014	30/06/2015
9811	KAL AGED ACCOM TFR EX MUN	0	0	0
9812	HOUSE/BUILD INTEREST	0	0	0
9831	KAL AGED ACCOM INTEREST	0	0	0
9832	ROADWORKS TFR TO MUNI	0	0	0
9841	SPEC AREA RATE INTEREST	0	0	0
9843	BRIDGE RESERVE INTEREST	0	0	0
9861	FOOTPATH RESERVE	0	0	0
9862	KAL TOURISM RATE FROM MUNI	0	0	0
9891	TOWNSCAPE CARPARK RES TFR	0	0	0
9892	BUS RESERVE TFR TO MUNI	0	0	0
9901	NPTON AGED TFR FROM MUNI	0	0	0
9911	TPS REVIEW TFR TO RESRV	0	0	0
9921	SPORT & RECREATION RESERVE - EX MUNI	0	0	0
9941	POS DEVELOPMENT KALBARRI TFR	0	0	0
9951	NORTHAMPTON INDUSTRIAL UNITS RESERVE	0	0	0
	Net Transfers from Reserve	0	0	0

**Schedule Format
2014/2015
Trust Funds**

TRUST FUND		YTD Actual	YTD Budget	Annual Budget
		31/10/2014	31/10/2014	30/06/2015
EXPENSES				
8260	RETENTIONS	0	0	0
8280	HOUSING BONDS	0	0	0
8300	NORTHAMPTON CEMETERY FUNDS	0	0	0
8320	TAXATION INSTALMENTS	0	0	0
8330	MISCELLANEOUS GOVT GRANT	0	0	0
8340	KALBARRI YAC FUNDS	0	0	0
8350	KALBARRI AIRPORT SECURITY	0	0	0
8360	HOSPITAL BENEFIT FUND	0	0	0
8380	GALENA DONATIONS	431	0	0
8390	SALE OF LAND - OUTSTANDING RATES	0	0	0
8400	CEMETERY PURCHASES	0	0	0
8420	COMMUNITY BUS BOND	0	0	0
8422	WILA GUTHARRA	0	0	0
8430	RATES REFUNDED	0	0	0
8440	UNCLAIMED MONIES	-1,285	0	0
8450	LEASE PAID IN ADVANCE	0	0	0
8460	MISCELLANEOUS DEPOSITS	0	0	0
8470	NOMINATION DEPOSITS	0	0	0
8480	HOUSING BOND INTEREST EXP	0	0	0
8490	BATAVIA REGIONAL ORGANISATION OF COUNCILS FU	1,173	0	0
8500	KALBARRI YOUTH SPACE PROJECT	0	0	0
8510	BUILDING TRAINING FUND	0	0	0
8520	FOOTPATHS/CYCLEWAYS	0	0	0
8530	INTEREST ON F/PATH INVEST	0	0	0
8540	TRANSPORTABLE HOUSE BONDS	0	0	0
8550	BURN OFF FEES	0	0	0
8560	HORROCKS WATER SUPPLY	0	0	0
8570	SALE OF HISTORICAL BOOKS	0	0	0
8580	SALE OF DIRECTORY	0	0	0
8590	HERITAGE GRANTS	0	0	0
8602	REDONE (KALBARRI PARK/BEACH SHELTERS)	0	0	0
8610	CONSERVATION INCENTIVES	0	0	0
8620	TOWNSCAPE PROCESS RECORD	0	0	0
8630	DROUGHT/FLOOD RELIEF FUND	0	0	0
8640	SPECIAL ISSUE LICENSE PLA	0	0	0
8650	GALENA MANAGEMENT PLAN	0	0	0
8660	LCDC-LAND PLANNING PROJEC	0	0	0
8670	DOLA - FOOTPATH & OTHER G	0	0	0
8680	SPORT & REC STUDY KALB.	0	0	0
8610	CONSERVATION INCENTIVES	0	0	0
8620	TOWNSCAPE PROCESS RECORD	0	0	0
8630	DROUGHT/FLOOD RELIEF FUND	0	0	0
8640	SPECIAL ISSUE LICENSE PLA	0	0	0
8650	GALENA MANAGEMENT PLAN	0	0	0

