



File No: 4.1.14

NOTICE OF ORDINARY MEETING OF COUNCIL

Dear Councillor,

The next Ordinary Meeting of the Northampton Shire Council will be held on Friday 16th March 2012 in the Council Chambers, Northampton commencing at 1.00pm.

The agenda for the above-mentioned meeting is enclosed.

Lunch will be served from 12.15pm.

A handwritten signature in blue ink, appearing to read 'Garry L. Keeffe', is shown within a light blue rectangular box.

GARRY L KEEFFE
CHIEF EXECUTIVE OFFICER

9th March 2012



~ Agenda ~

16th March 2012

NOTICE OF MEETING

Dear Elected Member

The next ordinary meeting of the Northampton Shire

Council will be held on Friday 16th March 2012, at

The Council Chambers, Northampton commencing at 1:00pm.

GARRY KEEFFE
CHIEF EXECUTIVE OFFICER

9th March 2012

SHIRE OF NORTHAMPTON

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Signed  _____

Date 9th March 2012

GARRY L KEEFFE
CHIEF EXECUTIVE OFFICER

AGENDA
ORDINARY MEETING OF COUNCIL
16th March 2012

1. OPENING

2. PRESENT

- 2.1 Leave of Absence
- 2.2 Apologies

3. QUESTION TIME

4. CONFIRMATION OF MINUTES – COUNCIL

- 4.1 Ordinary Meeting –17th February 2012

5. RECEIVAL OF MINUTES -

6. REPORTS

- 6.1 Works
- 6.2 Health & Building
- 6.3 Town Planning
- 6.4 Finance
- 6.5 Administration & Corporate

7. COUNCILLORS & DELEGATES REPORTS

- 7.1 Presidents Report
- 7.2 Deputy Presidents Report
- 7.3 Councillors' Reports

8. INFORMATION BULLETIN

9. NEW ITEMS OF BUSINESS

10. NEXT MEETING

11. CLOSURE

SHIRE OF NORTHAMPTON

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SHIRE OF NORTHAMPTON

Minutes of Ordinary Meeting of Council held at the Allen Centre meeting Room, Grey Street, Kalbarri on the 17th February 2012.

2.1 OPENING

The Deputy President thanked all members present for their attendance, welcomed all Councillors and declared the meeting open at 1.00pm.

2.2 PRESENT

Cr L Parker	Deputy President	Kalbarri Ward
Cr B Cripps		Northampton Ward
Cr S Stock-Standen		Northampton Ward
Cr T Carson		Northampton Ward
Cr C Simkin		Northampton Ward
Cr P Gliddon		Kalbarri Ward
Cr S Penn		Kalbarri Ward
Cr J Booth		Kalbarri Ward
Mr Garry Keefe	Chief Executive Officer	
Mr Jamie Criddle	Deputy Chief Executive Officer	
Mr Neil Broadhurst	Manager of Works and Technical Services	
Mrs Katherine Jackson	Acting Principal Planner	
Mr Glenn Bangay	EHO/Building Surveyor	

2.2.1 LEAVE OF ABSENCE

Nil.

2.2.2 APOLOGIES

Cr G Wilson	President	Northampton Ward
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2.3 QUESTION TIME – 1.02pm – 1.18pm

There were members of the public present with the following question put to Council.

12.3.1 LISA NASH – KALBARRI SKATE PARK

Lisa Nash wished to put her support behind the proposed Kalbarri Skate Park and hopes it is approved and moves forward.

The President advised that this item would be coming up in today's agenda, but reiterated that any progress would be dependent on grant funding.

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Minutes of Ordinary Meeting of Council held at the Allen Centre meeting Room, Grey Street, Kalbarri on the 17th February 2012.

12.3.2 PASCAL DELHAIZE – DISABLED FISHING PLATFORM

Pascal Delhaize inquired as to what consultation with the public was made prior to deciding to go ahead with the Disabled Fishing platform.

The President advised that the decision was made after a Budget submission was presented to Council by the Kalbarri Development Association which acts as a conduit between the Community and the Council.

12.3.3 JACKI WILBOND – RED BLUFF TOILETS

Jacki Wilbond

Jacki Wilbond inquired as to who made the decision as to what type of toilet was placed at Red Bluff and why there was no public consultation.

The President advised that this decision was made by Council during Budget deliberations and that public consultation is not required on such trivial matters. The president also reiterated that the Council is elected to make decisions on behalf of the community.

2.4 CONFIRMATION OF MINUTES

2.4.1 CONFIRMATION OF MINUTES – ORDINARY COUNCIL MEETING 16th DECEMBER 2011.

Moved Cr PENN, seconded Cr GLIDDON

That the minutes of the Ordinary Meeting of Council held on the 16th December 2011 be confirmed as a true and correct record.

CARRIED 8/0

2.4.1.1 BUSINESS ARISING FROM MINUTES

Nil.

2.5 RECEIVAL OF MINUTES

2.5.1 CONFIRMATION OF MINUTES – AUDIT COMMITTEE MEETING 17TH FEBRUARY 2012.

Moved Cr CRIPPS, seconded Cr BOOTH

That the minutes of the Audit Committee Meeting held on the 17th February 2012 be confirmed as a true and correct record.

CARRIED 8/0

SHIRE OF NORTHAMPTON

Minutes of Ordinary Meeting of Council held at the Allen Centre meeting Room, Grey Street, Kalbarri on the 17th February 2012.

2.5.1.1 BUSINESS ARISING FROM MINUTES

Moved Cr GLIDDON, seconded Cr CRIPPS

That the 2011 Compliance Audit Return be formally received.

CARRIED 8/0

2.6 WORKS REPORT

2.6.1 MAINTENANCE WORKS/PROGRAMMED WORKS (ITEM 6.1.1)

Noted.

2.6.2 SHIRE OF NORTHAMPTON 2011/2012 ROADWORKS BUDGET - DEFERMENT OF RESEAL WORKSKALBARRI BOAT HIRE CARPARK/HACKNEY STREET/KALBARRI HOTEL CARPARK (ITEM 6.1.1)

Moved Cr BOOTH, seconded Cr PENN

That Council defers the approved 2011/2012 budget works for the bitumen resealing of the Kalbarri Hotel car park, Kalbarri Boat Hire car park and Hackney Street with works to be relisted for the 2012/2013 draft budget.

CARRIED 8/0

Mr Neil Broadhurst, Manager of Works and Technical Services left the meeting at 1.25pm.

2.7 BUILDING REPORT

2.7.1 BUILDING STATISTICS (ITEM 6.2.1)

Noted.

2.7.1 MOSQUITO CONTROL (ITEM 6.2.2)

Noted.

2.8 TOWN PLANNING REPORT

2.8.1 DRAFT HORROCKS BEACH EXPANSION STRATEGY – FINAL ADOPTION (ITEM 6.3.1)

Moved Cr BOOTH, seconded Cr PENN

That Council:

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1. Determine the submissions in accordance with the Schedule of Submission Table 1A and 1B attached to the Town Planning Report 17 February, 2012; and
2. Resolve that the Horrocks Beach Expansion Strategy be adopted with the modifications detailed in the Schedule of Submissions Table 1A and 1B attached to the Town Planning Report 17 February, 2012 and the following:
 - a) That Revised Strategy Option 1 – Conventional Plan (Attachment 6) be deleted from the Final Strategy documents in favour of Option 2 – Eco Cluster and Option 3 – Eco Townsite as amended in response to the submissions received; and
3. Submit the Horrocks Beach Expansion Strategy to the Western Australian Planning Commission for approval as a formal Local Planning Strategy, for consideration by the Western Australian Planning Commission as part of the proposed review of the Batavia Coast Strategy.

CARRIED 8/0

2.8.2 RE-INITIATION OF PROPOSED SCHEME AMENDMENT – REZONING OF LOT 820 (NO. 1) ISACHAR BACK ROAD, NORTHAMPTON (ITEM 6.3.2)

Moved Cr STOCK-STANDEN, seconded Cr CRIPPS

That Council:

- 1) Pursuant to Part 5 of the Planning and Development Act 2005 amend Shire of Northampton Local Planning Scheme No.10 by:
 - a. Amending the zoning of Lot 820 Isachar Back Road, Northampton from 'General Rural' to 'Rural Residential';
 - b. Amending the Scheme Map accordingly.
- 2) Resolves to not initiate the received Subdivision Guide Plan (and remove it from the Scheme Amendment document prior to proceeding with advertising of the Scheme Amendment) as Shire of Northampton Local Planning Scheme No.10 (Northampton District) requires the lodgement of a Structure Plan that is in accordance with the provisions of the Scheme.

CARRIED 8/0

2.8.3 PROPOSED MALLEE PLANTATION – BINNU WEST ROAD (ITEM 6.3.3)

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Minutes of Ordinary Meeting of Council held at the Allen Centre meeting Room, Grey Street, Kalbarri on the 17th February 2012.

Moved Cr STOCK-STANDEN, seconded Cr CARSON

That Council grant formal planning approval for a proposed Mallee Plantation to be established upon Lot 100 Binnu West Road, Binnu subject to the following:

Conditions:

1. Development shall be in accordance with the attached approved plan(s) dated 17 February 2012 and subject to any modifications required as a consequence of any condition(s) of this approval. The endorsed plans shall not be modified or altered without the prior written approval of the local government.
2. The applicant is to prepare, submit and adhere to a Management Plan (inclusive of vermin control) that is to the approval of the local government before the commencement of the plantation.
3. The use hereby permitted shall not cause injury to or prejudicially affect the amenity of the locality by reason of the emission of smoke, dust, fumes, odour, noise, vibration, waste product or otherwise.
4. Any additions to or change of use of any part of the building or land (not the subject of this consent/approval) requires further application and planning approval for that use/addition.
5. Any soils disturbed or deposited on-site shall be stabilised to the approval of the Local Government.
6. The applicant shall obtain any necessary Native Vegetation Clearing Permit from the Department of Environment and Conservation if required.
7. Repairing of any damage to the road network including the surface is required by reason of use of the road in connection with the establishment of the development to the approval of Main Roads WA and the Local Government with all costs met by the applicant.
8. The applicant is to prepare, submit and adhere to a Fire Management Plan in accordance with the requirements of the Fire and Emergency Services Authority and to the approval of the Local Government before the commencement of the plantation (FESA's Guidelines for Plantation Fire Protection (1998) will be used to assess the Fire Management Plan).

9. Application of Nutrient Fertiliser, Pesticides and Herbicides to be to the requirements of the Department of Agriculture and Food to the approval of the Local Government.
10. Should it be proposed in the future that the plantation be harvested, the applicant is required to prepare, submit and adhere to a Harvesting/Export Scheme to the requirements of Main Roads WA and to the approval of the Local Government.
11. This approval is valid for a period of two (2) years from the date of approval and will deemed to have lapsed if the development has not substantially commenced before the expiration of this period.

Notes:

- i. Where an approval has so lapsed, no development/land use shall be carried out without the further approval of the local government having first been sought and obtained.
- ii. The applicant/landowner is required to adhere to the requirements of the Code of Practice for Timber Plantations in Western Australia (2006) and Guidelines for Plantation Fire Protection (1998).
- iii. If an applicant is aggrieved by this determination there is a right (pursuant to the Planning and Development Act 2005) to have the decision reviewed by the State Administrative Tribunal. Such application must be lodged within 28 days from the date of determination.

CARRIED 8/0

2.8.4 PROPOSED SECOND HAND TRANSPORTABLE DWELLING – SANDY GULLY (ITEM 6.3.4)

Moved Cr STOCK-STANDEN, seconded Cr CARSON

That Council grant formal planning approval for a second hand transportable dwelling to be located upon Lot 17 Bowes River Road, Sandy Gully subject to the following conditions:

- a) Development shall be in accordance with the attached approved plan(s) dated 17 February 2012 and subject to any modifications required as a consequence of any condition(s) of this approval. The endorsed plan(s) shall not be modified or altered without the prior written approval of the Local Government;

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- b) Any additions to or change of use of any part of the building or land (not the subject of this consent/approval) requires further application and planning approval for that use/addition;
- c) All walls, gutters and fascias are to be painted and/or replaced to the approval of the Local Government;
- d) The walls are to be upgraded (painted, fixed, cleaned etc) to the approval of the Local Government and the new roof is to be of a coated metal (i.e. colorbond) finish;
- e) Any soils disturbed or deposited on site shall be stabilised to the approval of the Local Government;
- f) Installation of crossing place/s to the standards and specifications of the Local Government;
- g) A building licence shall be issued by the Local Government prior to the commencement of any work on the site.
- h) In accordance with Shire of Northampton Local Planning Policy 'Relocated Dwellings and Second Hand Cladding Materials' the applicant is required to make payment to the Shire of Northampton a bond to the amount of \$5,000 that must be accompanied by a statutory declaration, signed by the applicants and appropriately witnessed, indicating that the bond will be forfeited to Council if:
 - (i) The works described in the planning approval and building licence are not carried out within a period of two years from the date of issue of the necessary building licence;
 - (ii) Within 12 months of the date of the issue of the necessary building licence, the development does not reach a point where externally it appears complete; and
 - (iii) Any notice duly served upon the builder is not promptly complied with.
- i) If the development/use the subject of this approval is not substantially completed within a period of 2 years after the date of the determination the approval shall lapse and be of no further effect.

Advice Notes:

- 1) Where an approval has lapsed, no development/use shall be carried out without the further approval of the local government having first been sought and obtained.

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- 2) If an applicant is aggrieved by this determination there is a right (pursuant to the Planning and Development Act 2005) to have the decision reviewed by the State Administrative Tribunal. Such application must be made within 28 days from the date of this notice.

CARRIED 8/0

2.8.5 SUMMARY OF PLANNING INFORMATION ITEMS (ITEM 6.3.5)

Noted.

2.8.6 PROPOSED OUTBUILDING - KALBARRI (ITEM 6.3.6)

Moved Cr CRIPPS, seconded Cr STOCK-STANDEN

That Council having taken into consideration the provisions of Town Planning Scheme No.9 (Kalbarri Townsite) and the Shire's 'Outbuildings' Local Planning Policy, refuse planning approval for an outbuilding on Lot 7 (No.16) Ranch Court, Kalbarri for the following reasons:

- 1) The proposed outbuilding does not comply with Clauses 4.2.2(c), 4.2.3 & 4.2.5 of the 'Outbuildings' Local Planning Policy;
- 2) The proposed outbuilding does not meet objectives 3.3 & 3.6 of the 'Outbuildings' Local Planning Policy;
- 3) Approval of this application may well set an undesirable precedent, which in time could prove to be detrimental to the rural residential amenity and lifestyle opportunities of the locality;
- 4) Council is not satisfied that sufficient justification has been provided to warrant a departure from the requirements of the 'Outbuildings' Local Planning Policy; &
- 5) The use of the outbuilding to store commercial vehicles (i.e buses) is considered a 'Transport Depot' under the Scheme and is a use that cannot be permitted in the 'Special Rural' zone.

Notes

Should the applicant be aggrieved by the decision of the Council (in part or whole) a right of appeal exists to the State Administrative Tribunal within twenty eight (28) days from the date of the decision.

CARRIED 8/0

Deputy Chief Executive Officer, Jamie Criddle left the meeting at 1.47pm.

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2.10 ADMINISTRATION & CORPORATE REPORT

Moved Cr GLIDDON, seconded Cr PENN

That due to item 6.5.1 being confidential in nature that Council proceeds “in-camera”.

CARRIED 8/0

Council proceeded “in-camera” at 1.55pm.

Moved Cr BOOTH, seconded Cr CRIPPS

That Council no longer proceeds “in-camera”.

CARRIED 8/0

Council ceased proceeding “in-camera” at 2.07pm.

2.10.1 LEASE LOT 587, RESERVE 37435 GREY STREET, KALBARRI (ITEM 6.5.1)

Moved Cr PENN, seconded Cr SIMKIN

That Council request that Department of Regional Development and Lands consider the following options:

1. To change reserve 37435 Grey Street from “Caravan and Camping” to “Commercial Purposes” with Department of Regional Development and Lands to be in control of any annual rents.
2. Cancelling the lease, sub-lease and the Management Order could be undertaken with the option of re-leasing it back to the sub-lessee to continue operating the business and placing sole control of the land and future leases with the Department of Regional Development and Lands.

This be requested on the basis that for the benefit of the community and the importance to retain an important existing business in Kalbarri. Council also to seek support from local Members of Parliament on this issue.

CARRIED 8/0

Deputy Chief Executive Officer, Jamie Criddle re-entered the meeting at 2.07pm.

Moved Cr BOOTH, seconded Cr CRIPPS

That the information contained in the report item 6.5.1 be made available to the public.

CARRIED 8/0

Acting Principal Planner, Mrs Katherine Jackson left the meeting at 2.12pm.

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2.10.2 REVIEW OF STRATEGIC PLAN (ITEM 6.5.2)

Moved Cr SIMKIN, seconded Cr CRIPPS

That Council hold a Special meeting of Council on Friday 16th March 2012 at 9.00am, to be held at the Northampton Council Chambers to undertake a review of the 2009/2019 Strategic Plan.

CARRIED 8/0

2.10.3 KALBARRI FORESHORE LANDSCAPE MASTER PLAN (ITEM 6.5.3)

Moved Cr BOOTH, seconded Cr CARSON

That Council request the consultants visit Kalbarri and meet with the committee of Council comprising of Cr's Booth, Gliddon, Penn, Carson and the Chief Executive Officer to revise the Kalbarri Foreshore Landscape Master Plan to ensure items requested by the community are included within the plan prior to release to the community for comment.

CARRIED 8/0

2.10.4 KALBARRI SKATE PARK (ITEM 6.5.4)

Moved Cr BOOTH, seconded Cr GLIDDON

That upon reviewing the submissions on the proposed Kalbarri Skate Park it was recommended that Council seek funding to build option 3 of the proposed Skate Park designs with the addition of suitable ablutions on site.

CARRIED 8/0

Chief Executive Officer, Garry Keffe declared an interest in item 6.5.5 as he has purchased a block in the Old School Subdivision.

2.10.5 SALE OF LOTS – OLD SCHOOL OVAL (ITEM 6.5.5)

Moved Cr PENN, seconded Cr GLIDDON

That Council sells Lots 22, 23, 24, 25, 27, 28 and 29 Rake Place by public tender as per the provisions of Section 3.58 of the Local Government Act 1995 with tenders closing at the end of April 2012.

CARRIED 8/0

2.10.6 OLD SCHOOL COMMUNITY RESOURCE CENTRE (ITEM 6.5.6)

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Moved Cr STOCK-STANDEN, seconded Cr CRIPPS

That Council reimburses the Old School Community Resource Centre \$1,274.12 inclusive of GST for the upgrade of the power switchboard at the Centre.

CARRIED BY ABSOLUTE MAJORITY 8/0

2.10.7 PUBLIC ABLUTIONS – HORROCKS OVAL (ITEM 6.5.7)
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Moved Cr STOCK-STANDEN, seconded Cr CARSON

That Council list for consideration within the 2012/2013 budget new public ablutions to replace existing that are located at the Horrocks Recreation Centre and that the provision to provide for four to six pans and be unisex.

CARRIED 8/0

2.10.8 LEASE RENT REVIEW – BAILEY'S MARINE FUELS AUSTRALIA (ITEM 6.5.8)

Moved Cr PENN, seconded Cr SIMKIN

That Council adopts the revised rent as determined by Landgate Valuations of \$3,600 plus GST per annum.

CARRIED 8/0

2.10.9 DANCE FLOOR (ITEM 6.5.9)

Item 6.5.9, Dance Floor was deferred as there is a grant pending on purchasing a new dance floor for the Northampton Community Centre.

2.10.10 NORTHAMPTON COMMUNITY CENTRE (ITEM 6.5.10)
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Moved Cr GLIDDON, seconded Cr CRIPPS

That Council:

1. Approve of the change room upgrades by re-tiling, laying of marine carpet, painting and replacement of plumbing fixtures.
2. That Council endorses the CEO's actions in approving additional works being the provision of stainless steel splash backs to hot plate areas, window in kitchen entrance door and provision of draws to store utensils.

CARRIED 8/0

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2.10.11 KALBARRI/NORTHAMPTON DOCTORS PRACTICES – VEHICLE REQUEST (ITEM 6.5.11)

Moved Cr PENN, seconded Cr STOCK-STANDEN

That Council deny the request from the Wave “n” Wattle Group (Dr Findlay) for the purchase of a 4x4 vehicle for doctors and surgery use.

CARRIED 7/1

AFTERNOON TEA ADJOURNMENT

Council adjourned for afternoon tea at 3.03pm and reconvened at 3.15pm with the following in attendance:

Cr Parker, Cr Gliddon, Cr Stock-Standen, Cr Penn, Cr Booth, Cr Carson, Cr Cripps, Cr Simkin, Chief Executive Officer, Garry Keeffe, Deputy Chief Executive Officer, Jamie Criddle and EHO/Building Surveyor, Glenn Bangay.

2.10.12 UNIVERSITY SCHOLARSHIP CRITERIA (ITEM 6.5.12)

Moved Cr STOCK-STANDEN, seconded Cr GLIDDON

That Council advise the Geraldton Universities Centre that the current selection criteria to remain as is which will result in students enrolled with Curtin University, who is no longer a part of the Geraldton Combine Universities Centre, ineligible to apply for a Shire of Northampton supplied scholarship.

CARRIED 8/0

2.10.13 SPORTS SCHOLARSHIP – ZOE SELLERS (ITEM 6.5.13)
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Moved Cr PENN, seconded Cr PARKER

That Council:

1. Upon a formal application from Ms Zoe Sellers to the CEO, award a scholarship payment of \$1,000 to assist her in the National under 19 Netball Championships to be held in Tasmania March/early April 2012.
2. Amend the Sporting and non Sporting Scholarship application criteria to include, “applicants who are over the age of 18 years and currently are enrolled in a full time university course are entitled to apply however will be assessed on an individual basis by Council.

CARRIED 8/0

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2.10.14 AUSTRALIAN SAFARI EVENT (ITEM 6.5.14)

Moved Cr CRIPPS, seconded Cr STOCK-STANDEN

That Council approves the use of the Kalbarri oval by Australasian Safaris subject to:

1. All larger vehicles such as semi trailers not be parked on the oval.
2. That any damage to the oval and surrounds to be rectified by the event organisers.

CARRIED 8/0

2.10.15 METROPOLITAN LOCAL GOVERNMENT REFORM AGENDA (ITEM 6.5.15)

Moved Cr SIMKIN, seconded Cr CRIPPS

That as Council has already provided comment to the Department of Local Government and WALGA when rural authorities were going through the same process that they do not consider any further comment on the Metropolitan Councils appropriate.

CARRIED 8/0

2.9 FINANCE REPORT

2.9.1 ACCOUNTS FOR PAYMENT (ITEM 6.4.1)

Moved Cr STOCK-STANDEN, seconded Cr GLIDDON

That Municipal Fund Cheques 19103 to 19193 inclusive, totalling \$480,69.54, Municipal EFT payments numbered EFT9556 to EFT9735 inclusive totalling \$1,088,280.72, Trust Fund Cheque 1838 to 1846 inclusive, totalling \$14,481.43, be passed for payment and the items therein be declared authorised expenditure.

CARRIED BY AN ABSOLUTE MAJORITY 8/0

2.9.2 MONTHLY FINANCIAL STATEMENTS (ITEM 6.4.2)

Moved Cr PENN, seconded Cr STOCK-STANDEN

That Council adopts the Monthly Financial Report for the period ending 31 December 2011 and 31 January 2012 and notes any material variances greater than \$5,000

CARRIED 8/0

SHIRE OF NORTHAMPTON

Minutes of Ordinary Meeting of Council held at the Allen Centre meeting Room, Grey Street, Kalbarri on the 17th February 2012.

2.9.3 FIRE BREAK INFRINGEMENT – LOT 30 AMBER VISTA (ITEM 6.4.3)

Moved Cr CARSON, seconded CR SIMKIN

That Council resolve to uphold its previous decision to issue a Bush Fire infringement as per Section 21 of the Bush Fires Act 1954 for non-compliance of appropriate Fire Breaks on the property Lot 30 Amber Vista, Kalbarri owned by Nigel Elly and Eleanor Whiteley.

CARRIED 8/0

2.9.4 AIRING OF THE QUILTS – NORTHAMPTON CREATIVE OBSESSIONS INC (ITEM 6.4.4)

Moved Cr BOOTH, seconded CR CRIPPS

That Council grants a “one off” allocation to the Northampton Creative Obsessions Group to assist the group in running the “Airing of the Quilts” with a starting budget of \$2,000.

CARRIED BY ABSOLUTE MAJORITY 8/0

2.11 PRESIDENTS REPORT

Nil.

2.12 DEPUTY PRESIDENTS REPORT

Since the last Council meeting the Deputy President, Cr Parker reported on his attendance to the following:

- State Council meeting of WALGA.
- Northampton Community Centre opening.
- Local Emergency Management Committee (LEMC) in Kalbarri and Northampton.

2.13 COUNCILLORS REPORT

2.13.1 Cr PENN

Since the last Council meeting Cr Penn reported on her attendance to the following:

- Meeting of the Kalbarri Sport & Recreation Committee.
- Meeting of the Kalbarri Visitor Centre.
- Northampton Community Centre opening.

SHIRE OF NORTHAMPTON

Minutes of Ordinary Meeting of Council held at the Allen Centre meeting Room, Grey Street, Kalbarri on the 17th February 2012.

2.13.2 Cr GLIDDON

Since the last Council meeting Cr Gliddon reported on her attendance to the following:

- Northampton Community Centre opening.
- Two meetings of the KDA subcommittee of the Kalbarri Canoe & Cray Carnival/Zest Fest.
- Meeting of the Zuytdorp organising committee.

2.13.3 Cr BOOTH

Since the last Council meeting Cr Booth reported on her attendance to the following:

- Meeting of the Kalbarri Development Association.
- Two meetings of the KDA subcommittee of the Kalbarri Canoe & Cray Carnival/Zest Fest.
- Northampton Community Centre opening.
- Meeting of the Zuytdorp organising committee.

2.13.4 Cr STOCK-STANDEN

Since the last Council meeting Cr Stock-Standen reported on her attendance to the following:

- Meeting of the Pioneer Fundraising Committee which fund raised \$2600 at the NCC opening.
- Northampton Community Centre opening.

2.13.5 Cr CARSON

Since the last Council meeting Cr Carson reported on his attendance to the following:

- Northampton Community Centre opening.

2.13.6 Cr SIMKIN

Since the last Council meeting Cr Simkin reported on his attendance to the following:

- WALGA Councillor Inductee training.

2.13.7 Cr CRIPPS

Since the last Council meeting Cr Cripps reported on his attendance to the following:

- Northampton Community Centre opening.

2.14 INFORMATION BULLETIN

Noted.

SHIRE OF NORTHAMPTON

Minutes of Ordinary Meeting of Council held at the Allen Centre meeting Room, Grey Street, Kalbarri on the 17th February 2012.

2.15 NEW ITEMS OF BUSINESS

2.15.1 CR BOOTH – KALBARRI TRUTH WEBSITE

Cr Booth advised that she had been pointed in the direction of the Kalbarri Truth website recently as she was made aware that there were many defamatory comments made about Councillors, Staff and Council in general.

While personal attacks of character can be addressed by individual Councillors, the attacks on Council and character need to be addressed.

It was requested that Management seek legal opinion in relation to having the site shut down as it is distracting tourists and people wanting to relocate to Kalbarri and in turn affecting local industry.

Moved Cr BOOTH, seconded Cr PENN

That Council seek further legal advice to determine future action on the defamatory comments being made against Council and individual Councillors on the Kalbarri Truth Website.

CARRIED BY ABSOLUTE MAJORITY 8/0

2.15.2 CR CRIPPS – NEW YEARS EVE - HORROCKS

Cr Cripps advised that historically there has been an annual problem on New Years Eve with the youth being left unsupervised in the Horrocks area.

This has resulted in large numbers of youths aged between 14 - 17 years of age roaming around the townsite under the effects of alcohol.

This has proved to be extremely disruptive to the towns people of Horrocks and the genuine family visitors that the town depends upon.

There were several recorded incidents in 2011 and again this year, these were directly linked to the new years eve festivities and were alcohol related in nature.

It must be also noted that the Northampton Police staff that were on duty over the New Year break did a fantastic job with the limited resources available.

Moved Cr CRIPPS, seconded CR STOCK-STANDEN

That Council correspond to the Officer in Charge of the Midwest Regional Police to ensure that adequate Police numbers are provided to Horrocks in future years.

CARRIED 8/0

SHIRE OF NORTHAMPTON

Minutes of Ordinary Meeting of Council held at the Allen Centre meeting Room, Grey Street, Kalbarri on the 17th February 2012.

2.15.2	CR SIMKIN – BINNU REFUSE SITE ACCESS ROAD
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Cr Simkin advised that the access road into the Binnu Refuse Site is in a bad state and is often impassable as it is within the vicinity of a salt lake and poor drainage.

It was requested that management look into options to upgrade the access road and report back to Council on the best options.

Moved Cr SIMKIN, seconded Cr CRIPPS

That management look into upgrading the access road to the Binnu Refuse Site and list for consideration within the 2012/13 Budget.

CARRIED 8/0

2.16	NEXT MEETING OF COUNCIL
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The next Ordinary Meeting of Council will be held at the Northampton Council Chamber, Hampton Road, Northampton on Friday the 16 March 2012.

2.17	CLOSURE
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There being no further business, the President declared the meeting closed at 4.33pm.

WORKS & ENGINEERING REPORT CONTENTS

6.1.1	INFORMATION ITEMS MAINTENANCE /CONSTRUCTION WORKS PROGRAM	2
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6.1.1	INFORMATION ITEMS – MAINTENANCE/CONSTRUCTION WORKS PROGRAM
REPORTING OFFICER:	Neil Broadhurst - MWTS
DATE OF REPORT:	7 March 2012
APPENDICES:	1. Works Program

The following works, outside of the routine works, have been undertaken since the last report and are for Council information.

Specific Road Works

- Maintenance grading carried out on Mitchell, Gwalla, Second, Binu West, Maggee, Erriary, Yerina Springs, Hose, Yallabartharra, Telegraph, Box and Gill Roads.
- Gravel Patching carried out on Maggee, Erriary, Rosehill, Yallabartharra, Yerina Springs, Hose, Telegraph and Box Roads.

Maintenance Items

- Northampton – Various signage works.
- Kalbarri – Various tree lopping works.
- Kalbarri – Pothole works various locations.

Other Items

- Northampton – Stephen Street dual use pathway Forrest Street to School continuing – Budget item.
- Ogilvie East Road – Stage 2 works commenced – Works have stopped due to unconfirmed approval of funds.
- Horrocks Road – Widening works completed – Budget item.
- Northampton – Mary Street – Reseal works completed – Budget item.
- Port Gregory Road – Shoulder Reconditioning works commenced – Budget item.
- Kalbarri – Hackney Street – Pavers installed plus areas for vegetation planting.

