

**SHIRE OF NORTHAMPTON - SCHEDULE OF FEES AND CHARGES
2022/2023**

SCHEDULE 3 - GENERAL PURPOSE REVENUE

DESCRIPTION	COMMENTS	2021/2022 UNIT RATE		2022/2023 UNIT RATE			
		Total		Rate	GST	Total	
<u>SALE OF REPORTS</u>							
Owners & Occupiers Electoral Roll		\$25.00		\$25.00	Nil	\$25.00	per roll
Property Addresses Report		\$20.00		\$20.00	Nil	\$20.00	per report
<u>RATES INSTALMENT FEES & CHARGES</u>							
Rate Instalment Fee	<i>Charged on each additional instalment notice sent</i>	\$5.00		\$5.00	Nil	\$5.00	per instalment
Rate Instalment Interest Percent	<i>Interest % charged on rate instalment option</i>	5.0%		5.0%	Nil	5.0%	per instalment
Late Payment Penalty Interest	<i>Interest charged per annum calculated on daily</i>	7.0%		7.0%	Nil	7.0%	per annum/daily
<u>LOCAL AUTHORITY PROPERTY ENQUIRY REPORTS</u>							
Account Inquiry - Rates, Orders and Requisitions		\$90.00		\$90.00	Nil	\$90.00	per inquiry
Account Inquiry - Orders and Requisitions Only		\$55.00		\$55.00	Nil	\$55.00	per inquiry
Account Inquiry - Rates Only		\$35.00		\$35.00	Nil	\$35.00	per inquiry
Provide additional Rates Instalment Notice	<i>Discretionary Charge</i>	\$5.00		\$5.00	Nil	\$5.00	per account

SCHEDULE 4 - GOVERNANCE

DESCRIPTION	COMMENTS	2021/2022 UNIT RATE		2022/2023 UNIT RATE			
		Single side incl GST	Double sided incl GST	Single side incl GST	GST	Total	Double sided incl GST
<u>PHOTOCOPY/PRINTING CHARGES</u>							
A4 Copies		\$0.30	\$0.40	\$0.27	\$0.03	\$0.30	\$0.40
A3 Copies		\$0.40	\$0.50	\$0.36	\$0.04	\$0.40	\$0.50
A4 use of own paper		\$0.10	\$0.20	\$0.09	\$0.01	\$0.10	\$0.20
A4 Copies - Colour		\$0.50	\$1.00	\$0.45	\$0.05	\$0.50	\$1.00
A3 Copies - Colour		\$1.00	\$2.00	\$0.91	\$0.09	\$1.00	\$2.00
A4 Laminating	<i>per sheet</i>	\$1.00		\$0.91	\$0.09	\$1.00	
A3 Laminating	<i>per sheet</i>	\$2.00		\$1.82	\$0.18	\$2.00	
Binding	<i>per booklet</i>	\$2.00		\$1.82	\$0.18	\$2.00	
<u>FACSIMILE CHARGES</u>							
Fee to Receive		\$0.50		\$0.45	\$0.05	\$0.50	
<u>SEND/SCAN EMAIL</u>							
Send/Scan 1 - 5 pages		\$1.00		\$0.91	\$0.09	\$1.00	
Send/Scan per additional 20 pages		\$1.00		\$0.91	\$0.09	\$1.00	
<u>COUNCIL AGENDAS</u>							
Purchase of Council documents (Printed Version)	<i>includes Agenda, Minutes, other large documents</i>	\$15.00		\$13.64	\$1.36	\$15.00	per booklet