		YTD Actual 31/10/2014	YTD Budget 31/10/2014	Annual Budget 30/06/2015
8660	LCDC-LAND PLANNING PROJEC	0	0	0
8670	DOLA - FOOTPATH & OTHER G	0	0	0
8680	SPORT & REC STUDY KALB.	0	0	0
8690	COASTWEST GRANTS	0	0	0
8700	PORT KALB RETENTION FUNDS	0	0	0
8710	KAL T/SCAPE PLAYGRND FUND	0	0	0
8720	BINNU TOWN BORE MONEY	0	0	0
8730	LANDSCAPING DOLA SUBDIVIS	0	0	0
8740	NPTON TOWNSCAPE EXPENSES	0	0	0
8750	KAL SCHOLL RDWISE FUNDS	0	0	0
8760	KALBARRI T/SCAPE FUNDS	0	0	0
8770	GWALLA WALLS FUND - EXP	0	0	0
8780	RSL HALL KEY BOND - EXPEN	0	0	0
8790	SAFER NPTON RDWISE FUNDS	0	0	0
8800	PORT GREG/HORROCKS RD DEV	0	0	0
8810	NABAWA RD FUNDING EXPEND	0	0	0
8820	AGED PERSONS UNITS BONDS	0	0	0
8830	YOUTH GRANT - SKATEBOARD	0	0	0
8840	DEPT OF TPT - SPEC PLATES	0	0	0
8850	AGED UNITS RENTAL EXPENSE	0	0	0
8860	BRB LEVY EXPENSE	0	0	0
8870	KALBARRI SALLYS TREE PLAYGROUND	0	0	0
8880	CDO GRANT	0	0	0
8891	PEET PARK DONATIONS - EXP	0	0	0
8893	AUCTION - EXPENSES	0	0	0
8896	KIDSPORT - EXPENSES	1,660	0	0
8897	NCCA - EXPENSES	0	0	0
8899	COMMUNITY SKATE PARK - EXPENSES	0	0	0
8901	HORROCKS MEMORIAL WALL - EXPENDITURE	0	0	0
8903	ONELIFE NORTHAMPTON - EXPENSES	2,034	0	0
	TOTAL EXPENSES	4,013	0	0
INCOME				
8261	RETENTIONS	1,800	0	0
8281	HOUSING BONDS	760	0	0
8301	FOOTPATH DEPOSITS	0	0	0
8311	GROUP ASSURANCE	0	0	0
8321	TAXATION INSTALMENTS	0	0	0
8331	MISCELLANEOUS GOVT GRANT	0	0	0
8341	KALBARRI YAC FUNDS	0	0	0
8351	KALBARRI AIRPORT SECURITY	0	0	0
8361	HOSPITAL BENEFIT FUND	0	0	0
8381	ASU UNION FEES	0	0	0
8391	MEU UNION FEES	0	0	0
8401	CEMETERY FUNDRAISING	0	0	0
8421	COMMUNITY BUS BOND	-200	0	0
8423	WILA GUTHARRA	0	0	0
8431	STAFF BANKING	0	0	0
8441	RATES OVERPAID	0	0	0

		YTD Actual 31/10/2014	YTD Budget 31/10/2014	Annual Budget 30/06/2015
8451	UNCLAIMED MONIES	0	0	0
8461	LEASE PAID IN ADVANCE	0	0	0
8471	MISCELLANEOUS DEPOSITS	0	0	0
8481	NOMINATION DEPOSITS	320	0	0
8491	INTEREST ON HOUSING BOND	0	0	0
8501	RETAIL STUDY GRANT	0	0	0
8511	BUILDING TRAINING FUND	-7,592	0	0
8521	FOOTPATHS/CYCLEWAYS	0	0	0
8531	INTEREST ON F/PATH INVEST	0	0	0
8541	TRANSPORTABLE HOUSE BONDS	0	0	0
8551	BURNING OFF FEES	216	0	0
8561	HORROCKS WATER SUPPLY	0	0	0
8571	SALE OF HISTORICAL BOOKS	0	0	0
8581	SALE OF DIRECTORY	0	0	0
8591	HERITAGE GRANTS	0	0	0
8601	KALBARRI ASSESMENT STUDY	0	0	0
8611	CONSERVATION INCENTIVES	-6,250	0	0
8621	TOWNSCAPE PROCESS RECORD	0	0	0
8631	DROUGHT/FLOOD RELIEF FUND	0	0	0
8641	SPECIAL ISSUE LICENSE PLA	200	0	0
8651	GALENA MANAGEMENT PLAN	0	0	0
8661	LCDC-LAND PLAN PROJECT	0	0	0
8671	DOLA GRANT FOR KAL FOOTPT	0	0	0
8681	SPORT & REC STUDY KALB.	0	0	0
8691	COASTWEST GRANTS	0	0	0
8701	PORT KALB RETENTION FUNDS	0	0	0
8711	KAL T/SCAPE PLAYGRND FUND	0	0	0
8721	BINNU TOWNSITE BORE MONEY	0	0	0
8731	INCOME - LANDSCAPING DOLA	0	0	0
8741	NPTON TOWNSCAPE INCOME FD	0	0	0
8751	KAL SCHOOL RDWISE FUNDS	0	0	0
8761	KALBARRI T/SCAPE FUNDS	0	0	0
8771	GWALLA WALLS FUND - INC	0	0	0
8781	RSL HALL KEY BOND - INCOM	0	0	0
8791	SAFER NPTN RDWISE FUND IN	0	0	0
8801	PORT GREG/HORROCKS RD DEV	0	0	0
8811	NABAWA ROAD FUNDING	0	0	0
8821	AGED PERSONS UNITS BONDS	-120	0	0
8831	YOUTH GRANT - SKATEBOARD	0	0	0
8841	DEPT TPT - SPEC PLATES	1,180	0	0
8851	AGED UNITS RENTAL INCOME	0	0	0
8861	BRB LEVY RECEIVED	0	0	0
8871	KALBARRI SALLYS TREE PLAYGROUND	0	0	0
8881	CDO GRANT	0	0	0
8890	PEET PARK DONATIONS - INC	0	0	0
8892	AUCTION - INCOME	0	0	0
8894	PUBLIC OPEN SPACE (POS)	0	0	0
8895	KIDSPORT - INCOME	0	0	0
8898	NCCA - INCOME	0	0	0
8900	COMMUNITY SKATE PARK - INCOME	500	0	0