Plant Items

- P203 – Caterpillar Grader – Tandem chain drive breakage, Tandem seal leaks – All pending warranty works.

Staff/Personnel Items

- Nil.

OFFICER RECOMMENDATION – ITEM 6.1.1

For Council information.

SHIRE OF NORTHAMPTON

WORKS CREW 12 MONTHLY PROGRAM AND PROGRESS REPORT (2011/2012)

(March 2012)

2011/2012 Budget Works	Status	Comments
<u>Regional Road Group Projects</u>		
Ajana - Kalbarri Road Shoulder Recondition - 10kms Kalbarri to Airport		
Port Gregory Road Shoulder Recondition and Edge Repairs	COMMENCED	Works commenced
Horrocks Road Widen 2km's - Stage 2	COMPLETE	
Horrocks Road Reseal works 2010/2011 (Stage 1)		
<u>Roads To Recovery</u>		
Chilimony Road Reseal works 2010/2011		
Bateman Street Install drainage system		
Ogilvie East Road Reseal works 2010/2011 (Stage 1)		
<u>BLACK SPOT FUNDING</u>		
Kalbarri - Grey Street Engineering costs		
Cont.		

2011/2012 Budget Works	Status	Comments
<u>Special Funding</u>		
Ogilvie East Road Construct and Seal 2011/2012 (Stage 2)	COMMENCED	Works commenced - Area east of Mark Johnson's to Horan Road Works ceased pending confirmation of approved funding
<u>MUNICIPAL FUND CONSTRUCTION</u>		
<u>Northampton</u>		
Northampton - Mary Street Reseal from NWCH to West	COMPLETE	
Northampton - Bateman Street NWCH to Barlow - Widening and enhancements		
Northampton - Hampton Gardens carpark Reseal carpark		
Northampton - John Street Install additional concrete kerb to overcome scouring	COMPLETE	
Northampton - Forrest Street Reseal 2010/2011 construction works		
Northampton - Forrest Street Stephen to crossing - Construct, drainage and seal		
Northampton - Mary Street Enhancements to CBD - Asphalt seal		
Northampton - Sub Division Construct and Seal	COMPLETE	Roadworks component - Complete
<u>Port Gregory</u>		
Port Gregory - Port Street Install drainage and surface correct Cont.	COMPLETE	Carry over from 2010/2011

2011/2012 Budget Works	Status	Comments
<u>Kalbarri</u>		
Kalbarri - Hackney Street Construct, seal and drainage (Walker west)	COMPLETE	Carry over from 2010/2011
Kalbarri - Hackney Street Construct and seal carpark area (Walker west)	COMPLETE	Carry over from 2010/2011
Kalbarri - Maggee Crescent Replace kerb and reseal		Carry over 2010/2011
Kalbarri - Grey Street Seal carpark area (CBD - opposite police station)		Carry over 2010/2011
Kalbarri - Grey/Porter Street Seal Hotel carpark area/s	COMPLETE	Carry over from 2010/2011
Kalbarri - Grey Street Seal Boat Hire carpark area/s	COMPLETE	Carry over from 2010/2011
Kalbarri - Clotworthy / Smith Street Install additional drainage		
Kalbarri - Porter Street Reseal Walker Street to Oval entry		
Kalbarri - Atkinson Crescent Construct and seal open drain west side		
Kalbarri - CBD shopping centre Widen footpaths, install kerb and reseal (Hot box area)		
Cont.		

2011/2012 Budget Works	Status	Comments
<u>Rural</u>		
Binnu West Road Reseal 2010/2011 pavement repair area		
Yallabatharra Road Seal river crossing		
Parker Road Install culvert		
Nabawa Road Reseal 2010/2011 works		
<u>MUNICIPAL FOOTPATHS</u>		
<u>Northampton Townsite</u>		
Stephen Street School to Forrest Street	COMMENCED	Works commenced
Stephen Street Burgess to Grey Street	COMPLETE	
<u>Kalbarri Townsite</u>		
Kalbarri - Walker Street Hackney Street to Porter Street		Carry over from 2010/2011
Kalbarri - Smith Street Hasleby to Woods	COMPLETE	Carry over from 2010/2011 - install asphalt infill
Kalbarri - Malaluca trail Repairs to existing		Ongoing
Cont.		

2011/2012 Budget Works	Status	Comments
<u>OTHER WORKS - SPECIFIC / MAINTENANCE</u>		
Kalbarri Waste Site New industrial hole - Sand covering etc.		
Binnu Waste Site New industrial hole - Sand covering etc.		
<u>OTHER WORKS - GRAVEL SHEETING</u>		
<i>Priority works</i> Parker Road - 3km's from last works Ogilvie West Road - Staged works for bus route Hatch Road - West of cross roads		
<i>Other</i> Ogilvie West Road - Chilimony Road to Teakles corner Balla Whellarra Road - approx 1km sth of Ajana East Diepeveen Road - approx 1.5 km sth of tank Yerina Springs Road - 2 areas		
<u>OTHER WORKS - Foreshores/Parks/Gardens</u>		
Kalbarri Foreshore Install 3 water meter to Sand Spit bore	COMPLETE	Stage 1 - NWCH west approx 2 km's
Kalbarri Oval/Foreshore Upgrade to pump size at oval pump location	COMPLETE	
Horrocks Foreshore Install upgraded reticulation system	COMMENCED	Works commenced
Cont.		

2011/2012 Budget Works	Status	Comments
<u>PLANT ITEMS - Major</u>		
Kalbarri - Front end loader	AWARDED	Delivery End of March 2012 - Hitachi
Northampton - Motor Grader	COMPLETE	Received:
Northampton - Maintenance Truck	COMPLETE	Received:
Northampton - Rangers vehicle	COMPLETE	Received:
Kalbarri - Leading Hand vehicle	COMPLETE	Received:
Northampton - Gardeners vehicle	COMPLETE	Received:
Kalbarri - Gardener vehicle	AWARDED	Delivery Mid March 2012 - Navara
<u>PLANT ITEMS - Minor/Other</u>		
Northampton Workshop - Motor operated compressor		
Northampton Workshop - Working at height platform	COMPLETE	
Kalbarri - New commercial lawnmower	COMPLETE	
Northampton Depot - Chemical Sea container	COMPLETE	
Northampton Gardener - New trailer	COMPLETE	

LATE ITEMS

WORKS & ENGINEERING REPORT CONTENTS

6.1.2	GRAVEL EXTRACTION – PAYMENT OF GRAVEL ROYALTIES	3
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LATE ITEMS

6.1.2	GRAVEL EXTRACTION – PAYMENT OF GRAVEL ROYALTIES
FILE REFERENCE:	12.1.1
DATE OF REPORT:	16 March 2012
REPORTING OFFICER:	Neil Broadhurst

SUMMARY:

The situation has arisen that Senior Staff have been faced with an increased payment amount for gravel higher than what Council's Policy allows. To date the proposed location for the gravel extraction has been identified pending investigation to determine the amount and quality of gravel. Subsequently no costs have been incurred other than preliminary site inspections.

Council has in place a gravel extraction/royalty payment system within Council's Policy Manual. This policy forms the basis for senior staff to negotiate the extraction and subsequent payment of road building materials from private land when the need arises in various areas and for works where payment of materials is requested by the landowner.

The Shire of Northampton's Policy is as follows; (Shire of Northampton Policy manual – Revised May 2011)

6.10 GRAVEL/SAND ROYALTIES

Following is the policy and procedure Council Staff will undertake when attempting to secure road building materials from private land:

- a.) The Chief Executive Officer and/or Manager of Works shall approach landowners and request acquisition from their property by way of right of entry to search for materials.*
- b.) If suitable materials are located a written agreement (as attached) is to be reached with the landowner for compensation for materials removed.*
- c.) Payment for road building materials acquired from the landowner will be at a rate of \$1.50 per cubic material for all materials and this fee to be reviewed annually by Council. Prior to any payment a written agreement is to be entered into with Council and the land owner. This will be in the format of a standard form.*

LATE ITEMS

- d.) *Should agreement for the removal of road building material not be reached with the landowner, procedures to take such material in accordance with the Legislation detailed in the Local Government Act 1995 will be considered by Council prior to commencement.*
- e.) *Once gravel has been pushed it legally becomes the property of the Shire and will be paid for in accordance with the measurements undertaken by the Manager of Works at the time gravel is removed from the property.*

BACKGROUND:

Council within the 2011/2012 financial budget has secured funding to undertake works on the Ajana Kalbarri Road to reconstruct the gravel shoulders from the Kalbarri town site to the Kalbarri airport being a total of approximately 10.1 kilometres of work. Funding has been available through Regional Road Group.

Part of the works is securing the need for approximately 8,000 cubic metres of gravel which has resulted in senior staff sourcing material (gravel) from the Ajana area (Area/s identified, confirmation of quantity and quality pending further site investigation). The Manager of Works in contacting the owners of the 2 existing gravel pit sources have indicated that the extraction of gravel from their land due to recent prices paid by contractors for similar works in the area is to increase to \$5.00 per cubic metre plus GST (This is less than what has been charged to other contracting companies). The Manager of Works and Technical Services in pricing the works for funding submission used Council's book price of \$25.00 per cubic metre for gravel located at Kalbarri. This equates to approximately \$17.00 per cubic metre of transport, up to \$3.00 per cubic metre for dozer push up and mixing, up to \$1.50/cubic metre for associated rehabilitation works, approximately \$1.50 - \$2.00 cubic metre for material royalties plus loader handling costs. In addition a small amount is always added for unforeseen and overall cost increases.

Subsequently the increase in royalty fee now being requested has a direct bearing on the immediate cost of the planned works however can be monitored within the works period to not exceed the overall budget figure.

It should be noted at this stage that both landowners have supported Council in the undertaking of roadwork's from the gravel pits in question, and other locations within the Ajana area with the supply of gravel at no charge when undertaking road works in areas utilized by the landowners in their day to day activities.

FINANCIAL & BUDGET IMPLICATIONS:

LATE ITEMS

Budget provisions for the Ajana to Kalbarri Road gravel reconstruction works allowed a provision of \$25.00 per cubic metre for gravel to be sourced from the Ajana area.

All other approved budget works allow a provisional sum for gravel royalty costs calculated at the \$1.50 per cubic metre rate.

Specific maintenance works in the form of gravel sheeting or repair works that are not listed works generally do not have any attached provision for gravel other than the general Municipal Fund Road Maintenance (Has a Provision amount of \$80,000) that covers all materials used in the day to day activities when carrying out routine maintenance works. (ie culverts, signs, sign poles, premix etc.)

STATUTORY IMPLICATIONS:

State: *Local Government Act 1995.*

Schedule 3.2 — Particular things local governments can do on land even though it is not local government property

[Section 3.27(1)]

1. *Carry out works for the drainage of land.*
 2. *Do earthworks or other works on land for preventing or reducing flooding.*
 3. *Take from land any native growing or dead timber, earth, stone, sand, or gravel that, in its opinion, the local government requires for making or repairing a thoroughfare, bridge, culvert, fence, or gate.*

Section 3.36 applies.
Section 3.27(3) applies.
 4. *Deposit and leave on land adjoining a thoroughfare any timber, earth, stone, sand, gravel, and other material that persons engaged in making or repairing a thoroughfare, bridge, culvert, fence, or gate do not, in the local government's opinion, require.*

Section 3.36 applies.
Section 3.27(3) applies.
 5. *Make a temporary thoroughfare through land for use by the public as a detour while work is being done on a public thoroughfare.*

Section 3.36 applies.
Section 3.27(3) applies.
 6. *Place on land signs to indicate the names of public thoroughfares.*
 7. *Make safe a tree that presents serious and immediate danger, without having given the owner the notice otherwise required by regulations.*
-

LATE ITEMS

8. *Obliterate graffiti that is visible from a public place and that has been applied without the consent of the owner or occupier.*

[Schedule 3.2 amended by No. 17 of 2009 s. 47.]

COMMENT:

While the cost of the road building material upon review of the proposed budget (\$329,650 plus GST) could be absorbed within these works Senior Staff are concerned as to the flow on effects that the payment could have when trying to secure similar building materials from other parts of the Shire. While the majority of landowners are forthcoming with assistance in regards to the sourcing of gravel particularly if immediate benefits can be seen in the form of improved road conditions. This would be increasingly difficult if such a relatively high price is paid for material in another area of the shire.

Other possible sources of gravel have been investigated both from within the Ajana area and from areas south of Kalbarri. The options south of Kalbarri are seen as a non preferred option given that the areas investigated have an amount of gravel road to be travelled on, does not have road train options available and require the use of Kalbarri town streets to be used for the transport of the gravel material. Initial discussions with landowners in this area have requested a \$1.50 – \$2.00 per cubic metre rate for gravel in these areas. Alternative Ajana sites have increased travel distances to be considered or gravel road networks that would need considerable maintenance works to be undertaken prior to and during transport of the material.

CONCLUSION:

Council are requested to consider the following options;

1. Council pays the price of \$5.00 per cubic metre (plus GST) as requested following the inspection and testing of the proposed area/s to secure a suitable gravel type and quantity for the Ajana to Kalbarri Road shoulder reconditioning works. The additional cost to be managed by senior staff within the approved budget amount. This price to be clarified as a payment specific on the needs of the Ajana to Kalbarri Road only.

LATE ITEMS

2. Council instructs staff to negotiate with landowners in the Ajana area to a lesser price not exceeding a price set by Council. The additional cost to be managed by senior staff within the approved budget amount. This price to be clarified as a payment specific on the needs of the Ajana to Kalbarri Road only. In addition make aware to the landowners the provisions within the 'Local Government Act, 1995 (Schedule 3.2 – Particular things Local Government can do on land even though it is not local government property')
3. Council instruct staff to negotiate with the landowners in the Ajana area to the price of \$1.50 per cubic metre (plus GST) as set out in Councils Policy manual and make aware and implement to the landowners the provisions within the 'Local Government Act, 1995 (Schedule 3.2 – Particular things Local Government can do on land even though it is not local government property')
4. Council instruct staff to investigate the purchasing of the land where gravel is located once the area has been further inspected and testing of the proposed area/s undertaken to ensure a suitable gravel type and quantity exists.

VOTING REQUIREMENT:

Simple Majority Required:

OFFICER RECOMMENDATION – ITEM 6.1.2

That Council considers the information as presented and recommend one of the following options.

1. Council pays the price of \$5.00 per cubic metre (plus GST) as requested following the inspection and testing of the proposed area/s to secure a suitable gravel type and quantity for the Ajana to Kalbarri Road shoulder reconditioning works. The additional cost to be managed by senior staff within the approved budget amount. This price to be clarified as a payment specific on the needs of the Ajana to Kalbarri Road only.
2. Council instructs staff to negotiate with landowners in the Ajana area to a lesser price not exceeding a price set by Council (insert amount \$____ per cubic metre.). The additional cost to be managed by senior staff within the approved budget amount. This price to be clarified as a payment specific on the needs of the Ajana to Kalbarri Road only. In addition make aware to the landowners the provisions within the 'Local Government Act, 1995 (Schedule 3.2 – Particular things Local Government can do on land even though it is not local government property')

LATE ITEMS

3. Council instruct staff to negotiate with the landowners in the Ajana area to the price of \$1.50 per cubic metre (plus GST) as set out in Councils Policy manual and make aware and implement to the landowners the provisions within the 'Local Government Act, 1995 (Schedule 3.2 – Particular things Local Government can do on land even though it is not local government property')
4. Council instruct staff to investigate the purchasing of the land where gravel is located once the area has been further inspected and testing of the proposed area/s undertaken to ensure a suitable gravel type and quantity exists.

LATE ITEMS

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AJS HULME CO

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SHIRE OF NORTHAMPTON
ABN 13 596 797 267

GRAVEL ACQUISITION - POLICY 6.10

AGREEMENT BETWEEN THE SHIRE OF NORTHAMPTON AND LANDOWNER FOR THE
ACQUISITION OF ROAD BUILDING MATERIALS

NAME:	A.J.S. Hulme & Co	
ADDRESS:	"WATTLE GROVE" ASANA 6532	
PHONE:	99361050	
MATERIALS REQUIRED:	GRAVEL	
ESTIMATED VOLUME:		
FROM LOCATIONS:	VICTORIA H656	
COMPENSATION REQUIRED:	Yes Yes	
REGISTERED FOR GST:	Yes Yes	
PAYMENT: If Registered for GST, the landowner must issue the Shire of Northampton with a Tax Invoice, on receipt of an official purchase order which will detail the quantity removed and price per m³. If not registered for GST, tax will be withheld from payment at the statutory rate. Council will immediately pay the landowner on receipt of the tax invoice.	2009/10 Gravel compensation rate is \$1.50 m³. LANDOWNER QUOTE \$15,500 INC.	\$
ADDITIONAL REHABILITATION CONDITIONS AGREED TO (OTHER THAN THOSE LISTED IN COUNCILS POLICY):	NONE REQUIRED WHILE USEFUL AMOUNTS OF GRAVEL REMAIN. MINIMAL TOYCAR WHEN RESERVES ARE EXHAUSTED. TIMING NEGOTIABLE.	

Landowners Consent

I/we hereby give consent to the Shire of Northampton to remove road-making materials as detailed above in accordance with Council Policy and conditions outlined.

Signature B.A. Hulme Date 12, 03, 2012

Signature _____ Date 1 1

Acceptance

The Shire of Northampton hereby undertakes to ensure that the requirements as noted in this form and in Council's policy are adhered to.

Signature _____ Date 1 1

CHIEF EXECUTIVE OFFICER/MANAGER OF WORKS AND SERVICES

14-Form 1/01/01 Shire of Northampton

ITEM No:	DATE
6.1.2	17/3

HEALTH AND BUILDING REPORT CONTENTS

6.2.1	HALFWAY BAY COTTAGES – PERMIT TO ERECT, MAINTAIN AND OCCUPY A COTTAGE – RESERVE NO. 34945	2
6.2.2	REMOVAL AND DISPOSAL OF ASBESTOS-CONTAINING MATERIAL BY THE OWNERS OF COMMERCIAL PREMISES	17
6.2.3	INFORMATIO ITEM – PROGRESSING A NATIONAL CONTAINER DEPOSIT SCHEME	31
6.2.4	INFORMATION ITEM – GENERAL BUILDING MAINTENANCE PROGRAMME 2011/2012 PROGRESS REPORT	39
6.2.5	BUILDING STATISTICS FOR THE MONTH OF FEBRUARY 2012	39

6.2.1	HALFWAY BAY COTTAGES – PERMIT TO ERECT, MAINTAIN & OCCUPY A COTTAGE, RESERVE 34945														
	<table><tr><td>LOCATION:</td><td>Reserve 34945 Halfway Bay</td></tr><tr><td>FILE REFERENCE:</td><td>10.9.5 – R34945</td></tr><tr><td>APPLICANT:</td><td>BJ MILLETT</td></tr><tr><td>OWNER:</td><td>Shire of Northampton / State of WA</td></tr><tr><td>DATE OF REPORT:</td><td>4 March 2012</td></tr><tr><td>RESPONSIBLE OFFICER:</td><td>Glenn Bangay– Principal EHO/Building Surveyor</td></tr><tr><td>APPENDICES:</td><td>Nil</td></tr></table>	LOCATION:	Reserve 34945 Halfway Bay	FILE REFERENCE:	10.9.5 – R34945	APPLICANT:	BJ MILLETT	OWNER:	Shire of Northampton / State of WA	DATE OF REPORT:	4 March 2012	RESPONSIBLE OFFICER:	Glenn Bangay– Principal EHO/Building Surveyor	APPENDICES:	Nil
LOCATION:	Reserve 34945 Halfway Bay														
FILE REFERENCE:	10.9.5 – R34945														
APPLICANT:	BJ MILLETT														
OWNER:	Shire of Northampton / State of WA														
DATE OF REPORT:	4 March 2012														
RESPONSIBLE OFFICER:	Glenn Bangay– Principal EHO/Building Surveyor														
APPENDICES:	Nil														

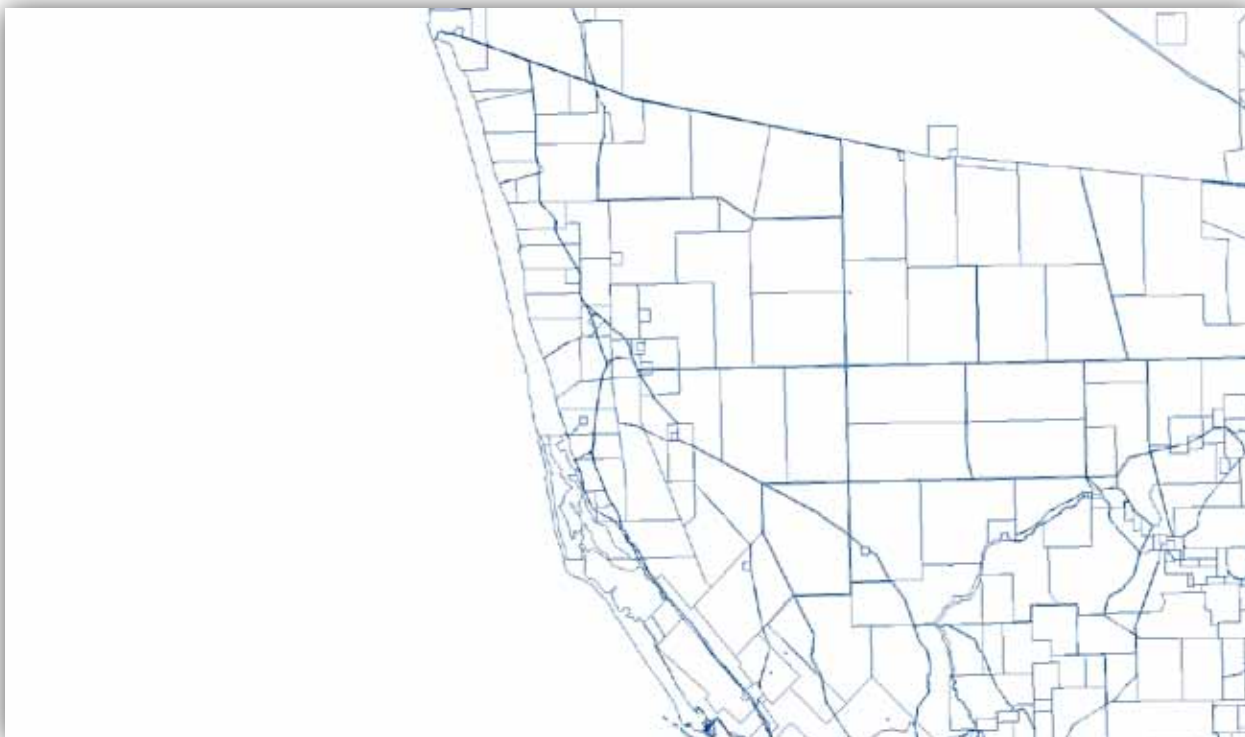
AUTHORITY / DISCRETION:

Quasi-Judicial

when Council determines an application within a clearly defined statutory framework, abiding by the principles of natural justice, acting only with discretion afforded it under law, and giving full consideration to Council policies and strategies relevant to the matter at hand. These decisions are reviewable by the State Administrative Tribunal.

SUMMARY:

An “Application for Permit to Erect, Maintain and Occupy a Cottage” has been received by the Shire of Northampton from Mr B J Millett for Council consideration.



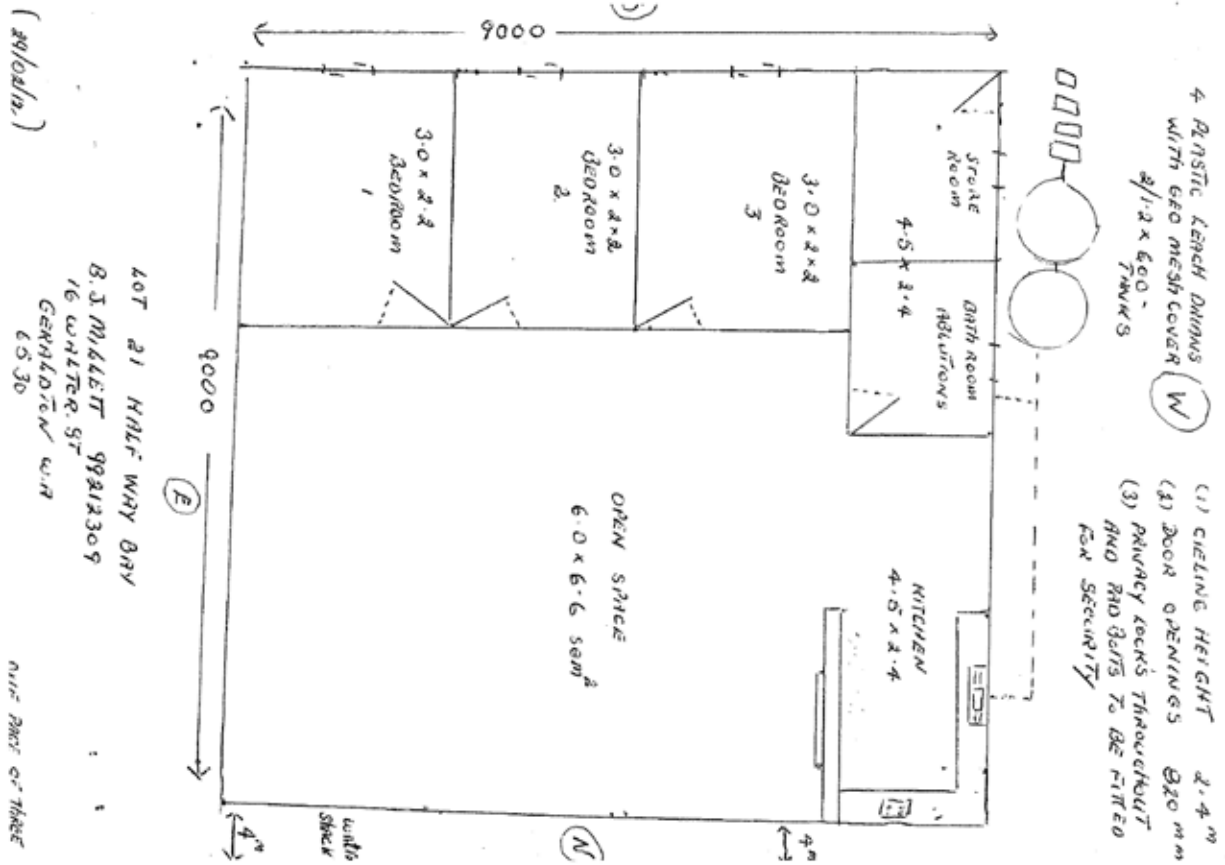


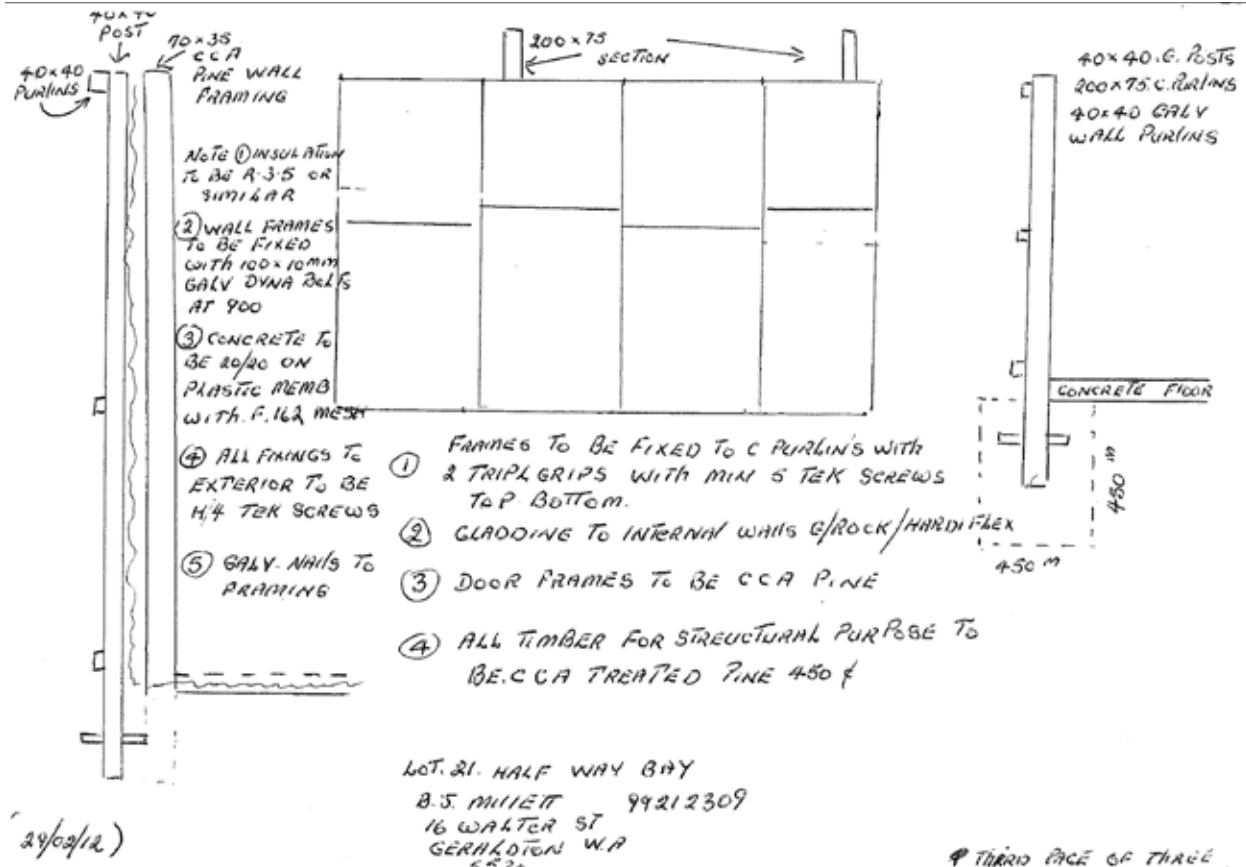


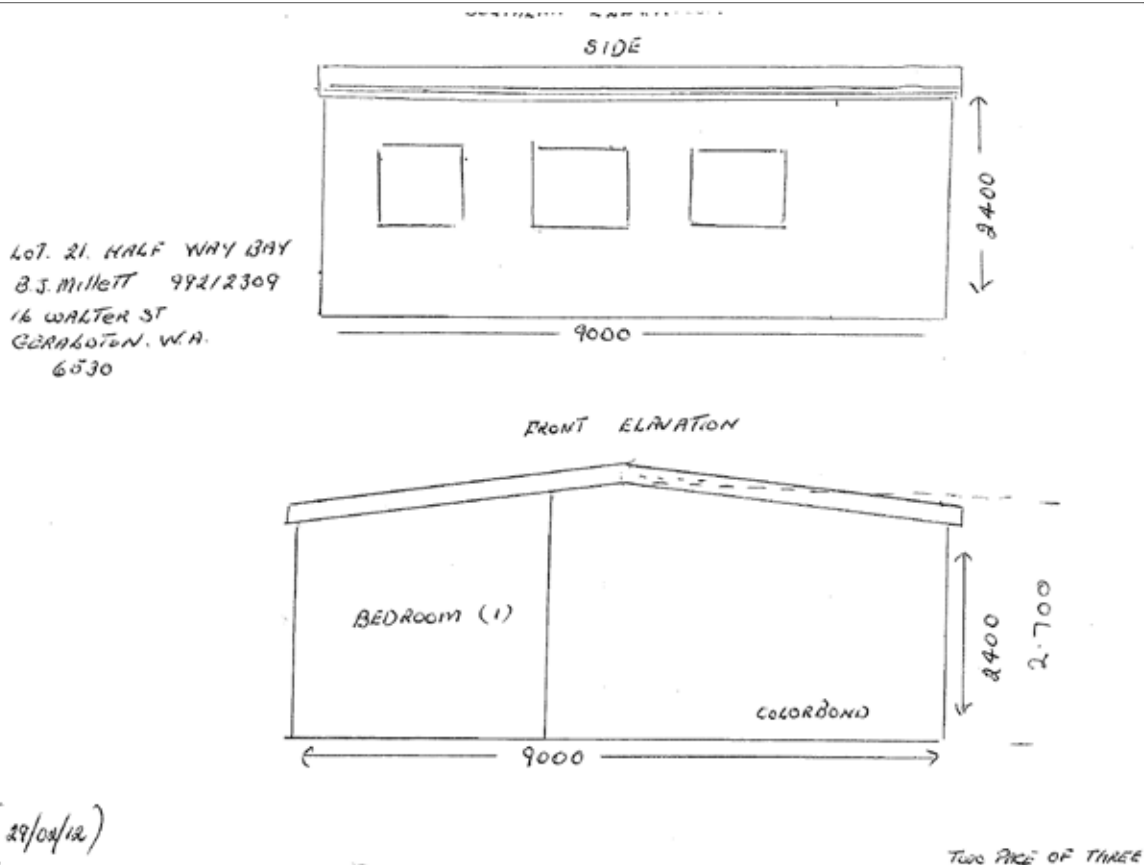




PROPOSED STRUCTURE:







BACKGROUND:

Halfway Bay is located approximately 20km north of Port Gregory. Access to the area is through UCL by a two-wheel drive track from George Grey Drive

At Halfway Bay the Shire of Northampton has a Management Order for a 20ha Crown Reserve 34945 for the purpose of "Recreation and Holiday Cottages". The reserve was gazetted on 14 October, 1977. 31 shacks or "cottages" (exclusive of caravans) have been established in this reserve (as of September 2010) and three have been built outside the boundary to the north.

