SCHEDULE 3 - GENERAL PURPOSE REVENUE

DESCRIPTION	COMMENTS	2022/2023	UNIT RATE		2	023/2024 UNIT	RATE
SALE OF REPORTS		Total		Rate	GST	Total	
Owners & Occupiers Electoral Roll		\$25.00		\$25.00	Nil	\$25.00	per roll
Property Addresses Report		\$20.00		\$20.00	Nil	\$20.00	per report
RATES INSTALMENT FEES & CHARGES							
Rate Instalment Fee	Charged on each additional instalment notice sent	\$5.00		\$5.00	Nil	\$5.00	per instalment
Rate Instalment Interest Percent	Interest % charged on rate instalment option	5.0%		5.0%	Nil	5.0%	per instalment
Late Payment Penalty Interest	Interest charged per annum calculated on daily	7.0%		7.0%	Nil	7.0%	per annum/daily
LOCAL AUTHORITY PROPERTY ENQUIRY REPORTS							
Account Inquiry - Rates, Orders and Requisitions	4.0% increase applied 2023/2024	\$90.00		\$95.00	Nil	\$95.00	per inquiry
Account Inquiry - Orders and Requisitions Only		\$55.00		\$55.00	Nil	\$55.00	per inquiry
Account Inquiry - Rates Only		\$35.00		\$35.00	Nil	\$35.00	per inquiry
Provide additional Rates Instalment Notice	Discretionary Charge	\$5.00		\$5.00	Nil	\$5.00	per account

SCHEDULE 4 - GOVERNANCE

DESCRIPTION	COMMENTS	2022/2023 UNIT RATE			2	023/2024 UNIT	RATE
PHOTOCOPY/PRINTING CHARGES		Single side	Double sided	Single side	GST	Total	Double sided
		incl GST	incl GST	incl GST	031	Total	incl GST
A4 Copies		\$0.30	\$0.40	\$0.27	\$0.03	\$0.30	\$0.40
A3 Copies		\$0.40	\$0.50	\$0.36	\$0.04	\$0.40	\$0.50
A4 use of own paper		\$0.10	\$0.20	\$0.09	\$0.01	\$0.10	\$0.20
A4 Copies - Colour		\$0.50	\$1.00	\$0.45	\$0.05	\$0.50	\$1.00
A3 Copies - Colour		\$1.00	\$2.00	\$0.91	\$0.09	\$1.00	\$2.00
A4 Laminating	per sheet	\$1.00		\$0.91	\$0.09	\$1.00	
A3 Laminating	per sheet	\$2.00		\$1.82	\$0.18	\$2.00	
Binding	per booklet	\$2.00		\$1.82	\$0.18	\$2.00	
FACSIMILE CHARGES							
Fee to Receive		\$0.50		\$0.45	\$0.05	\$0.50	
SEND/SCAN EMAIL							
Send/Scan 1 - 5 pages		\$1.00		\$0.91	\$0.09	\$1.00	
Send/Scan per additional 20 pages		\$1.00		\$0.91	\$0.09	\$1.00	
COUNCIL AGENDAS							
Purchase of Council documents (Printed Version)	includes Agenda, Minutes, other large documents	\$15.00		\$18.18	\$1.82	\$20.00	per booklet