		YTD Actual 31/10/2014	YTD Budget 31/10/2014	Annual Budget 30/06/2015
8902	HORROCKS MEMORIAL WALL - INCOME	0	0	0
8904	ONELIFE NORTHAMPTON - INCOME	-786	0	0
	TOTAL INCOME	-9,972	0	0
	Trust Fund Movement	-5,959	0	0
0711	TRUST FUND BANK	5,959		
	Difference	0		

ADMINISTRATION & CORPORATE REPORT

6.5.1	CHRISTMAS – NEW YEAR CLOSE DOWN PERIOD	2
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6.5.1	CHRISTMAS – NEW YEAR CLOSE DOWN PERIOD
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FILE REFERENCE:	17.1.10
DATE OF REPORT:	4 November 2014
REPORTING OFFICER:	Garry Keefe

SUMMARY:

Closing of administration offices during the Christmas/New Year period.

BACKGROUND:

Approval by delegation has been provided for a complete close down period for administration offices over the 2014/2015 Christmas and New Year period. The close down period will also apply to some works staff who may not be on annual leave or who are required to undertake normal duties, ie empty street bins etc.

The close down period will be for the period Thursday 25th December 2014 to Friday 2nd January 2015, with all operations commencing Monday 5th January 2015, which results in the administration offices being closed for seven working days.

To allow the close down period requires staff to take annual leave or other leave entitlements (including rostered day off entitlements) for the period with the exception of three days which are public holidays.

Advertising of the proposed closure will be undertaken.

OFFICER RECOMMENDATION – ITEM 6.5.1
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For Council information.

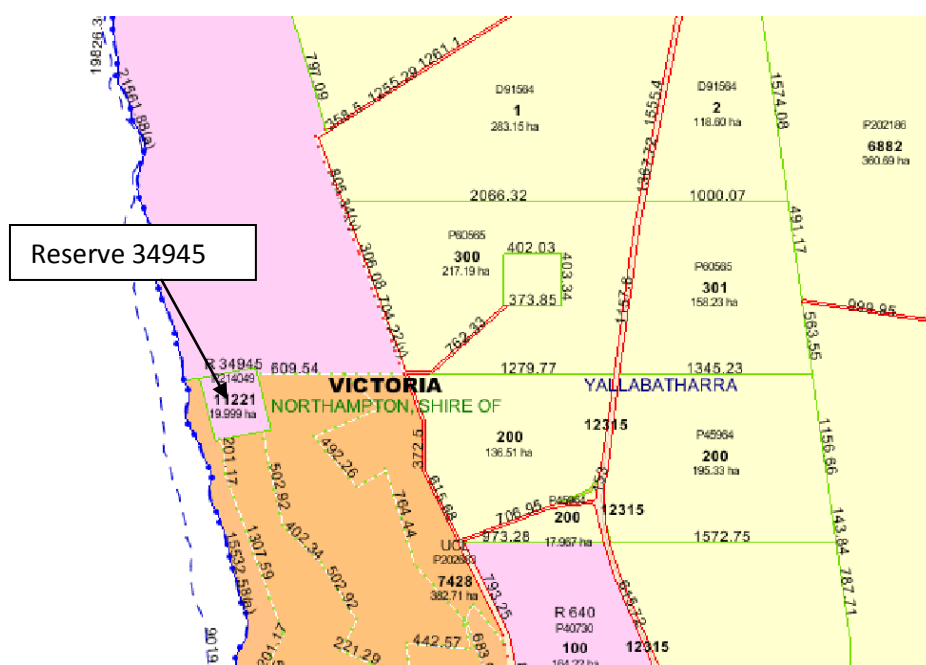
6.5.2 HALF WAY BAY COTTAGE LEASES

LOCATION:	Reserve 34945
FILE REFERENCE:	10.9.5
DATE OF REPORT:	6 November 2014
REPORTING OFFICER:	Garry Keffe

SUMMARY:

Update on current status in the entering into lease agreements for each individual cottage located on Half Way Bay Reserve 34945

LOCALITY PLANS:



BACKGROUND:

The entering into lease for each individual cottage at Half Way Bay has been a very long process. The first concept of endeavoring to provide each cottage owner with some tenure was in 1977 when a subdivision type plan was prepared for consideration, however this did not progress.

At the October 2002 meeting the matter was discussed and the then Council resolved to utilise a state government funding coastal management grant to assist in the development of policies and strategies for the control of the development within Reserve 34945 and also agree to the expansion of Reserve 34945 to include current structures outside the reserve and this process to be the responsibility of the Department of Land Administration.