A Local Law for the management of the reserve was gazetted by the Shire on 28 July 1978 (refer Attachment 3). These laws make provision for the permission to erect, maintain and occupy a cottage as well as providing a set of minimum standards for the construction of cottages. The 'Application for Permit to Occupy a Cottage' is being applied for under the Local Law.

Council at their Ordinary Meeting held on 17 September, 2010 resolved to:

"Grant approval to the GJ Collins family for a transportable building to be placed on the existing cottage site within the Halfway Bay Reserve providing the size and exterior finish to be in a manner that is consistent with existing cottages within the area and is subject to:

- 1. The granting of a building licence;*
- 2. New dwelling to be on existing site (Site No. 9) with old shack to be removed;*
- 3. New dwelling to be no more than 75m² in area including veranda's;*
- 4. That the applicant provides written agreement that they will enter into a formal lease for the site where the dwelling is to be located."*

Mr Collins submitted his application to replace the existing cottage with a transportable building on 6 December, 2010 which was subsequently approved with conditions similar to the officers' recommendations on this application.

The Proposal:

The proposal submitted by Mr B J Millett is to replace the existing remnants of two caravans on Site 21 with a 9metre x 9metre steel framed, colorbond clad structure. The total area that the cottage will occupy will be 81m² and will include: three bedrooms; one bathroom with a wc and an open living area with a kitchen bench and sink.

The proposed building will be constructed of an external steel frame and treated pine internal wall frames frame and clad with colorbond sheeting on the exterior. The interior will be clad with hardiflex and gyprock wall sheeting.

COMMUNITY CONSULTATION:

Nil.

GOVERNMENT CONSULTATION:

Nil.

FINANCIAL & BUDGET IMPLICATIONS:

Nil.

STATUTORY IMPLICATIONS:

*Local: Shire of Northampton Town Planning Scheme No. 6 – Northampton District
Local Government Act – Shire of Northampton, By-laws relating to Half Way
Bay – Reserve No. 34945*

The area in which the existing cottages are located is shown on *Town Planning Scheme No. 6* as "Local Reserves" for the purpose of "Parks and Recreation".

Reserve 34945 has a Management Order in favour of the Shire of Northampton for the purpose of "Recreation and Holiday Cottages".

Reserve 34945 is located within a "Coastal Management Policy Area". For this area the Scheme states:

- "5.16.1 The Coastal Planning Area is that area shown on the Scheme Map as such and includes the landforms of:*
- (a) inshore reefs;*
 - (b) nearshore waters;*
 - (c) beaches, mobile dunes and vegetated foreshore areas exposed to onshore winds; and*
 - (d) a fringe of stable land suitable for coast related activities.*
- 5.16.2 Within the Coastal Planning Area Council may prepare policies for coastal planning and management, and prepare management strategies in order to implement any such policy.*
- 5.16.3 The principle use of land within the Coastal Planning Area shall be related to the environmental, cultural, recreational, and/or scenic values of the area. Council shall give priority to coastal dependent land uses and development that by their very nature require coastal sites."*

Additionally one of the Scheme objectives is:

“(d) to devise and implement policies for the proper conservation and development of the coastal lands”

As such the *Shire of Northampton Coastal Strategy (2006)* is an important strategic document that sets out the direction for the Halfway Bay settlement.

POLICY IMPLICATIONS:

Local: Shire of Northampton Coastal Strategy (2006)

The *Coastal Strategy* was adopted by Council in August 2006. The following extracts are applicable to the Halfway Bay settlement.

Clause 8.4 contains a list of planning and management recommendations for Halfway Bay, in particular, the management program states:

- *The Shire to seek applications from existing shack occupiers for a lease to occupy their current shack, subject to upgrading of that shack to an acceptable standard in accordance with the Halfway Bay reserve local laws. A timeframe should be established whereby the applicant must bring the shack up to the standards prescribed in the local laws (say 12 months);*
- *Only the existing shacks will be given the opportunity to secure a lease and NO further leases will be given. Caravans are NOT considered shacks are not to be offered leases. Leases may be in multiple names but cannot be transferred or ‘sold’ (with the exception of transfers to immediate family subject to the approval of the Shire of Northampton);*
- *Design guidelines are to be formulated prescribing maximum standards as well as minimum standards, to discourage development which is in conflict with the low-key theme of the reserve;*
- *For those shacks where applications are not made in accordance with the Halfway Bay local laws, then they simply remain as part of the*

reserve under the control of the Shire and will NOT be offered to the general public;

- *The lease for all occupiers is for a maximum period of 21 years with NO option of renewal. After which time the shacks are either to be removed by the lessee or remain and become under the control of the Shire. To be consistent with government policy, permanent occupation is not permitted and should be limited to a defined period (no longer than three consecutive months). Shacks may be hired to third parties for the balance of the year similar to a holiday home;*
- *Set aside access tracks to be retained as indicated in the development concept, close the remainder, and revegetate all denuded areas not required for access, building or campsites;*
- *Upgrade the main access track to Halfway Bay to two-wheel drive standard;*
- *Upgrade a track to the beach and provide a carpark for day use visitors as indicated in the development concept;*
- *Assuming more campsites are required, establish these as needed east of the shack sites, as indicated in the development concept;*
- *When needed, create a two-wheel drive access track along the base of the eastern dunes to link with the four-wheel drive access north to Lucky Bay;*
- *Construct ablution blocks as demand warrants (generally) in the locations as indicated on the Development Concept (Figure 12/Attachment 2); and*
- *Construct a lookout on the eastern dune.*

STRATEGIC IMPLICATIONS:

Nil.

COMMENT:

The proposed development is considered to meet the requirements stipulated in the *By-Laws relating to Halfway Bay – Reserve No. 34945*. It is recommended that should the permit be granted that the permit be issued subject to the terms and conditions set out in By-Law No. 6 (refer to Officer Recommendation).

It is additionally noted, that Mr B J Millett has not yet submitted a written agreement that states he will enter into a formal lease for the site where the cottage is to be located, Site 21. This was a condition of Council's previous resolution and it is recommended that this be obtained prior to Council issuing the permit.

The *Coastal Strategy* clearly recommends that the Shire is to seek applications from existing shack occupiers for a lease to occupy their cottage, subject to the upgrading of the cottage to an acceptable standard in accordance with the Halfway Bay Local Laws.

VOTING REQUIREMENT:

Absolute Majority Required: *No.*

CONCLUSION:

It is therefore recommended that Council, subject to the Applicant submitting a written agreement to Council, to enter into a formal lease for the use of Site 21 on Reserve 34945, grant the permit pursuant to By-Law No. 4.

OFFICER RECOMMENDATION – ITEM 6.2.1	GRANT PERMIT
<p>That Council pursuant to By-Law No. 4 of the <i>By- Laws relating to Halfway Bay – Reserve No.34945</i>, grant a permit to Mr. B J Millett, to erect and occupy a cottage at Site 21, for a period of 21 years, subject to Mr B J Millett submitting a written agreement to Council that he will enter into a formal lease of Site 21 and subject to the following terms and conditions:</p> <p>a) No cottage shall be erected upon the site to which such permit related unless and until the person intending to erect such cottage or the grantee of the permit shall have caused to be submitted to the Council full and detailed</p>	

- plans and specifications relating to such intended structure and the Council has approved such plan and specifications;
- b) Dwellings shall consist of a minimum of 50m² of habitable area and shall conform to the provisions of the Building Code of Australia and the Health Act 1911 (as amended) as determined by Council's Principal EHO/Building Surveyor and/or the CEO;
 - c) The existing structures, caravans, etc, to be disposed of at a licenced landfill site, or disposed off in a manner approved by the Principal EHO/Building Surveyor or the CEO of the shire of Northampton;
 - d) All materials used in the construction of the building shall be new or as approved by the Principal EHO/Building Surveyor or the CEO of the shire of Northampton;
 - e) A permit holder shall be at liberty at the expiration of the period of his permit to remove from the site the subject of his permit any structure whether by way of fixture or otherwise which may from time to time be erected thereon;
 - f) Subject to the provisions of paragraph (d) hereof if a permit holder shall remove from the site in respect of which he holds his permit the cottage erected thereon without first having obtained the approval of the Council for such removal his permit shall become null and void;
 - g) The holder of a permit shall keep the site in respect of which such permit shall be granted in a good and tenantable state of repair, order and condition and shall keep any erections thereon in such a state and shall ensure that at all times such site shall remain clean and tidy to the satisfaction of the Council;
 - h) No person shall bring on to a site upon the reserve anything which is likely to be a nuisance, annoyance or disturbance to any other person upon the Reserve or which is likely to be or which is a fire hazard;
 - i) If within the period of one calendar month from the expiration or revocation of any permits granted under these By-laws the permit holder shall not have removed any buildings, erections or structure placed upon the site in respect of which such permit was issued then the Council shall be entitled to remove such buildings, erections or structures, and in such the event the Council shall be entitled to the whole of the materials in such buildings, erections or structures as and by way of liquidated damages for its cost of removing such buildings, erections or structures;
 - j) If any holder of any permit granted pursuant to these by-laws shall breach any of the conditions of this by-law then the Council may revoke the permit

granted to him and the permit shall thereupon be deemed to have expired for the purposes of these by-laws at the date of such revocation;
k) Once Mr B J Millett has entered into a formal lease agreement for Site 21 on Reserve 34945 then the permit will be deemed to have expired.

6.2.2 REMOVAL OF ASBESTOS-CONTAINING MATERIAL BY THE OWNERS OF A COMMERCIAL PREMISES

LOCATION:	Lot 71 Hampton Road, Northampton
FILE REFERENCE:	7.1.3 & 7.1.14
OWNER:	Tilka Pty Ltd
DATE OF REPORT:	6 March 2012
RESPONSIBLE OFFICER:	Glenn Bangay– Principal EHO/Building Surveyor
APPENDICES:	1: Correspondence to Tilka Pty Ltd; 2: Orders issued by Work Safe.

SUMMARY:

On Wednesday the 29th of February Council staff became aware that a quantity of asbestos-containing material, greater than 10m², had been dumped at the Northampton refuse site. On investigation it was ascertained that the material came from partial demolition works at the premises located at Lot 71 Hampton Road, Northampton. After inspecting the material at the refuse site and determining that the material did contain asbestos, the owners were approached by Mr. Neil Broadhurst, Works Manager, and Mr. Thomas Lachlan, Environmental Health Officer, and advised that the actions were in contravention of the Occupational Safety and Health Regulations 1996.

The material has been buried at the refuse site to alleviate any further exposure to the general public, the owners of the premises have been issued with correspondence outlining the breach and the matter has been forwarded to the Department of Commerce - Work Safe for further action

STATUTORY IMPLICATIONS:

The following are extracts from the Occupational Safety and Health Regulations 1996, which outline the requirements and responsibilities of an owner or employee to their staff and the general public:

- **Regulation 5.45. Asbestos removal work**

(1) A person who, at a workplace, is an employer, the main contractor, a self-employed person or the person having control of the workplace must ensure that any asbestos work at the workplace involving friable asbestos-containing material —

(a) is done by —

- (i) the holder of an unrestricted licence; or*
- (ii) a person employed or otherwise engaged by the holder of an unrestricted licence;*

and

(b) is done in accordance with —

- (i) the Code of Practice for the Safe Removal of Asbestos 2nd Edition [NOHSC: 2002 (2005)]; and*
- (ii) the unrestricted licence.*

Penalty: the regulation 1.16 penalty.

(2A) Subject to regulation 5.53A(5), a person who, at a workplace, is an employer, the main contractor, a self-employed person or the person having control of the workplace must ensure that any asbestos work at the workplace involving more than 10 m² of non-friable asbestos-containing material —

(a) is done by —

- (i) the holder of an unrestricted licence or a restricted licence; or*
- (ii) a person employed or otherwise engaged by the holder of an unrestricted licence or a restricted licence;*

and

(b) is done in accordance with —

- (i) Part 9 of the Code of Practice for the Safe Removal of Asbestos 2nd Edition [NOHSC: 2002 (2005)]; and*
- (ii) the unrestricted licence or the restricted licence, as the case requires.*

Penalty: the regulation 1.16 penalty.

(2B) *A person who, at a workplace, is an employer, the main contractor, a self-employed person or the person having control of the workplace must ensure that any asbestos work at the workplace involving 10 m² or less of non-friable asbestos-containing material is done in accordance with Part 9 of the Code of Practice for the Safe Removal of Asbestos*

2nd Edition [NOHSC: 2002 (2005)].

Penalty: the regulation 1.16 penalty.

(2) *A person doing asbestos work at a workplace must maintain the standard of personal hygiene and use such protective equipment as is required by Part 9 of the Code of Practice for the Safe Removal of Asbestos 2nd Edition [NOHSC: 2002 (2005)].*

Penalty for a person who commits the offence as an employee: the regulation 1.15 penalty.

Penalty in any other case:

- (a) *for a first offence, \$25 000; and*
- (b) *for a subsequent offence, \$31 250.*

[Regulation 5.45 amended in Gazette 14 Dec 2004 p. 6017 and 6018; 18 Nov 2005 p. 5661-2; 22 Dec 2009 p. 5244-6.]

• Regulation 5.49. Further duties as to exposure to asbestos dust

(1) *A person who, at a workplace that is an asbestos work area, is an employer, the main contractor, a self-employed person or the person having control of the workplace must ensure that, as far as is practicable, no person in the asbestos work area is exposed to asbestos dust.*

(2) *Without limiting regulation 5.20, a person to whom sub regulation (1) applies must ensure that if it is likely that a person in or entering the asbestos work area may be exposed to asbestos dust then that person is provided with appropriate personal protective clothing or equipment.*

(3) *A person who, at a workplace, is an employer, the main contractor, a self-employed person or the person having control of the workplace must ensure that on completion of any asbestos work at the workplace the workplace is left in a clean and safe condition either by washing or vacuuming and that any asbestos-containing material is not left in such a state that asbestos dust may be dispersed into the atmosphere.*

Penalty applicable to subregulations (1), (2) and (3): the regulation 1.16 penalty.

[Regulation 5.49 amended in Gazette 14 Dec 2004 p. 6018; 22 Dec 2009 p. 5248.]

[5.50, 5.51. Deleted in Gazette 22 Dec 2009 p. 5248.]

- **Regulation 5.52. Waste asbestos material**

A person who, at a workplace at which there is waste asbestos-containing material, is an employer, the main contractor, a self-employed person or the person having control of the workplace must ensure that the waste material is disposed of in accordance with Part 11 of the Code of Practice for the Management and Control of Asbestos in Workplaces [NOHSC: 2018 (2005)].

Penalty: the regulation 1.16 penalty.

[Regulation 5.52 amended in Gazette 17 Dec 1999 p. 6235; 14 Dec 2004 p. 6018; 18 Nov 2005 p. 5662-3; 22 Dec 2009 p. 5248.]

- **Regulation 1.16. Penalty for breaches by employers and others**

(1) Subregulation (2) applies where “the regulation 1.16 penalty” is specified in a penalty provision at the foot of a regulation or subregulation.

(2) The applicable penalty is —

(a) in the case of an individual —

- (i) for a first offence, \$25 000; and*
- (ii) for a subsequent offence, \$31 250;*

or

(b) in the case of a body corporate —

- (i) for a first offence, \$50 000; and*
- (ii) for a subsequent offence, \$62 500.*

[Regulation 1.16 inserted in Gazette 14 Dec 2004 p. 6010.]

- **Regulation 1.4 Responsibility of employers**

Unless the contrary intention appears, where an employer has a duty under a provision of these regulations to do or not do something in relation to a workplace, the employer's duty —

- (a) relates only to a matter over which, and the extent to which, the employer has control or can reasonably be expected to have control having regard to the workplace and the work done or caused to be done by the employer or his or her employee; and*
- (b) is limited to himself or herself and to any other person who is —*
 - (i) his or her employee; or*
 - (ii) any other person who may be affected wholly or in part as a result of the work done or caused to be done by the employer or his or her employee.*

COMMENT:

The issue has been reported to the Department of Commerce – Work Safe and an Improvement Notice Order has been issued to the owners of the premises by Work Safe. An invoice for the removal and burying of the asbestos-containing material, with the appropriate tipping fees will be forwarded to the owners of the premise.

VOTING REQUIREMENTS:

Absolute majority required: No

CONCLUSION:

The issue is now in the jurisdiction of the Department of Commerce – Work Safe, Council staff have taken all the necessary steps to prevent any further exposure to staff and the public by the actions of the owners of the premises on Lot 71 Hampton Road, Northampton.

OFFICER RECOMMENDATION – ITEM 6.2.2

For Council information.

APPENDIX 1

Our Ref: GFB: 7.1.3 & 7.1.14

Tilka Pty Ltd
PO Box 21
NORTHAMPTON WA 6535

Attn: Mr. R. Hasleby and Mrs. K. Hasleby

Dear Sir/Madam,

RE: ILLEGAL DISPOSAL OF MATERIAL CONTAINING ASBESTOS

Further to recent discussions with yourself and Mr. Neil Broadhurst, Works Manager, and Mr. Tom Lachlan, Environmental Health Officer and the matter of the removal of asbestos-containing material in excess of 10m² from the building situated on Lot 71 Hampton Road Northampton and subsequently deposited at the Northampton Refuse Site on the 27th and/or 28th February 2012, I would advise that your actions were in direct contravention of the Occupational Safety and Health Regulations 1996, these regulations essentially require a person who has management or control of a workplace to take such measures as are reasonably practicable, to ensure the workplace is such that a person or persons who are at the workplace are not exposed to hazards. Airborne asbestos fibres are a potential hazard to health, therefore every practical effort should be made to ensure employees, customers and the public are not exposed to this hazard. Relevant regulations are as follows but not limited to:

- ***Regulation 5.45. Asbestos removal work***
 - (1) *A person who, at a workplace, is an employer, the main contractor, a self-employed person or the person having control of the workplace must ensure that any asbestos work at the workplace involving friable asbestos-containing material —*
 - (a) *is done by —*
 - (i) *the holder of an unrestricted licence; or*
 - (ii) *a person employed or otherwise engaged by the holder of an unrestricted licence;*
 - and*
 - (b) *is done in accordance with —*

- (i) *the Code of Practice for the Safe Removal of Asbestos 2nd Edition [NOHSC: 2002 (2005)]; and*
- (ii) *the unrestricted licence.*

Penalty: the regulation 1.16 penalty.

- (2A) *Subject to regulation 5.53A(5), a person who, at a workplace, is an employer, the main contractor, a self-employed person or the person having control of the workplace must ensure that any asbestos work at the workplace involving more than 10 m² of non-friable asbestos-containing material —*
 - (a) *is done by —*
 - (i) *the holder of an unrestricted licence or a restricted licence; or*
 - (ii) *a person employed or otherwise engaged by the holder of an unrestricted licence or a restricted licence;*

and

 - (b) *is done in accordance with —*
 - (i) *Part 9 of the Code of Practice for the Safe Removal of Asbestos 2nd Edition [NOHSC: 2002 (2005)]; and*
 - (ii) *the unrestricted licence or the restricted licence, as the case requires.*

Penalty: the regulation 1.16 penalty.

- (2B) *A person who, at a workplace, is an employer, the main contractor, a self-employed person or the person having control of the workplace must ensure that any asbestos work at the workplace involving 10 m² or less of non-friable asbestos-containing material is done in accordance with Part 9 of the Code of Practice for the Safe Removal of Asbestos 2nd Edition [NOHSC: 2002 (2005)].*

Penalty: the regulation 1.16 penalty.

- (2) *A person doing asbestos work at a workplace must maintain the standard of personal hygiene and use such protective equipment as is required by Part 9 of the Code of Practice for the Safe Removal of Asbestos 2nd Edition [NOHSC: 2002 (2005)].*

Penalty for a person who commits the offence as an employee: the regulation 1.15 penalty.

Penalty in any other case:

- (a) *for a first offence, \$25 000; and*
- (b) *for a subsequent offence, \$31 250.*

[Regulation 5.45 amended in Gazette 14 Dec 2004 p. 6017 and 6018; 18 Nov 2005 p. 5661-2; 22 Dec 2009 p. 5244-6.]

• **Regulation 5.49.** **Further duties as to exposure to asbestos dust**

- (1) *A person who, at a workplace that is an asbestos work area, is an employer, the main contractor, a self-employed person or the person having control of the workplace must ensure that, as far as is practicable, no person in the asbestos work area is exposed to asbestos dust.*
- (2) *Without limiting regulation 5.20, a person to whom sub regulation (1) applies must ensure that if it is likely that a person in or entering the asbestos work area may be exposed to asbestos dust then that person is provided with appropriate personal protective clothing or equipment.*
- (3) *A person who, at a workplace, is an employer, the main contractor, a self-employed person or the person having control of the workplace must ensure that on completion of any asbestos work at the workplace the workplace is left in a clean and safe condition either by washing or vacuuming and that any asbestos-containing material is not left in such a state that asbestos dust may be dispersed into the atmosphere.*

Penalty applicable to subregulations (1), (2) and (3): the regulation 1.16 penalty.

[Regulation 5.49 amended in Gazette 14 Dec 2004 p. 6018; 22 Dec 2009 p. 5248.]

[5.50, 5.51. *Deleted in Gazette 22 Dec 2009 p. 5248.]*

• **Regulation 5.52.** **Waste asbestos material**

A person who, at a workplace at which there is waste asbestos-containing material, is an employer, the main contractor, a self-employed person or the person having control of the workplace must ensure that the waste material is disposed of in accordance with Part 11 of the Code of Practice for the Management and Control of Asbestos in Workplaces [NOHSC: 2018 (2005)].

Penalty: the regulation 1.16 penalty.

[Regulation 5.52 amended in Gazette 17 Dec 1999 p. 6235; 14 Dec 2004 p. 6018; 18 Nov 2005 p. 5662-3; 22 Dec 2009 p. 5248.]

• **Regulation 1.16.** **Penalty for breaches by employers and others**

- (1) *Subregulation (2) applies where “the regulation 1.16 penalty” is specified in a penalty provision at the foot of a regulation or subregulation.*
- (2) *The applicable penalty is —*

- (a) *in the case of an individual —*
 - (i) *for a first offence, \$25 000; and*
 - (ii) *for a subsequent offence, \$31 250;*

or

- (b) *in the case of a body corporate —*
 - (i) *for a first offence, \$50 000; and*
 - (ii) *for a subsequent offence, \$62 500.*

[Regulation 1.16 inserted in Gazette 14 Dec 2004 p. 6010.]

Asbestos is a declared hazardous substance. As the owner/owners and the persons responsible for the premises situated at Lot 71 Hampton Road Northampton, where the asbestos-containing material was removed from, it is your responsibility to have any suspected asbestos-containing material checked by a suitable qualified person prior to its planned removal or any work that may require damage to or disturbance of the asbestos-containing material. The Occupational Safety and Health Regulations 1996 states:

- ***Regulation 1.4 Responsibility of employers***

Unless the contrary intention appears, where an employer has a duty under a provision of these regulations to do or not do something in relation to a workplace, the employer's duty —

- (a) *relates only to a matter over which, and the extent to which, the employer has control or can reasonably be expected to have control having regard to the workplace and the work done or caused to be done by the employer or his or her employee; and*
- (b) *is limited to himself or herself and to any other person who is —*
 - (i) *his or her employee; or*
 - (ii) *any other person who may be affected wholly or in part as a result of the work done or caused to be done by the employer or his or her employee.*

Your actions may have exposed yourselves, your family, your staff, your customers and the public to the effects of exposure to airborne asbestos fibres in the damaged and mishandled asbestos-containing material. The inhalation of asbestos fibres is known to cause benign pleural disease, lung cancer, asbestosis and mesothelioma of the pleura and peritoneum. It is also noted that the person and/or persons that carried out the work did not wear any protective clothing or equipment and were not supplied with any suitable protective clothing or equipment.

The Shire of Northampton operates the Northampton Refuse Site under Licence from the Department of Environment and Conservation, a condition of that licence is that the refuse site must not accept, receive or contain any hazardous materials or substances, your actions in dumping the asbestos-containing material has potentially placed that licence in jeopardy of cancellation, the Shire being prosecuted and the refuse site being closed. To eliminate any further potential exposure to refuse site staff and the public, a contractor was employed to dig an appropriate size hole remove the asbestos-contaminated material from the area it was dumped and bury it with sufficient cover to prevent any further exposure to airborne asbestos fibres. The cost of this work and the standard tip fees applicable to the amount of refuse dumped by you at the refuse site will be forwarded onto you for payment.

The Shire has a duty of care to its residents, ratepayers and the public to report this incident to WorkSafe to enable the appropriate steps to be taken to ensure that there is no ongoing exposure to airborne asbestos fibres on the premises or adjoining areas.

Senior management is considering what further action may be taken in this matter and, following a report to the next Council meeting in March, whether any legal action will be commenced.

If you have any queries regarding any of the above issues please contact the undersigned on the numbers listed below.

Yours Faithfully

Glenn Bangay
Environmental Health Officer/
Building Surveyor
9937 1097 9934 1092
0429 341 201
building@northampton.wa.gov.au

1st March 2012

APPENDIX 2

Occupational Safety and Health Act 1984 (Section 48)

Improvement Notice

90000365

Issued to:

TILKA PTY LTD

PO BOX 21 NORTHAMPTON 6535



WORKSAFE

Department of Commerce

PO Box 294 WEST PERTH WA 6872

Telephone: 1300 307 877

Facsimile: (08) 9321 8973

Email: safety@commerce.wa.gov.au

Internet: www.commerce.wa.gov.au

Regional office contacts – see reverse side

1. In relation to: Asbestos removal work

at LOT 71 HAMPTON RD NORTHAMPTON 6535 on 06 Mar 2012

I have formed the opinion that in circumstances that make it likely that the contravention will continue or be repeated, you have contravened regulation 5.45(1) of the Occupational Safety and Health Regulations 1996 and the grounds for my opinion are: The Shire of Northampton has informed WorkSafe of asbestos removal work greater than 10 sq metres from the above address in contravention of OSH Regulations.

You are required to remedy the above by no later than 16 Mar 2012 at 1700 hours.

2. You are directed to take the following measures: Ensure the clean up of the asbestos waste is completed by a licensed person and in accordance with the Code of Practice for the Safe Removal of Asbestos.

Received by **Mr. R. Hasleby**

Position **Business Owner**

Date **06/03/2012**

Signature of recipient

POSTED TO ADDRESSEE

Time (24hr)

09:04

Workplace contact name

Contact phone no.

Inspector **KIRWIN, CHRIS**

057

Signature

This notice, or a copy of it, must be displayed in a prominent place at or near the workplace affected by the notice.
REFER TO REVERSE SIDE FOR NOTES

This portion is to be signed and returned when requirements as shown above have been completed (the notice has been complied with).

Section 48(5) of the Act provides that a person to whom an improvement notice is issued commits an offence if the WorkSafe Western Australia Commissioner is not notified forthwith upon the requirements of the improvement notice being satisfied.

To: **WorkSafe Western Australia Commissioner**
PO Box 294
WEST PERTH WA 6872

Inspector

KIRWIN, CHRIS

057

Requirements of improvement notice no.

90000365

Name

Position

Signature

Date

SECTION 51 OF THE OCCUPATIONAL SAFETY AND HEALTH ACT 1984

Review of improvement notice

A person to whom an improvement notice is issued or the employer may refer the notice for review to the WorkSafe Western Australia Commissioner. This applies if a person wishes to get an extension of time to comply with the notice or disagrees with any other aspect of the notice.

A reference of a notice to the Commissioner for review must be made on the prescribed form (Form 4 in Schedule 2 to the *Occupational Safety and Health Regulations 1996*) within the time for compliance specified by the notice. If requesting a review you should send any information you wish the Commissioner to take into account with the Form 4. Form 4 is available from the Department.

Where a review is sought, the operation of an improvement notice shall be suspended pending the decision by the WorkSafe Western Australia Commissioner.

If not satisfied with the Commissioner's decision the matter may be referred to the Occupational Safety and Health Tribunal in accordance with section 51A of the Act (on Form 7 in Schedule 1 to the *Industrial Relations Commission Regulations 2005*). Any reference to the Tribunal must be made **within 7 days of the date the Commissioner's decision was issued**. The Tribunal is located at Level 16, 111 St Georges Terrace, Perth.