SCHEDULE 5 - LAW, ORDER AND PUBLIC SAFETY

DESCRIPTION	COMMENTS	2022/2023	UNIT RATE		2	2023/2024 UNIT I	RATE
DOG REGISTRATION FEE'S		1 Year	3 Years	1 Year	GST	3 Years	Lifetime
Unsterilised Dog/Bitch		\$50.00	\$120.00	\$50.00	N/A	\$120.00	\$250.00
Sterilised Dog/Bitch	Fees as per the DOG Act 1976	\$20.00	\$42.50	\$20.00	N/A	\$42.50	\$100.00
Working Dog (Farm)	rees as per me DOG Act 1976			-		1/4 of Registration	Fee
Unsterilised Dog/Bitch (Pensioner)		\$25.00	\$60.00	\$25.00	N/A	\$60.00	\$125.00
Sterilised Dog/Bitch (Pensioner)		\$10.00	\$21.25	\$10.00	N/A	\$21.25	\$50.00
Sterilisation Refund within 1st Year		\$30.00	\$77.50	\$30.00	N/A	\$77.50	\$150.00
Sterilisation Refund in 2nd Year	Pensioners 50% of Listed Refund	N/A	\$51.66	N/A	N/A	\$51.66	\$100.00
Sterilisation Refund in 3rd Year	[]	N/A	\$25.83	N/A	N/A	\$25.83	\$50.00
DOG POUND AND OTHER RELATED CHARGES							
Seizure & Impounding Fee	Set by Council	\$44.00	N/A	\$44.00	N/A	N/A	
Sustenance	Set by Council	\$16.50	N/A	\$16.50	N/A	N/A	per day
Animal Destruction Fee	Set by Council	\$55.00	N/A	\$55.00	N/A	N/A	per animal
Possum/Cat Trap Hire	Set by Council	\$55.00	N/A	\$55.00	N/A	N/A	refundable
Kennel Application Fee	Fixed under local law	\$100.00	N/A	\$100.00	N/A	N/A	per application
Annual Kennel Registration Fee	Fixed under local law	\$50.00	N/A	\$50.00	N/A	N/A	per annum
Renewal of Kennel Licence	Fixed under local law	\$50.00	N/A	\$50.00	N/A	N/A	per annum
Dog Barking Control Device	Hire Fee per week	\$22.00	N/A	\$25.00	N/A	N/A	per week
Dog Barking Control Device	deposit	\$55.00	N/A	\$100.00	N/A	N/A	refundable
CAT REGISTRATION FEE'S							
Sterilised Cat		\$20.00	\$42.50	\$20.00	N/A	\$42.50	\$100.00
Pensioner Owned Cat		\$10.00	\$21.25	\$10.00	N/A	\$21.25	\$50.00
Annual application to Breed (per cat)		\$100.00	N/A	\$100.00	N/A	N/A	
CAT POUND AND OTHER RELATED CHARGES							
Seizure & Impounding Fee	Set by Council	\$44.00	N/A	\$44.00	N/A	N/A	per animal
Sustenance	Set by Council	\$16.50	N/A	\$16.50	N/A	N/A	per day
Animal Destruction Fee	Set by Council	\$55.00	N/A	\$55.00	N/A	N/A	per animal
Cat Trap Hire	Set by Council	\$55.00	N/A	\$55.00	N/A	N/A	refundable

SCHEDULE 7 - HEALTH

DESCRIPTION	COMMENTS	2022/2023 UNIT R	ATE		20	023/2024 UNIT	RATE
		Total	St	itd Rate	GST	Total	
Kalbarri Doctors Surgery	4.0% increase applied 2023/2024	\$5,836.65		\$5,518.24	\$551.82	\$6,070.06	per annum
Northampton Doctors Surgery	New Lease - To be finalised	N/A		\$5,306.00	\$530.60	\$5,836.60	per annum
Trading in Public Places Policy	Annual fee	\$220.00		\$200.00	\$20.00	\$220.00	per annum
	Health (Offensive Trades Fees) Regulations 1976 as amended						
Offensive Trades Licenses	Piggeries Fee	\$298.00		\$298.00	Nil	\$298.00	License per annum
Offensive Trades Licenses	Fish Processing Fee	\$298.00		\$298.00	Nil	\$298.00	License per annum
Offensive Trades Licenses	Inspection of OT Premises	\$60.00		\$60.00	Nil	\$60.00	minimum per inspection
Water Monitoring of Private Water	Microbiological Water Sample	\$44.00		\$44.00	Nil	\$44.00	per sample
Samples	Chemical Water Sample	\$275.00		\$250.00	\$25.00	\$275.00	per sample
Water Monitoring of Semi Public Pools	Microbiological Water Sample	\$35.00		\$35.00	Nil	\$35.00	per sample
Food Act Registration		\$225.00		\$240.00	Nil	\$240.00	License per annum

SCHEDULE 9 - HOUSING

DESCRIPTION	COMMENTS	2022/2023 UNIT RAT	E	2	023/2024 UNIT	RATE
<u>STAFF</u>		Total	Std Rate	GST	Total	
Lot 43 Bateman Street - Northampton	Per Employment Contract		Set b	y Employment Cor		
Lot 605 Salamit Place - Kalbarri	Per Employment Contract		Set b	y Employment Cor		
Lot 454 Fitzgerald St - Northampton	Per Employment Contract		Set b	y Employment Cor		
Lot 23 Rake Place - Northampton	Per Employment Contract		Set b	y Employment Cor		
<u>OTHER</u>				Ī		
Oval Residence		\$190.00	\$190.00	Nil	\$190.00	per week
Lot 72 Seventh Avenue - Northampton		\$133.00	\$133.00	Nil	\$133.00	per week
Lot 6 Robinson Street - Northampton		\$130.00	\$130.00	Nil	\$130.00	per week
Lot 14 Callion Way - Kalbarri	Doctors Residence provided rent free	N/A	N/A	N/A	N/A	
Lot 42 Bateman Street - Northampton	Doctors Residence provided rent free	N/A	N/A	N/A	N/A	
Lucky Bay Caretakers Accommodation	Rent of accommodation and shed	\$100.00	\$100.00	\$0.00	\$100.00	Per Week