SCHEDULE 5 - LAW, ORDER AND PUBLIC SAFETY

DESCRIPTION	COMMENTS	2021/2022 UNIT RATE		2022/2023 UNIT RATE			
		1 Year	3 Years	1 Year	GST	3 Years	Lifetime
<u>DOG REGISTRATION FEE'S</u>							
Unsterilised Dog/Bitch	Fees as per the DOG Act 1976	\$50.00	\$120.00	\$50.00	N/A	\$120.00	\$250.00
Sterilised Dog/Bitch		\$20.00	\$42.50	\$20.00	N/A	\$42.50	\$100.00
Working Dog (Farm)						¼ of Registration Fee	
Unsterilised Dog/Bitch (Pensioner)		\$25.00	\$60.00	\$25.00	N/A	\$60.00	\$125.00
Sterilised Dog/Bitch (Pensioner)		\$10.00	\$21.25	\$10.00	N/A	\$21.25	\$50.00
<u>DOG POUND AND OTHER RELATED CHARGES</u>							
Sterilisation Refund within 1st Year	Pensioners 50% of Listed Refund	\$30.00	\$77.50	\$30.00	N/A	\$77.50	\$150.00
Sterilisation Refund in 2nd Year		N/A	\$51.66	N/A	N/A	\$51.66	\$100.00
Sterilisation Refund in 3rd Year		N/A	\$25.83	N/A	N/A	\$25.83	\$50.00
Seizure & Impounding Fee	<i>Set by Council</i>	\$44.00	N/A	\$44.00	N/A	N/A	
Sustenance	<i>Set by Council</i>	\$16.50	N/A	\$16.50	N/A	N/A	per day
Animal Destruction Fee	<i>Set by Council</i>	\$55.00	N/A	\$55.00	N/A	N/A	per animal
Possum/Cat Trap Hire	<i>Set by Council</i>	\$55.00	N/A	\$55.00	N/A	N/A	refundable
Kennel Application Fee	<i>Fixed under local law</i>	\$100.00	N/A	\$100.00	N/A	N/A	per application
Annual Kennel Registration Fee	<i>Fixed under local law</i>	\$50.00	N/A	\$50.00	N/A	N/A	per annum
Renewal of Kennel Licence	<i>Fixed under local law</i>	\$50.00	N/A	\$50.00	N/A	N/A	per annum
Dog Barking Control Device	<i>Hire Fee per week</i>	\$22.00	N/A	\$25.00	N/A	N/A	per week
Dog Barking Control Device	<i>deposit</i>	\$55.00	N/A	\$100.00	N/A	N/A	refundable
<u>CAT REGISTRATION FEE'S</u>							
Sterilised Cat		\$20.00	\$42.50	\$20.00	N/A	\$42.50	\$100.00
Pensioner Owned Cat		\$10.00	\$21.25	\$10.00	N/A	\$21.25	\$50.00
Annual application to Breed (per cat)		\$100.00	N/A	\$100.00	N/A	N/A	
<u>CAT POUND AND OTHER RELATED CHARGES</u>							
Seizure & Impounding Fee	<i>Set by Council</i>	\$44.00	N/A	\$44.00	N/A	N/A	per animal
Sustenance	<i>Set by Council</i>	\$16.50	N/A	\$16.50	N/A	N/A	per day
Animal Destruction Fee	<i>Set by Council</i>	\$55.00	N/A	\$55.00	N/A	N/A	per animal
Cat Trap Hire	<i>Set by Council</i>	\$55.00	N/A	\$55.00	N/A	N/A	refundable

SCHEDULE 6 - EDUCATION & WELFARE

DESCRIPTION	COMMENTS	2021/2022 UNIT RATE		2022/2023 UNIT RATE			
		Total		Std Rate	GST	Total	
<u>NORTHAMPTON CHILD CARE</u>							
Daily Fee (Permanent Bookings)	Set by NCCA AGM/Council	\$95.00		\$100.00	N/A	\$100.00	per session
Casual Daily Fee	Set by NCCA AGM/Council	\$110.00		\$110.00	N/A	\$110.00	per session
Morning Session (8.00 am - 12.30 pm)	Set by NCCA AGM/Council	\$75.00		\$75.00	N/A	\$75.00	per session
Afternoon Session (1.00 pm - 5.30 pm)	Set by NCCA AGM/Council	\$75.00		\$75.00	N/A	\$75.00	per session
Before School Care (8.00 am - 9.00 am)	Set by NCCA AGM/Council	\$10.00		\$10.00	N/A	\$10.00	per session
After School Care (3.00 pm - 5.30 pm)	Set by NCCA AGM/Council	\$30.00		\$30.00	N/A	\$30.00	per session
Membership Fee	Set by NCCA AGM/Council	\$10.00		\$10.00	N/A	\$10.00	per annum
<u>Staff Discount</u>							
Daily Fee (Staff Rate)	Set by NCCA AGM/Council	\$66.50		\$70.00	N/A	\$70.00	per session
Morning/Afternoon Session Fee (Staff Rate)	Set by NCCA AGM/Council	N/A		\$52.50	N/A	\$52.50	per session
After School Care (Staff Rate)	Set by NCCA AGM/Council	\$21.00		\$21.00	N/A	\$21.00	per session
Northampton Child Care Association	Peppercorn Lease	\$1.00		\$0.91	\$0.09	\$1.00	per annum
Kalbarri Day Care Centre	Peppercorn Lease	\$1.00		\$0.91	\$0.09	\$1.00	per annum