SECTION 48(3) TO 48(6) OF THE OCCUPATIONAL SAFETY AND HEALTH ACT 1984

Improvement notice to be displayed

Section 48(3) "A person, other than the employer, issued with an improvement notice shall forthwith give the notice, or a copy of it, to the employer, and where –

- ... under subsection (1), an improvement notice is issued to an employer; or
- (b) under this subsection an improvement notice, or a copy thereof, is given to an employer, the employer shall cause the notice, or a copy of it, to be displayed in a prominent place at or near any workplace affected by the notice.
- (3a) A person shall not remove an improvement notice displayed under subsection (3) before the requirements of that improvement notice have been satisfied.
- (3b) Subsection (3a) does not apply in respect of an improvement notice that is suspended under section 51 or 51A or that has ceased to have effect.
- (3c) If an improvement notice is issued –
 - (a) to a self-employed person in respect of a contravention of section 21; or
 - (b) to a body corporate to which section 21 B applies in respect of a contravention of that section, the person or body shall comply with subsection (3) and (3d) as if the person or body were an employer.
- (3d) If an improvement notice is modified by the Commissioner under section 51(5)(b), the employer shall cause a copy of the Commissioner's decision to be displayed with the improvement notice, or a copy of it, as required by subsection (3)."

Improvement notice to be complied with

Section 48(4) "Subject to sections 51 and 51A, if a person –

- (a) is issued with an improvement notice; and
 - (b) does not comply with the notice within the time specified in it,
- the person commits an offence."

Compliance with improvement notice to be notified

Section 48(5) "A person issued with an improvement notice commits an offence if the Commissioner is not notified forthwith upon the requirements of the improvement notice being satisfied."

Contravention of the Act

Section 48(6) "If a person contravenes subsection (3), (3a), (3c) or (3d), the person commits an offence."

Department of Commerce - WorkSafe Regional Offices

North West Regional Office
Unit 9,
Karratha Village Shopping Centre
Sharpe Ave Karratha
Western Australia 6714
PO Box 5 Karratha
Western Australia 6714
Phone: +61 8 9185 0900
Facsimile: +61 8 9185 1234

Mid West Regional Office
50-52 Durlacher St Geraldton
Western Australia 6530
PO Box 1447 Geraldton
Western Australia 6531
Phone: +61 8 9964 5644
Facsimile: +61 8 9964 5678

South West Regional Office
8th Floor Bunbury Tower
61 Victoria St Bunbury
Western Australia 6230
PO Box 1747 Bunbury
Western Australia 6231
Phone: +61 8 9722 2888
Facsimile: +61 8 9791 8047

Great Southern Regional Office
Unit 2
129 Aberdeen St Albany
Western Australia 6330
PO Box 832 Albany
Western Australia 6331
Phone: +61 8 9842 8366
Facsimile: +61 8 9842 8377

Occupational Safety and Health Act 1984 (Section 48)

Improvement Notice

90000366

Issued to:

TILKA PTY LTD

PO BOX 21 NORTHAMPTON 6535



Department of Commerce

PO Box 294 WEST PERTH WA 6872

Telephone: 1300 307 877

Facsimile: (08) 9321 8973

Email: safety@commerce.wa.gov.au

Internet: www.commerce.wa.gov.au

Regional office contacts - see reverse side

1. In relation to: Carrying out Class 2 demolition work without a license

at LOT 71 HAMPTON RD NORTHAMPTON 6535 on 06 Mar 2012

I have formed the opinion that in circumstances that make it likely that the contravention will continue or be repeated, you have contravened regulation 3.118(b) of the Occupational Safety and Health Regulations 1996 and the grounds for my opinion are: My investigation on the telephone with the Shire of Northampton has revealed the company has caused a commercial building to be removed which is class 2 demolition work when the company or anyone involved did not hold either a class 1 or 2 demolition license.

You are required to remedy the above by no later than 16 Mar 2012 at 1700 hours.

2. You are directed to take the following measures: Ensure the company does not contract or cause to be done licensed demolition work not under a license.

Issued by **Mr. R. Hasleby**

Position **Business Owner**

Date **06/03/2012**

Signature of recipient

POSTED TO ADDRESS

Time (24hr) **09:14**

Workplace contact name

Contact phone no.

Inspector **KIRWIN, CHRIS**

057

Signature

This notice, or a copy of it, must be displayed in a prominent place at or near the workplace affected by the notice.

REFER TO REVERSE SIDE FOR NOTES

This portion is to be signed and returned when requirements as shown above have been completed (the notice has been complied with).

Section 48(5) of the Act provides that a person to whom an improvement notice is issued commits an offence if the WorkSafe Western Australia Commissioner is not notified forthwith upon the requirements of the improvement notice being satisfied.

To: **WorkSafe Western Australia Commissioner**
PO Box 294
WEST PERTH WA 6872

Inspector **KIRWIN, CHRIS**

057

Requirements of improvement notice no. **90000366**
have been completed

Name

Position

Signature

Date

SECTION 51 OF THE OCCUPATIONAL SAFETY AND HEALTH ACT 1984

Review of improvement notice

A person to whom an improvement notice is issued or the employer may refer the notice for review to the WorkSafe Western Australia Commissioner. This applies if a person wishes to get an extension of time to comply with the notice or disagrees with any other aspect of the notice.

A reference of a notice to the Commissioner for review must be made on the prescribed form (Form 4 in Schedule 2 to the *Occupational Safety and Health Regulations 1996*) within the time for compliance specified by the notice. If requesting a review you should send any information you wish the Commissioner to take into account with the Form 4. Form 4 is available from the Department.

Where a review is sought, the operation of an improvement notice shall be suspended pending the decision by the WorkSafe Western Australia Commissioner.

If not satisfied with the Commissioner's decision the matter may be referred to the Occupational Safety and Health Tribunal in accordance with section 51A of the Act (on Form 7 in Schedule 1 to the *Industrial Relations Commission Regulations 2005*). Any reference to the Tribunal must be made **within 7 days of the date** the Commissioner's decision was issued. The Tribunal is located at Level 16, 111 St Georges Terrace, Perth.

SECTION 48(3) TO 48(6) OF THE OCCUPATIONAL SAFETY AND HEALTH ACT 1984

Improvement notice to be displayed

Section 48(3) "A person, other than the employer, issued with an improvement notice shall forthwith give the notice, or a copy of it, to the employer, and where –

- (a) under subsection (1), an improvement notice is issued to an employer; or
 - (b) under this subsection an improvement notice, or a copy thereof, is given to an employer,
- the employer shall cause the notice, or a copy of it, to be displayed in a prominent place at or near any workplace affected by the notice.
- (3a) A person shall not remove an improvement notice displayed under subsection (3) before the requirements of that improvement notice have been satisfied.
 - (3b) Subsection (3a) does not apply in respect of an improvement notice that is suspended under section 51 or 51A or that has ceased to have effect.
 - (3c) If an improvement notice is issued –
 - (a) to a self-employed person in respect of a contravention of section 21; or
 - (b) to a body corporate to which section 21B applies in respect of a contravention of that section, the person or body shall comply with subsection (3) and (3d) as if the person or body were an employer.
 - (3d) If an improvement notice is modified by the Commissioner under section 51(5)(b), the employer shall cause a copy of the Commissioner's decision to be displayed with the improvement notice, or a copy of it, as required by subsection (3)."

Improvement notice to be complied with

Section 48(4) "Subject to sections 51 and 51A, if a person –

- (a) is issued with an improvement notice; and
 - (b) does not comply with the notice within the time specified in it,
- the person commits an offence."

Compliance with improvement notice to be notified

Section 48(5) "A person issued with an improvement notice commits an offence if the Commissioner is not notified forthwith upon the requirements of the improvement notice being satisfied."

Contravention of the Act

Section 48(6) "If a person contravenes subsection (3), (3a), (3c) or (3d), the person commits an offence."

Department of Commerce - WorkSafe Regional Offices

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6.2.3	INFORMATION ITEM: PROGRESSING A NATIONAL CONTAINER DEPOSIT SCHEME						
	<table> <tr> <td>DATE OF REPORT:</td><td>6th March 2012</td></tr> <tr> <td>RESPONSIBLE OFFICER:</td><td>Glenn Bangay – Principal EHO/Building Surveyor</td></tr> <tr> <td>APENDIX:</td><td>1) Correspondence ALGA.Clean Up Australia.Boomerang Alliance</td></tr> </table>	DATE OF REPORT:	6 th March 2012	RESPONSIBLE OFFICER:	Glenn Bangay – Principal EHO/Building Surveyor	APENDIX:	1) Correspondence ALGA.Clean Up Australia.Boomerang Alliance
DATE OF REPORT:	6 th March 2012						
RESPONSIBLE OFFICER:	Glenn Bangay – Principal EHO/Building Surveyor						
APENDIX:	1) Correspondence ALGA.Clean Up Australia.Boomerang Alliance						

COMMENT:

In July 2010, the then Environment Protection and Heritage Council (EPHC) agreed to develop a Consultation Regulation Impact Statement (RIS) on national measures to increase packaging recovery and decrease packaging litter. It was agreed that the scope of the work would include all consumer packaging made of any material, including sales and distribution packaging arising as waste both at home and away from home. Ministers agreed that the RIS would consider a range of measures, including a container deposit scheme, an advance disposal fee and co-regulatory arrangements which may have a tangible impact on packaging recovery rates and litter reduction.

On 30 November 2011, the Standing Council on Environment and Water reinforced its commitment to addressing community concerns about packaging waste and litter by agreeing to release the Packaging Impacts Consultation RIS and associated documents for public consultation. The release of the Consultation RIS is a key step in the Council of Australian Governments (COAG) process for considering appropriate action to address a problem, including national regulation.

The development of the Consultation RIS has already benefited from focussed stakeholder input and consultation, including two formal workshops involving all key stakeholders. The first, in December 2010, explored the nature and scale of packaging waste problems and data issues. The second, in July 2011, discussed proposed options for analysis. After the first workshop, stakeholders were formally asked to submit proposed options for inclusion in the Consultation RIS.

The options investigated in the Consultation RIS are container deposit schemes (CDSs), an advance disposal fee, industry-run schemes that may be co-regulated under the *Product Stewardship Act 2011*, and a nationally consistent government initiative. One of the CDS options investigated was proposed by environment groups

and one of the co-regulatory options was proposed by the packaging industry. The analysis also recognises existing packaging recovery and litter reduction systems in the base case. The base case, against which the other options are assessed, includes South Australia's long-standing CDS; the CDS to commence in the Northern Territory in early 2012; the provision of kerbside recycling services to most Australian households; and the Australian Packaging Covenant.

This Consultation RIS does not indicate a preferred option and seeks feedback on the options, analysis and statement of the problem. The consultation process forms an important part of testing the models and estimates in the RIS, and provides an opportunity for the community to put forward additional evidence to support or change the analysis.

Packaging Impacts Consultation Regulation Impact Statement

Frequently Asked Questions

Q. What is a Regulation Impact Statement?

A. A Regulation Impacts Statement (RIS) is a document prepared by a government agency responsible for considering a regulatory proposal, following consultation with affected parties.

A RIS is required by the Council of Australian Governments (COAG) when a regulatory proposal is likely to have an impact on business, unless that impact is of a minor or machinery nature and does not substantially alter existing arrangements. The primary role of the RIS is to improve government decision-making processes by ensuring that all relevant information is presented to the decision maker when a policy decision is being made. The RIS also informs the community about both the likely impact of the proposal and the information that was taken into account by the decision-maker.

A RIS needs to provide a balanced assessment of the various options rather than advocate the preferred option

The Consultation RIS canvasses the options under consideration, to determine their relative costs and benefits, and seeks comments and feedback. The final Decision RIS draw conclusions on whether regulation is necessary, and if so, on what the most efficient and effective regulatory approach might be, taking into account the outcomes of the consultation process.

Q. What is a Cost Benefit Analysis?

A. A cost benefit analysis (CBA) is a key part of the analysis in the RIS. A CBA is a systematic process for calculating and comparing benefits and costs of a policy option to determine if it is a sound use of funds and to enable comparisons with alternate options.

In a CBA, benefits and costs are expressed in money terms, and are adjusted for the time value of money, so that all flows of benefits and flows of costs over time are expressed on a common basis in terms of their "present value."

Q. What is the purpose of the Packaging Impacts Consultation RIS?

A. The Consultation RIS aims to present a transparent and even-handed view of the possible options for government intervention to address the issues of packaging waste. The Packaging Impacts Consultation RIS seeks to assess whether a container deposit scheme or other interventions would increase recycling and decrease litter with a net benefit to the community. The Consultation RIS does not indicate a preferred option. Rather, all options are presented for public feedback. A Consultation RIS enables everyone—community and industry—to understand the potential impacts of an intervention and give constructive feedback and opinion to guide the final decision. The Packaging Impacts Consultation RIS is being released

by all Australian Environment Ministers acting as the Standing Council on Environment and Water.

Q. What is the scope of the Consultation RIS?

A. The scope of the work covers all consumer packaging made of any material, including sales and distribution packaging arising as waste both at home and away from home. This includes but is not limited to beverage containers.

Q. Is a Container Deposit Scheme (CDS) part of the Consultation RIS?

A. Yes. Two CDS options are included for evaluation in the Consultation RIS. One CDS option has been developed based on a model put forward by Boomerang Alliance. A second CDS option has been included which draws on international experience and on experience with the scheme currently operating in South Australia.

Q. What are the options and base case?

A. The Consultation RIS canvases views on seven options. They are:

- Option 1: Establishing a National Packaging Waste Strategy to deal with all packaging materials, funded by governments.
- Options 2 (a), 2 (b) and 2 (c): Three options for industry-run co-regulatory schemes with different scales of intervention. One option was proposed by members of the packaging industry.
- Option 3: A mandatory Commonwealth 'Advance Disposal Fee' imposed on producers for all packaging materials to fund a range of actions designed to address packaging waste and litter.
- Options 4 (a) and 4 (b): Two options for container deposit schemes (CDS), which involve a deposit redemption on beverage containers when they are returned. One option was proposed by Boomerang Alliance, and the other option is based on research into international CDS.

The performance of these options is compared to a base case which reflects 'business as usual' for ongoing programs and services by local and state governments, and the continuation of the Australian Packaging Covenant.

Q. What is a “co-regulatory” option?

A. The co-regulatory options canvassed in the Consultation RIS are packaging stewardship arrangements under the recently passed Commonwealth *Product Stewardship Act 2011* (the Act). Under the three co-regulatory options, packaging businesses which are deemed to be ‘liable parties’ would be required to join an approved co-regulatory arrangement. Regulations under the Act would set out enforceable outcomes to be met by the approved arrangement, such as targets for increased recycling and reductions in litter. The approved arrangement will be able to determine the best approach to meeting these obligations.

This is different from the current co-regulatory arrangement which currently exists for the Australian Packaging Covenant, underpinned by a National Environmental Protection Measure and State-based regulation. Under the Act, administrators of co-regulatory arrangements would have to take all reasonable steps to achieve the

outcomes set out in regulations, and sanctions (improvement notices or cancellation of an arrangement’s approval) would apply if administrators failed to do this.

The three co-regulatory options presented in the Consultation RIS involve an increasing level of industry action required to meet increased targets.

Q. What outcome does the Consultation RIS recommend?

A. The Consultation RIS does not have a preferred option. It assesses the impacts, including the costs and benefits, of a range of options, including a national container deposit scheme, which will impact on packaging resource recovery rates and litter reduction. The options are presented for public feedback, which will help the Standing Council on Environment and Water decide a preferred action.

Q. What happens once the Consultation RIS is published and what is the timing for public input?

A. The Standing Council on Environment and Water has agreed to an extended consultation period that will run from 7 December 2011 to 30 March 2012. The Australian community, including key stakeholders, are encouraged to participate by submitting their views.

In addition there will be a series of public events to present the CRIS work, help inform the community and canvas views. The consultation will include eight public forums covering all capital cities and three regional towns in February 2012. They are Sydney, Brisbane, Melbourne, Hobart, Perth, Adelaide, Darwin, Canberra, Townsville Qld, Albury NSW and Bunbury, WA.

Stakeholders are particularly invited to comment on the options and assumptions that are modelled in the cost benefit analysis (CBA). The CBA results are based on data from governments, industry and community groups and the professional judgements of the consultants, PricewaterhouseCoopers and Wright Corporate Strategy. In some cases the data is limited. Public feedback on the assumptions and data is a fundamental part of the validation process.

Q. What happens after the Consultation RIS consultation?

A. Following the conclusion of the consultation period on 30 March 2012, the Standing Council on Environment and Water will consider which option (or any new

option arising from the consultation) to adopt, taking account of the input received from stakeholders. If a regulatory or co-regulatory option is proposed, a Decision RIS will be prepared to consider the proposed option in detail, and inform the decision by the Standing Council on Environment and Water. This process is anticipated to take 6-12 months.

Q. When was the tender and where was it published?

A. A request for tenders for the research and economic analysis services for the Packaging Impacts Consultation RIS was released on the EPHC website on 1 April 2011, with an advertisement appearing in the *Weekend Australian* on 2 April 2011. The tender closed on 27 April 2011.

Q. Who are the consultants?

A. In June 2011 the tender was awarded to the consortium of PricewaterhouseCoopers (PwC), and Wright Corporate Strategy (WCS), with subcontractors Martin Stewardship and Management Strategies (MS2) and TNS Global.

AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION • CLEAN UP AUSTRALIA • BOOMERANG ALLIANCE

All councilors - c/ General Manager
Shire of Northampton
PO Box 61
NORTHAMPTON, 6535

NORTHAMPTON SHIRE COUNCIL				
File: 10-11				
24 FEB 2012				
Admin	Eng	High Bldg	Town Plan	Range
GR/GR				

POSTED
16222646

Dear Councilor,

PROGRESSING A NATIONAL CONTAINER DEPOSIT SCHEME

We are writing to urge you to have your say in support of a national Container Deposit Scheme (CDS) following the release for comment of the Consultation Regulation Impact Statement (RIS) on Packaging.

The Consultation RIS was released for comment in December 2011 by the COAG Standing Council on Environment and Water and submissions have been sought by 30 March 2012.

The RIS highlights the problem Australia faces of how to increase the poor rates of recycling for glass, plastic, steel and aluminum which currently lead to loss of resources, increased use of landfill and major litter issues. These last two factors of course are critical for councils which bear the costs of landfill and litter. The scale of the savings for councils from a CDS is identified in the RIS as potentially exceeding \$2 billion, even accounting for a reduction in sale of materials collected from the kerbside.

The extra costs identified for a CDS would primarily be in the form of infrastructure costs borne by the industry and the cost of community participation. These costs would be substantial but we would argue that it is perfectly reasonable for industry to bear the costs of recycling its products and we believe the community has shown a strong willingness to support and participate in a national container deposit scheme.

The Consultation RIS is the mechanism by which all councils can have their say and local government can play a strong advocacy role in favour of a national CDS for the benefit of the whole community. We urge you therefore to take the opportunity to make a submission on the RIS.¹

If you require a detailed briefing please contact the Boomerang Alliance.²

Yours sincerely,

Genia McCaffery

Genia McCaffery
President
ALGA
8 February 2012

Ian Kiernan

Ian Kiernan, AO
Chairman
Clean Up Australia

Jeff Angel

Jeff Angel
Convenor
Boomerang Alliance
(17 national & state groups)

President:.....

¹ Submissions should be sent to: Standing Council on Environment and Water Secretariat, GPO Box 787, Canberra. 2601; or secretariat@environment.gov.au – by 30 March 2012

² Boomerang Alliance, c/TEC. Suite 2, 89 Jones Street. Ultimo 2007 or 02 9211 5022; tec@tec.org.au



c/- TEC,
PO Box A176, Sydney South 1235
Ph: 02 9261 3437, Fax: 02 9261 3990

KEY INFORMATION FOR LOCAL GOVERNMENT ON A CONTAINER DEPOSIT SYSTEM (CDS)

The recently released Regulatory Impact Statement on Packaging (RIS) which examines container deposits and industry alternatives such as the national bin network reveals key issues for local government costs on litter and recycling.

Does CDS harm kerbside collections?

The clear answer is – no, it provides significant financial benefits – reinforcing the findings of 3 previous independent studies.ⁱ

The RIS finds, “\$2.72 billion in avoided collection, transport and recycling costs in the municipal and C&I waste streams and \$247 million in other avoided costs (regulation, landfill and litter clean up).” (p51). After deduction of lost material sales from kerbside, the savings are \$2.5 billion.” (Most of the savings will go to councils as commercial premises are a smaller part of consumption).

CD collects more beverage containers than any other option and reduces container litter most. Note also that the RIS fails to account for the significant funds to councils from unredeemed deposits on containers still in kerbside.

What is the impact of the industry alternative?

In contrast with the industry alternative – a national bin network where some beverage companies pay for the bins, but **not** the labour and transport which will fall to councils and commercial businesses – there is an additional burden of \$176 million.” [There are some benefits with less litter clean up and avoided landfill – but in total a CDS exceeds the industry option’s benefits to local government and business by \$2.2 billion).

Further, the RIS states the projected benefits from the industry option are not as certain as those from a CDS because the bin network is based on unproven assumptions.”^{iv} The Industry plan could lead to less benefits and more costs for councils than assumed.

Are there transitional issues with a CDS?

Possibly, depending on the contracts with waste companies. However these can be worked through as has been necessary in other jurisdictions which have introduced a CDS. The end result however is less overall cost to councils and ratepayers.

What’s the impact on the price of beverages?

Half a cent or less per drink.”^v

What will influence the Ministers’ decision?

The RIS also acknowledges that a CDS has a range of qualitative benefits such as new jobs, support for recycling facilities that take other materials and reduced contamination of kerbside collections. Even though a CDS appears expensive, environment ministers when releasing the RIS:

“... recognised assessment of the costs and benefits of options has many dimensions and cannot be based on quantifiable matters alone. The Consultation RIS acknowledges other potential benefits of better managed packaging, including the employment generated by more recycling, reduced use of energy and water, and the provision of infrastructure to support other recycling.” (Communique 30/11/11)

³ Institute of Sustainable Futures (2001), *Independent Review of Container Deposit legislation in New South Wales* for Hon Bob Debus, Minister for Environment (p218); BDA (2010) *Beverage Container Investigation*, commissioned by the EPHC (p96); *Stakeholder Advisory Group Investigation into Best Practice Container Deposit Systems For Western Australia*, Final Report for the Minister for the Environment, Western Australia, By Stakeholder Advisory Group on Best Practice Container Deposit Systems for Western Australia (2007) (pp17-18)

⁴ Over 20 years

⁵ Table 14, Option 2b, 'collection, transport, recycling', p47

⁶ ABARE Peer Review, accompanying the RIS

⁷ This reflects the actual dollar flows in the system and includes use of unredeemed deposits to support the CDS system, but excludes 'participation' costs. It reinforces the finding of the 2010 BDA report to Ministers. Calculations available from Boomerang.

February 2012

www.boomerangalliance.org.au

The Boomerang Alliance:

- Australian Conservation Foundation • Arid Lands Environment Centre • CleanUp Australia •
- Conservation Council of South Australia • Conservation Council of Western Australia •
- Environment Centre of the Northern Territory • Environment Tasmania • Environment Victoria •
- Friends of the Earth • Greenpeace Australia Pacific • Local Government & Shires Association of NSW •
- Mineral Policy Institute • NSW Nature Conservation Council • National Toxics Network •
- Queensland Conservation Council • Tasmanian Conservation Trust • Total Environment Centre •

OFFICER RECOMMENDATION – ITEM 6.2.3

For Council information.

6.2.4	INFORMATION ITEM – GENERAL BUILDING MAINTENANCE PROGRAMME 2011/2012 PROGRESS REPORT
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DATE OF REPORT:	6th March 2012
RESPONSIBLE OFFICER:	Glenn Bangay – Principal EHO/Building Surveyor

See attached excel spreadsheet for progress with current building maintenance budget items.

OFFICER RECOMMENDATION – ITEM 6.2.4

For Council information.

6.2.5	INFORMATION ITEM: BUILDING STATISTICS
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DATE OF REPORT:	6th March 2012
RESPONSIBLE OFFICER:	Glenn Bangay – Principal EHO/Building Surveyor

1. BUILDING STATISTICS

Attached for Councils' information are the Building Statistics for February 2012.

OFFICER RECOMMENDATION – ITEM 6.2.5

For Council information.

SHIRE OF NORTHAMPTON - BUILDING APPROVALS - FEBRUARY 2012

Approval Date	App. No.	Owner	Builder	Property Address	Type of Building	Materials 1. Floor 2. Wall 3. Roof	Area m2	Value	Fees 1. App Fee 2. BCITF 3. BRB 4. Other
15.02.12	12012	P Speed, 81 Kemp St, PEARSALL WA 6065	L E Nairn, PO Box 261, KALBARRI WA 6536	U 19, Lot 474, Nanda Drive, Kalbarri WA 6536	Additions	1. Concrete 2. Brick 3. Colorbond	88	\$90,000	1. 286.36 2. 180.00 3. 41.50 4. 0.00
15.02.12	12013	Shire of Northampton, (Kalbarri Bowling Club), PO Box 132, KALBARRI WA 6536	Owner/Builder	259 Rochester Street, Kalbarri WA 6536	Gazebo Shelters	1. Paving 2. N/A 3. Colorbond	155	\$85,000	1. N/A 2. N/A 3. 41.50 4. 0.00
15.02.12	12014	N Simmonds, PO Box 69, KALBARRI WA 6536	Owner/Builder	Lot 479, Ralph Street, Kalbarri WA 6536	Shed	1. Concrete 2. Steel 3. Colorbond	63	\$8,930	1. 85.00 2. 0.00 3. 41.50 4. 0.00
15.02.12	12015	A Cragan, Po Box 371, NORTHAMPTON WA 6535	Owner/Builder	Lot 169, Wannerenooka Rd, Northampton WA 6535	Shed	1. Concrete 2. Steel 3. Zinc	156	\$18,000	1. 85.00 2. 0.00 3. 41.50 4. 0.00
15.02.12	12016	Barrellan Farming Co, PO Box 107, NORTHAMPTON WA 6535	Owner/Builder	564 Ogilvie East Rd, Ogilvie WA 6535	Shed	1. Natural 2. Steel 3. Zinc	264	\$47,730	1. 151.87 2. 0.00 3. 41.50 4. 0.00
15.02.12	12017	L E Nairn, PO Box 261, KALBARRI WA 6536	L E Nairn, PO Box 261, KALBARRI WA 6536	4 Jaques Boulevard, Kalbarri WA 6535	Additions	1. Timber 2. Timber 3. N/A	18	\$15,000	1. 85.00 2. 0.00 3. 41.50 4. 0.00
15.02.12	12018	K Maver, 64 Onslow St, NORTHAMPTON WA 6535	Shoreline Outdoor World, PO Box 3223, Geraldton WA 6530	Lot 207, Onslow St, Northampton WA 6535	Shed	1. Concrete 2. Colorbond 3. Colorbond	55	\$19,436	1. 85.00 2. 0.00 3. 41.50 4. 0.00

SHIRE OF NORTHAMPTON

GENERAL BUILDING & BUILDING PROGRAMME 2011/2012 PROGRESS REPORT

2011/2012 Budget Works	Status	Budget Amount	Comments
<u>NORTHAMPTON ADMINISTRATION OFFICE</u>			
Repaint external timber fascia & eaves	Job allocated	\$ 4,000.00	Job will be commenced when RSL completed
Replace window tint to Council Chambers	Job allocated	\$ 2,500.00	Job to be completed for \$550.00
New entrance sign to carpark area	Not allocated	\$ 250.00	Job yet to be allocated (Sue)
<u>NORTHAMPTON CHILD CARE CENTRE</u>			
Re-roof (includes removal of asbestos roof)	Completed	\$ 15,000.00	Job completed for \$15,731.00
Plumbing repairs - replace two pans	Completed	\$ 2,500.00	Completed
Extend bench top kitchen cupboards	Not allocated	\$ 400.00	Re-roof over budget left for 2012/2013
Repaint kitchen cupboards & window sills	Not allocated	\$ 350.00	Re-roof over budget left for 2012/2013
<u>KALBARRI CHILD CARE CENTRE</u>			
Repaint internal walla (paint supply only)		\$ 1,250.00	Awaiting advice of quantity etc from c/c group
Install disabled access ramp	Completed	\$ 1,500.00	Awaiting account for installation
Exhaust fan in ablutions	Job Allocated	\$ 450.00	Awaiting installation (electrician)

<u>DOCTORS SURGERY KALBARRI</u>			
Install car park lighting	Completed	\$ 2,000.00	Job completed for \$1,700.00
Install front fly wire security door	Completed	\$ 1,200.00	Job completed for \$810.00
<u>DOCTORS SURGERY NORTHAMPTON</u>			
Replace water damaged cupboards	Completed	\$ 5,000.00	Job completed for \$4,509.00
Repair/relay brickpaving to entrance	Completed	\$ 3,500.00	Job completed for \$1,190.00
Repaint all external timber eaves	Job allocated	\$ 2,500.00	Job allocated
Remove old air-con units and repair walls	Completed	\$ 2,100.00	Money re-allocated to erect rear patio roof
Erect rear patio roof			Job completed for \$3,178.00
Supply and erect front entrance portico roof	Completed		Job completed for \$2,887.30
Supply and install 2 x split air-con units		\$ 3,500.00	Money reallocated to repair floor in "Blood Room"
Supply and install North boundary fence	Job allocated	\$ 1,500.00	Job quoted at \$2,200.00
Repair floor in "Blood Room"	Completed	\$ 2,000.00	Re-allocated money \$2,000.00
<u>OVAL RESIDENCE</u>			
Repaint eaves and fascia	Job allocated	\$ 1,500.00	Job allocated
Cut back roof sheeting to access guttering	Job allocated	\$ 350.00	Job allocated
Replace carpets	Ordered	\$ 1,800.00	Estimated cost \$2,000.00
Repair damaged fence	Completed	\$ 250.00	Repairs charged to insurance
supply and erect double carport		\$ 10,000.00	Completed - awaiting concrete
<u>LOT 454 FITZGERALD STREET RESIDENCE</u>			
Renew/replace curtains	Completed	\$1,000.00	Completed