DESCRIPTION	COMMENTS	2022/2023	UNIT RATE		2	023/2024 UNIT	RATE
PLANNING REPORTS		Total		Std Rate	GST	Total	
Rural Strategy			Cost F	Recovery + 10% A	dmin Fee		per copy
Town Planning Scheme Reports			Cost F	Recovery + 10% A	dmin Fee		per copy
Digital copy of planning document		\$30.00		\$30.00	Nil	\$30.00	
Digital/hardcopy of Plans and Permits		N/A		\$30.00	Nil	\$30.00	
PLANNING SERVICES							
Development Applications	(a) Not more than \$50,000	\$147.00		\$147.00	Nil	\$147.00	
	(b) More than \$50,000 but not more than \$500,000	0.32% of the e	stimated cost o	0.32% of the est	imated cost of de	evelopment	
	(c) More than \$500,000 but not more than \$2.5 million	\$1,700 + 0.25	7% for every	\$1,700 + 0.2 <i>57</i>	% for every \$1 i	n excess of \$500	,000
	(d) More than \$2.5 million but not more than \$5 million	\$7,161 + 0.20	6% for every	\$7,161 + 0.206	% for every \$1 i	n excess of \$2.5	million
	(e) More than \$5 million but not more than \$21.5 million	\$12,633 + 0.1	23% for every	\$12,633 + 0.12	3% for every \$1	in excess of \$5 i	million
	(f) More than \$21.5 million	\$34,196.00		\$34,196.00			
Penalty Provisions NOTE:	If development has commenced, or been carried out, an additional amount	by way of penalt	, that is twice the	e amount of the fee	payable for determ	ination	
	of the application.(in addition to the initial application fee)						
Mobile Food Vehicle Application	Pre-approved site per Local Planning Policy	\$50.00		\$45.45	\$4.55	\$50.00	
Mobile Food Vehicle Application	Other sites	\$297.00		\$270.00	\$27.00	\$297.00	
Mobile Food Vehicle Permit	Three month (MFV) permit	\$250.00		\$227.27	\$22.73	\$250.00	Three month permit
Mobile Food Vehicle Permit	Six month (MFV) permit	\$500.00		\$454.55	\$45.45	\$500.00	Six month permit
Mobile Food Vehicle Permit	Twelve month (MFV) permit	\$1,000.00		\$909.09	\$90.91	\$1,000.00	Twelve month permit
Mobile Food Vehicle Permit	Temporary (MFV) permit less than three months	\$100.00		\$90.91	\$9.09	\$100.00	Temporary permit
SUBDIVISION CLEARANCE - LANDSCAPING							
Legal Agreement				Prepared by Councils	- Solicitors at the Subdiv	iders Cost	
Bond	not more than \$10,000			100% of the total valu	ue of landscaping work	cs, or an alternative	
	More than \$10,000			arrangement to the ful	I bond, including the la	dgement of an absolu	te
				caveat over lots within	the subdivision.		
Amended Plans	(this applies where a determination is already given by the Council or where amended plans are submitted and not requested by the Council)			66% of the origi	nal application fo	 ee with a minimur	n of \$73.