SCHEDULE 7 - HEALTH

DESCRIPTION	COMMENTS	2021/2022 UNIT RATE		2022/2023 UNIT RATE			
		Total		Std Rate	GST	Total	
Kalbarri Doctors Surgery	New Lease from 29/02/2022	\$5,836.65		\$5,306.00	\$530.60	\$5,836.60	per annum
Northampton Doctors Surgery	3.0% increase applied 2022/2023	\$5,836.65		\$5,306.00	\$530.60	\$5,836.60	per annum
Trading in Public Places Policy	Annual fee	\$220.00		\$200.00	\$20.00	\$220.00	per annum
<i>Health (Offensive Trades Fees) Regulations 1976 as amended</i>							
Offensive Trades Licenses	Piggeries Fee	\$298.00		\$298.00	Nil	\$298.00	License per annum
Offensive Trades Licenses	Fish Processing Fee	\$298.00		\$298.00	Nil	\$298.00	License per annum
Offensive Trades Licenses	Inspection of OT Premises	\$60.00		\$60.00	Nil	\$60.00	minimum per inspection
Water Monitoring of Private Water	Microbiological Water Sample	\$44.00		\$44.00	Nil	\$44.00	per sample
Samples	Chemical Water Sample	\$275.00		\$250.00	\$25.00	\$275.00	per sample
Water Monitoring of Semi Public Pools	Microbiological Water Sample	\$35.00		\$35.00	Nil	\$35.00	per sample
Food Act Registration		\$225.00		\$225.00	Nil	\$225.00	License per annum

SCHEDULE 9 - HOUSING

DESCRIPTION	COMMENTS	2021/2022 UNIT RATE		2022/2023 UNIT RATE			
		Total		Std Rate	GST	Total	
STAFF							
Lot 43 Bateman Street - Northampton	Per Employment Contract			Set by Employment Contract			
Lot 605 Salamat Place - Kalbarri	Per Employment Contract			Set by Employment Contract			
OTHER							
Lot 23 Rake Place - Northampton		\$250.00		\$250.00	Nil	\$250.00	per week
Oval Residence		\$190.00		\$190.00	Nil	\$190.00	per week
Lot 72 Seventh Avenue - Northampton		\$133.00		\$133.00	Nil	\$133.00	per week
Lot 6 Robinson Street - Northampton		\$130.00		\$130.00	Nil	\$130.00	per week
Lot 14 Callion Way - Kalbarri	Doctors Residence provided rent free	N/A		N/A	N/A	N/A	
Lot 454 Fitzgerald St - Northampton		\$190.00		\$190.00	Nil	\$190.00	per week
Lot 42 Bateman Street - Northampton	Doctors Residence provided rent free	N/A		N/A	N/A	N/A	

SCHEDULE 10 - REFUSE/TOWN PLANNING/CEMETERY/PUBLIC CONVENIENCES/SEWERAGE

DESCRIPTION	COMMENTS	2021/2022 UNIT RATE		2022/2023 UNIT RATE			
		Total		Std Rate	GST	Total	
PLANNING REPORTS							
Rural Strategy				Cost Recovery + 10% Admin Fee			per copy
Town Planning Scheme Reports				Cost Recovery + 10% Admin Fee			per copy
CD/USB Digital copy	Copy of planning document	\$30.00		\$30.00	Nil	\$30.00	
PLANNING SERVICES							
Development Applications	(a) Not more than \$50,000	\$147.00		\$147.00	Nil	\$147.00	
	(b) More than \$50,000 but not more than \$500,000	0.32% of the estimated cost of		0.32% of the estimated cost of		development	
	(c) More than \$500,000 but not more than \$2.5 million	\$1,700 + 0.257% for every \$		\$1,700 + 0.257% for every \$		\$1 in excess of \$500,000	
	(d) More than \$2.5 million but not more than \$5 million	\$7,161 + 0.206% for every \$		\$7,161 + 0.206% for every \$		\$1 in excess of \$2.5 million	
	(e) More than \$5 million but not more than \$21.5 million	\$12,633 + 0.123% for every \$		\$12,633 + 0.123% for every \$		\$1 in excess of \$5 million	
	(f) More than \$21.5 million	\$34,196.00		\$34,196.00			
Penalty Provisions NOTE:	If development has commenced, or been carried out, an additional amount by way of penalty, that is twice the amount of the fee payable for determination of the application.(in addition to the initial application fee)						
Mobile Food Vehicle Application	Pre-approved site per Local Planning Policy	\$50.00		\$45.45	\$4.55	\$50.00	
Mobile Food Vehicle Application	Other sites	\$297.00		\$270.00	\$27.00	\$297.00	
Mobile Food Vehicle Permit	Three month (MFV) permit	\$250.00		\$227.27	\$22.73	\$250.00	Three month permit
Mobile Food Vehicle Permit	Six month (MFV) permit	\$500.00		\$454.55	\$45.45	\$500.00	Six month permit
Mobile Food Vehicle Permit	Twelve month (MFV) permit	\$1,000.00		\$909.09	\$90.91	\$1,000.00	Twelve month permit
Mobile Food Vehicle Permit	Temporary (MFV) permit less than three months	\$100.00		\$90.91	\$9.09	\$100.00	Temporary permit