<u>LOT 42 BATEMAN STREET RESIDENCE</u>			
RegROUT shower tiles		\$ 500.00	Money reallocated to supply and install air-con split unit to lounge room
Replace curtains in family room		\$ 250.00	
Install ceiling fan in lounge room		\$ 250.00	
Supply & install air-con split unit to lounge room		\$ 2,255.00	
<u>LOT 605 SALAMIT PLACE RESIDENCE</u>			
RegROUT shower tiles	Job allocated	\$ 750.00	Re-allocate funds to Lot 42 Bateman St
Extend brick paved driveway		\$ 750.00	Job completed for \$535.00
<u>LOT 6 ROBINSON STREET RESIDENCE</u>			
Install new ceiling manhole	Not allocated	\$ 450.00	
Repair gas stove	Not allocated	\$ 350.00	
<u>LOT 11 HAMPTON ROAD GEHA RESIDENCE</u>			
Repaint internal walls & ceilings	Completed	\$ 2,750.00	Job completed for \$2,400.00
Prepare/repaint external fascia & eaves	Job allocated	\$ 1,400.00	Job allocated
Replace damaged gutters/downpipes	Job allocated	\$ 1,250.00	Job allocated
<u>LOT 74 SEVENTH AVENUE RESIDENCE</u>			
Demolish asbestos shed	Completed	\$ 4,300.00	Job completed for \$4,290.00
Repair old side shelter	Completed	\$ 1,500.00	Job completed for \$700.00

<u>LOT 43 BATEMAN STREET RESIDENCE</u>			
Repair damaged brick paving to patio	Not allocated	\$ 450.00	Not allocated ????????????
<u>NORTHAMPTON REFUSE SITE</u>			
Green waste woodchipping	Not allocated	\$ 10,000.00	Alternate method of disposal
<u>KALBARRI REFUSE SITE</u>			
Litter fenceing		\$ 2,500.00	
Green waste woodchipping	Not allocated	\$ 15,000.00	Alternate method of disposal
Water supply and leach drain to compaction unit	Job allocated	\$ 3,500.00	Job allocated \$3,418.20
Supply and install air-cond unit	Completed	\$ 1,500.00	Job completed for \$1,380.00
Purchase new 3.5Kva genset (Replacement)	Completed		Purchased for \$1,670.00
<u>PORT GREGORY REFUSE SITE</u>			
Erect new litter fencing	Completed	\$ 500.00	Completed
Erect new signs for refuse site	Completed	\$ 1,000.00	Completed
<u>HAMPTON GARDENS PUBLIC ABLUTIONS</u>			
Paint and patch external brick work	Not allocated	\$ 1,500.00	Not allocated (Possible demolition 2012/2013)
<u>SALLYS TREE ABLUTIONS KALBARRI</u>			
Concrete base and sump to external shower	Not allocated	\$ 2,500.00	Awaiting response from plumber
Replace wall tiles	Job allocated	\$ 750.00	Job allocated
Install wall mounted benches	Job allocated	\$ 950.00	Job allocated

<u>HORROCKS ABLUTIONS</u>			
Corrosion treatment to steel frame	Completed	\$ 1,500.00	Completed
<u>RED BLUFF ABLUTIONS</u>			
Construct new ablution block and demolish old	Completed	\$ 39,500.00	Completed & old block demolished
Replace rusted steel columns to shelter (HDGAL)	Completed	\$ 25,445.00	Job completed
<u>RSL HALL NORTHAMPTON</u>			
Replace & regrout splash back tiles		\$ 350.00	Used for painting
Repair & repaint timber window frames	Completed	\$ 2,500.00	Completed
Repairs to ceiling		\$ 350.00	Completed
Repair damage to s/w corner		\$ 450.00	Used for painting
<u>ALLEN COMMUNITY CENTRE KALBARRI</u>			
Patch and repaint all external timber & eaves		\$ 3,500.00	
Steam clean carpets	Job allocated	\$ 500.00	Job allocated
Shelving in library storeroom	Completed	\$ 3,500.00	Job completed for \$3,495.00
<u>HORROCKS COMMUNITY KITCHEN</u>			
Corrosion treatment to steel frame	Completed	\$ 3,500.00	Completed
<u>KALBARRI FORESHORE/JETTY</u>			
Install stainless steel tops to BBQ's x 3	Completed	\$ 6,300.00	Job completed \$6,300.00
Replace shackles etc	Completed	\$ 500.00	Job completed

<u>HORROCKS FORESHORE/JETTY MAINTENANCE</u>			
Replace shade cloth to existing shelter	Completed	\$ 1,000.00	Job completed
Supply materials for 6 beach shelters on foreshore	Completed	\$ 10,000.00	Job completed
Electric BBQ for Community Kitchen	BBQ Purchased	\$ 5,500.00	Awaiting community group to lay concrete pad
<u>PARKS, RESERVES, GARDENS GENERAL</u>			
Install stainless steel top to Kings Park BBQ	Completed	\$ 2,100.00	Job completed
Hampton Gardens - 2 x table/chair settings	Completed	\$ 4,000.00	Job completed
<u>KALBARRI RECREATION CENTRE</u>			
Repaint verandah, window sills & external timber	Job allocated	\$ 750.00	Job allocated
Re-concrete capping to playground wall surround	Job allocated	\$ 250.00	Job allocated
Repair & refit front handrail	Job allocated	\$ 350.00	Job allocated
<u>HORROCKS TENNIS/REC CENTRE</u>			
Treat corroded C channel	Job allocated	\$ 6,000.00	Committee to provide labour and list of required materials
<u>PORT GREGORY PLAYGROUND</u>			
Maintenance/repairs to equipment	Completed	\$ 750.00	Completed
<u>OLD POLICE STATION NORTHAMPTON</u>			
Repair exposed timber & repaint	Job allocated	\$ 2,500.00	Job allocated
Electrical repairs and check	Job allocated	\$ 1,000.00	Job allocated

Bird wire to top of external walls	Job allocated	\$ 2,500.00	Job allocated
Board up fire place - shelving	Job allocated	\$ 250.00	Job allocated
<u>OLD SCHOOL COMMUNITY CENTRE</u>			
Supply paint - students to provide labour	Completed	\$ 1,000.00	Completed
<u>KALBARRI ARTS & CRAFTS</u>			
Patch & repaint external walls & timber	Completed	\$ 2,500.00	Job completed for \$2,200.00
Install new double front entry doors	Completed	\$ 2,500.00	Job completed
<u>OLD ROADS BOARD BUILDING NORTHAMPTON</u>			
Electrical repairs and check	Job allocated	\$ 1,500.00	Job allocated
Investigate rising damp issues		\$ 1,500.00	Cause - septic from BP
Plumbing repairs	Still to allocate	\$ 500.00	
Replace rear doors	Still to allocate	\$ 350.00	
<u>NORTHAMPTON NEWS BUILDING</u>			
Patch & repaint internal	Job allocated	\$ 800.00	Job allocated
Trim trees and clean gutters	Job allocated	\$ 1,000.00	Job allocated

TOWN PLANNING CONTENTS

6.3.1	PROPOSED OUTBUILDING – RANCH COURT, KALBARRI.....	2
6.3.2	SUMMARY OF PLANNING INFORMATION ITEMS.....	15

6.3.1	PROPOSED OUTBUILDING – RANCH COURT, KALBARRI
LOCATION:	Lot 4 (No.11) Ranch Court, Kalbarri
FILE REFERENCE:	10.6.1.1 – 11RAN
APPLICANT:	J & C Dawe
OWNER:	J & C Dawe
DATE OF REPORT:	8 March 2012
REPORTING OFFICER:	Hayley Williams – Principal Planner
APPENDICES:	Appendix 1 – Application Details

AUTHORITY / DISCRETION:

Quasi-Judicial *when Council determines an application within a clearly defined statutory framework, abiding by the principles of natural justice, acting only with discretion afforded it under law, and giving full consideration to Council policies and strategies relevant to the matter at hand. These decisions are reviewable by the State Administrative Tribunal.*

SUMMARY:

Council is in receipt of an application to construct an outbuilding at Lot 4 (No. 11) Ranch Court, Kalbarri. Council consideration is required as the total area of the outbuilding is 288m² with a proposed wall height of 4.8m which is in excess of the Shire of Northampton's 'Outbuilding' Local Planning Policy. This report recommends refusal of the application.

Figure 1 – Location Plan for Lot 4 (No. 11) Ranch Court, Kalbarri



Figure 2 – Aerial photograph of Lot 4 (No. 11) Ranch Court, Kalbarri



BACKGROUND:

The applicant proposes to construct a 12m x 24m (288m²) outbuilding with a wall height of 4.8m and an apex height of 5.97m. The outbuilding is proposed to be located 88m from the front (northern) boundary, 20 metres from the side (southern) boundary and 17.7 metres from the rear (western) boundary. The proposed outbuilding is situated to the south of the proposed location for the future dwelling.

The roof and wall cladding will be constructed of coated metal sheeting (colorbond) with the walls being constructed in colorbond colour "Shale Grey" and the roof colorbond colour "Ironstone".

It is further noted that the Application for Planning Approval also includes the proposed development of a single dwelling. The dwelling complies with the requirements of the Shire's Town Planning Scheme No.9 (Kalbarri Townsite), Local Planning Policies and other relevant legislation.

In consideration of the application the following information is provided:

Lot Size	1.09ha
Existing Development	Vacant
Vehicular Access	Ranch Court
Vegetation	Cleared
Surrounding Land	Special Rural, Parks and Recreation Zone, Kalbarri National Park and Special Use 2 – Horse Ranch

The subject property is currently vacant, with no previous approvals issued for the land.

The applicant has indicated that the reason for the increased size of the outbuilding is to adequately accommodate a 10m caravan, two boats and other vehicles. The increased size would give the applicant sufficient space to move around the vehicles.

A copy of the applicant's submitted covering letter and site, floor and elevation plans are included as **Appendix 1** to this report.

COMMUNITY & GOVERNMENT CONSULTATION:

Formal consultation has not been undertaken by the Shire as the recommendation is for refusal of the application based on the non-compliance with the Shire's 'Outbuildings' Local Planning Policy and Town Planning Scheme No.9 (Kalbarri Townsite).

The applicant has provided as part of their application to the Shire, neighbour's consent forms that has been completed by the two adjoining landowners giving their support to the construction of the outbuilding.

FINANCIAL & BUDGET IMPLICATIONS:

Nil. However should Council refuse this application and the applicant proceed to exercise their right of appeal, costs are likely to be imposed on the Shire through its involvement in the appeal process.

STATUTORY IMPLICATIONS:

State: Planning and Development Act 2005

Local: Shire of Northampton Town Planning Scheme No. 9 – Kalbarri Townsite

The land is zoned "Special Rural" under Town Planning Scheme No. 9 (Kalbarri Townsite). Under the Town Planning Scheme there are a set of special provisions that relate to the use and development of land within the Big River Ranch Special Rural Zone. The provisions that relate to the development of buildings are provided below:

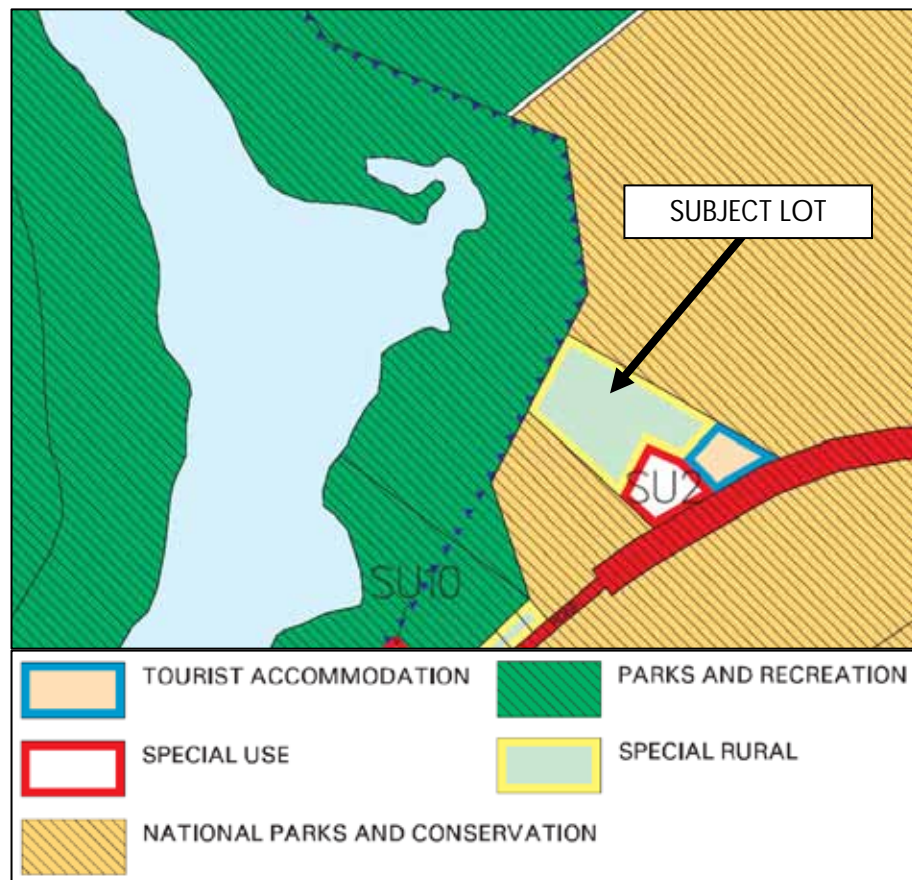
"Building

- (a) *All building on a lot shall be erected within the building envelope defined on the Subdivision Guide Plan (Map 3) contained within the Amendment documents for Amendment No 37 to Town Planning Scheme No 4 upon gazettal of that Amendment.*
- (b) *No building envelope or effluent disposal system shall be located within the Landscape Protection Area defined on the Subdivision Guide Plan (Map 3) contained within the Amendment documents for Amendment No 37 to Town Planning Scheme No 4 upon gazettal of that Amendment.*

- (c) *Notwithstanding (4 a), Council may permit a variation to the location of a defined building envelope on a lot if it is shown to the satisfaction of Council that the proposed location of the building envelope will not be detrimental to the landscape or environment and satisfies the following minimum setbacks:*
- Front Boundary 30 metres
 - Rear Boundary 15 metres
 - Side Boundaries 15 metres
- (d) *Notwithstanding (4 a), Council may permit the construction of stables (maximum area of 24m²) outside the defined building envelope on a lot if it is shown to the satisfaction of Council that there will be no detrimental impact on the amenity of the Zone or neighbouring properties.*
- (e) *No stable is permitted within the Landscape Protection Area defined on the Subdivision Guide Plan (Map 3) contained within the Amendment documents for Amendment No 37 to Town Planning Scheme No 4 upon gazettal of that Amendment or within 15 metres of a habitable building on a lot.*
- (f) *All buildings (including stables) shall be sympathetic to existing landscape elements, namely landform and vegetation, in terms of their design, building height, materials and cladding colours.*
- (g) *All buildings shall be constructed utilising roof and external wall materials comprising natural earth or green vegetation colours.*
- (h) *The use of zincalume, galvanised iron and other coloured (including white or off-white) roof and wall materials which, in the opinion of Council, prejudice the landscape amenity of the adjacent Kalbarri National Park and surrounding area, are not permitted.*
- (i) *All stormwater and runoff shall be disposed of within each lot and shall not be directed into the Landscape Protection Area.*
- (j) *No building shall exceed two (2) storeys in height."*

The proposed development of an outbuilding is considered to comply with the provisions of the Town Planning Scheme as they relate to setbacks, development within the building envelope and building height. However, the proposed colours of the walls of the outbuilding are not considered to comprise of natural earth or green vegetation colours as specified by point (g) above.

Figure 3 – Extract from Town Planning Scheme No.9 (Kalbarri Townsite)



Section 3.1.2.5 of the Scheme states that the objectives of the 'Special Rural' zone are to:

- "a) Provide land close to the existing urban centre for such uses as hobby farms, nurseries, cottage industries, the keeping of horses, stables or residential retreats; and
- b) make provision for the retention and enhancement of the rural landscape consistent with the existing land uses and the amenity of the adjoining properties."

POLICY IMPLICATIONS:

Local: Shire of Northampton Local Planning Policy – Outbuildings (2007)

Council adopted the "Outbuildings" Local Planning Policy on 19 December, 2007 with the relevant aspects of the policy being:

Clause 4.2.2(c) of the policy which states:

"Rural Residential (including Special Rural) & Rural Smallholdings – 240m² in aggregate area with a maximum wall height of 4.0m and a total maximum height of 6.5m measured from natural ground level."

Clause 4.2.6 of the policy which further states:

"Regardless of zoning, on lots of 4ha or less, an outbuilding is to be located entirely behind any existing dwelling on the lot unless the outbuilding is consistent in design and constructed in the same materials and colours as the dwelling."

The application is in excess of the maximum aggregate size and wall heights as detailed below:

	Policy	Proposed	Variation
Area	240m ² total aggregate area of all outbuildings.	288m ²	+ 48m ²
Wall Height	4.0 metres	4.8 m	+0.8m
Ridge Height	6.5 metres	5.97m	-0.53m

The proposed outbuilding is 48m² in excess of the policy requirements. It is considered that the Local Planning Policy contains exceptionally generous provisions in terms of permitting large outbuildings on Rural Residential/Special Rural properties. Whilst the proposed wall height is in excess of the 4.0 metre requirement the total maximum height is within the 6.5 metres stipulated by the Local Planning Policy. It is further noted that the proposed outbuilding is consistent with Clause 4.2.6 as the proposed outbuilding will be consistent in design and constructed in the same materials and colours as the dwelling. The variation that is being sought is considered to be the aggregate area (288m²) of the proposed outbuilding.

Shire staff are recommending that the requirements of the Policy, with particular regard for Clause 4.2.2 be upheld given the undesirable precedent that would be set for future applications should this application be approved.

A Local Planning Policy shall not bind Council in respect of any application for Planning Consent but Council shall take into account the provisions of the policy and objectives which the policy was designed to achieve before making its decision.

STRATEGIC IMPLICATIONS:

Nil.

COMMENT:

The objective of the 'Outbuildings' Local Planning Policy is to provide guidance to staff and Council when making decisions for the purpose of providing consistent and equitable advice and planning decisions. The proposed outbuilding does not comply with the requirements of the 'Outbuildings' Local Planning Policy. It is considered that approval of

this application would set an undesirable precedent for the area as Shire Policy is formed to ensure that decisions are consistent and equitable for all applications. It is not considered that the justification given warrants such a significant departure from the Policy or Scheme.

The objectives of the policy require that outbuildings are limited in terms of their visual impact and that the outbuilding remains an ancillary use to the main dwelling or the principle land use of the property. Whilst the proposed outbuilding would be set back from Ranch Court at some distance, the size of the outbuilding will undoubtedly have some visual impact upon the landscape given its size.

The policy provision of 240m² for an outbuilding on a Rural Residential/Special Rural zoned property is considered to be generous and the proposal to increase the aggregate area by another 48m² is considered to be excessive and against the specific requirements and intention of the Local Planning Policy. For this reason, the proposed outbuilding is recommended for refusal.

VOTING REQUIREMENT:

Absolute Majority Required: *No*

CONCLUSION:

It is recommended that Council refuse the application for a 288m² outbuilding on Lot 4 (No. 11) Ranch Court, Kalbarri.

OFFICER RECOMMENDATION 1 – ITEM 6.3.1

That Council having taken into consideration the provisions of Town Planning Scheme No.9 (Kalbarri Townsite) and the Shire's 'Outbuildings' Local Planning Policy, refuse planning approval for an outbuilding on Lot 4 (No.11) Ranch Court, Kalbarri for the following reasons:

- 1) The proposed outbuilding does not comply with Clauses 4.2.2(c) of the 'Outbuildings' Local Planning Policy;
- 2) The proposed outbuilding does not meet the objectives of the 'Outbuildings' Local Planning Policy;
- 3) Approval of this application may well set an undesirable precedent, which in time could prove to be detrimental to the rural residential amenity and lifestyle opportunities of the locality; and

- | | |
|----|--|
| 4) | Council is not satisfied that sufficient justification has been provided to warrant a departure from the requirements of the 'Outbuildings' Local Planning Policy. |
|----|--|

APPENDIX 1

To The Shire of Northampton Councillors

We seek your approval to build a Shed at our property Lot 4 Ranch Court .Our proposed Shed is 48m² bigger than the Northampton Shires "outbuilding" planning policy but is still in the allocated building envelope. The reason we would like a shed that is 24meters x 12meters is to be able to fit and walk around our caravan that is 10 meters in length also to keep our 2 boats and vehicles out of the weather .We also seek approval to live in our caravan in our shed while we are building our house for approximately 12 months to save on rent. We need to build the shed first to store building material i.e. plumbing fixtures, skirting boards and the like. We will pour the house slab in conjunction with the shed slab.

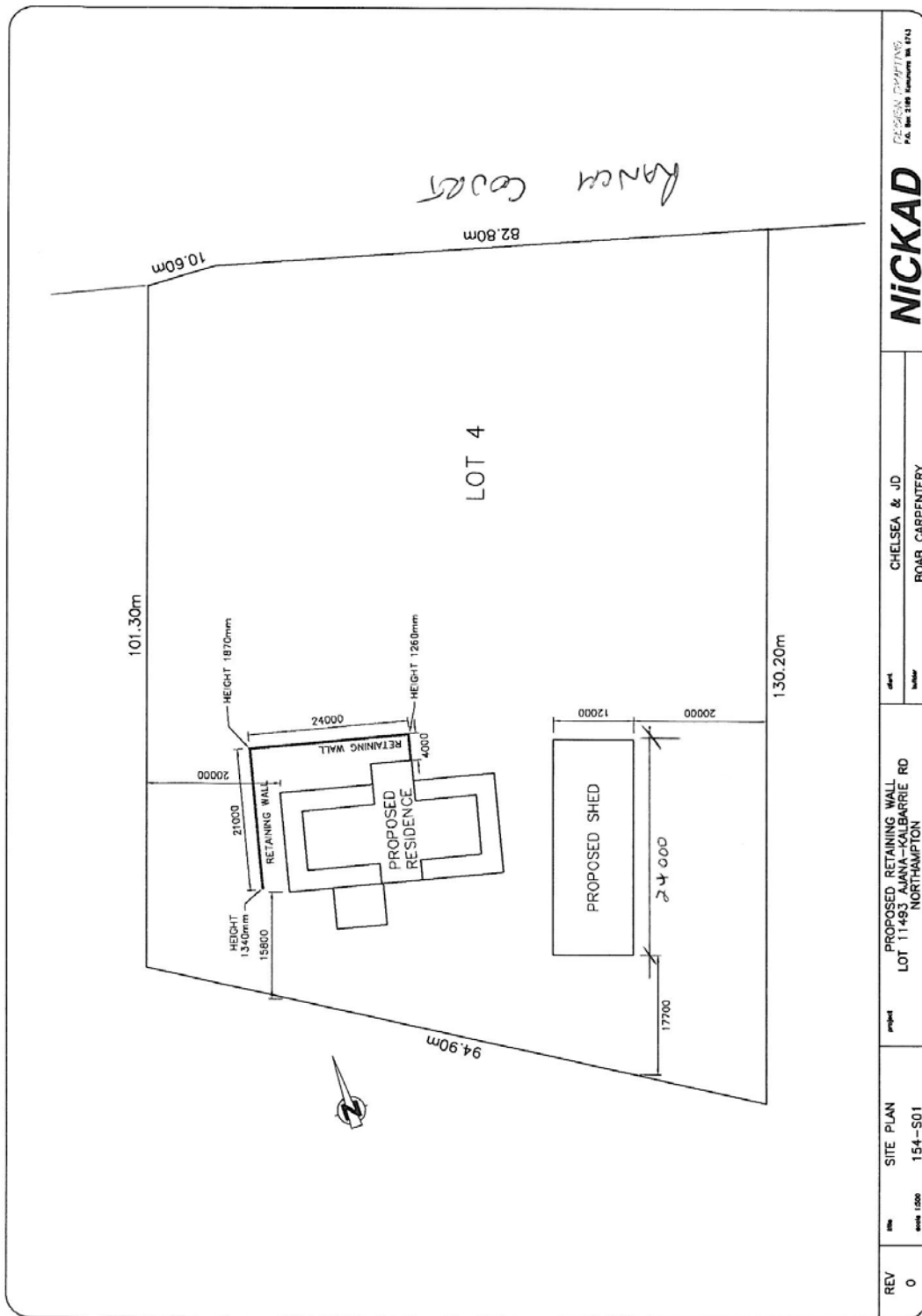
Our proposed colour arrangement for both the shed and our House is colour bond Walls 'Shale Grey' and Roof 'Ironstone'.

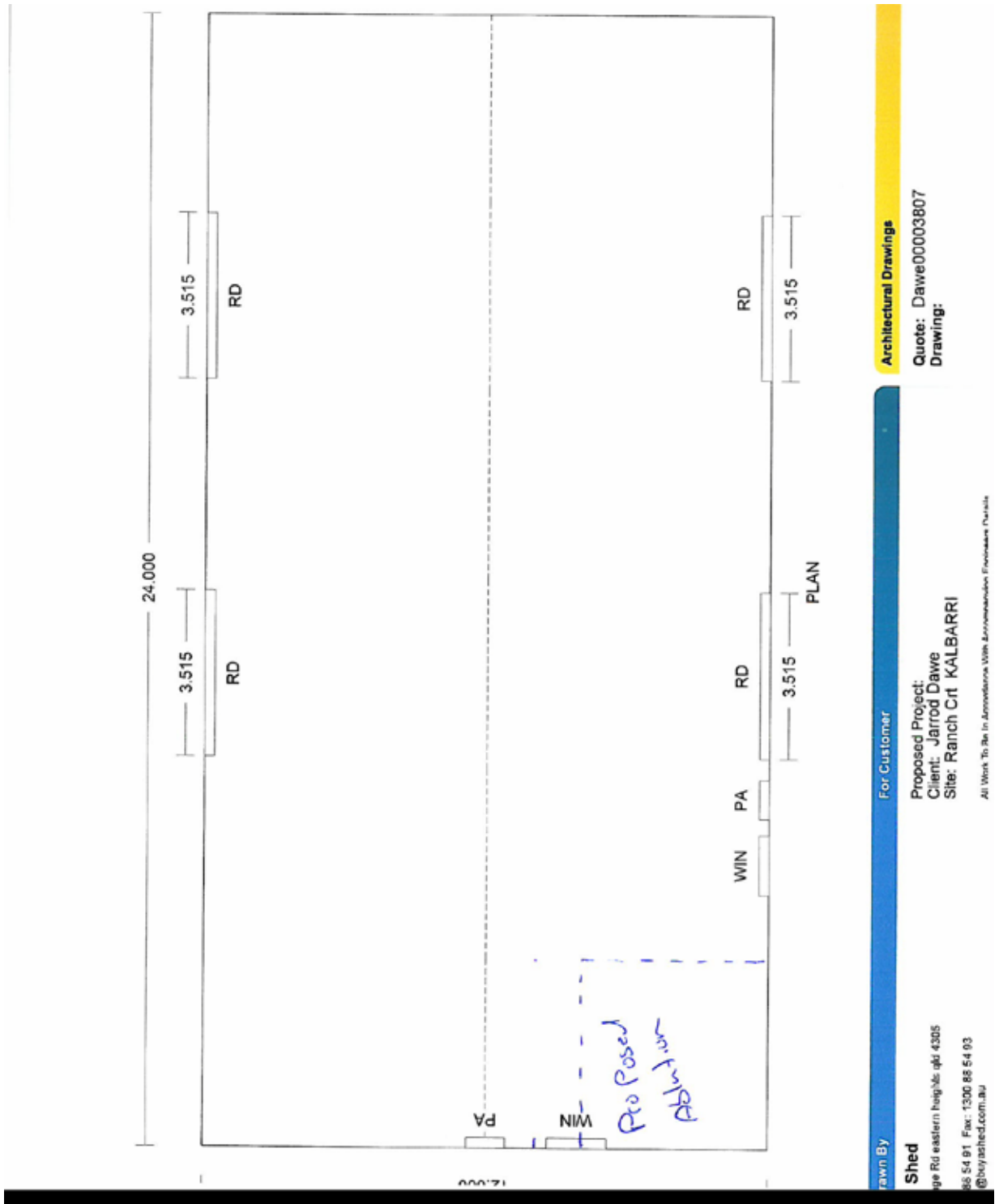
Please find attached copies of the acceptance to construct this Shed from our neighbours.

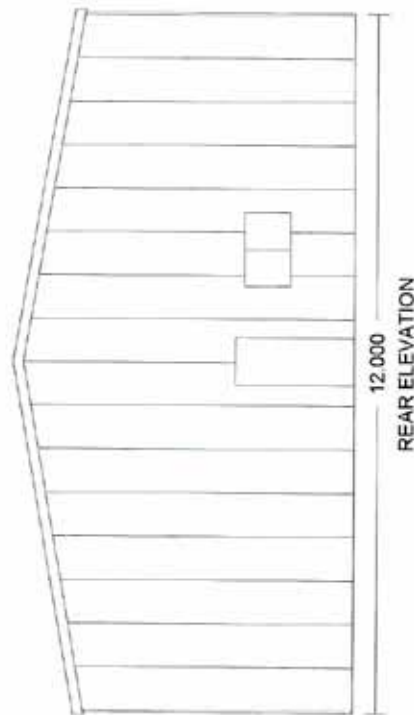
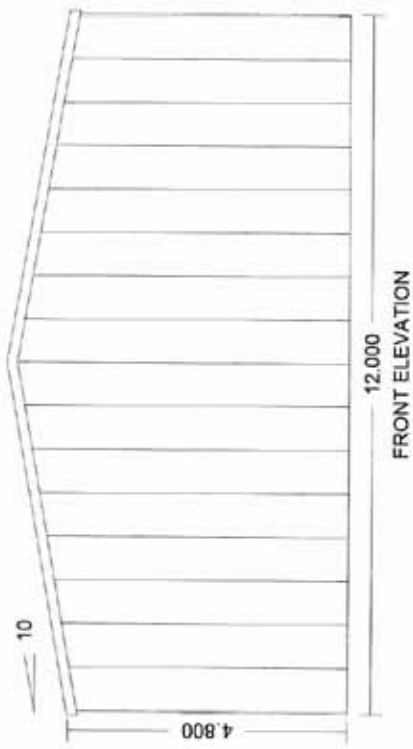
Yours Faithfully,

Jarrold and Chelsea Dawe.