DESCRIPTION	COMMENTS	2022/2023	UNIT RATE		2	023/2024 UNIT	RATE
		Total		Std Rate	GST	Total	
SUBDIVISION CLEARANCE - LANDSCAPING							
Subdivision Clearances	not more than 5 lots	\$73.00		\$73.00	Nil	\$73.00	per lot
	between 6 and 195 lots (first 5 lots charged at \$73 each)	\$35.00		\$35.00	Nil	\$35.00	per lot
	more than 195 lots	\$7,393.00		\$ 7, 393.00	Nil	\$7,393.00	
Extractive Industry	Initial Fee	\$739.00		\$739.00	Nil	\$739.00	
	Annual Renewal Fee	\$315.00		\$315.00	Nil	\$315.00	
Penalty Provisions NOTE:	If development has commenced, or been carried out, an additiona	amount of \$1,4	78 by way of p I	enalty			
Home Occupations/Cottage Industries	initial fee	\$222.00		\$222.00	Nil	\$222.00	
	renewal fee	\$73.00		\$73.00	Nil	\$73.00	
Penalty Provisions NOTE:	If the home occupation or cottage industry has commenced, an ad-	ditional amount o	f \$444 by way	of penalty			
Other Planning Charges	Change of use/continuation of non-conforming use where						
	development is not occurring	\$295.00		\$295.00	Nil	\$295.00	
Penalty Provisions NOTE:	If the change of use or the alteration or extension or change of the non-c	onforming use has	commenced, an a	dditional amount of	\$590 by way of pe	enalty.	
	Demolition where Planning Approval is required	\$147.00		\$147.00	Nil	\$147.00	
	Relocation of Building Envelope	\$147.00		\$1 <i>47</i> .00	Nil	\$147.00	
	Reply to Property Settlement Questionnaire	\$90.00		\$90.00	Nil	\$90.00	
	Issue of written planning advice	\$73.00		\$73.00	Nil	\$73.00	
	Extension of current Planning Approval	\$145.00		\$131.82	\$13.18	\$145.00	
	Issue of Section 40 Certificate	\$90.00		\$81.82	\$8.18	\$90.00	
	Issue of Zoning Certificate	\$73.00		\$73.00	Nil	\$73.00	
	Road/ROW/PAW request for closure	\$760.00		\$690.91	\$69.09	\$760.00	

DESCRIPTION	COMMENTS	2022/2023	UNIT RATE		20	023/2024 UNIT	RATE
		Total		Std Rate	GST	Total	
Town Planning Scheme Amendments	Basic Scheme Amendment	\$2,205.00		\$2,205.00	Nil	\$2,205.00	
	Standard Scheme Amendment	\$4,410.00		\$4,410.00	Nil	\$4,410.00	50% refundable if not advertised
	Complex Scheme Amendment	\$8,820.00		\$8,820.00	Nil	\$8,820.00	50% refundable if not advertised
	Structure Plan	\$6,930.00		\$6,930.00	Nil	\$6,930.00	
	Modification to plans once approval given	\$2,310.00		\$2,310.00	Nil	\$2,310.00	
	Local Development Plan (other than required as part of subdivision	\$760.00		\$760.00	Nil	\$760.00	
	Modification to plans once approval given	\$315.00		\$315.00	Nil	\$315.00	
Advertising/Consultating Fee's	On site signage (per sign)	\$375.00		\$340.91	\$34.09	\$375.00	
	Newspaper advertising (per advertisement)	\$375.00		\$340.91	\$34.09	\$375.00	
	Level A Consultation	N/A		\$0.00	Nil	\$0.00	no additional charge
	Level B Consultation	\$150.00		\$136.36	\$13.64	\$150.00	
	Level C Consultation	\$300.00		\$272.73	\$27.27	\$300.00	
	Level D/E Consultation	\$600.00		\$545.45	\$54.55	\$600.00	
	(1) 'Basic', 'Standard' and 'Complex' Town Planning Scheme Amen	dments are as	defined within t	he Planning and D	Development (Loc	al Planning Sche	mes) Regulations 2015
	(2) "Cost Recovery" is calculated on the basis of costs incurred by	the Shire from	outside supplier	s plus a 10% Adr	ministration charg	e.	
	(3) Fees are non-refundable unless otherwise stated.						
	Pre-Strata inspection	\$380.00		\$345.45	\$34.55	\$380.00	