SCHEDULE 10 - REFUSE/TOWN PLANNING/CEMETERY/PUBLIC CONVENIENCES/SEWERAGE

DESCRIPTION	COMMENTS	2021/2022 UNIT RATE		2022/2023 UNIT RATE		
		Total		Std Rate	GST	Total
<u>SUBDIVISION CLEARANCE - LANDSCAPING</u>						
Legal Agreement						
Bond	not more than \$10,000 More than \$10,000					
Amended Plans	(this applies where a determination is already given by the Council or where amended plans are submitted and not requested by the Council)					
<u>SUBDIVISION CLEARANCE - LANDSCAPING</u>						
Subdivision Clearances	not more than 5 lots between 6 and 195 lots (first 5 lots charged at \$73 each) more than 195 lots	\$73.00 \$35.00 \$7,393.00		\$73.00 \$35.00 \$7,393.00	Nil Nil Nil	\$73.00 \$35.00 \$7,393.00
						per lot per lot
Extractive Industry	Initial Fee Renewal Fee	\$739.00 \$315.00		\$739.00 \$315.00	Nil Nil	\$739.00 \$315.00
<i>Penalty Provisions NOTE:</i>	<i>If development has commenced, or been carried out, an additional amount of \$1,478 by way of penalty</i>					
Home Occupations/Cottage Industries	initial fee renewal fee	\$222.00 \$73.00		\$222.00 \$73.00	Nil Nil	\$222.00 \$73.00
<i>Penalty Provisions NOTE:</i>	<i>If the home occupation or cottage industry has commenced, an additional amount of \$444 by way of penalty</i>					
Other Planning Charges	Change of use/continuation of non-conforming use where development is not occurring	\$295.00		\$295.00	Nil	\$295.00
<i>Penalty Provisions NOTE:</i>	<i>If the change of use or the alteration or extension or change of the non-conforming use has commenced, an additional amount of \$590 by way of penalty.</i>					
	Demolition where Planning Approval is required	\$147.00		\$147.00	Nil	\$147.00
	Relocation of Building Envelope	\$147.00		\$147.00	Nil	\$147.00
	Reply to Property Settlement Questionnaire	\$90.00		\$90.00	Nil	\$90.00
	Issue of written planning advice	\$73.00		\$73.00	Nil	\$73.00
	Extension of current Planning Approval	\$145.00		\$131.82	\$13.18	\$145.00
	Issue of Section 40 Certificate	\$90.00		\$81.82	\$8.18	\$90.00
	Issue of Zoning Certificate	\$73.00		\$73.00	Nil	\$73.00
	Road/ROW/PAW request for closure	\$760.00		\$690.91	\$69.09	\$760.00

SCHEDULE 10 - REFUSE/TOWN PLANNING/CEMETERY/PUBLIC CONVENIENCES/SEWERAGE

DESCRIPTION	COMMENTS	2021/2022 UNIT RATE		2022/2023 UNIT RATE			
		Total		Std Rate	GST	Total	
Town Planning Scheme Amendments	Basic Scheme Amendment	\$2,205.00		\$2,205.00	Nil	\$2,205.00	
	Standard Scheme Amendment	\$4,410.00		\$4,410.00	Nil	\$4,410.00	50% refundable if not advertised
	Complex Scheme Amendment	\$8,820.00		\$8,820.00	Nil	\$8,820.00	50% refundable if not advertised
	Structure Plan	\$6,930.00		\$6,930.00	Nil	\$6,930.00	
	Modification to plans once approval given	\$2,310.00		\$2,310.00	Nil	\$2,310.00	
	Local Development Plan (other than required as part of subdivisio	\$760.00		\$760.00	Nil	\$760.00	
	Modification to plans once approval given	\$315.00		\$315.00	Nil	\$315.00	
Advertising/Consultating Fee's	On site signage (per sign)	\$375.00		\$340.91	\$34.09	\$375.00	
	Newspaper advertising (per advertisement)	\$375.00		\$340.91	\$34.09	\$375.00	
	Level A Consultation	N/A		\$0.00	Nil	\$0.00	no additional charge
	Level B Consultation	\$150.00		\$136.36	\$13.64	\$150.00	
	Level C Consultation	\$300.00		\$272.73	\$27.27	\$300.00	
	Level D/E Consultation	\$600.00		\$545.45	\$54.55	\$600.00	
(1) 'Basic', 'Standard' and 'Complex' Town Planning Scheme Amendments are as defined within the Planning and Development (Local Planning Schemes) Regulations 2015 (2) "Cost Recovery" is calculated on the basis of costs incurred by the Shire from outside suppliers plus a 10% Administration charge. (3) Fees are non-refundable unless otherwise stated.							
	Pre-Strata inspection	\$380.00		\$345.45	\$34.55	\$380.00	