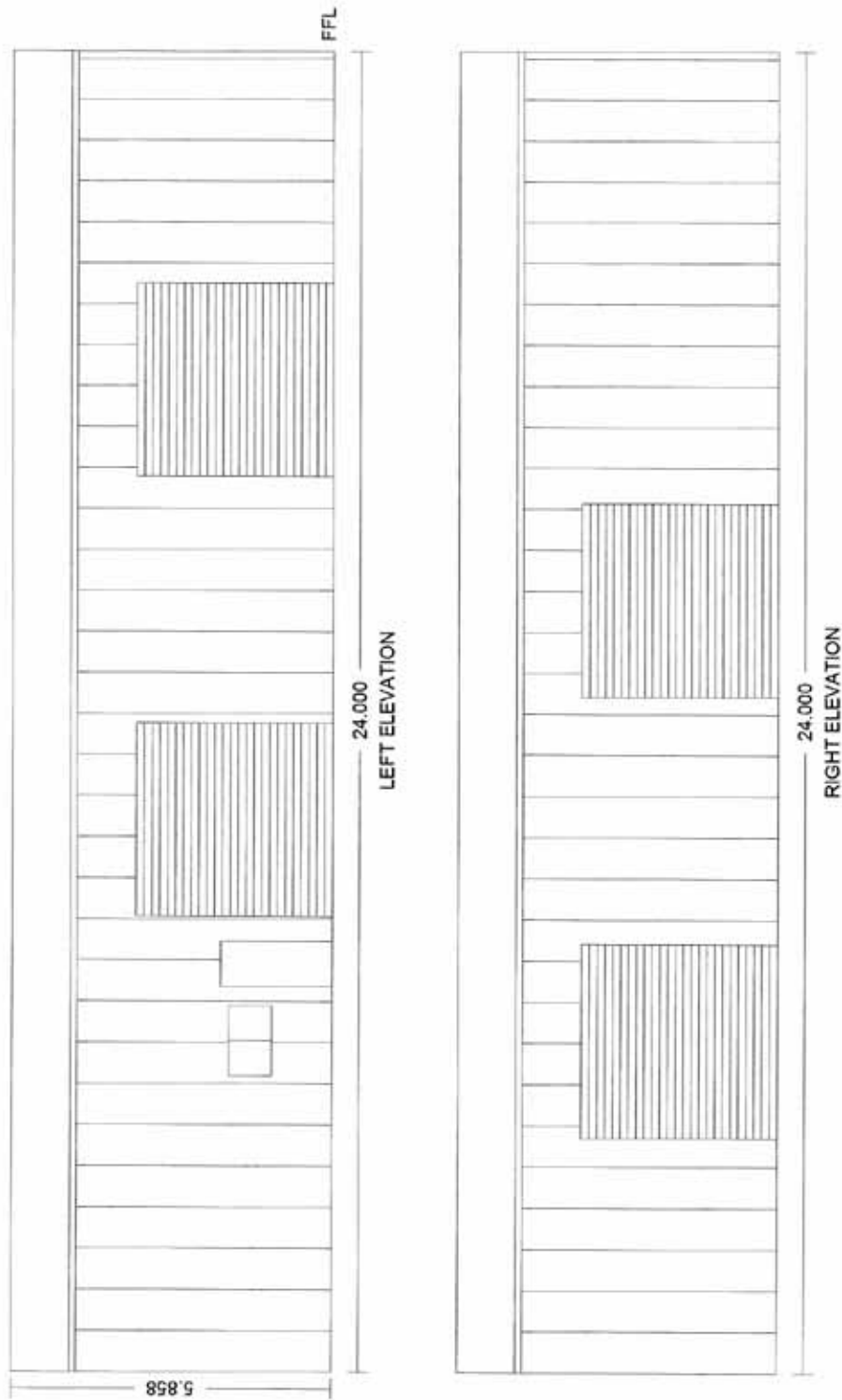
Architectural Drawings

Quote: Dawe0003807
Drawing:

For Customer

Proposed Project:
Client: Jarrod Dawe
Site: Ranch Cr1 KALBARRI

All Work To Be In Accordance With Applicable Engineering Details



Architectural Drawings

Quote: Dawe00003807
Drawing:

For Customer

Proposed Project:
Client: Jarrod Dawe
Site: Ranch Crt KALBARRI

All Work To Be In Accordance With Approved/Approved Footings Details

own By

Shed

100 Rd eastern heights qld 4305

88 54 61 Fax: 1300 86 54 63
@buyashed.com.au

6.3.2 SUMMARY OF PLANNING INFORMATION ITEMS

DATE OF REPORT: 9 March 2012
REPORTING OFFICER: Kathryn Jackson – Acting Principal Planner

COMMENT:

The following informs Council of the various planning items (including delegated approvals) that have been dealt with since last reported to Council. Further information regarding any of the items can be obtained from the Acting Principal Planner.

DEVELOPMENT APPLICATIONS				
REF.	APPLICANT	LOCATION	PROPOSED DEVELOPMENT / USE	DATE
2012-001	S Lague	Lot 62 (no. 74) Mitchell Street, Horrocks	Home Occupation (Cosmetic Tattooing)	3 February 2012
2012-002	T Walton	Lot 17 Bowes River Road, Sandy Gully	Second Hand Transportable Dwelling	17 February 2012
2012-003	Carbon Conscious Limited	Lot 100 Binu West Road, Binu	Agroforestry (Mallee) Plantation	17 February 2012
2012-004	H Waite	Lot 7 (No.16) Ranch Court, Kalbarri	Outbuilding	REFUSED 17 February 2012
2012-005	J & S Wright	Lot 302 (No.50) Explorer Avenue, Kalbarri	Retaining walls, spa enclosure, patio and building addition	24 February 2012
2012-006	D Skene	Lot 838 (No.4/Unit 3) Hackney Street, Kalbarri	Dwelling Alterations/Additions	24 February 2012

OFFICER RECOMMENDATION – ITEM 6.3.2

For Council Information

FINANCE REPORT CONTENTS

6.4.1	ACCOUNTS FOR PAYMENT	2
6.4.2	MONTHLY FINANCIAL STATEMENTS	3
6.4.3	2011/2012 BUDGET REVIEW	4
	Note will be forwarded separately early next week	

Compiled by

Jamie Criddle
Deputy Chief Executive Officer

6.4.1

ACCOUNTS FOR PAYMENT

FILE REFERENCE:	1.1.1
DATE OF REPORT:	8 March 2012
DISCLOSURE OF INTEREST:	Nil
REPORTING OFFICER:	Jamie Criddle
APPENDICES:	1. List of Accounts

BACKGROUND:

A list of payments submitted to Council on 16th March 2012, for confirmation in respect of accounts already paid or for the authority to those unpaid.

FINANCIAL & BUDGET IMPLICATIONS:

A list of payments is required to be presented to Council as per section 13 of the Local Government Act (Financial Management Regulations 1996).

POLICY IMPLICATIONS:

Council Delegation F02 allows the CEO to make payments from the Muni and Trust accounts. These payments are required to be presented to Council each month in accordance with Financial Management Regulations 13 (1) for recording in the minutes.

VOTING REQUIREMENT:

Absolute Majority Required:

OFFICER RECOMMENDATION – ITEM 6.4.1

APPROVAL

That Municipal Fund Cheques 19194 to 19233 inclusive, totalling \$70,489.78, Municipal EFT payments numbered EFT9736 to EFT9775 inclusive totalling \$189,608.90, Direct Debit payments GJ06-01 to GJ07-05 totalling \$13,335.30, Trust Fund Cheque 1847 to 1850 inclusive, totalling \$3,193.50, be passed for payment and the items therein be declared authorised expenditure.

6.4.2 MONTHLY FINANCIAL STATEMENTS

FILE REFERENCE:	1.1.1
DATE OF REPORT:	8 March 2012
DISCLOSURE OF INTEREST:	Nil
REPORTING OFFICER:	Jamie Criddle
APPENDICES:	1. Monthly Financial Report for March

BACKGROUND:

This information is provided to Council on a monthly basis in accordance with provisions of the Local Government Act 1995 and Local Government (Financial Management) Regulations 1996.

The Monthly Statements of Financial Activity for the period ending 28 February 2012 are attached, and consists of:

1. Statement of Financial Activity
2. Income Statement by Nature or Type
3. Various Notes to and forming part of the Statement of Financial Activity
4. Variances Report
5. Accounts by Schedule

FINANCIAL & BUDGET IMPLICATIONS:

Council 2011/2012 Budget

STATUTORY IMPLICATIONS:

General Financial Management of Council
Local Government (Financial Management) Regulation 34 1996
Local Government Act 1995 section 6.4

POLICY IMPLICATIONS:

Council is required annually to adopt a policy on what it considers to be material as far as variances that require to be reported for Council. Council policy is that the material variation be set at \$5,000.

VOTING REQUIREMENT:

Simple Majority Required:

OFFICER RECOMMENDATION – ITEM 6.4.2	APPROVAL
That Council adopts the Monthly Financial Report for the period ending 28 March 2012 and notes any material variances greater than \$5,000	

6.4.3 2011/2012 BUDGET REVIEW

FILE REFERENCE:	1.1.1
DATE OF REPORT:	8 March 2012
DISCLOSURE OF INTEREST:	Nil
REPORTING OFFICER:	Jamie Criddle
APPENDICES:	Budget Review

BACKGROUND:

Local Governments are required to conduct a budget review between 1 January and 31 March each financial year.

COMMENT:

The intention of the legislation is to ensure local governments conduct at least one budget review between six and nine months into the financial year.

A Budget review is a detailed comparison of the year to date actual results with the adopted or amended budget. It establishes whether a local government continues meeting its budget commitments: is in receipt of income and incurs expenditure in accordance with the adopted budget.

Regulation 33A (2) and (3) of the FM Regulations requires the results of the budget review to be submitted to Council within 30 days of the review. Council is then to consider a review submitted to it and determine whether or not to adopt the review, any part of the review and any recommendations made in the review.

The budget review will be presented to Council at the meeting and will be discussed at length with Council especially for the benefit of newly elected Councillors.

STATUTORY IMPLICATIONS:

General Financial Management of Council
Local Government (Financial Management) Regulation 33A 1996

FINANCIAL & BUDGET IMPLICATIONS:

Council 2011/2012 Budget

VOTING REQUIREMENT:

Simple Majority Required:

OFFICER RECOMMENDATION – ITEM 6.4.3

APPROVAL

That Council in accordance with regulation 33A of the Local Government (Financial Management) Regulations 1996 adopt the review of the 2011/2012 Budget and note any variances or recommendations.

ACCOUNTS BY SCHEDULE - BUDGET REVIEW
FEBRUARY 2012

SCHEDULE 2 - SUMMARY OF FINANCIAL ACTIVITY							Variances	Variances	Variances	Variances
FOR THE PERIOD ENDING 28 FEBRUARY 2012					YTD	YTD	Budget to	Budget to	Budget to	Budget to
SHIRE OF NORTHAMPTON					2012	2012	Actual	Actual	Actual	Actual
					Budget	Budget	Y-T-D	Y-T-D	Y-T-D	Y-T-D
10/11 ACTUAL	10/11 ACTUAL		BUDGET	BUDGET	Revenue	Expenses	Value	Value	%	%
REVENUE	EXPENSES	PARTICULARS	REVENUE	EXPENSES	\$	\$	Revenue	Expenses	Revenue	Expenses
<u>OPERATING</u>										
3,577,068	107,309	General Purpose Revenue	4,181,283	213,190	3,500,000	120,000	77,068	(12,691)	-2.20%	10.58%
35	178,118	Governance	200	347,233	150	200,000	(115)	(21,882)	76.37%	10.94%
18,782	57,045	Administration	13,900	9,578	10,000	8,000	8,782	49,045	-87.82%	-613.06%
84,560	143,220	Law, Order & Public Safety	70,827	290,103	65,000	170,000	19,560	(26,780)	-30.09%	15.75%
31,781	45,732	Education & Welfare	55,600	96,905	35,000	60,000	(3,219)	(14,268)	9.20%	23.78%
2,097	132,622	Health	39,700	239,941	30,000	150,000	(27,903)	(17,378)	93.01%	11.59%
10,837	49,278	Housing	18,720	107,367	12,000	65,000	(1,163)	(15,722)	9.69%	24.19%
852,345	629,756	Community Amenities	912,380	1,431,724	780,000	800,000	72,345	(170,244)	-9.27%	21.28%
24,712	657,489	Recreation & Culture	208,027	1,317,356	140,000	750,000	(115,288)	(92,511)	82.35%	12.33%
112,355	1,611,113	Transport	136,166	2,483,668	100,000	1,600,000	12,355	11,113	-12.36%	-0.69%
108,705	90,094	Economic Services	115,836	198,047	85,000	110,000	23,705	(19,906)	-27.89%	18.10%
78,377	26,621	Other Property & Services	531,914	531,169	100,000	45,000	(21,623)	(18,379)	21.62%	40.84%
4,901,654	3,728,396	Total Operating	6,284,553	7,266,281	4,189,702	4,844,187	711,952	(1,115,791)	-16.99%	23.03%
<u>CAPITAL</u>										
-	-	Governance	-	-	-	-	-	-	0.00%	0.00%
-	8,427	Administration	36,000	59,050	-	15,000	-	(6,573)	0.00%	43.82%
18,000	-	Law, Order & Public Safety	-	-	-	-	18,000	-	0.00%	0.00%
-	-	Education & Welfare	-	-	-	-	-	-	0.00%	0.00%
-	(2)	Health	8,100	25,050	-	-	-	(2)	0.00%	0.00%
-	-	Housing	5,200	10,000	-	-	-	-	0.00%	0.00%
-	-	Community Amenities	91,000	73,600	-	-	-	-	0.00%	0.00%
1,063,095	1,191,607	Recreation & Culture	1,556,081	1,616,914	1,100,000	1,200,000	(36,905)	(8,393)	3.36%	0.70%
440,593	776,440	Transport	1,903,999	3,170,331	1,100,000	1,800,000	(659,407)	(1,023,560)	59.95%	56.86%
-	-	Economic Services	18,900	35,700	-	-	-	-	0.00%	0.00%
18,731	223,916	Other Property & Services	743,132	805,708	50,000	300,000	(31,269)	(76,084)	62.54%	25.36%
-	-	Fund Transfers	-	107,570	-	-	-	-	0.00%	0.00%
1,540,419	2,200,388	Total Capital	4,362,412	5,903,923						
6,442,073	5,928,784		10,646,965	13,170,204						

SCHEDULE 3 - GENERAL PURPOSE FUNDING					
FINANCIAL STATEMENT FOR THE PERIOD ENDED				31/1/2012	
PARTICULARS	COA No	CURRENT YEAR BUDGET		CURRENT YEAR ACTUAL	
		INCOME	EXPENSES	INCOME	EXPENSES
<u>RATES</u>					
Rates Levied 2010/2011	4501	3,181,935		3,188,377.72	
<u>OTHER GENERAL PURPOSE INCOME</u>					
Rate Equivalent Payments	4033	14,500.00		-	
Plus Non Payment Penalty	4511	18,000.00		27,206.01	
Back Rates	4541	-		-	
Instalment Penalty Interest	4591	12,000.00		14,979.81	
Sale Of Property Reports	4593	-		-	
Interest On Investments	4603	140,000.00		1,386.19	
Grants Commission	4611	438,471.00		220,657.74	
Grants Commission (Roads)	4621	486,377.00		245,159.76	
Pens. Def. Rates Interest	4711	-		1,170.64	
Less Discount Allowed	4560	(120,000.00)		(124,880.14)	
Legal Charges - Reimbursements	0263	10,000.00		3,010.70	
Total Other Income		999,348.00		388,690.71	
<u>EXPENSES RELATING TO LEVYING RATES</u>					
Asset Depreciation	0002		-		-
Rates Salaries	4012		47,140.00		26,623.84
Superannuation	4022		7,070.00		1,540.24
Accrued Leave	4172		-		-
Officers Insurance	4032		2,330.00		-
Rates Staff Training	4042		-		-
Printing & Stationery	4052		4,410.00		4,338.18
Postage & Freight	4062		1,700.00		1,468.26
Valuation Expenses	4072		12,500.00		2,005.07
Rates Legal Expenses	4082		10,000.00		5,013.11
Title Searches	4092		-		-
Building Maint - Rating	4102		450.00		-
Admin Alloc To Gp Funding	4642		127,590.00		66,302.01
Rates Written Off	4570		-		18.22
Total Expenses Relating to Levying Rates			213,190.00		107,308.93
TOTAL OPERATING - GENERAL FUNDING		4,181,283.00	213,190.00	3,577,068.43	107,308.93

SCHEDULE 4 - GOVERNANCE					
FINANCIAL STATEMENT FOR THE PERIOD ENDED 31/1/2012					
PARTICULARS	COA No	CURRENT YEAR BUDGET		CURRENT YEAR ACTUAL	
		INCOME	EXPENSES	INCOME	EXPENSES
<u>MEMBERS</u>					
Sale of Council Hats	0013	200.00		35.45	
Members Travelling	0012		9,300.00		3,665.45
Conference Expenses	0022		17,000.00		10,895.69
Allowances	0052		11,000.00		11,000.00
Members Expenses Other	0062		10,280.00		5,086.49
Refreshments & Receptions	0072		15,000.00		8,799.57
Admin Alloc To Governance	0092		218,726.00		113,660.60
Election Expenses	0032		4,000.00		1,773.75
Insurance	0102		6,119.00		-
Subscriptions	0112		34,518.00		12,772.27
Public Relations	0122		2,000.00		75.55
Meeting Attendance Fees	0132		17,640.00		9,800.00
Council Chambers Maint	0152		1,340.00		588.45
Asset Depreciation	0142		310.00		0
Total Governance		200.00	347,233.00	35.45	178,117.82
<u>ADMINISTRATION</u>					
Contributions	0133	1,000.00		5,559.39	
Rebates And Commissions	0153	1,200.00		8,045.84	
Other Charges	0233	700.00		388.15	
Photocopying	0243	2,000.00		648.73	
Info Search Fee	0253	9,000.00		4,140.00	
Community Census Funding	0293	-		-	
Royalties for Regions	New	-			
Depreciation	0174		58,000.00		29,576.73
Salaries - Municipal	0272		383,340.00		231,331.56
Accrued Leave	0382		-		-
Long Service Leave	0282		-		8,408.46
Admin Superannuation	0302		64,940.00		40,689.63
Insurance	0312		47,435.00		5,284.64
Conferences & Seminar	0332		8,725.00		10,457.62
Training Costs	0342		2,000.00		3,755.68
Office Maintenance	0372		38,425.00		21,773.33
Int On Loans	0402		-		-
Accrued Interest on Loan	0532		-		-
Consultancy - Financial Plans	0408		7,000.00		
Printing & Stationery	0422		13,000.00		11,449.25
Telephone	0432		23,940.00		12,581.90
Advertising	0442		3,000.00		2,333.00
Office Equipt Mtce	0452		7,500.00		5,408.14
Bank Charges	0462		11,200.00		11,390.40
Postage & Freight	0482		4,000.00		1,759.54
Office Expenses Other	0492		6,500.00		2,371.44
Office Security	0495		1,000.00		833.86
Capital Works Plan - R4R	0496		-		-
Indigenous Communities - DLG	0497		-		-
Drought Assistance	0498		16,500.00		
Computer Expenses	0502		70,468.00		54,816.11
Rounding Account	0512		-		(0.06)
Vehicle Running Exp.	0572		16,000.00		8,784.58
Fringe Benefits Tax	0592		7,000.00		-
Audit Fees	0672		21,715.00		700.00
Legal Expenses	0692		5,000.00		3,273.79
Admin Uniforms	0732		4,000.00		1,627.32
Sub-total Administration Costs		13,900.00	820,688.00	18,782.11	468,606.92

SCHEDULE 4 - GOVERNANCE					
FINANCIAL STATEMENT FOR THE PERIOD ENDED 31/1/2012					
PARTICULARS	COA No	CURRENT YEAR BUDGET		CURRENT YEAR ACTUAL	
		INCOME	EXPENSES	INCOME	EXPENSES
ADMINISTRATION - Costs Allocated					
Less Allocated To Members	0742		(218,726.00)		(113,660.60)
Less Alloc To Gp Funding	0782		(127,590.00)		(66,302.01)
Less Alloc To Fire Preven	0792		(18,227.00)		(9,471.71)
Less Alloc To Animal Cont	0802		(27,341.00)		(14,207.57)
Less Alloc To Health Insp	0812		(27,341.00)		(14,207.57)
Less Alloc To Sanitation	0822		(27,341.00)		(14,207.57)
Less Alloc To Housing	0832		(18,227.00)		(9,471.71)
Less Alloc To Halls	0842		(9,113.00)		(4,735.86)
Less Alloc To Other Rec	0852		(36,454.00)		(18,943.43)
Less Alloc To Libraries	0872		(54,682.00)		(28,415.15)
Less Alloc To Road Maint	0882		(100,250.00)		(52,094.44)
Less Alloc To Build Contr	0902		(18,227.00)		(9,471.71)
Less Alloc To Town Plan	0912		(36,454.00)		(18,943.43)
Less Alloc To Pwovh	0922		(54,682.00)		(28,415.15)
Less Alloc To Plant Op	0932		(36,455.00)		(9,014.04)
Total Adminstration - Operating		13,900.00	9,578.00	18,782.11	57,044.97
TOTAL OPERATING - GOVERNANCE		14,100.00	356,811.00	18,817.56	235,162.79
MEMBERS - CAPITAL					
Furniture & Equipment	0082		-		-
TOTAL CAPITAL - MEMBERS		-	-	-	-
ADMINISTRATION - CAPITAL					
Computer & Office Equip Reserve	7350	-		-	
Plant Reserve Funds	7320	-			
Sale of Plant & Equipment	0175	36,000.00		-	
Profit & Loss on Sale of Asset	0283	-		-	
Principal On Loans	0184		-		-
Furniture And Equipment	0134		8,050.00		8,426.64
Plant & Equipment	0164		51,000.00		-
TOTAL CAPITAL - GOVERNANCE		36,000.00	59,050.00	-	8,426.64
TOTAL - GOVERNANCE		50,100.00	415,861.00	18,817.56	243,589.43

SCHEDULE 5 - LAW, ORDER & PUBLIC SAFETY					
FINANCIAL STATEMENT FOR THE PERIOD ENDED				31/1/2012	
PARTICULARS	COA No	CURRENT YEAR BUDGET		CURRENT YEAR ACTUAL	
		INCOME	EXPENSES	INCOME	EXPENSES
<u>FIRE PREVENTION</u>					
Emergency Services Levy	0583	58,950.00		45,077.50	
Binnu Repeater Station Road	new	7,377.00			
Fire Insurance	1042		5,000.00		-
Comm. Mtce And Repairs	1052		2,300.00		200.41
Fire Control Exp. Other	1062		18,005.00		30,124.75
Aerial Inspections	1072		1,300.00		-
Fire Fighting	1082		4,900.00		3,997.96
Int On Loans	1092		-		-
Accrued Interest on Loan	1032		-		-
Fire Brigade Hq/Ex Railway Stn	1104		1,662.00		1,288.83
Admin Alloc To Fire Prevn	1132		18,227.00		9,471.71
Kal Colloc Building	1142		26,500.00		12,000.00
Port Gregory Fire Shed	1152		60.00		-
Isseka Fire Station	1154		60.00		-
Horrocks Fire Station	1156		170.00		-
Asset Depreciation	1304		12,500.00		7,157.09
Binnu Fire Shed	new		5,570.00		
Total Fire Prevention		66,327.00	96,254.00	45,077.50	64,240.75
<u>ANIMAL CONTROL</u>					
Fines And Penalties	0763	200.00		35,707.00	
Dog Registration	0773	4,000.00		3,721.13	
Impounding Fees	0803	200.00		-	
Control Expenses Other	1162		14,208.00		10,382.49
Admin Alloc To Animal Con	1172		27,341.00		14,207.57
Total Animal Control		4,400.00	41,549.00	39,428.13	24,590.06
<u>OTHER LAW & ORDER</u>					
Illegal Camping Fees	0843	100.00		54.54	
Grants - Flood Control	0813	-		-	
Salaries (Ranger)	1212		126,000.00		43,566.15
Control Expenses Other	1232		9,800.00		1,978.93
Emergency Management Act - LEMAC	1252		-		-
Law & Order Asset Deprecn	4132		16,500.00		8,843.74
Total Law & Order		100.00	152,300.00	54.54	54,388.82
TOTAL OPERATING - LAW, ORDER & PUBLIC SAFETY		70,827.00	290,103.00	84,560.17	143,219.63

SCHEDULE 5 - LAW, ORDER & PUBLIC SAFETY					
FINANCIAL STATEMENT FOR THE PERIOD ENDED				31/1/2012	
PARTICULARS	COA No	CURRENT YEAR BUDGET		CURRENT YEAR ACTUAL	
		INCOME	EXPENSES	INCOME	EXPENSES
<u>FIRE PREVENTION - CAPITAL</u>					
Government Grants - ESL Funds	0525	-		-	
Reimbursements	584			18,000.00	
Principal On Loans	0354		-		-
Land & Buildings - Dog Pound	1164		-		-
Land & Buildings	0334		-		-
TOTAL CAPITAL		-	-	18,000.00	-
TOTAL - LAW, ORDER & PUBLIC SAFETY		70,827.00	290,103.00	102,560.17	143,219.63

SCHEDULE 6 - EDUCATION & WELFARE					
FINANCIAL STATEMENT FOR THE PERIOD ENDED				31/1/2012	
PARTICULARS	COA No	CURRENT YEAR BUDGET		CURRENT YEAR ACTUAL	
		INCOME	EXPENSES	INCOME	EXPENSES
<u>PRE-SCHOOL - DAY CARE</u>					
Northampton Daycare Centre	1312		39,505.00		7,189.81
Asset Depreciation	1412		6,300.00		3,657.85
Kalbarri Daycare Centre	3202		9,820.00		3,634.48
Grants - Stimulus	1043	-		-	
Total Pre-School		-	55,625.00	-	14,482.14
<u>EDUCATION & WELFARE</u>					
Aged Units Rental Income	0853	55,000.00		31,554.36	
Grants - Crime Prevention/Youth Affairs	1205	-		-	
Contribution -	1103	600.00		227.05	
Crime Prevention Expenses	3052		-		-
Youth Program	1314		3,000.00		12,119.45
Aged Housing Maint	2362		38,280.00		19,130.39
Int On Loans	3012		-		-
Accrued Interest on Loan	3042		-		-
Total Education & Welfare		55,600.00	41,280.00	31,781.41	31,249.84
TOTAL OPERATING - EDUCATION & WELFARE		55,600.00	96,905.00	31,781.41	45,731.98
<u>EDUCATION & WELFARE - CAPITAL</u>					
Principal On Loans	3114		-		-
TOTAL CAPITAL - EDUCATION & WELFARE		-	-	-	-
TOTAL - LAW, ORDER & PUBLIC SAFETY		55,600.00	96,905.00	31,781.41	45,731.98

SCHEDULE 7 - HEALTH					
FINANCIAL STATEMENT FOR THE PERIOD ENDED				31/1/2012	
PARTICULARS	COA No	CURRENT YEAR BUDGET		CURRENT YEAR ACTUAL	
		INCOME	EXPENSES	INCOME	EXPENSES
<u>PREVENTATIVE SERVICES</u>					
Food Vendors	1673	600.00		420.00	
Salaries	2012		100,580.00		68,100.41
Long Service Leave - Previous Employees	2062		-		-
Health Superannuation	2022		15,080.00		10,215.15
Health Inspections	2034		-		-
Control Expenses Other	2042		27,805.00		5,602.17
Vehicle Running Expenses	2052		25,500.00		6,331.54
Health Building Maint	2082		200.00		-
Admin Alloc To Health	2102		27,341.00		14,207.57
Accrued Leave	2032		-		-
Total Preventative Services		600.00	196,506.00	420.00	104,456.84
<u>OTHER HEALTH</u>					
Lease - Doctor Surgeries	2023	17,000.00		-	
Batemen Street Residences - Rent/Reimburs	2033	2,100.00		-	
Contributions	1763	19,500.00		1,677.03	
Doctor Surgery - Kalbarri	2312		5,520.00		2,324.81
Doctor Surgery - Northampton	2342		19,915.00		15,455.41
Asset Depreciation	2382		18,000.00		10,384.57
Lot 7 Stephen Street	2392		-		-
Reimbursements	2043	500.00			
Total Education & Welfare		39,100.00	43,435.00	1,677.03	28,164.79
TOTAL OPERATING - HEALTH		39,700.00	239,941.00	2,097.03	132,621.63
<u>CAPITAL</u>					
Proceeds for sale	1375	8,100.00		-	
Grant funds	1395	-		-	
Plant & Vehicle	1324		15,300.00		
Furniture & Equipment	1644		6,250.00		
Land & Buildings	0834		3,500.00	-	(2.00)
TOTAL CAPITAL - HEALTH		8,100.00	25,050.00	-	(2.00)
TOTAL - HEALTH		47,800.00	264,991.00	2,097.03	132,619.63

SCHEDULE 9 - HOUSING					
FINANCIAL STATEMENT FOR THE PERIOD ENDED 31/1/2012					
PARTICULARS	COA No	CURRENT YEAR BUDGET		CURRENT YEAR ACTUAL	
		INCOME	EXPENSES	INCOME	EXPENSES
<u>STAFF HOUSING</u>					
Contributions	2833	-		-	
Residential Rental	2843	13,520.00		8,150.00	
Charges - Staff Rentals	2853	-		520.00	
Oval Residence	3172		5,900.00		77.20
Lot 454 Fitzgerald	3212		6,270.00		4,078.50
Asset Depreciation	3222		31,000.00		16,089.79
Lot 43 Bateman St	3232		5,500.00		2,687.47
Lot 42 Bateman Street	3242		6,050.00		2,438.45
Admin Alloc To Staff Hous	3252		18,227.00		9,471.71
Interest On Loans	3262		-		-
605 Salamat Place	3282		9,510.00		3,213.16
Accrued Interest on Loan	3472		-		-
Total Staff Housing		13,520.00	82,457.00	8,670.00	38,056.28
<u>HOUSING - OTHER</u>					
Lease - Geha Residences	3013	5,200.00		2,166.65	
Lot 6 Robinson Street	3442		3,550.00		669.90
Geha Residence - Lot 11	3452		8,060.00		3,929.39
Lot 14 Callion Way	3492		4,100.00		
Lot 74 Seventh Avenue	3482		9,200.00		6,622.26
Total Housing Other		5,200.00	24,910.00	2,166.65	11,221.55
TOTAL OPERATING - HOUSING		18,720.00	107,367.00	10,836.65	49,277.83
<u>STAFF HOUSING - CAPITAL</u>					
Building Reserve Transfer - Staff Housing	7370	-		-	
Principal On Loans	2534		-		-
Land & Buildings	2494		10,000.00		-
Total Staff Housing Capital		-	10,000.00		-
TOTAL CAPITAL - HOUSING		-	10,000.00	-	-
TOTAL - HOUSING		18,720.00	117,367.00	10,836.65	49,277.83