The inclusion of the structures (three of) outside the reserve was never resolved and has again recently being requested and is now proceeding with surveyors on site on Wednesday 5th November 2014. In discussions with the Department of Lands the Reserve boundary will be amended to include all structures outside the reserve. Once this process has been undertaken lease agreements with those persons will take place.

In August 2006 Council adopted the Coastal Management Strategy which stated that no further leases for shacks be allowed, and the strategy recognised the need to enter into leases with existing shack owners.

From 2006-2010 – details of shack owners were confirmed.

From 2011-2014 – detail survey undertaken, survey of shack areas were approved by individual shack owners, lease prepared and given to shack owners to make comment.

CURRENT STATUS:

The current status is that all lease documents for each cottage have been given support by the Department of Lands; each lease document has been received and forwarded to each cottage owner for their endorsement. Once the leases are returned they are then registered with the Department of Lands and this then finalises the matter.

It has no doubt been a long and arduous process but is now pleasing to see the end results.

FINANCIAL & BUDGET IMPLICATIONS:

Costs for survey, lease preparation and legal costs have and will be incurred however each cottage owner is required to contribute on an equal share. This advice was given to the cottage owners at the commencement of the lease preparation process.

In addition each cottage is required to pay an annual rental fee of \$500 and refuse removal charges determined by Council during the annual budget process.

No land rates are to be levied as adopted by Council.

VOTING REQUIREMENT:

Simple Majority Required:

OFFICER RECOMMENDATION – ITEM 6.5.2

For Council information.

6.5.3

REGIONAL WASTE CONTRACT

FILE REFERENCE:	10.1.1
DATE OF REPORT:	6 November 2014
REPORTING OFFICER:	Garry Keeffe
APPENDICES:	1. Notes from BRCWMG Meeting

SUMMARY:

Council to provide delegated authority to CEO to determine and appoint the most suited contractor for the supply of waste management services to the Shire of Northampton after evaluation of submissions from the Western Australian Local Government Authority (WALGA) Request for Quote process and in collaboration with the Batavia Regional Council's Waste Management Group (BRCWMG).

BACKGROUND:

At the February meeting of Council, management reported on a proposal for four neighbouring local governments, being Northampton, Irwin, Chapman Valley and City of Greater Geraldton, to work co-operatively to tender for waste management services. The group engaged the services of TALIS to prepare tender documents.

The current situation is that the four local government authorities forming the Batavia Regional Council's Waste Management Group (BRCWMG) have finalised specifications and have commenced the Request for Quote (RFQ) process from the WALGA Preferred Suppliers List for the provision of waste management services.

Attached is a copy of notes from the recent BRCWMG meeting where the specifications were discussed, developed and finalised to meet both the needs of each individual LGA and the collective group.

COMMENT:

The issue the BRCWMG has is the staggered expiry dates of the individual contract we all have with our current contractors (all with Veolia) i.e.

LGA	Waste Services Contract Expiry
Shire of Northampton	1 st July 2015
City of Greater Geraldton	15 May 2015
Shire of Chapman Valley	1 st Feb 2015
Shire of Irwin	rolling contract

The BRCWMG has co-opted the assistance of WALGA Procurement Services to broker an extension of all existing individual LGA contracts with Veolia until at least the 31st August 2015, hopefully under the current contract conditions, to allow a smooth transition from existing to new contractual arrangements.

The basis of setting the new contract date to commence on the 1st September 2015 is to allow all existing contracts to terminate and to ensure a level, unbiased situation is created for all contractors listed on the WALGA Preferred Suppliers List to have enough time to gear-up to provide the service to the region. Industry standards suggest this time period can be up to six months or more.

The main purpose of this Agenda Item is to seek delegate authority to the Chef Executive Officer to accept the preferred contractor of the BRCWMG once the RFQ period has expired and evaluation completed, rather than wait until the February 2015 meeting of Council. The timeframe for the RFQ process is as follows:

Task	Date
Open RFQ through WALGA Portal	17 th November 2014
Close of RFQ Period	8 th December 2014
Complete Evaluation of Submissions	mid/late December 2014
Sign off by all local governments (delegations to CEOs required)	early/mid January 2015
Award of Contract to preferred supplier	mid/late January 2015
Contractor Mobilisation	February – August 2015
Commencement of Contract	1 st September 2015

One aspect of the tender specification was to remove the current anomalies that exist with neighbouring local governments that have with the varying charges per lift for the 240lt Mobile Garbage Bin (MGB) service. The current lift charges between the City and Shire of Chapman Valley can differ by \$1.00 per lift on streets/roads which form the boundary between the two local government authorities (i.e. CGG approx. \$1.50/lift and SoCV approx. \$2.50/lift). To address this anomaly the BRCWMG has agreed to structure the tender specifications to cater for lifts per locality and for pick-ups enrooted between these localities. Once these have been established an overall lift rate will be calculated for the LGA.