SCHEDULE 10 - REFUSE/TOWN PLANNING/CEMETERY/PUBLIC CONVENIENCES/SEWERAGE

DESCRIPTION	COMMENTS	2021/2022 UNIT RATE		2022/2023 UNIT RATE			
		Total		Std Rate	GST	Total	
REFUSE SITES							
<u>Northampton & Kalbarri Refuse Sites</u>							Note: Load = double trailer or small truck
Commercial/Business Vehicles	General Waste - Builders Rubble, contaminated with refuse	\$58.00		\$52.73	\$5.27	\$58.00	per load
	\$17.50/m3 (Small trailer 6x4 or ute = \$35.00)	\$17.50		\$15.91	\$1.59	\$17.50	per m ³
	Putrescible Waste (Placed in bulk bins)	\$58.00		\$52.73	\$5.27	\$58.00	per load
	Cardboard (Small trailer 6x4 or ute = \$30.00)	\$58.00		\$52.73	\$5.27	\$58.00	per load
	Green Waste Only	\$11.50		\$10.45	\$1.05	\$11.50	per load
	Mattress - Single	\$10.00		\$9.09	\$0.91	\$10.00	per unit
	Mattress - Double or larger	\$20.00		\$18.18	\$1.82	\$20.00	per unit
Non-commercial/Private Vehicles							
Tray Back/Utility type vehicles/Trailers	General Waste (Inert)	\$5.00		\$4.55	\$0.45	\$5.00	per load
	Greenwaste - Must be seperated with no other waste mixed in or added.	\$2.00		\$1.82	\$0.18	\$2.00	per load
	Bulk Putrescible Waste	\$16.00		\$14.55	\$1.45	\$16.00	per small trailer
	Putrescible Waste (200L/240L)	\$5.50		\$5.00	\$0.50	\$5.50	per drum/bin
	Cardboard	\$30.00		\$27.27	\$2.73	\$30.00	per load
	Mattress - Single	\$7.50		\$6.82	\$0.68	\$7.50	per unit
	Mattress - Double/Queen/King	\$16.00		\$14.55	\$1.45	\$16.00	per unit
	Tractor Tyres (No rim) 1M to 2M Tall	\$116.00		\$105.45	\$10.55	\$116.00	each
	Tractor Tyres (No rim) up to 1M Tall	\$44.00		\$40.00	\$4.00	\$44.00	each
	Truck Tyres (No rim)	\$30.00		\$27.27	\$2.73	\$30.00	each
	Four Wheel Drive (4WD) Tyres - (No rim)	\$10.00		\$9.09	\$0.91	\$10.00	each
	Motor Vehicle Tyres (No rim)	\$7.70		\$7.00	\$0.70	\$7.70	each
	Motor Cycle Tyres (No rim)	\$4.50		\$4.09	\$0.41	\$4.50	each
	Fire Extinguishers	\$2.00		\$1.82	\$0.18	\$2.00	each
	LPG Bottles - Small	\$2.00		\$1.82	\$0.18	\$2.00	each
	LPG Bottles - Large (9kg)	\$10.00		\$9.09	\$0.91	\$10.00	each
	White Goods (Stove/Fridge/Freezer/Washing Machine etc)	\$10.00		\$9.09	\$0.91	\$10.00	each
	Car Bodies	\$10.00		\$9.09	\$0.91	\$10.00	each
Asbestos - Special Burials (Kalbarri Refuse Site Only)	Asbestos - Non Commercial Operators - up to 10m ²	\$10.00		\$9.09	\$0.91	\$10.00	per sheet/minimun \$20.00
	Asbestos - Commercial Operators	\$75.00		\$68.18	\$6.82	\$75.00	per m3/minimun \$150.00
240L Wheelie Bin	Recoup of cost of 240L bins	\$100.00		\$90.91	\$9.09	\$100.00	per bin
Rubbish Bin Parts	Wheels	\$10.00		\$9.09	\$0.91	\$10.00	per item
	Axles	\$10.00		\$9.09	\$0.91	\$10.00	per item

Lids	\$18.00		\$16.36	\$1.64	\$18.00	per item
Pins	\$1.00		\$0.91	\$0.09	\$1.00	per item