DESCRIPTION	COMMENTS	2022/2023	UNIT RATE		20	023/2024 UNIT	RATE
		Total		Std Rate	GST	Total	
REFUSE SITES							Note: Load = double trailer or
Northampton & Kalbarri Refuse Sites							small truck
Commercial/Business Vehicles	General Waste - Builders Rubble, containinated with refuse	\$58.00		\$54.55	\$5.45	\$60.00	per load
	17.50/m3 (Small trailer 6x4 or ute = \$35.00)	\$1 <i>7.5</i> 0		\$15.91	\$1.59	\$1 <i>7.</i> 50	per m ³
	Putrescible Waste (Placed in bulk bins)	\$58.00		\$52.73	\$5.27	\$58.00	per load
	Cardboard (Small trailer 6x4 or ute = \$30.00)	\$58.00		\$52.73	\$5.27	\$58.00	per load
	Green Waste Only	\$11.50		\$10.45	\$1.05	\$11.50	per load
	Mattress - Single	\$10.00		\$11.82	\$1.18	\$13.00	per unit
	Mattress - Double or larger	\$20.00		\$20.91	\$2.09	\$23.00	per unit
Non-commercial/Private Vehicles							
Tray Back/Utility type vehicles/Trailers	General Waste (Inert)	\$5.00		\$4.55	\$0.45	\$5.00	per load
	Greenwaste - Must be seperated with no other waste mixed	\$2.00		\$1.82	\$0.18	\$2.00	per load
	in or added.						
	Bulk Putrescible Waste	\$16.00		\$14.55	\$1.45	\$16.00	per small trailer
	Putrescible Waste (200L/240L)	\$5.50		\$5.00	\$0.50	\$5.50	per drum/bin
	Cardboard	\$30.00		\$31.82	\$3.18	\$35.00	per load
	Mattress - Single	\$7.50		\$9.09	\$0.91	\$10.00	per unit
	Mattress - Double/Queen/King	\$16.00		\$18.18	\$1.82	\$20.00	per unit
	Tractor Tyres (No rim) 1M to 2M Tall	\$116.00		\$109.09	\$10.91	\$120.00	each
	Tractor Tyres (No rim) up to 1 M Tall	\$44.00		\$54.55	\$5.45	\$60.00	each
	Truck Tyres (No rim)	\$30.00		\$30.00	\$3.00	\$33.00	each
	Four Wheel Drive (4WD) Tyres - (No rim)	\$10.00		\$10.91	\$1.09	\$12.00	each
	Motor Vehicle Tyres (No rim)	\$7.70		\$9.09	\$0.91	\$10.00	each
	Motor Cycle Tyres (No rim)	\$4.50		\$6.36	\$0.64	\$7.00	each
	Fire Extinguishers	\$2.00		\$1.82	\$0.18	\$2.00	each
	LPG Bottles - Small	\$2.00		\$1.82	\$0.18	\$2.00	each
	LPG Bottles - Large (9kg)	\$10.00		\$9.09	\$0.91	\$10.00	each
	White Goods (Stove/Fridge/Freezer/Washing Machine etc)	\$10.00		\$9.09	\$0.91	\$10.00	each
	Car Bodies	\$10.00		\$9.09	\$0.91	\$10.00	each
Asbestos - Special Burials (Kalbarri Refuse Site Only)	Asbestos - Non Commercial Operators - up to 10m ²	\$10.00		\$9.09	\$0.91	\$10.00	per sheet/minimun \$20.00
	Asbestos - Commercial Operators	\$75.00		\$68.18	\$6.82	\$75.00	per m3/minimun \$150.00
240L Wheelie Bin	Recoup of cost of 240L bins	\$100.00		\$90.91	\$9.09	\$100.00	per bin
Rubbish Bin Parts	Wheels	\$10.00		\$9.09	\$0.91	\$10.00	per item
	Axles	\$10.00		\$9.09	\$0.91	\$10.00	per item
	Lids	\$18.00		\$16.36	\$1.64	\$18.00	per item
	Pins	\$1.00		\$0.91	\$0.09	\$1.00	per item