There are many other aspects to the specifications, which are summarised in the attached document for Council information.

FINANCIAL & BUDGET IMPLICATIONS:

At this stage there are no financial implications. However, it is anticipated the regional concept of providing waste management services may result in cost minimisation.

STATUTORY IMPLICATIONS:

Using the WALGA Preferred Suppliers List circumvents the need for Council to go through the full tender process, therefore expediting the process and ensuring all statutory requirements are fully complied with.

The fact all the major waste management contractors are on the WALGA Preferred Suppliers List also means we are dealing with all the key organisations capable of providing the service to the individual LGAs and the collective group at (hopefully) the best possible price. Something we would not be guaranteed of if we tendered the process individually, as has occurred in the past.

VOTING REQUIREMENT:

Absolute Majority – Local Government Act, 1995, Section 5.42 – Delegation to CEO.

OFFICER RECOMMENDATION – ITEM 6.5.3

That Council:

- 1. Delegate authority to the Chief Executive Officer to determine and appoint the most suited contractor for the supply of waste management services to the Shire of Northampton after evaluation of submissions from the Western Australian Local Government Authority (WALGA) Request for Quote process and in collaboration with the Batavia Regional Council's Waste Management Group (BRCWMG).**
- 2. Allocate funds accordingly in the 2015/2016 Budget to accommodate the appointed contractor for the supply of waste management services to the Shire of Northampton.**
- 3. Delegate authority to the Chief Executive Officer, in collaboration with WALGA and the BRCWMG, an extension of the existing contract Council has with Veolia (expiring 30 June 2015) for the supply of waste management services to the Shire of Northampton.**

APPENDICES



REGIONAL WASTE COLLECTION CONTRACT

Term Sheet Workshop

Key Decisions

Date and Time: Monday 20 October 2014 9:00am

Location: City of Greater Geraldton Offices

Information to be provided by Councils

- Details of settlements/localities to be used for the Price Schedule:
 - Name;
 - Location;
 - Number of services;
- Contact Person(s) for site visits;
- Opening hours for facilities and details of daily duties required; and
- Insurance requirements.

Discussion Points

Services

- All Councils require special event services
- All Councils require special services for disabled or elderly residents
 - Services not to be advertised
- All Councils require call centre
- Contractor to report if two bins are presented by resident
- Camera required in hopper of collection vehicles
- Missed and late bins to be reported by Contractor to the Principal
- Education
 - Change of services notification to be newspaper advertisements approved by the Principal
 - Annual brochure with Rate Notices as approved by the Principal
 - WALGA Local Laws
- Vehicle Specifications:
 - No Council Logos required
 - Contractors phone number required
 - Details of vehicles to be provided in the RFQ response

- Fleet to be approved by the Principal
- Condition of hook lift and front lift bins to be as approved by Principal

Commercial Services

- City of Greater Geraldton Commercial Services:
 - 240Ls owned by Commercial Property Owner
 - Approximately \$250 per bin per year (one lift per week)
 - No maximum number of bins
 - Can go to Contractor direct
- Shire of Northampton Commercial Services:
 - 240Ls Council provided
 - Front lift Contractor services
- Shire of Chapman Valley Commercial Services:
 - 240Ls Council provided
 - Front lift Contractor services
- Shire of Irwin Commercial Services:
 - All provided by Council

Facilities

- Wet hire of plant and equipment at:
 - Mullewa,
 - Dee Street,
 - Nabawa,
 - Yuna,
 - Northampton,
 - Kalbarri,
 - Port Gregory and
 - Binnu
- Shire of Irwin – Dee Street to be manned (1 or 2 persons) including fire suppression/services as required
- Shire of Chapman Valley – Nabawa manning as required
- Shire of Northampton - Northampton, Kalbarri, Port Gregory and Binnu as required
- City of Geraldton – Mullewa as required
- Collection of tyres to be added to specification and price schedules for all sites
- Removal of fencing wire from Shire of Chapman Valley – removal and/or transport to Meru
- Shire of Irwin – transfer station signage to comply with minimum standards
- City of Greater Geraldton – Mullewa
 - Transfer of waste only – using side tipping vehicles
 - Meru is separate to this process
 - Obtain price for contractor to operate Mullewa

Collection Areas

- Collection days can be altered to cross boundaries to reduce costs

- Contractor to advertise changes
- Shire of Chapman Valley – price Yuna separately
- All – remote communities to be a variation to the Contract

KPIs

- Missed Services – outside of Geraldton return to collection within 48 hours
- Accuracy of accounts and timeliness of accounts
 - Result in performance notice
- Late Invoice – reduction in payment
- Invoices to be issued monthly in the second week of the following month
- Plant and equipment to be added as KPI
- OHS to be added as KPI – number of incidents