SCHEDULE 10 - REFUSE/TOWN PLANNING/CEMETERY/PUBLIC CONVENIENCES/SEWERAGE

DESCRIPTION	COMMENTS	2021/2022 UNIT RATE		2022/2023 UNIT RATE			
		Total		Std Rate	GST	Total	
<u>REFUSE CONTINUED</u>							
Port Gregory Fishermans Wharf	1.5m ³ - Front Loader Bin (Serviced Weekly)	\$44.50		\$40.45	\$4.05	\$44.50	per bin/ service
Kalbarri Fishermans Wharf	3.0m ³ - Front Loader Bin (Serviced Weekly)	\$89.50		\$81.36	\$8.14	\$89.50	per bin/ service
Half Way Bay - Rubbish Removal		\$290.00		\$263.64	\$26.36	\$290.00	per bin/ year
Septic Tank Application Fee	<i>Charges are fixed by State legislation.</i>	\$118.00		\$118.00	Nil	\$118.00	per application
Inspection Fee	<i>Charges are fixed by State legislation.</i>	\$118.00		\$118.00	Nil	\$118.00	per inspection
Local Government Report Fee	<i>Charges are fixed by State legislation.</i>	\$118.00		\$118.00	Nil	\$118.00	per report
<u>COMMUNITY BUS</u>							
Hire of Bus	All fuel costs plus fee	\$0.65		\$0.59	\$0.06	\$0.65	per kilometre
	Seniors and school children	\$0.55		\$0.50	\$0.05	\$0.55	per kilometre
	Northampton Active Seniors	\$0.25		\$0.23	\$0.02	\$0.25	per kilometre
Deposit	Refundable deposit	\$200.00		\$200.00	Nil	\$200.00	refundable
<u>CEMETERY BURIAL FEES</u>							
Ordinary Grave for an adult (Mon to Friday)		\$500.00		\$454.55	\$45.45	\$500.00	
Ordinary Grave for an adult (Sat, Sun or Public Holiday)		\$600.00		\$545.45	\$54.55	\$600.00	
Grave for a child under 7 years (Mon to Fri)		\$300.00		\$272.73	\$27.27	\$300.00	
Grave for a child under 7 years (Sat, Sun or Public Holiday)		\$400.00		\$363.64	\$36.36	\$400.00	
Test dig via request (at cost to applicant)							
Excavator/Rock Breaker if required charged back to applicant at cost.							
<u>CEMETERY REOPENING FEES</u>							
Ordinary Grave for an adult		\$200.00		\$181.82	\$18.18	\$200.00	
Grave for a child under 7 years		\$160.00		\$145.45	\$14.55	\$160.00	
<u>CEMETERY/MISCELLANEOUS CHARGES</u>							
Funeral Directors Licence		\$100.00		\$100.00	Nil	\$100.00	
Monument Fee (Adult)		\$55.00		\$50.00	\$5.00	\$55.00	
Monument Fee (Baby/Infant)		\$27.50		\$25.00	\$2.50	\$27.50	
Single Niche Wall Fee		\$27.50		\$25.00	\$2.50	\$27.50	
Double Niche Wall Fee		\$55.00		\$50.00	\$5.00	\$55.00	
Plaque for Niche Wall				At cost plus 10% GST			
Horrocks Memorial Wall Plaques		\$250.00		\$250.00	Nil	\$250.00	

SCHEDULE 11 - RECREATION AND CULTURE/LIBRARIES

DESCRIPTION	COMMENTS	2021/2022 UNIT RATE		2022/2023 UNIT RATE			
<u>FORESHORE LEASES</u>							
Baileys Marine Fuels - Lot 200 Grey St Kalbarri	3.0% increase applied 2022/2023	\$4,220.26		\$3,951.70	\$395.17	\$4,346.87	per annum
<u>OVAL RESERVE RENTALS</u>							
Northampton Agricultural Society	3.0% increase applied 2022/2023	\$611.20		\$572.31	\$57.23	\$629.54	per annum
Northampton Football club	3.0% increase applied 2022/2023	\$2,482.17		\$2,324.22	\$232.42	\$2,556.64	per annum
Northampton Cricket Club	3.0% increase applied 2022/2023	\$225.10		\$210.78	\$21.08	\$231.85	per annum
Education Department	3.0% increase applied 2022/2023	\$3,422.50		\$3,204.71	\$320.47	\$3,525.18	per annum
<u>KALBARRI FORESHORE RESERVE</u>							
Kalbarri Boat Hire	3.0% increase applied 2022/2023	\$1,207.09		\$1,130.28	\$113.03	\$1,243.31	per annum