DESCRIPTION	COMMENTS	2022/2023	UNIT RATE		20	023/2024 UNIT	RATE
		Total		Std Rate	GST	Total	
REFUSE CONTINUED							
Port Gregory Fishermans Wharf	1.5m³ - Front Loader Bin (Serviced Weekly)	\$44.50		\$40.45	\$4.05	\$44.50	per bin/ service
Kalbarri Fishermans Wharf	3.0m³ - Front Loader Bin (Serviced Weekly)	\$89.50		\$81.36	\$8.14	\$89.50	per bin/ service
Half Way Bay - Rubbish Removal		\$290.00		\$263.64	\$26.36	\$290.00	per bin/ year
Septic Tank Application Fee	Charges are fixed by State legislation.	\$118.00		\$118.00	Nil	\$118.00	per application
Inspection Fee	Charges are fixed by State legislation.	\$118.00		\$118.00	Nil	\$118.00	per inspection
Local Government Report Fee	Charges are fixed by State legislation.	\$118.00		\$118.00	Nil	\$118.00	per report
COMMUNITY BUS							
Hire of Bus	All fuel costs plus fee	\$0.65		\$0.59	\$0.06	\$0.65	per kilometre
	Seniors and school children	\$0.55		\$0.50	\$0.05	\$0.55	per kilometre
	Northampton Active Seniors	\$0.25		\$0.23	\$0.02	\$0.25	per kilometre
Deposit	Refundable deposit	\$200.00		\$200.00	Nil	\$200.00	refundable
CEMETERY BURIAL FEES							
Ordinary Grave for an adult (Mon to Friday)		\$500.00		\$454.55	\$45.45	\$500.00	
Ordinary Grave for an adult (Sat, Sun or Public Holiday)		\$600.00		\$545.45	\$54.55	\$600.00	
Grave for a child under 7 years (Mon to Fri)		\$300.00		\$272.73	\$27.27	\$300.00	
Grave for a child under 7 years (Sat, Sun or Public Holiday))	\$400.00		\$363.64	\$36.36	\$400.00	
Test dig via request (at cost to applicant)							
Excavator/Rock Breaker if required charged back to appli	cant at cost.						
CEMETERY REOPENING FEES							
Ordinary Grave for an adult		\$200.00		\$181.82	\$18.18	\$200.00	
Grave for a child under 7 years		\$160.00		\$145.45	\$14.55	\$160.00	
CEMETERY/MISCELLANEOUS CHARGES							
Funeral Directors Licence		\$100.00		\$100.00	Nil	\$100.00	
Monument Fee (Adult)		\$55.00		\$50.00	\$5.00	\$55.00	
Monument Fee (Baby/Infant)		\$27.50		\$25.00	\$2.50	\$27.50	
Single Niche Wall Fee		\$27.50		\$25.00	\$2.50	\$27.50	
Double Niche Wall Fee		\$55.00		\$50.00		\$55.00	
Plaque for Niche Wall				At cost plus 10%			
Horrocks Memorial Wall Plaques		\$250.00		\$250.00	Nil	\$250.00	

SCHEDULE 11 - RECREATION AND CULTURE/LIBRARIES

DESCRIPTION	COMMENTS	2022/2023	UNIT RATE		20	023/2024 UNIT F	RATE
Northampton Toy Library	Peppercorn Lease	\$1.00		\$0.91	\$0.09	\$1.00	per annum
FORESHORE LEAGES							
FORESHORE LEASES							
Baileys Marine Fuels - Lot 200 Grey St Kalbarri	4.0% increase applied 2023/2024	\$4,346.87		\$4, 109. <i>77</i>	\$410.98	\$4,520.75	per annum
OVAL RESERVE RENTALS							
Northampton Agricultural Society	4.0% increase applied 2023/2024	\$629.54		\$595.20	\$59.52	\$654.72	per annum
Northampton Football club	4.0% increase applied 2023/2024	\$2,556.64		\$2,41 <i>7</i> .18	\$241.72	\$2,658.90	per annum
Northampton Cricket Club	4.0% increase applied 2023/2024	\$231.85		\$219.21	\$21.92	\$241.13	per annum
Education Department	4.0% increase applied 2023/2024	\$3,525.18		\$3,332.89	\$333.29	\$3,666.18	per annum
KALBARRI FORESHORE RESERVE							
Kalbarri Boat Hire	4.0% increase applied 2023/2024	\$1,243.31		\$1,1 <i>75</i> .49	\$11 7. 55	\$1,293.04	per annum
RSL HALL NORTHAMPTON HIRE CHARGES							
Weddings/Parties/Functions		\$125.00		\$136.36	\$13.64	\$150.00	per booking
Bond for Weddings/Parties/etc	(No GST)	\$230.00		\$250.00	N/A	\$250.00	per booking
Meetings		\$25.00		\$22.73	\$2.27	\$25.00	per booking
Miscellaneous Use Hire	where use does not fit into other categories	\$20.00		\$45.45	\$4.55	\$50.00	per booking
Travelling Shows/Films		\$65.00		\$68.18	\$6.82	\$75.00	per booking
Local Club/Organisations Meeting		No charge		No charge			
Chair Hire Fee		\$22.00		\$20.00	\$2.00	\$22.00	per 50 chairs
							min of 50 chairs
Trestle Hire Fee		\$11.00		\$10.00	\$1.00	\$11.00	per trestle
ALLEN CENTRE MEETING ROOM HIRE CHARGES							
Local Club Meeting		No charge		No charge			
Local Club Meeting with drinks/food		\$20.00		\$22.73	\$2.27	\$25.00	per booking/day
Hire of Meeting room by outside groups/organisations		\$65.00		\$68.18	\$6.82	\$75.00	per booking/day
Miscellaneous Use Hire	where use does not fit into other categories	\$20.00		\$45.45	\$4.55	\$50.00	per booking/day
Bond for Hire (outside groups etc)		N/A		\$250.00	N/A	\$250.00	per booking
Other uses		At discretion	of Council		A	t discretion of Co	uncil