Rise and Fall

- Use Talis suggested formula

RFQ

- Implementation timeline required as part of the RFQ process
- Transition of new Contracts in late August 2015 – penalties for not achieving timelines and goals
- Separable portions – evaluate individually and collectively
- Price schedule to individually list settlements/localities – to be provided by Councils
- Non-mandatory briefing to be held in Perth
- Tenderers can organise site visits for facilities
- No questions in the last week of RFQ
- Talis to be technical inquiries contact
- WALGA to be contractual inquiries contact – need to confirm with WALGA
- Vehicles:
 - Logo not required
 - Contact number is required
- Contractor to maintain local representative to manage Contracts
- Contract for site visits:
 - Supply enough information for the RFQ
 - Locality plans
 - Aerial plans
 - Contact persons for tours if required

Evaluation

- Each Council has member on Evaluation Panel
- Talis has one member on the Evaluation Panel
- Reduce the key personnel weighting

Other

- Office to be maintained in Geraldton with Contractor Representative located there
- Bins damaged by Contractor to be replaced at Contractors cost
- Veolia may own the bins in Shire of Chapman Valley
- Veolia owns bins in Mullewa (City of Greater Geraldton)
- Shire of Chapman Valley:
 - Yuna – price with Yuna included and price with Yuna excluded

6.5.4 KALBARRI WORKS DEPOT – OFFICE & CRIB ROOM

LOCATION:	Lot 1009 Porter Street, Kalbarri
FILE REFERENCE:	12.1.3
DATE OF REPORT:	10 November 2014
REPORTING OFFICER:	Garry Keffe

SUMMARY:

Council to formally approve the purchase of a transportable to be used as an office and lunch room for Kalbarri Works Staff.

BACKGROUND:

As per email advice to all Councillors, Management was successful in the purchase of a transportable building that will be used as an office and crib room for the Kalbarri works staff. The building was purchased for \$15,675 and an additional \$3,580 to relocate the building from Geraldton to Kalbarri was also incurred, total cost \$19,255. Council now needs to formally approve this expenditure.

A majority of Councillors did respond supporting the purchase of the transportable building.

COMMENT:

The building purchased has two rooms at each end and a common room in the middle which will be the staff lunch room. It is intended to transform one of the end rooms into ablution facilities and as such the building has been located at the depot site to enable use of an existing septic system. A budget for these works will be listed for consideration in the 2016/17 Budget.

FINANCIAL & BUDGET IMPLICATIONS:

A provision of \$8,000 was made in the 2014/15 Budget to provide an office for the Kalbarri works operations. Apart from the costs shown above, additional costs for electrical and plumbing will be incurred to connect the building to these services.

With the above purchase Council is now required to formally approve additional expenditure of \$11,255 plus costs incurred for electricity and water connection.

STATUTORY IMPLICATIONS:

Local Government Act 1995 – Section 6.8, authorising unbudgeted expenditure.

VOTING REQUIREMENT:

Absolute Majority Required: - As there is no provision for this expenditure within the 2014/2015 Budget, Council needs to approve the expenditure by an absolute majority as per Section 6.8 of the Local Government Act 1995.

OFFICER RECOMMENDATION – ITEM 6.5.4

That Council approves the additional expenditure of \$11,255 for the purchase of the transportable dwelling for the Kalbarri Works Depot and also costs that are to be incurred for connection to electricity and water services.

6.5.5	EXTENDED LIQUOR TRADING HOURS – NORTHAMPTON IGA
LOCATION: Northampton IGA FILE REFERENCE: 5.2.2 DATE OF REPORT: 10 November 2014 REPORTING OFFICER: Garry Keefe	

SUMMARY:

Council to support an application for extending liquor trading hours for the Northampton IGA

BACKGROUND:

A request has been received from Northampton IGA to extend their liquor trading hours on two Sundays leading up to Christmas, being the 14th and 21st December 2014 and also on Sunday 28th with the hours of trading being from 9.00am to 1.00pm.

COMMENT:

The IGA Store needs to obtain permission from the WA Police however local government comment and permission is also required. In previous years the IGA has not requested such extended trading hours and from a management perspective there does not seem to be any concerns with the request as it only covers the morning trading hours that the store operates on Sundays.

STATUTORY IMPLICATIONS:

State: Liquor Act

VOTING REQUIREMENT:

Simple Majority Required:

OFFICER RECOMMENDATION – ITEM 6.5.5 That Council advise Northampton IGA that it has no objections for them to extend their liquor trading hours on the 14th, 21st and 28th December 2014 from 9.00am to 1.00pm as requested.
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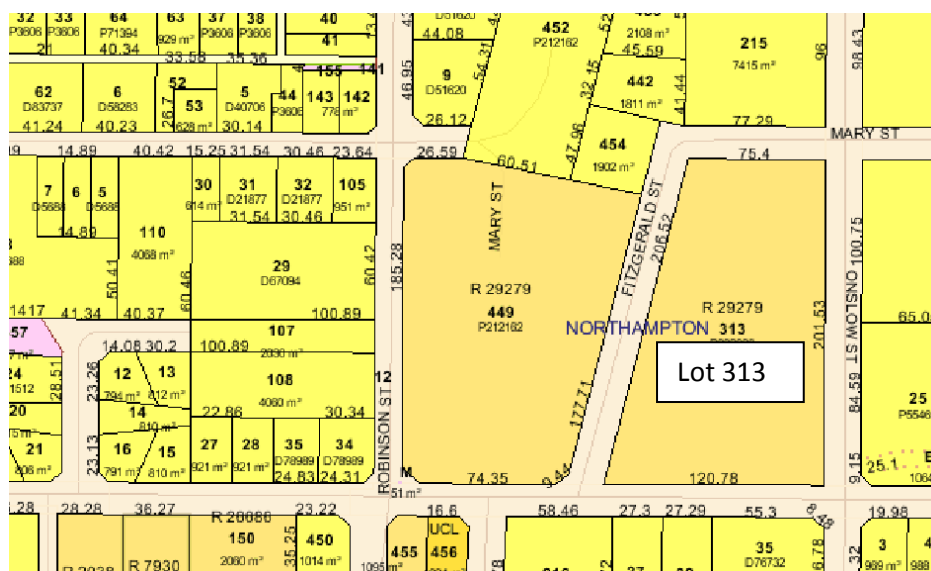
6.5.6 LAND FOR INDEPENDENT LIVING UNITS - NORTHAMPTON

LOCATION: Lot 313, Onslow Street, Northampton
FILE REFERENCE: 9.2.6
DATE OF REPORT: 11 November 2014
REPORTING OFFICER: Garry Keeffe

SUMMARY:

Council to determine which direction it wishes to take in regards to the control of Lot 313 as per advice from Department of Lands.

LOCALITY PLANS:



BACKGROUND:

Council has resolved to request the Department of Lands to transfer Lot 313 to the control of Council for the purpose of aged care independent living units development.

The whole of the lot is not being requested with a southern portion to remain under the control of the Department of Health for their grey water disposal requirements.

Advice has now been received from the Department of Lands requesting clarification on the actual intent the use of the land is. Council advised that the intent was for the establishment of aged person's accommodation.

If this is the intent then such facilities must be operated under the auspices of the *Retirement Villages Act 1992* (RVA).

The DoL seek clarification in relation to the deployment of the RVA. If Council intends to build and operate the facility as a shire rental property then the RVA would not apply. If on the other hand it is to be fee paying with ongoing premiums and the like and Council intends to grant leases etc, as provided under the RVA then the land needs to be freehold title.

The DoL is suggesting that in the first instance to reserve the land with a Management Order to the Council to enable Council to investigate the design and costing and operation of a future facility. If the RVA type operation evolves, then Council will be required to purchase the freehold title from the state government at current market value.

DoL are seeking Councils confirmation on its preferred option.

COMMENT:

When this project was first considered it was always the intent that Council would through external funding resources construct units for retired/aged persons, similar to the Pioneer Lodge. Also if an operator could manage the units then that too was the preferred option of Council. It is clear though that whichever of the above directions are taken then it is understood that the Retirement Village Act 1992 would come into effect and therefore the Council would have to obtain the lot as freehold and pay for it accordingly.

The RVA states within the definitions that a:

retirement village means a complex of residential premises, whether or not including hostel units, and appurtenant land, occupied or intended for occupation under a retirement village scheme or used or intended to be used for or in connection with a retirement village scheme;

retirement village scheme or **scheme** means a scheme established for retired persons or predominantly for retired persons, under which —

- (a) residential premises are occupied in pursuance of a residential tenancy agreement or any other lease or licence; or
- (b) a right to occupation of residential premises is conferred by ownership of shares; or
- (c) residential premises are purchased from the administering body subject to a right or option of repurchase; or

- (d) residential premises are purchased subject to conditions restricting the subsequent disposal of the premises; or
- (e) residential premises are occupied under any other scheme or arrangement prescribed for the purposes of this definition,

but does not include any such scheme under which no resident or prospective resident of residential premises pays a premium in consideration for, or in contemplation of, admission as a resident under the scheme;

As this development is some way off then in the first instance it is recommended that the Management Order first be obtained.

It is again very disappointing that the state government is insistent on free holding land that the Council intends to use for the betterment of the community and is land that has not been used for many years. It is recommended that this stance by the DoL again be brought to the attention of our state government representatives to have such requirements removed. If not then to provide services such as aged care accommodation will no doubt be out of Councils and other operators reach because of the freehold title impost.

When Council discussed the alliance with Pioneer Lodge to assist them with the construction of eight additional units, it was indicated that Council would continue to secure this land for future use for aged housing provision. This is still recommended as it is unlikely that any development will occur on Lot 313 for a considerable period but at least the land is secured for future generations.

One issue that Council needs to keep in mind is the commitment to freehold title which will incur a cost for Council in the future.

STRATEGIC IMPLICATIONS:

Local: Shire of Northampton Planning for the Future 2014-2023

Strategy – Social & Community
Better services for the aged

Key Actions - 4.3.1 Continue to liaise with relevant bodies to lobby for increased accommodation for the aged and infirm across the Shire

4.3.2 Ensure health services infrastructure is meeting community demand, population trends and future growth

Measures of Success - Lobby potential service providers both public funded and private to promote the development of accommodation and transport options.