SCHEDULE 11 - RECREATION AND CULTURE/LIBRARIES

DESCRIPTION	COMMENTS	2021/2022 UNIT RATE		2022/2023 UNIT RATE			
		Total		Std Rate	GST	Total	
<u>RSL HALL NORTHAMPTON HIRE CHARGES</u>							
Weddings/Parties/Functions		\$125.00		\$113.64	\$11.36	\$125.00	per booking
Bond for Weddings/Parties/etc...	(No GST)	\$230.00		\$230.00	N/A	\$230.00	per booking
Meetings		\$17.00		\$15.45	\$1.55	\$17.00	per booking
Miscellaneous Use Hire	where use does not fit into other categories	N/A		\$18.18	\$1.82	\$20.00	per booking
Travelling Shows/Films		\$65.00		\$59.09	\$5.91	\$65.00	per booking
Local Club/Organisations Meeting		No charge		No charge			
Chair Hire Fee		\$22.00		\$20.00	\$2.00	\$22.00	per 50 chairs min of 50 chairs
Trestle Hire Fee		\$11.00		\$10.00	\$1.00	\$11.00	per trestle
<u>ALLEN CENTRE MEETING ROOM HIRE CHARGES</u>							
Local Club Meeting		No charge		No charge			
Local Club Meeting with drinks/food		\$20.00		\$18.18	\$1.82	\$20.00	per booking/day
Hire of Meeting room by outside groups/organisations		\$65.00		\$59.09	\$5.91	\$65.00	per booking/day
Miscellaneous Use Hire	where use does not fit into other categories	\$20.00		\$18.18	\$1.82	\$20.00	per booking
Other uses		At discretion of Council				At discretion of Council	

SCHEDULE 12 - TRANSPORT

DESCRIPTION	COMMENTS	2021/2022 UNIT RATE		2022/2023 UNIT RATE			
		Total		Std Rate	GST	Total	
<u>DIRECTIONAL SIGNS</u>							
Single Sided Sign	At cost of sign and freight	At Cost		At Cost	10%		per sign
Double Sided Sign	At cost of sign and freight	At Cost		At Cost	10%		per sign
Installation of signs (Existing Post/Structure)		\$60.00		\$54.55	\$5.45	\$60.00	per sign
Installation of signs (New Location)		At Cost		At Cost	10%		
<u>KALBARRI AIRSTRIP CHARGES</u>							
Pexton Nominees Hangar Fees	3.0% increase applied 2022/2023	\$705.70		\$660.14	\$66.01	\$726.15	per annum
Pexton Nominees Landing Fees	Increased 2022/2023	\$1,364.00		\$3,409.09	\$340.91	\$3,750.00	per annum
Voluntary Landing contribution	Increased 2022/2023	\$15.00		\$18.18	\$1.82	\$20.00	per landing
Additional Hangar Site	per square metre	\$5.50		\$5.00	\$0.50	\$5.50	per annum
Hanger No 2 - G McFarlane	3.0% increase applied 2022/2023	\$394.98		\$369.85	\$36.98	\$406.83	per annum
Permanent private aircraft parking	in lieu of landing charges	\$264.00		\$240.00	\$24.00	\$264.00	per annum