SCHEDULE 12 - TRANSPORT

DESCRIPTION	COMMENTS	2022/2023 UNIT RATE		20	023/2024 UNIT F	RATE
DIRECTIONAL SIGNS		Total	Std Rate	GST	Total	
Single Sided Sign	At cost of sign and freight	At Cost	At Cost	10%		per sign
Double Sided Sign	At cost of sign and freight	At Cost	At Cost	10%		per sign
Installation of signs (Existing Post/Structure)		\$60.00	\$54.55	\$5.45	\$60.00	per sign
Installation of signs (New Location)		At Cost	At Cost	10%		
KALBARRI AIRSTRIP CHARGES						
Pexton Nominees Hangar Fees	4.0% increase applied 2023/2024	\$726.15	\$686.55	\$68.65	\$755.20	per annum
Pexton Nominees Landing Fees		\$3,750.00	\$3,409.09	\$340.91	\$3,750.00	per annum
Voluntary Landing contribution		\$15.00	\$18.18	\$1.82	\$20.00	per landing
Additional Hangar Site	per square metre	\$5.50	\$5.00	\$0.50	\$5.50	per annum
Hanger No 2 - G McFarlane	4.0% increase applied 2023/2024	\$406.83	\$384.64	\$38.46	\$423.11	per annum
Permanent private aircraft parking	in lieu of landing charges	\$264.00	\$240.00	\$24.00	\$264.00	per annum

SCHEDULE 13 - RURAL SERVICES/TOURISM/BUILDING CONTROL/WATER SUPPLY

DESCRIPTION	COMMENTS	2022/2023 UNIT RATE		2023/2024 UNIT RATE				
CARAVAN PARK LEASES		Total		Std Rate	GST	Total		
Summerstar Pty Ltd - Lot 12158 Glance Street, Horrocks	4.0% increase applied 2023/2024	\$22,823.15		\$21,578.25	\$2,1 <i>57</i> .83	\$23,736.08	per annum	
Summeratar Pty Ltd - Lot 101 Mitchell Street, Horrocks	4.0% increase applied 2023/2024	\$13,172.82		\$12,454.31	\$1,245.43	\$13,699.74	per annum	
Tasman Tourism Property - Lot 588 Grey Street, Kalbarri	4.0% increase applied 2023/2024	\$24,779.76		\$23,428.13	\$2,342.81	\$25,770.95	per annum	
Tasman Tourism Property - Lot 589 Grey Street, Kalbarri	4.0% increase applied 2023/2024	\$15,327.22		\$14,491.19	\$1,449.12	\$15,940.31	per annum	
R.Reynolds - Reserve 49842 Little Bay	No Annual Increase	\$550.00		\$500.00	\$50.00	\$550.00	per annum	
BUILDING PERMITS								
Class 1 and 10 Buildings (Uncertified)	Set by state legislation	0.32%		0.32%	Nil	0.32%	value of application	
Class 1 and 10 Buildings (Certified)	Set by state legislation	0.19%		0.19%	Nil	0.19%	value of application	
Minimun Building application Fee	Set by state legislation	\$105.00		\$110.00	Nil	\$110.00	per application	
All other Building Classes - Class 2 to 9 (Certificate)	Set by state legislation	0.09%		0.09%	Nil	0.09%	value of application	
Application to Extend a Building Permit	Set by state legislation	\$105.00		\$110.00	Nil	\$110.00	per application	
Demolotion Permit Class 1 & 10	Set by state legislation	\$105.00		\$110.00	Nil	\$110.00	per application	
Demolotion Permit Class 2 to 9 (Each Storey)	Set by state legislation	\$105.00		\$110.00	Nil	\$110.00	per storey	
Application for occupancy permit (strata scheme)	Set by state legislation	\$115.00		\$115.00	Nil	\$110.00	\$11.60 per unit, min = \$110	
Building Services Levy (BSL) < \$45,000	Set by state legislation	\$61.65		\$61.65	Nil	\$61.65		
Building Services Levy (BSL) > \$45,000	Set by state legislation	0.137%		0.137%	Nil	0.137%	value of application	
CITF Levy (BSL) - \$20,000	Set by state legislation	0.20%		0.20%	Nil	0.20%	value of application	
Bond for kerbs, verges & paths	Bond requested at discretion of Building Surveyor	\$500.00		\$500.00	Nil	\$500.00	prior to application	
Bond - Relocated Dwellings	Bond refundable on completion of building	\$10,000.00		\$10,000.00	Nil	\$10,000.00	prior to application	
Building Certification Service	Under New Building Act 2011	\$1 <i>7</i> 6.00		\$160.00	\$16.00	\$176.00	per hour	
Septic Tank & Effluent Disposal Fees	Set by state legislation - includes application fee and inspection fee	\$236.00		\$236.00	Nil	\$236.00	per application	
SWIMMING POOL INSPECTION FEES								
Annual Pool Inspection Fee	Pool inspection every 4 years, charge is per annum.	\$16.50		\$16.50	Nil	\$16.50	per annum	
<u>WATER</u>								
Water purchase from Shire standpipe	Charged at cost plus additional administration component of	\$2.00		\$2.50	Nil	\$2.50	per KL (minimun)	
	10%. Minimum charge of \$2.50 per KL & \$15.00 per Vessel							
Port Gregory Water Supply	Contribution to water consumption (BASF)	\$1,000.00		\$1,000.00	Nil	\$1,000.00	per annum	