SCHEDULE 10 - COMMUNITY AMENITIES					
FINANCIAL STATEMENT FOR THE PERIOD ENDED 31/1/2012					
PARTICULARS	COA No	CURRENT YEAR BUDGET		CURRENT YEAR ACTUAL	
		INCOME	EXPENSES	INCOME	EXPENSES
<u>Household Refuse</u>					
Kalbarri Residential	3253	358,380.00		422,680.08	
Other Residential	3263	211,860.00		212,811.72	
240 Litre Carts	3273	4,000.00		2,032.66	
Domestic Refuse Collect.	3812		402,500.00		162,864.14
Northampton Refuse Site Maintenance	3854		170,500.00		77,601.56
Kalbarri Refuse Site Maintenance	3856		290,000.00		126,240.84
Depreciation - Refuse Sites	3826		5,500.00		2,810.16
Port Gregory Refuse Site Maintenance	3860		3,860.00		764.15
Binnu Refuse Site Maintenance	3858		9,552.00		1,581.47
Interest on Loan	3890		-		-
Purchase Of 240L Carts	3832		4,000.00		5,227.90
Admin Alloc To Sanitation	3892		27,341.00		14,207.57
Accrued Interest on Loan	3888		-		-
Total Household Refuse		574,240.00	913,253.00	637,524.46	391,297.79
<u>Sanitation - Other</u>					
Refuse site Fees - other	3323	15,000.00		6,537.52	
Business - Kalbarri	3343	185,100.00		8,750.00	
Business - Other	3383	33,040.00		169,778.81	
Refuse Fees Comercial	3353	7,750.00		8,750.00	
Refuse Fees Caravan Park	3373	62,700.00		-	
Reimbursment - Drum Muster	3405	4,000.00		-	
Grant - Zero Waste Plan Development Scheme	3313	-		-	
Halfway Bay Refuse	3861		20,600.00		2,499.90
Street Refuse Collect/Litter	3772		59,500.00		51,928.86
Plastic Bag Campaign	3776		-		-
DrumMuster	3774		4,000.00		3,504.65
Total Sanitation Other		307,590.00	84,100.00	193,816.33	57,933.41
<u>Sanitation Other - Capital</u>					
Transfer Refuse Management Reserve	7450	-		-	
Loan Principal - Loan 145	3336		-		-
Furniture & Equipment	new		1,500.00		
Land & Buildings	new		3,500.00		
Construction Transfer Station/Site Amenities	3335		-		-
		-	5,000.00		-
<u>Sewerage</u>					
Septic Tank Inspections	3553	1,000.00		205.46	
Charges - Septic Tanks	3543	1,000.00		226.00	
		2,000.00		431.46	

SCHEDULE 10 - COMMUNITY AMENITIES					
FINANCIAL STATEMENT FOR THE PERIOD ENDED 31/1/2012					
PARTICULARS	COA No	CURRENT YEAR BUDGET		CURRENT YEAR ACTUAL	
		INCOME	EXPENSES	INCOME	EXPENSES
<u>Town Planning & Regional Development</u>					
Charges - Other	3743	20,000.00		16,332.70	
Home Occupation Fees	3813	-		-	
Reimburse Advertising Cost	3823	150.00		-	
Contributions	3753	-		-	
Salaries	4202		13,500.00		8,021.44
Accrued Leave	4482		-		-
Superannuation-Planning	4212		1,220.00		694.10
Printing & Stationery	4232		300.00		-
Advertising	4242		2,000.00		550.08
Insurance	4252		2,230.00		-
Conference Expenses	4262		2,000.00		-
Vehicle Operating Costs	4272		6,000.00		928.99
Consultants Expenses	4282		50,000.00		16,590.00
Legal Expenses	4302		5,000.00		3,778.80
Northampton Townscape	4322		22,000.00		14,000.00
Horrocks Townscape	4342		-		-
Town Plan Scheme Expenses	4372		92,000.00		4,079.00
Control Expenses	4382		3,720.00		492.13
Asset Depreciation	4402		7,000.00		4,056.91
Planning Building Maint	4852		250.00		-
Fringe Benefits Tax Plann	4862		1,000.00		-
Admin Alloc To Town Plan	4872		36,454.00		18,943.43
Total Town Planning and Regional Development		20,150.00	244,674.00	16,332.70	72,134.88
<u>TOWN PLANNING & REGIONAL DEVELOPMENT - CAPITAL</u>					
Transfer Town Planning Reserve	7480	55,000.00		-	
Sale of Asset	3905	20,000.00			
Contributions	new	16,000.00			
Grants - Town Entry Statements	3773	-		-	
Plant & Equipment	4014		29,100.00		
Infrastructure Assets - Town Entry Statements	4016		-		-
		91,000.00	29,100.00	-	-

SCHEDULE 10 - COMMUNITY AMENITIES					
FINANCIAL STATEMENT FOR THE PERIOD ENDED				31/1/2012	
PARTICULARS	COA No	CURRENT YEAR BUDGET		CURRENT YEAR ACTUAL	
		INCOME	EXPENSES	INCOME	EXPENSES
<u>Other Community Amenities</u>					
Charges - Cemetery Fees	3853	4,000.00		1,450.00	
Reimbursements	3863	1,500.00		929.08	
Funeral Directors License	3883	400.00		200.00	
Bus Hire	3893	2,500.00		1,660.93	
Northampton Cemetery Main	4422		19,337.00		9,295.38
Asset Depreciation	4432		1,050.00		603.33
Town Park Toilets	4442		11,095.00		10,381.16
Asset Depreciation	4452		42,000.00		23,860.56
Kalbarri Cemetery Maint	4462		9,205.00		7,964.27
Kings Park Toilets	4572		7,480.00		7,464.60
Lions Park Toilets Npton	4582		8,255.00		8,232.09
Sally's Tree Toilets	4592		15,355.00		8,075.48
Jetty Toilets - Kalbarri	4652		5,670.00		2,066.12
Horrocks Toilets/Chgrooms	4732		30,700.00		14,397.10
Port Gregory Toilet Block	4752		11,330.00		7,653.95
Chinamans Toilet Block	4802		7,270.00		4,066.58
Red Bluff Toilet Block	4812		5,570.00		2,806.39
Binnu Toilet Block	new		5,380.00		
Community Bus	4842		10,000.00		1,522.94
Total Other Community Amenities		8,400.00	189,697.00	4,240.01	108,389.95
TOTAL OPERATING - COMMUNITY AMENITIES		912,380.00	1,431,724.00	852,344.96	629,756.03
<u>OTHER COMMUNITY AMENITIES - CAPITAL</u>					
Public Amenities - Red Bluff Toilets	3344		39,500.00		-
Grants - Northampton Cemetery Toilets	3803	-		-	
Land Sales Reserve	3802	-		-	
Prfit & Loss on Sale of Asset	4766		-		-
		-	39,500.00	-	-
TOTAL CAPITAL - COMMUNITY AMENITIES		91,000.00	73,600.00	-	-
TOTAL - COMMUNITY AMENITIES		1,003,380.00	1,505,324.00	852,344.96	629,756.03

SCHEDULE 11 - RECREATION & CULTURE FINANCIAL STATEMENT FOR THE PERIOD ENDED 31/1/2012					
PARTICULARS	COA No	CURRENT YEAR BUDGET		CURRENT YEAR ACTUAL	
		INCOME	EXPENSES	INCOME	EXPENSES
<u>Public Halls</u>					
Reimbursements	4043	6,000.00		2,108.77	
Charges - Hall Hire	4053	1,800.00		876.82	
Allen Comm. Centre	4063	800.00		1,080.91	
Ogilvie Hall/School	4704		300.00		-
Port Gregory Hall	4672		3,750.00		932.65
Alma Hall	4682		950.00		200.86
Binnu Hall	4692		8,075.00		4,308.69
RSL Hall	4702		19,710.00		7,202.76
Ajana Hall	4712		5,550.00		2,191.24
Allen Comm. Centre	4772		46,910.00		32,069.17
Horrocks Comm. Centre	4782		24,100.00		12,202.24
Asset Depreciation	4792		51,000.00		33,573.41
Admin Alloc To Halls	4832		9,114.00		4,735.86
Total Public Halls		8,600.00	169,459.00	4,066.50	97,416.88
<u>Swimming Areas & Beaches</u>					
Kalbarri Jetty Berth Fees	4293	1,500.00		1,500.00	
Foreshore - Leases	4303	4,810.00		4,810.13	
Contributions	3973	3,000.00		1,800.00	
Land Sales Reserve	7410	-			
POS Development Reserve - Foreshore Plan	new	30,000.00			
Asset Depreciation	3982		18,000.00		9,833.46
Kalbarri F/Shore Res.	4952		160,300.00		91,065.03
Horrocks F/Shore Res.	4972		72,395.00		34,608.01
Port Gregory F/Shore	5012		3,630.00		373.45
Total Swimming Areas & Beaches		39,310.00	254,325.00	8,110.13	135,879.95
<u>Other Recreation & Sport</u>					
Education Dept - Oval	4333	2,517.00		2,516.80	
Lease	4423	3,596.00		3,595.93	
Interest Reimbursement	4433	2,659.00		2,174.51	
Accrued Interest on Loan - Income	4443	-		-	
Reimbursements- Rec. Ctre	4453	7,500.00		2,717.59	
Trust Fund transfer - Kalbarri Gardener	new	70,000.00			
Grant - Horrocks Tennis Courts	4473	1,434,760.00		1,060,688.00	
Contributions	4383	2,000.00		577.46	
Contrib - Horrocks Tennis Courts	4473				
Kalbarri Oval Reserve	4962		34,630.00		18,233.69
Horrocks Oval Reserve	4982		3,605.00		438.07
Parks, Res, Gardens Gen	4992		169,200.00		97,073.80
Port Gregory - Parks and Gardens	4998		3,150.00		1,240.00
Admin Alloc To Other Rec	5002		36,454.00		18,943.43
Lions Park	5022		2,650.00		998.53
Bi-Centenial Park	5032		7,082.00		4,921.03
N'Ton Rec. Centre	5072		69,000.00		18,364.71
Kalbarri Rec Centre	5082		9,600.00		1,068.27
Horrocks Rec Centre	5092		18,410.00		163.64
Interest On Loans	5102		12,219.00		7,823.71
Accrued Interest on Loan	5212		-		-
Bowling Clubs	5112		50.00		-
Northampton Rec Oval	5122		75,300.00		35,051.55
Binnu Recreation Area	5162		100.00		-
Accrued Leave	5192		-		-
Asset Depreciation	5172		220,000.00		126,931.39
Northampton Golf Club	5169		4,000.00		
		1,523,032.00	665,450.00	1,072,270.29	331,251.82

SCHEDULE 11 - RECREATION & CULTURE					
FINANCIAL STATEMENT FOR THE PERIOD ENDED 31/1/2012					
PARTICULARS	COA No	CURRENT YEAR BUDGET		CURRENT YEAR ACTUAL	
		INCOME	EXPENSES	INCOME	EXPENSES
<u>Television and Radio</u>					
T.V. Receiver Station	5232		7,250.00		4,344.97
Asset Depreciation	5242		1,400.00		823.17
Total Television and Radio		-	8,650.00	-	5,168.14
<u>Libraries</u>					
Charges - Lost Books	4613	100.00		57.00	
Reimbursements	4623	100.00		-	
Internet Access Fee	4653	600.00		301.66	
Internet Access - Northampton	4663	-		-	
Salaries	5312		62,520.00		26,441.62
Accrued Leave	5352		-		-
Library Superannuation	5322		5,630.00		1,516.34
Library Operating Other	5332		8,600.00		5,519.75
Library Internet Service	5334		2,200.00		1,234.85
Library Building Mtce	5342		1,300.00		-
Asset Depreciation	5372		500.00		212.68
Admin Alloc To Libraries	5402		54,682.00		28,415.15
Total Libraries		800.00	135,432.00	358.66	63,340.39
<u>Other Culture</u>					
Mooniemia Centre Reimb	4713	1,500.00		384.00	
Grants	4763	50,645.00		-	
Charges - Old Police Stn	4773	900.00		210.00	
Kalbarri Specified Area Rate	new	20,000.00			
Northampton News Building	1712		6,030.00		5,685.77
Old Police Station	5522		10,900.00		751.55
Chiverton House	5532		12,430.00		4,530.62
Mooniemia Centre	5542		5,050.00		1,498.84
Kalbarri Art & Craft Cntr	5552		10,425.00		1,682.18
Hist Projects/Heritage Sites	5572		5,100.00		5,258.45
Old Roads Board Building	5582		5,450.00		102.23
Lynton Historical Site	5592		1,510.00		1,178.00
Asset Depn Culture	5652		6,400.00		3,744.11
Mary Street Railway Precinct	new		20,645.00		
Total Other Culture		73,045.00	83,940.00	594.00	24,431.75
TOTAL OPERATING - RECREATION & CULTURE		1,644,787.00	1,317,256.00	1,085,399.58	657,488.93

SCHEDULE 11 - RECREATION & CULTURE					
FINANCIAL STATEMENT FOR THE PERIOD ENDED				31/1/2012	
PARTICULARS	COA No	CURRENT YEAR BUDGET		CURRENT YEAR ACTUAL	
		INCOME	EXPENSES	INCOME	EXPENSES
<u>SWIMMING AREAS & BEACHES - CAPITAL</u>					
Grants	4523	20,000.00		-	
Foreshore Infrastructure	3664		67,695.00		8,630.38
Foreshore Infrastructure - Little Bay	3669		-		-
Foreshore Infrastructure	3670		-		-
Kalbarri Specified Area Rate	new	20,000.00			
Land Sales Reserve	7410	-			
Kalbarri Boat Ramp Upgrade - Stage 2	3674		5,000.00		2,106.05
Total Swimming Areas & Beaches Capital		40,000.00	72,695.00	-	10,736.43
<u>OTHER RECREATION & SPORT - CAPITAL</u>					
Reimbursments - Loan Principal SS Loans	3775	4,828.00		2,406.99	
Principal On Loans - Bowling Clubs	3624		59,685.00		47,264.34
Land & Buildings -	3714		1,398,460.00		1,075,903.24
Sport & Rec Reserve	7430	-			
Land Sales Reserve	3777	74,493.00			
Binnu Hall	3515				57,702.75
Skate Park Construction	3654				-
Furniture & Equipment			86,074.00		
Total Other Recreation & Sport - Capital		79,321.00	1,544,219.00	2,406.99	1,180,870.33
<u>Libraries</u>					
Loan Funds - Extensions to Allen Centre	3915	-		-	
Land & Buildings - Extensions to Allen Centre	3936		-		-
		-	-	-	-
<u>OTHER CULTURE - CAPITAL</u>					
Old Police Station - Restoration Works	3804		-		-
Total Other Culture - Capital		-	-	-	-
Total Capital - Recreation & Culture		119,321.00	1,616,914.00	2,406.99	1,191,606.76
Total Recreation & Culture		1,764,108.00	2,934,170.00	1,087,806.57	1,849,095.69

SCHEDULE 12 - TRANSPORT					
FINANCIAL STATEMENT FOR THE PERIOD ENDED				31/1/2012	
PARTICULARS	COA No	CURRENT YEAR BUDGET		CURRENT YEAR ACTUAL	
		INCOME	EXPENSES	INCOME	EXPENSES
<u>Maintenance of Streets & Roads</u>					
Maintenance Grant	6281	92,219.00		106,536.00	
Directional Advert Signs	6351	500.00		110.45	
Retentions fund - Trust	new	6,500.00			
Municipal Fund Rdwks	5850		1,103,865.00		816,805.51
Romans Data Collection	5860		5,132.00		5,132.00
Kalbarri Depot Maint.	5910		7,875.00		2,688.48
Crossovers	5920		800.00		2,000.00
Northampton Depot Maint	5930		24,250.00		14,620.71
Horrocks Depot Maint.	5950		240.00		61.87
Lighting Of Streets	5960		91,000.00		49,051.38
APB Depot	6262		315.00		-
Directional Advert Signs	5980		500.00		622.98
Admin Alloc To Road Maint	5982		100,250.00		52,094.44
Asset Depreciation	5990		290,000.00		164,763.09
Interest On Loans - Tpt	5992		38,741.00		20,480.94
Depreciation	3994		760,000.00		448,669.87
Accrued Leave	6000		-		-
Accrued Interest on Loans	6002		-		-
Total Maintenance of Streets & Roads		99,219.00	2,422,968.00	106,646.45	1,576,991.27
<u>Aerodrome Maintenance</u>					
Charges - Landing Fees	5113	6,740.00		5,167.66	
Hangar Site Lease	5133	540.00		540.98	
Reimb - Kalbarri Airstrip	5183	12,000.00		-	
Asset Depreciation	5912		24,000.00		13,464.42
Kalbarri Airport Mtce	5932		28,500.00		20,657.16
Old Airport	5942		8,200.00		-
Total Aerodrome Maintenance		19,280.00	60,700.00	5,708.64	34,121.58
Total Operating - Transport		118,499.00	2,483,668.00	112,355.09	1,611,112.85

SCHEDULE 12 - TRANSPORT					
FINANCIAL STATEMENT FOR THE PERIOD ENDED 31/1/2012					
PARTICULARS	COA No	CURRENT YEAR BUDGET		CURRENT YEAR ACTUAL	
		INCOME	EXPENSES	INCOME	EXPENSES
<u>Construction of Streets & Roads</u>					
Roads To Recovery Funding	5205	320,675.00		320,675.00	
Royalties for Regions Funding - Ogilvie	new	400,000.00			
Regional Road Group Funding	5481	405,594.00		-	
Blackspot Funding	5207	-		-	
Contributions - Other	5561	21,400.00		-	
Roadwork Reserve	7485	18,600.00			
Land Sales Reserve	5208	34,500.00			
Principal On Loans	5224		115,965.00		57,109.92
Regional Road Group	5030		608,390.00		39,919.91
Municipal Fund	5060		926,954.00		157,577.40
Roads To Recovery	5210		439,238.00		239,401.12
Footpath Construction	5090		119,449.00		34,254.31
Blackspot Funds	5150		3,350.00		3,431.85
Total Construction of Streets & Roads		1,200,769.00	2,213,346.00	320,675.00	531,694.51
<u>Road Plant Purchases</u>					
Trade - Utilities	4285	5,000.00		9,918.18	
Trade of Heavy Machinery	4315	183,800.00		110,000.00	
Loan Funds - Plant	4345	390,000.00		-	
Profit & Loss on Sale of Asset	4405	-			
Plant Reserve	7320	85,630.00			
Community Bus Reserve	new	13,800.00			
Trust Fund - Gardener ute	new	25,000.00			
Land Sales	new	-			
Road Plant/Machinery	4214		847,000.00		128,097.02
Utilities	4224		97,000.00		105,903.78
Other Equipment	4254		12,985.00		10,744.93
Total Road Plant Purchases		703,230.00	956,985.00	119,918.18	244,745.73
<u>Land & Buildings</u>					
Transfer Northampton Depot Reserve	7460	-		-	
- Lot 74 Seventh Avenue	4034		-		-
Total Capital		-	-	-	-
TOTAL CAPITAL - TRANSPORT		1,903,999.00	3,170,331.00	440,593.18	776,440.24
TOTAL - TRANSPORT		2,022,498.00	5,653,999.00	552,948.27	2,387,553.09

SCHEDULE 13 - ECONOMIC SERVICES					
FINANCIAL STATEMENT FOR THE PERIOD ENDED 31/1/2012					
PARTICULARS	COA No	CURRENT YEAR BUDGET		CURRENT YEAR ACTUAL	
		INCOME	EXPENSES	INCOME	EXPENSES
<u>Tourism & Area Promotion</u>					
Leases/Rentals	5563	61,566.00		61,567.01	
Caravan Park Licences	5573	3,900.00		3,477.00	
Reimbursements	5583	-		-	
Kal Tourism Spec Rate	5593	20,000.00		20,202.86	
Caravan Park Fees	5553	-		-	
Caravan Parks/Camping Gds	6322		-		(280.57)
Tourist Bureaus/Railway Carriage	6362		1,200.00		424.91
Control Expenses Other	6372		74,255.00		39,500.00
Area Promotion - Specified Area Rate	6382		-		-
Asset Depreciation	6392		600.00		357.67
Total Tourism & Area Promotion		85,466.00	76,055.00	85,246.87	40,002.01
<u>Building Control</u>					
Building Permits	5653	15,000.00		9,801.78	
S/Pool Inspection Fees	5673	1,300.00		1,206.39	
Building Reimbursements	5713	1,300.00		341.55	
Demolition Fees	5733	100.00		150.00	
Salaries	6412		61,130.00		25,191.19
Long Service Leave - Past Employees	6482		-		-
Accrued Leave	6452		-		-
Building Superannuation	6422		9,170.00		3,778.50
Vehicle Running Expenses	6432		6,000.00		2,607.81
Control Expenses Other	6442		14,395.00		4,092.19
Build Control Build Main	6472		200.00		-
Asset Depn -Econ Serv Bui	6492		200.00		121.92
Admin Alloc To Build Cont	6512		18,227.00		9,471.71
Total Building Control		17,700.00	109,322.00	11,499.72	45,263.32
<u>Other Economic Services</u>					
Pt Gregory Spec Area Rate	5993	11,870.00		11,878.33	
Reimbursments - Water	5933	800.00		79.64	
Horrocks Foreshore Water	6742		-		346.51
Port Gregory Water Supply	6752		12,670.00		4,482.63
Total Other Economic Services		12,670.00	12,670.00	11,957.97	4,829.14
Total Operating - Economic Services		115,836.00	198,047.00	108,704.56	90,094.47

SCHEDULE 13 - ECONOMIC SERVICES					
FINANCIAL STATEMENT FOR THE PERIOD ENDED				31/1/2012	
PARTICULARS	COA No	CURRENT YEAR BUDGET		CURRENT YEAR ACTUAL	
		INCOME	EXPENSES	INCOME	EXPENSES
<u>Tourism & Area Promotion - Capital</u>					
Grant - Visitors Centre	5005	-		-	
Loan Funds - Visitors Centre	5015	-		-	
Proceed from sale of Asset	new	18,900.00			
Plant & Equipment - Building/EHO Car	5124		35,700.00		
Land & Buildings - Visitors Centre	5014		-		-
<u>Total Tourism & Area Promotion - Capital</u>		18,900.00	35,700.00	-	-
Total Capital - Economic Services		18,900.00	35,700.00	-	-
TOTAL - ECONOMIC SERVICES		134,736.00	233,747.00	108,704.56	90,094.47

SCHEDULE 14 - OTHER PROPERTY & SERVICES					
FINANCIAL STATEMENT FOR THE PERIOD ENDED 31/1/2012					
PARTICULARS	COA No	CURRENT YEAR BUDGET		CURRENT YEAR ACTUAL	
		INCOME	EXPENSES	INCOME	EXPENSES
<u>Private Works</u>					
Plant Hire	6153	20,000.00		21,644.30	
Various - Private Works	6912		15,425.00		13,775.07
Subdivision Fees	6343		-	-	-
Total Rural Services		20,000.00	15,425.00	21,644.30	13,775.07
<u>Public Works Overhead</u>					
Engineering Salaries	7112		103,704.00		59,829.15
Engineering Build Maint	7122		200.00		-
Eng. Office & Other Exp.	7132		15,810.00		8,780.16
Vehicle Running Expenses	7142		9,000.00		3,930.31
Superannuation Of Workmen	7152		182,000.00		99,051.56
Sick And Holiday Pay	7162		165,000.00		86,621.93
Insurance On Works	7172		45,840.00		-
Long Service Leave	7182		-		1,518.41
Protective Clothing	7192		20,000.00		12,882.09
Public Liability Insuranc	7202		21,000.00		-
Admin Alloc To Pwovh	7232		54,682.00		28,415.15
Staff Training	7242		19,500.00		5,525.48
Allowances	7252		4,000.00		2,256.27
Accrued Leave	7222		-		-
Fringe Benefit Tax	7282		4,500.00		-
Less Alloc. To Wks & Srvs	7302		(645,236.00)		(423,294.27)
Total Public Works Overhead		-	-	-	(114,483.76)
<u>Plant Operation Costs</u>					
Contributions	6423	1,000.00		37.09	
Reimbursements	6433	200.00		27,863.55	
Diesel Fuel Grant	6443	-		-	
Fuels And Oils	7312		280,000.00		37,882.62
Tyres And Tubes	7322		40,000.00		24,985.36
Parts And Repairs	7332		210,000.00		108,431.45
Repair Wages	7342		85,000.00		71,221.21
Insurance and Licenses	7352		49,500.00		8,251.11
Expendable Tools/Stores	7362		6,000.00		5,386.81
Admin Alloc To Plant Op'N	7382		36,454.00		9,014.04
Less Alloc. To Wks & Srvs	7502		(706,954.00)		(311,332.61)
Total Plant Operation Costs		1,200.00	-	27,900.64	(46,160.01)

SCHEDULE 14 - OTHER PROPERTY & SERVICES					
FINANCIAL STATEMENT FOR THE PERIOD ENDED				31/1/2012	
PARTICULARS	COA No	CURRENT YEAR BUDGET		CURRENT YEAR ACTUAL	
		INCOME	EXPENSES	INCOME	EXPENSES
<u>Materials</u>					
Materials Purchased	6620				28,489.20
Stock Received Control	6630				125,012.38
Less Materials Allocated	6750				(21,122.00)
Change in Fuel Stock					132,379.58
<u>Salaries & Wages</u>					
Gross Salaries For Year	6810		772,000.00		460,182.02
Gross Wages For Year	6820		1,330,000.00		816,595.93
Workers Compensation	6830		-		33,891.44
Salaries Alloc Frm Sch 20	6890		(772,000.00)		(460,182.05)
Wages Alloc Frm Sch 20	6900		(1,330,000.00)		(809,376.94)
Workers Compensation Reimbursement	6941			28,831.65	
		-	-	28,831.65	41,110.40
<u>Unclassified</u>					
Lease of Land	6563	-		-	
Total Unclassified		-	-	-	-
Total Operating		21,200.00	15,425.00	78,376.59	26,621.28
<u>Land for Resale</u>					
Subdivision Costs - Old School	6574		210,879.00		188,811.96
Land & Building - Residence	6664		420,000.00		-
Northampton LIA	6758		594,829.00		35,104.00
Interest on loan - CEO Residence	new		31,552.00		
Principle on loan - CEO Residence	new		9,902.00		
Halfway Bay Cottages	new		54,290.00		
Profit & Loss on Sale of Asset	7025	-		-	
Self supporting Loan reimbursement - CEO	6590	41,424.00			
Halfway Bay Cottages reimbursement	new	49,290.00			
Loan Funds	6654	420,000.00			
Industrial Reserve	7490	563,132.00			
Sale of Lots - Horrocks Stage 2	7015	180,000.00		18,731.00	
		1,253,846.00	1,321,452.00	18,731.00	223,915.96
Total Capital - Other Property & Services		1,253,846.00	1,321,452.00	18,731.00	223,915.96
TOTAL - OTHER PROPERTY & SERVICES		1,275,046.00	1,336,877.00	97,107.59	250,537.24

SCHEDULE 15 - FUND TRANSFERS					
FINANCIAL STATEMENT FOR THE PERIOD ENDED 31/1/2012					
PARTICULARS	COA No	CURRENT YEAR BUDGET		CURRENT YEAR ACTUAL	
		INCOME	EXPENSES	INCOME	EXPENSES
<u>Transfers to Reserve</u>					
Roadworks General	7120		500.00		-
Kalbarri Aerodrome Res	7130		550.00		-
Plant Reserve	7140		3,000.00		-
Kalbarri Townscape Reserve	7150		150.00		-
Refuse Management Reserve	7180		-		-
Kalb - Aged Persons Accom	7170		20,720.00		-
Computer & Office Equip	7210		750.00		-
Building - Housing	7220		1,400.00		-
Sport and Recreation Reserve	7160		4,200.00		-
Leave Reserve	7240		2,700.00		-
Bus Reserve	7250		500.00		-
Tfr To Bridge Recon Res	7260		1,500.00		-
Npton Aged Accom Reserve	7290		3,000.00		-
Tps Review Reserve	7300		1,500.00		-
Land Development Reserve	7190		40,000.00		-
Coastal Management Reserve	7271		2,500.00		-
Kalbarri Youth Activities Reserve	7270		-		-
Kalbarri Specified Area Rate Reserve	7301		500.00		-
Footpath Reserve	7280		-		-
Northampton Depot Reserve	7281		-		-
Kalbarri Eco Flora Asphalt Reserve	7304		-		-
POS Development - Kalbarri	7303		4,500.00		
Infrastructure/Asset Development Reserve	new		9,600.00		
150th Anniversary Reserve	new		10,000.00		
Total Transfers to Reserve		-	107,570.00	-	-
<u>Transfers from Reserves</u>					
Land Sales Account	7410	-		-	
Kalbarri Tourism Reserve	7470			-	
Total Transfers from Reserves		-	-	-	-
Total Reserve Transfers		-	107,570.00	-	-

2010/2011 BUDGET REVIEW AS AT 28 FEBRUARY 2012

Acc No	Item	Reason	Variance
<u>EXPENDITURE</u>			
Schedule 3			
4072	Interim Valuations	savings based on trend	-\$ 2,000
4082	Legal Fees	savings based on trend	-\$ 2,000
Schedule 4			
32	Election expenses	no in person voting held, savings	-\$ 2,226
332	Conferences/Seminars	extra cost - new integrated planning and LG services to indigenous communities	\$ 2,000
372	Staff Training	extra cost due to OHS changes & Building Act	\$ 1,700
372	Office Mntce	expect extra costs, A/con mntce hygiene services Replace window tint, quote below estimate	\$ 4,700 -\$ 2,000
462	Bank fees	extra cost due to overdraft setup fee	\$ 3,000
Schedule 7			
2042	Computer Health Module	Again unlikely to proceed need to re-asses its priority and need	-\$ 9,700
1644	Medical Equip	Additional costs of \$23,328 not all purchased in 10/11, land sales be used as per Council 10/11 resolution if needed	
Schedule 9			
3212	CEO Residence	Reticulation repair	\$ 1,143
3242	EHO Residence	Install additional airconditioner Plumbing repairs	\$ 1,925 \$ 1,003
3482	Depot Resid 7th Avenue	saving sin demolition of old shed and shade shelter extra cost for flywire repairs	-\$ 1,080 \$ 767
3232	Lot 43 Bateman	Install TV Satellite dish Plumbing repairs	\$ 779 \$ 537
3492	Lot 14 call ion Way	Side fence & gate installation, approved by Council in 10/11 but not budgeted	\$ 1,100

Acc No	Item	Reason	Variance	
Schedule 10				
Refuse				
3854	Northampton Refuse Site	Green Waste Wood Chipping provision unlikely to be used	-\$	9,000
3856	Kalbarri Refuse Site	Green Waste Wood Chipping provision unlikely to be used	-\$	14,000
		Airconditioner install & operating extra costs incurred	\$	800
3858	Binnu Tip	Veolia servicing bins not budgeted for	\$	2,100
Schedule 10				
Other Community Amenities				
4442	Hampton Gardens Toilets	New septic system	\$	3,140
4572	Kings Park Toilets	Extra pump out of septic	\$	1,500
4582	Lions Park Toilets	Extra pump out of septic	\$	1,400
Schedule 11				
4782	Horrocks Community Kitchens	Corrosion treatment	-\$	2,038
4952	Kalbarri Foreshore	Replace steel columns to shelters	\$	2,545
3714	North'ton Community Centre	Change room upgrade be covered by grant	-\$	8,000
		Coaches boxes be covered by grant	-\$	4,000
Schedule 12				
5920	Crossover reimbursements	More claimed than expected	\$	1,700
Municipal Roadworks - note only cash cost have been assessed				
		Budget	Actual	
R914	Kalbarri Hotel Carpark	\$ 24,600	\$ 16,576	-\$ 8,024
R913	Kalbarri Boat Hire Carpark	\$ 56,900	\$ 40,047	-\$ 16,853
R183	Hackney St - construct and seal	\$ 42,813	\$ 21,023	-\$ 21,790
R104	Mary Street - reseal	\$ 25,550	to be done	
R011	Magee Crescent - reseal	\$ 35,927	to be done	
R912	Kalbarri CBD Carpark - seal gravel section	\$ 7,000	to be done	
R921	Bateman Street - widen near IGA	\$ 27,700	to be done	
R922	Hampton Garden Carpark - reseal	\$ 4,000	to be done	
RTR4	John Street - install kerb	\$ 4,750	\$ 4,765	
R737	Forrest Street - reseal	\$ 7,900	to be done	
R923	Forrest Street - kerb for drainage	\$ 25,450	to be done	
R104	Mary Street CBD - asphalt seal	\$ 49,850	to be done	
R924	Clotworthy Street - drainage works	\$ 20,500	to be done	
R925	Porter Street - reseal first section	\$ 6,350	to be done	

Acc No	Item	Reason	Variance
Municipal Roadworks - continued			
R926	Atkinson Cres - kerb and seal	\$ 8,450 to be done	
R927	Tucker Box Shop Parking area	\$ 17,650 \$ 19,937	\$ 2,287
R163	Port Street - asphalt correction	\$ 16,500 \$ 16,000	-\$ 500
R004	Binnu West Road - re-seal pavement repairs	\$ 6,300 to be done	
R924	Yallabatharra Road - seal main water crossing	\$ 9,750 to be done	
R929	Parker Road - replace existing culvert	\$ 2,950 to be done	
R930	Nabawa Road - re-seal pavement repairs	\$ 16,250 to be done	
Regional Road Group, Roads to Recovery projects omitted as covered by grants			
Footpaths construction			
F688	Stephen Street - school to NWCH	\$ 103,860 in progress	
F689	Stephen Street - Burgess to Grey	\$ 7,950 \$ 6,217	-\$ 1,733
F109	Walker Street	\$ 12,250 to be done	
	Smith Street - install asphalt to DUP edge	\$ 4,000 to be done	
F683	Malaleuca Trail - repairs to pathway	\$ 24,146 in progress	
Schedule 13			
6372	Promotional Video	Extra costs incurred in development	\$ 1,200
ESTIMATED SAVINGS IN EXPENDITURE			-\$ 69,618

2011/2012 BUDGET REVIEW AS AT 31 JANUARY 2012

Acc No	Item	Reason	Variance
<u>INCOME</u>			
Schedule 3			
4501	Rates	extra rates levied	\$ 5,438
4560	Discount	extra discount allowed	-\$ 4,880
4511	Late Payment Penalties	extra penalties levied	\$ 9,240
4591	Instalment Penalty Interest	extra penalties levied	\$ 2,987
Schedule 4			
Administration			
133	Contributions	LGIS Bonus for low claims	\$ 3,060
153	Rebates & Commissions	OHS Silver Award prize	\$ 2,500
		Tidy Town Winner prize	\$ 1,600
253	Property info searches	Based on current trend shortfall will result	-\$ 1,000
Schedule 5			
763	Bush Fire Break Fines		\$ 36,000
Schedule 10			
3893	Community Bus Fees	based on trend less income	-\$ 3,700
Schedule 11			
	Disabled Fishing Platform	Budget error, income shown twice	-\$ 20,000
ESTIMATED ADDITIONAL INCOME TO BE RECEIVED			\$ 31,245

Summary	Savings in Expenditure	\$ 69,618
	Additional Income	\$ 31,245
	Estimated Surplus at 30 June 2012	\$ 100,863

ADMINISTRATION & CORPORATE REPORT

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6.5.1	COMMUNITY BUS REPLACEMENT
FILE REFERENCE:	10.2.5
CORRESPONDENT:	WA Hino
DATE OF REPORT:	3 March 2012
REPORTING OFFICER:	Garry Keeffe
APPENDICES:	1. Brochure/Specifications of Bus

SUMMARY:

Council to consider the replacement of the existing Community Bus that is based in Northampton.