Periodical review of community and population requirements in relation to health and aged services.

Corporate Business Plan - 2019/20 construction of six units, \$1.5million

VOTING REQUIREMENT:

Simple Majority Required:

OFFICER RECOMMENDATION – ITEM 6.5.6

That Council:

- 1. Request the Department of Lands for a Management Order for Lot 313 to allow continued planning for the construction of units for aged/retired persons.**
- 2. Lobby state government representatives to have the requirement for freehold title at market value revoked as the project is for the provision of services to the community.**

6.5.7 PUBLIC ABLUTIONS – JAKES POINT

LOCATION:	Jakes Point
FILE REFERENCE:	10.2.3
DATE OF REPORT:	12 November 2014
REPORTING OFFICER:	Garry Keffe

SUMMARY:

Council to consider the installation of toilets or hire temporary ones at Jakes Point.

BACKGROUND:

A request has been received from Cr Scott that Council consider either the installation of a permanent toilet or hire portable toilets for the coming Christmas holiday period to be placed at Jakes Point.

The request is a result of community members concern of the use of sand dunes in the area being used for toilets.

COMMENT:

Council has previously considered the placement of toilets at Jakes Point and in one financial year budgeted for the toilets, but due to local pressure of not wanting such facilities at the site, the installation of toilets did not progress.

With the growing use of this area it is considered that Council needs to reconsider this matter and at placing permanent toilets on site despite previous opposition to them from the public. Council needs to address the health issue.

From a Management perspective it is considered that Council progress with the installation of toilets similar to what was installed at Red Bluff. This is a modular system, and works very well. With the large use at Jakes the toilet will need to be larger and suggest that two pedestals and a disabled toilet be installed. These are unisex and provides three toilets overall.

Unfortunately due to no water on site a storage tank will need to be installed and serviced regularly by works staff, which is not of a concern. It is recommended that septic be used in preference to “eco/compositing” style toilets be used for reasons of purchase and operating costs.

FINANCIAL & BUDGET IMPLICATIONS:

To install a new toilet with three pedestals, the estimated cost is \$70,000 as per the following:

Modular/Kit toilet	\$40,000
Erection	\$ 5,000
Concrete Slab	\$ 3,000
Plumbing	\$ 4,000
Septics	\$14,000
Water Tank (23,000l)	<u>\$ 3,000</u>
Estimated Cost	\$69,000 round to \$70,000

Other costs for site preparation will also be incurred but will primarily be undertaken by Council works staff.

An alternative option is to hire portable toilets for the coming holiday period. A quote has been obtained and to hire two portable toilets, each can be serviced on a weekly or fortnightly basis. The costs are:

Delivery	\$788
Hire	\$147/week
Servicing fortnightly or weekly	\$867/service
Collection	\$788
Service once returned to their yard	\$ 87

Should any damage occur to the units a waiver fee of 9% to the hire component only and any additional servicing is at the cost stated.

From the above advice to hire two toilets for a period of 8 weeks (ie over the December/January school holidays) the cost per week will be \$1,014 plus the delivery, collection and service at their yard. Based on eight weeks total cost \$9,775.

There is no provision within the 2014/15 budget for the above however the Council does have the option to remove projects from the budget to cover the costs for either construction or hire. However on review of the budget, projects that could be deferred are limited as a near a majority have either commenced, have had purchase orders issued, or have been completed.

There are three known savings in the budget at this stage, being not all the \$68,000 provision for the Old Roads Board building works not being used, will result in a savings of \$34,000, the receipt of additional \$26,600 in Black Spot funding that was not accounted for as at 30 June 2014 and a \$20,000 creditor raised in error in 2013/14 which has an effect on the opening balance brought forward. From the above there is a know savings of \$80,000. Council was also advised of a GST reimbursement of \$20,000, however a portion of that has been used on the purchase of the Kalbarri works depot crib office building.

Before consideration is given in utilising any of these savings for other projects, a detailed budget review will need to be undertaken which is normally done 31 December and 31 March.

Another alternative in funding new ablutions is to raise a loan. If this option is taken and as a loan for this purpose is not within the 2014/15 adopted budget, then Council must in accordance with the requirements of the Local Government Act, advertise that Council intends to raise a loan and for what purpose and is to invite submissions on the proposal. Council is to consider all submissions prior to the raising of the loan. This will have no effect on the current budget but will for future budgets with the need to repay interest and principal.

Council has known what occurs at Jakes Point for many years and the best option would be to commit to construction of new toilets within the 2015/16 Budget.

STATUTORY IMPLICATIONS:

Local Government Act 1995 – Section 6.8, authorising unbudgeted expenditure.

VOTING REQUIREMENT:

Absolute Majority Required: - As there is no provision for this expenditure within the 2014/2015 Budget, if Council resolves to progress with either constructing a new toilet or hiring toilets then it needs to approve the expenditure by an absolute majority as per Section 6.8 of the Local Government Act 1995.

OFFICER RECOMMENDATION – ITEM 6.5.7

For Council determination