SCHEDULE 14 - PRIVATE WORKS/OTHER PROPERTY

DESCRIPTION	COMMENTS	2022/2023 UNIT RATE		2023/2024 UNIT RATE				
PLANT HIRE CHARGES		Total	Std Rate	GST	Total			
Prime Mover & Low Loader	Wet hire only	\$175.00	\$159.09	\$15.91	\$175.00	per hour		
12 Tonne Tip Truck (no trailer)	Wet hire only	\$130.00	\$118.18	\$11.82	\$130.00	per hour		
12 Tonne Tip Truck with trailer	Wet hire only	N/A	\$136.36	\$13.64	\$150.00	per hour		
Small Tip Truck	Wet hire only	\$85.00	\$90.91	\$9.09	\$100.00	per hour		
Grader	Wet hire only	\$165.00	\$168.18	\$16.82	\$185.00	per hour		
Loader	Wet hire only	\$135.00	\$136.36	\$13.64	\$150.00	per hour		
Backhoe	Wet hire only	\$110.00	\$136.36	\$13.64	\$150.00	per hour		
Tractor	Wet hire only	\$100.00	\$90.91	\$9.09	\$100.00	per hour		
Roller	Wet hire only	\$100.00	\$136.36	\$13.64	\$150.00	per hour		
Plate Compactor	Per day minimun hire	\$110.00	\$100.00	\$10.00	\$110.00	per day		
Jack Hammer	Per day minimun hire	\$100.00	\$100.00	\$10.00	\$110.00	per day		
Genset	Per day minimun hire	\$90.00	\$81.82	\$8.18	\$90.00	per day		
Sale of Gravel	Dependant on location - refer Manager of Works		Cost Recovery + 10% Admin Fee			per m³		
Sale of Sand	Dependant on location - refer Manager of Works		Cost Recovery + 10% Admin Fee			per m³		
LEASE CHARGES								
Unit 1 Lot 83 Kitson Circuit, Northampton	4.0% increase applied 2023/2024	\$7,284.14	\$6,886.82	\$688.68	\$ <i>7,575.5</i> 0	Per annum		
Unit 2 Lot 83 Kitson Circuit, Northampton	4.0% increase applied 2023/2024	\$7,284.14	\$6,886.82	\$688.68	\$ <i>7,575.5</i> 0	Per annum		
Unit 3 Lot 83 Kitson Circuit, Northampton	4.0% increase applied 2023/2024	\$8,498.16	\$8,034.63	\$803.46	\$8,838.09	Per annum		
Unit 4 Lot 83 Kitson Circuit, Northampton	4.0% increase applied 2023/2024	\$8,498.16	\$8,034.63	\$803.46	\$8,838.09	Per annum		
Lot 81 Kitson Circuit, Northampton	4.0% increase applied 2023/2024	\$14,500.00	\$15,080.00	\$1,508.00	\$16,588.00	Per annum		
Halfway Bay Cottages	Lease fees per lease conditions	\$550.00	\$500.00	\$50.00	\$550.00	Per annum		