SCHEDULE 13 - RURAL SERVICES/TOURISM/BUILDING CONTROL/WATER SUPPLY

DESCRIPTION	COMMENTS	2021/2022 UNIT RATE		2022/2023 UNIT RATE			
		Total		Std Rate	GST	Total	
CARAVAN PARK LEASES							
Summerstar Pty Ltd - Lot 12158 Glance Street, Horrocks	3.0% increase applied 2022/2023	\$22,158.40		\$20,748.32	\$2,074.83	\$22,823.15	per annum
Summerstar Pty Ltd - Lot 101 Mitchell Street, Horrocks	3.0% increase applied 2022/2023	\$12,789.15		\$11,975.30	\$1,197.53	\$13,172.82	per annum
RW & DE Allen - Lot 588 Grey Street, Kalbarri	3.0% increase applied 2022/2023	\$24,058.01		\$22,527.05	\$2,252.71	\$24,779.76	per annum
RW & DE Allen - Lot 589 Grey Street, Kalbarri	3.0% increase applied 2022/2023	\$14,880.62		\$13,933.84	\$1,393.38	\$15,327.22	per annum
R.Reynolds - Reserve 49842 Little Bay	No Annual Increase	N/A		\$500.00	\$50.00	\$550.00	per annum
CAMPING FEES							
Little Bay camping fees		\$15.00		N/A	N/A	N/A	per vehicle per night
BUILDING PERMITS							
Class 1 and 10 Buildings (Uncertified)	Set by state legislation	0.32%		0.32%	Nil	0.32%	value of application
Class 1 and 10 Buildings (Certified)	Set by state legislation	0.19%		0.19%	Nil	0.19%	value of application
Minimun Building application Fee	Set by state legislation	\$105.00		\$105.00	Nil	\$105.00	per application
All other Building Classes - Class 2 to 9 (Certificate)	Set by state legislation	0.09%		0.09%	Nil	0.09%	value of application
Application to Extend a Building Permit	Set by state legislation	\$105.00		\$105.00	Nil	\$105.00	per application
Demolotion Permit Class 1 & 10	Set by state legislation	\$105.00		\$105.00	Nil	\$105.00	per application
Demolotion Permit Class 2 to 9 (Each Storey)	Set by state legislation	\$105.00		\$105.00	Nil	\$105.00	per storey
Application for occupancy permit (strata scheme)	Set by state legislation	\$115.00		\$115.00	Nil	\$115.00	\$11.60 per unit, min = \$115
Building Services Levy (BSL) < \$45,000	Set by state legislation	\$61.65		\$61.65	Nil	\$61.65	
Building Services Levy (BSL) > \$45,000	Set by state legislation	0.137%		0.137%	Nil	0.137%	value of application
CITF Levy (BSL) - \$20,000	Set by state legislation	0.20%		0.20%	Nil	0.20%	value of application
Bond for kerbs, verges & paths	Bond requested at discretion of Building Surveyor	\$500.00		\$500.00	Nil	\$500.00	prior to application
Bond - Relocated Dwellings	Bond refundable on completion of building	\$10,000.00		\$10,000.00	Nil	\$10,000.00	prior to application
Building Certification Service	Under New Building Act 2011	\$176.00		\$160.00	\$16.00	\$176.00	per hour
Septic Tank & Effluent Disposal Fees	Set by state legislation - includes application fee and inspection fee	\$236.00		\$236.00	Nil	\$236.00	per application
SWIMMING POOL INSPECTION FEES							
Annual Pool Inspection Fee	Pool inspection every 4 years, charge is per annum.	\$16.50		\$16.50	Nil	\$16.50	per annum
WATER							
Water purchase from Shire standpipe	Charged at cost plus additional administration component of 10%. Minimum charge of \$2.00 per KL and \$20.00 per Truck	\$2.00		\$2.00	Nil	\$2.00	per KL (minimun)
Port Gregory Water Supply	Contribution to water consumption (BASF)	\$5,000.00		\$1,000.00	Nil	\$1,000.00	per annum

SCHEDULE 14 - PRIVATE WORKS/OTHER PROPERTY

DESCRIPTION	COMMENTS	2021/2022 UNIT RATE		2022/2023 UNIT RATE			
		Total		Std Rate	GST	Total	
PLANT HIRE CHARGES							
Prime Mover & Low Loader		\$175.00		\$159.09	\$15.91	\$175.00	per hour
12 Tonne Tip Truck		\$130.00		\$118.18	\$11.82	\$130.00	per hour
Small Tip Truck		\$85.00		\$77.27	\$7.73	\$85.00	per hour
Grader		\$165.00		\$150.00	\$15.00	\$165.00	per hour
Loader		\$135.00		\$122.73	\$12.27	\$135.00	per hour
Backhoe		\$110.00		\$100.00	\$10.00	\$110.00	per hour
Tractor		\$100.00		\$90.91	\$9.09	\$100.00	per hour
Roller		\$100.00		\$90.91	\$9.09	\$100.00	per hour
Plate Compactor		\$110.00		\$100.00	\$10.00	\$110.00	per day
Jack Hammer		\$100.00		\$90.91	\$9.09	\$100.00	per day
Genset		\$90.00		\$81.82	\$8.18	\$90.00	per day
Sale of Gravel	<i>Dependant on location - refer Manager of Works</i>						per m ³
Sale of Sand	<i>Dependant on location - refer Manager of Works</i>						per m ³
LEASE CHARGES							
Unit 1 Lot 83 Kitson Circuit, Northampton	<i>3.0% increase applied 2022/2023</i>	\$7,071.98		\$6,621.94	\$662.19	\$7,284.14	Per annum
Unit 2 Lot 83 Kitson Circuit, Northampton	<i>3.0% increase applied 2022/2023</i>	\$7,071.98		\$6,621.94	\$662.19	\$7,284.14	Per annum
Unit 3 Lot 83 Kitson Circuit, Northampton	<i>3.0% increase applied 2022/2023</i>	\$8,250.64		\$7,725.60	\$772.56	\$8,498.16	Per annum
Unit 4 Lot 83 Kitson Circuit, Northampton	<i>3.0% increase applied 2022/2023</i>	\$8,250.64		\$7,725.60	\$772.56	\$8,498.16	Per annum
Lot 81 Kitson Circuit, Northampton	<i>New Lease</i>	N/A					Per annum
Halfway Bay Cottages	<i>Lease fees per lease conditions</i>	\$550.00		\$500.00	\$50.00	\$550.00	Per annum
Lucky Bay Caretakers Accommodation	<i>Rent of accommodation and shed</i>	\$100.00		\$100.00	\$0.00	\$100.00	Per Week