BACKGROUND:

Within the 2011/12 Budget Council made provision to replace the existing community bus that is based in Northampton. The bus has had ongoing problems which continue to this date.

Tenders were called in November to replace the bus however no tenders were received which was very disappointing. As a result Management has investigated options for Council to consider and the findings are now reported.

COMMENT:

The needs of the community for the bus is that it must be at least in a range of 25 to 33 seats as this allows the transportation of a class at the schools. Smaller coaster type buses seem to be too small as there is a need to use two where a class is greater than 15 to 18 children.

In addition sporting groups who utilise the bus also need the larger seating capacity.

For this reason investigation have been undertaken for a bus with a seating capacity in the 25 to 35 seat range and within the budget provision.

Only one bus has been found being a Higer. The main body of the bus is made in China however has a Cummins engine, automatic Allison transmission and what seems good quality running gear, refer Appendices.

The bus comes in two models a JXK6830 High Rider Higer which has 33 seats and a 7.8m Munro which has 28 seats. The 33 seater is like a coach, very large is high and believe it would not be user friendly to those who use it. The 28

seater, being the 7.8m Munro is smaller and believe is best suited for the community.

The Munro standard features are:

- 3.8 litre Cummins motor, 168Hp
- Steel framed body
- Allison 6 speed Auto Transmission with 5 year warranty
- 28 fixed seats with 3 point seat belts
- Air Conditioner
- PA System
- CD/Radio Stereo System
- Tinted Saloon Glass Windows
- Curtains
- Plug door (fits inside the bus frame)
- Leaf Spring Suspension

A number of Councillors inspected the two buses early February and can provide further details of their thoughts on the buses at the meeting.

FINANCIAL & BUDGET IMPLICATIONS:

The 2011/12 Budget provision is for the bus purchase of \$150,000 with a trade of \$30,000, nett cost \$120,000. This purchase, as well as the grader, is to be covered by reserve and loan funds.

The price of the Munro is \$119,800 GST exclusive and WA Hino has only provided a trade in value for the old bus at \$8,000. This is considered to be too low. The price for the larger bus is \$152,575 GST exclusive.

The outright purchase of the Munro meets Councils budget provision which will then allow Council to not trade the current bus but advertise it for private sale which may or may not bring a higher sale price.

STATUTORY IMPLICATIONS:

State: Local Government Act 1995 – Tender Regulations have been complied with and now Council has the power to purchase a vehicle outright.

VOTING REQUIREMENT:

Simple Majority Required:

OFFICER RECOMMENDATION – ITEM 6.5.1

That Council purchases a Higer Munro 7.7m bus at a cost of \$119,800 exclusive of GST and advertises the current community bus for private sale.

JXK6830



CHASSIS:

CHASSIS	Rear mount engine, right hand drive	SUSPENSION	Air suspension, 2+4 bellows, Front & Rear sway bars.
ENGINE	Cummins ISB 4.5L 185 E5 4 inline, 4 stroke, water cooling, direct injection, turbocharged with intercooler, diesel engine	BRAKES	Wabco ABS, dual circuit air system, Disc brakes.
MAX. OUTPUT	ISB4.5E5185: 136kw/2500rpm, 700Nm/1200-1400rpm	TYRES & WHEELS	245/70R 19.5x6.75 Double Coin tubeless (7).
EMISSION	EURO 5.	STEERING	GX85C power steering
TRANSMISSION	Allison T270R Automatic 6 speed with retarder.	FUEL CAPACITY	200l
AXLES	Front: 1 beam type, rated at 4,500kg. Rear: Full floating type, rated at 8,000kg.	ALTERNATOR	28v 140a
		BATTERIES	12V-150Ah x 2
		MAX. SPEED	100km (Limited)

BODY:

DIMENSIONS	8300 x 2360 x 3000	FEATURES	Dark tint saloon glass Top sliding windows Suspension kumon Lift up wheel arches Electric front driver's blinds Drivers sun blind Remote controlled pneumatic entry door Cruise control CD, radio & PA Aluminum Fuel tank
BODY & FRAME	Fibreglass front and rear header panels, one piece fibreglass roof, Zincaneal stretch panels, aluminium lower skirt paneling, Australian Supagal steel frame.		
SEATING	33 Passengers seats 3 point safety belt seats complying with ADR Grammer air ride driver's seat with automatic reset, 3 point safety belt.		
AIR CONDITIONING	Kingtec KT-II-D with Bister F400Y compressor, reverse cycle.		
LUGGAGE COMPARTMENTS	2 door underfloor luggage bins		

28 Seater



ensions (LxWxH)	M/m/m
	7535 x 2130 x 2670
on/Floor)	4100
ly (seats)	040/2240
	27 + 1 + 1
num total	7740kg
num axle front/rear)	3000kg/5000kg
DOE DATA	
ility	100km/h
turning diameter	40%
	15m
ility	Cummins in line 4 cylinder, turbo charged, intercooled 4 stroke water cooled direct injection diesel engine 3.9 litres Cummins ISF Euro 5, 168hp/123Kw @ 2600rpm 443lb-ft/600Nm @ 1300rpm
IGN	
type	Allison 6 speed full automatic with park pawl
model	T1000 Series
thod	T bar shift
E	
	Forged steel I beam design
AL	
	Fully floating axles, hypoid differential
AD	
	5.38
ADTUM	
	Integral power steering 19.63
R	
	Leaf spring

Type	Front disc, rear drum dual circuit full air with WABCO ABS
Parking brake	Storage spring brake acting on rear wheels, manual control valve
WHEEL & TYRE	
Wheel Type	Steel
Wheel size	17.5
Tyre Size	8.9R17.5
Spare Tyre	Spare tyre included (1)
FRAME	
Type	Ladder type riveted and bolted
CAPACITY DATA	
Fuel tank	120 litres
STANDARD FEATURES	
Drive line	Cummins Engine ISF 3.9L with 168Hp/443lb-ft torque
Transmission	Allison 6 speed automatic transmission
Internal	28 x AD168 fixed seats with 3 point safety belts Air conditioning PA system CD/radio Tinted saloon glass windows Curtains Plug door
OPTIONS	
Comfort	Hopper windows LCD TV with DVD player Internal luggage rack Fixed back day charter seats
Safety	Camera monitoring system with reverse camera TELMA retarder option
Custom	Metallic paint Various seat trims (cloth/vinyl/leather) Paint graphics

Specifications current as of 05/2011. Subject to change without notice.



White Motor Corporation

T 1300 850 206 F 1300 850 208
E info@higer.com.au www.higer.com.au

WABCO

VDO

Allison
Transmission

HIGER
BUS AND COACH

6.5.2 KIDSPORT PROGRAM

LOCATION:	Shire as a whole
FILE REFERENCE:	11.1.2
CORRESPONDENT:	Department of Sport & Recreation
DATE OF REPORT:	3 March 2011
REPORTING OFFICER:	Garry Keeffe

SUMMARY:

Information advice on Shire of Northampton involvement with the new KidSport Program being funded by the Department of Sport and Recreation.

BACKGROUND:

Sport 4 All is a new \$20 million state government initiative, which aims to build stronger, healthier, happier and safer communities. The initiative has four parts, KidSport, Community Volunteer Project, Club Talk and Nature Play WA.

KidSport and Community Volunteer are two key projects to encourage community participation in sport and recreation.

Both projects run over four years, starting in 2011, at a cost of \$14 million (\$10m for KidSport and \$4m for Volunteers).

KidSport is a partnership between the Department of Sport and Recreation and local governments. It assists eligible families to receive up to \$200 annually for each of their children aged between 5 – 18 years, to subsidise fees to join a sport and recreation club.

Key eligibility criteria of KidSport are:

- (a) identified as low socio-economic status through existing legitimate mechanisms (i.e. health care card or other subsidy system) ; or
- (b) referral / endorsement from a respected individual or profession (e.g. local juvenile justice teams, government agencies, schools, health / community / education officials).

The program is being rolled out progressively through local governments as agreements are reached. Management has now on behalf of Council entered into an agreement where funding of \$27,000 will be provided to administer the program and pay the subsidy.

The Community Volunteer Project will work to boost the capacity of clubs to cope with the increase in club memberships. This program will focus on providing opportunities for clubs to recruit, recognise, up skill and retain volunteers through a number of initiatives.

COMMENT:

The KidSports Program is an excellent initiative of the DSR which as stated allows that are somewhat disadvantaged to be able to participate.

The program covers the whole shire and Northampton is also assisting with the administration for residents within the Shire of Chapman Valley. All administration of the program will be undertaken by the Sports Administration Officer based at the Northampton Community Centre.

COMMUNITY CONSULTATION:

Extensive media releases and advertising will commence immediately advising residents of the program and how they can apply.

GOVERNMENT CONSULTATION:

All conditions of the grant are to be complied with and all consultation is to be undertaken with the Department of Sport and Recreation.

FINANCIAL & BUDGET IMPLICATIONS:

Apart from some minor staff time there is no financial implications to Council with all costs incurred being 100% covered by the grant provided.

STRATEGIC IMPLICATIONS:

Local: Shire of Northampton Planning for the Future 2009-2019

VOTING REQUIREMENT:

Simple Majority Required:

OFFICER RECOMMENDATION – ITEM 6.5.2

For Council information.

6.5.3 NORTHAMPTON COMMUNITY CENTRE – CONCRETE REPAIRS

LOCATION:	Northampton Community Centre
FILE REFERENCE:	11.1.8
CORRESPONDENT:	Geraldton Building Services & Cabinets
DATE OF REPORT:	3 March 2012
REPORTING OFFICER:	Garry Keefe

SUMMARY:

Advice on proposed rectification works to concrete areas at the new facilities.

BACKGROUND:

Advice was provided to Councillors that an inspection of the concrete areas at the Northampton Community Centre was to occur 1st February 2012 with the architect and building company to address the cracking of several concrete areas.

Geraldton Building Services and Cabinets have now provided the following advice on what action is proposed:

Following an inspection of the concrete paving it was acknowledged that some of the works are at substandard workman ship and repairs will be required to ensure the longevity of the paving.

GBSC agrees to undertake the following repair work at a time that is of minimum inconvenience to the operations of the club and before the conclusion of the 12 month defects liability period.

Concrete paving at the bottom of stairs at the north end of the building

The concrete in this area has severe cracking in all directions. It appears that the concrete has cured too rapidly and been allowed to shrink uncontrollably. It is agreed that the concrete in this area will be removed and replaced with new.

Finish to concrete stairs

The finish to the concrete stairs was of a poor quality and attempts to grind and patch the stairs have made the finish slippery and patch in appearance. It is agreed that this finish will be a safety hazard in wet conditions and that action must be taken before the winter months.

It is planned to coat the whole of the stairs with a specially designed topping manufactured by Parchem Construction Supplies. The product best suited to this application is Parchem Aegis MSP.

Cracking of concrete around steel columns

The concrete paving has developed cracks at either side of the steel veranda columns extending to the front of the paving line. These cracks, if left unattended, may result in sections of concrete coming loose.

It is planned to remove a section of concrete approximately 300mm square from around the columns using a diamond saw. Once the concrete has been removed any exposed reinforcing steel will be treated with an epoxy coating to prevent rusting.

The concrete section will then be replaced and a tooled joint formed where the new section meets the existing paving- This tooled joint will be sealed with concrete grey mastic to minimize the entry of sand and moisture.

Cracking to concrete under veranda

The concrete paving under the veranda has suffered some cracking extending from the building to the edge of the veranda. This cracking is to be monitored for a period of 12 months for further movement and a report and action plan set in place if further movement is evident after this time.

COMMENT:

As previously reported the cracking of the concrete in various areas is very disappointing. Advice from a local supplier indicates that the lack of expansion joints is also one of the causes however this does not seem to be a concern of the building company or the architect.

Council management will monitor this situation and any further cracking will be reported to both the builder and architect.

VOTING REQUIREMENT:

Simple Majority Required:

OFFICER RECOMMENDATION – ITEM 6.5.3

For Council information.

6.5.4	NORTHAMPTON TOWNSITE – 150TH ANNIVERSARY								
	<table><tr><td>LOCATION:</td><td>Northampton</td></tr><tr><td>FILE REFERENCE:</td><td>11.3.3.1</td></tr><tr><td>DATE OF REPORT:</td><td>3 March 2012</td></tr><tr><td>REPORTING OFFICER:</td><td>Garry Keeffe</td></tr></table>	LOCATION:	Northampton	FILE REFERENCE:	11.3.3.1	DATE OF REPORT:	3 March 2012	REPORTING OFFICER:	Garry Keeffe
LOCATION:	Northampton								
FILE REFERENCE:	11.3.3.1								
DATE OF REPORT:	3 March 2012								
REPORTING OFFICER:	Garry Keeffe								

SUMMARY:

Council to advertise calling for members of the community to form a planning committee for the 150th Anniversary of Northampton as a town.

BACKGROUND:

2014 marks the 150th Anniversary of Northampton.

It is recommended that Council with the community commence organising events etc to mark this significant event in the history of the town and the shire.

It is recommended that a Council and Community planning committee be formed which is to have presentation from Council, Council management and the general public.

To get the process started it is recommended that Council advertise seeking expressions of interest from residents to be a member of this committee.

COMMENT:

The only comment is that Council will need to emphasize that the committee should not be too big and have a maximum number of members, recommending 10, and should be chaired by an elected member of Council.

The Committee will not be a Committee of Council as the Local Government Act is too restrictive for such a committee to operate and further it will have no delegated power with all decision to be ratified by the Council.

COMMUNITY CONSULTATION:

Advertising to be undertaken calling for expressions of interest to be as member of a planning committee.

FINANCIAL IMPLICATIONS:

Council has commenced a reserve fund for this purpose however further funds will be required and allocations in future budgets will need to be made by Council.

In addition grant funding for special events will be sourced by Council staff.

VOTING REQUIREMENT:

Simple Majority Required:

OFFICER RECOMMENDATION – ITEM 6.5.4

That Council advertise calling for expressions of interests from residents to form a planning committee to celebrate and arrange events for the 150th Anniversary of the town of Northampton in 2014.

6.5.5	PROPOSED COMMUNITY CENTRE - HORROCKS
LOCATION:	North Court, Horrocks
FILE REFERENCE:	10.2.7
DATE OF REPORT:	3 March 2012
REPORTING OFFICER:	Garry Keeffe
APPENDICES:	1. Plans of the two designs

SUMMARY:

Council to adopt preferred plan and seek grant funding for the project.

LOCALITY PLANS:

The location of the proposed centre has not altered since Council first considered this project in 2006, being on the southern extremity of Lot 9501, being a freehold lot owned by Council.



It is advised though that at the time this project was being considered there was some objection from the Department of Planning due to the close location of the structure to the ocean which was not in accordance with the state planning policy where such infrastructure is supposed to be some 98 metres from the high water mark.

BACKGROUND:

Council at its November 2011 meeting resolved

That Council submits the two plans received for a proposed Horrocks Community Centre for public comment for a period of two months.

Advertising was undertaken with all comments on the proposed designs to be received by 28 February 2012. At the close of the submission period only one submission was received.

No actual submissions on either design were received. A comment was received via email from the Horrocks Community Recreation Committee supporting Council on the proposal but again no preferred design.

COMMENT:

As reported at the November 2011, from a management perspective the revised plan prepared by Max Watts is the preferred option. This plan separates the administration zones from the activity/commercial zones. In addition the plan provides excellent viewing areas to the tennis/bowling court areas as well as the golf course with the provision of a verandah with access to the interior.

Another initiative in the revised plan is the provision of community pantries. The plan allows for separate lockable pantries for various community groups who may use the facility.

The operation of the facility needs to be one that is not a long term cost burden to Council. The plan therefore retains the preferred option of leasing out sections to a private entity to operate as a tavern/club with the Sports Lounge and Bar/Kitchen areas being separate than the hall area, however the hall area can also gain access to the bar/kitchen if a large gathering occurs.

The only course of action that Council can now take is that Management progress with possible grant funding for the project and such funding to be based on the plan submitted by Max Watts.

COMMUNITY CONSULTATION:

Advertising seeking comment undertaken.

GOVERNMENT CONSULTATION:

No consultation to date, however if and when grant funds are being requested then state government departments will need to be consulted on the project.

FINANCIAL & BUDGET IMPLICATIONS:

Council has no secured funds for the project, however has made provision within its current budget to have plans developed for further consideration and consultation as well as future planning to apply for grants etc.

STRATEGIC IMPLICATIONS:

Local: Shire of Northampton Planning for the Future 2009-2019

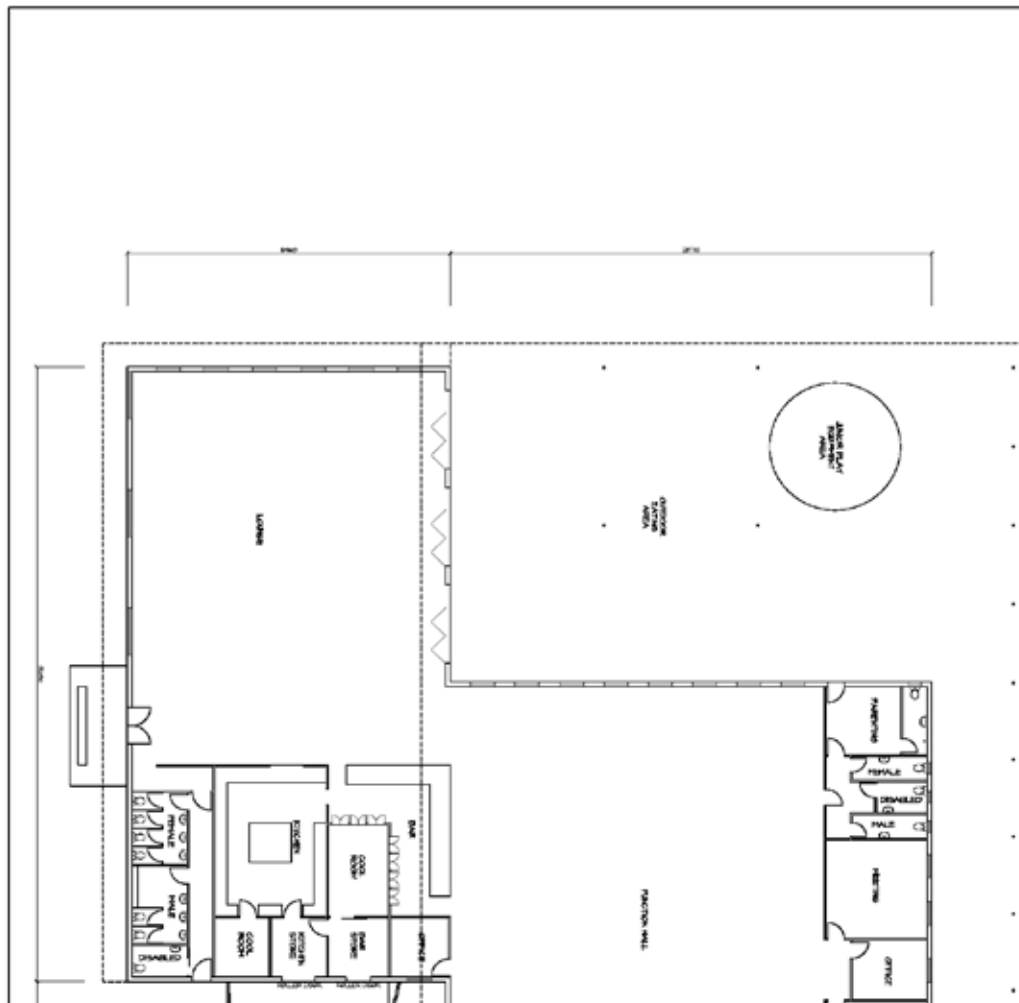
Surprisingly the construction of this facility is not included within the plan and this will need to be rectified in the plans review.

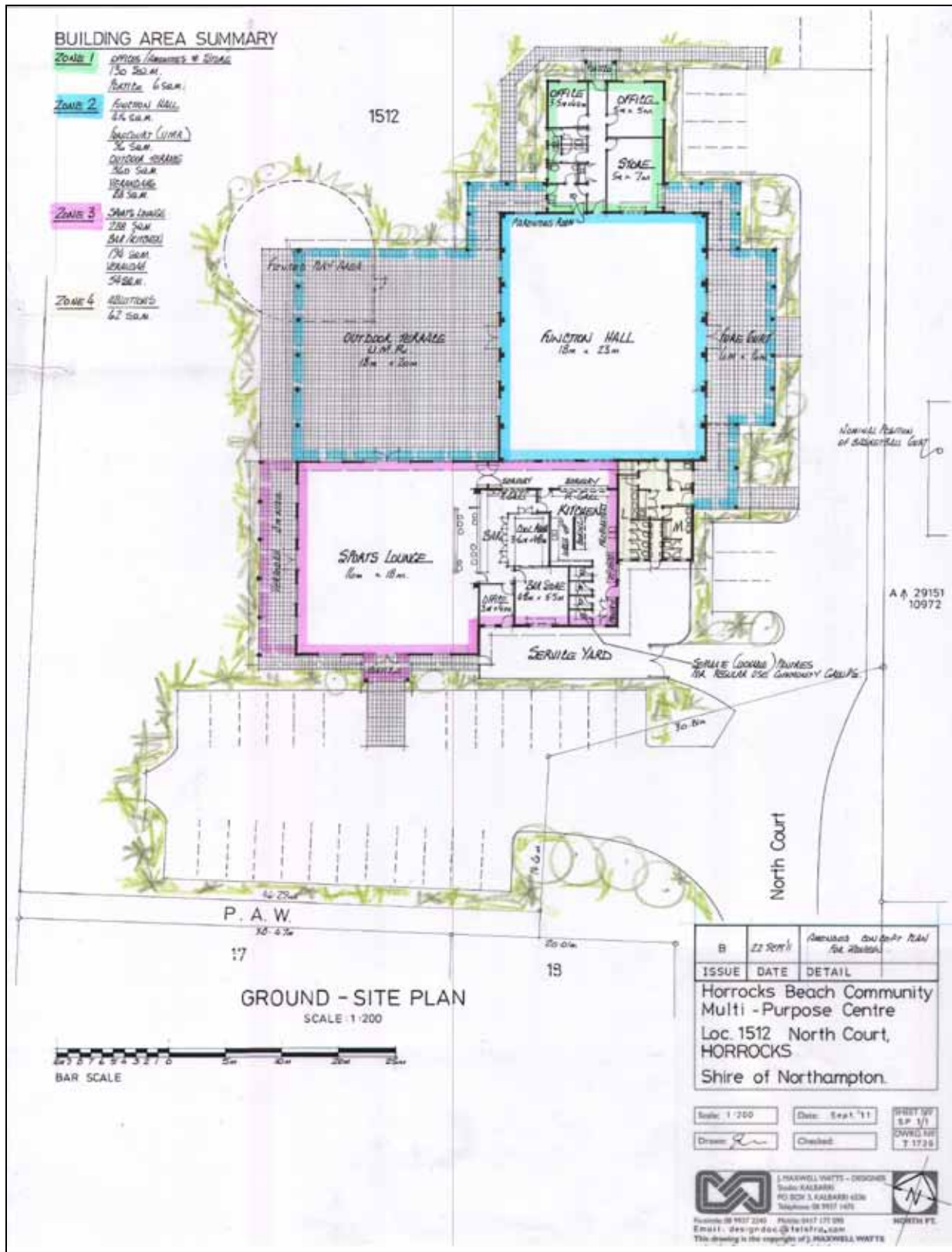
VOTING REQUIREMENT:

Simple Majority Required:

OFFICER RECOMMENDATION – ITEM 6.5.5

That Council Management seeks grant funding for the construction of a Community Centre at Horrocks and that the plan submitted by Maw Watts be the adopted plan.



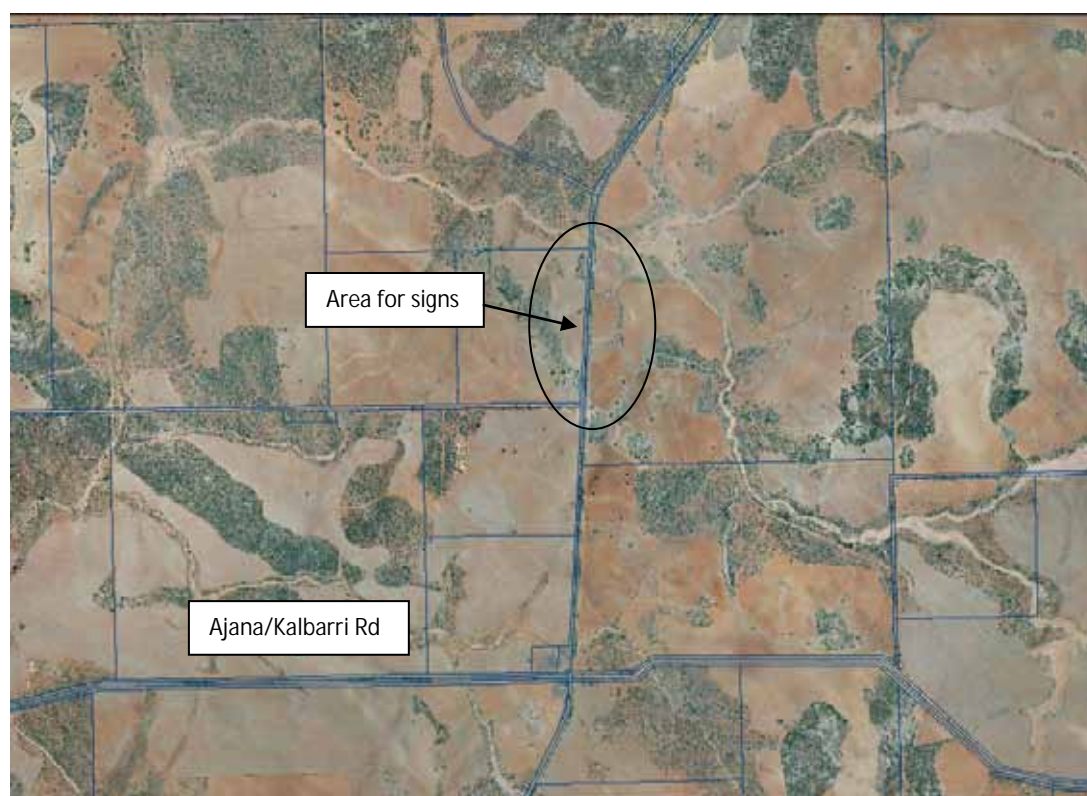


6.5.6	PROPOSED BILL BOARD SIGNS
LOCATION:	North West Coastal Highway
FILE REFERENCE:	13.2.1
DATE OF REPORT:	7 March 2012
REPORTING OFFICER:	Garry Keeffe

SUMMARY:

Council to determine final designs for two billboard signs.

LOCALITY PLANS:



BACKGROUND:

Within the 2011/12 Budget Council made a provision of \$8,700 for the placement of two billboard signs to be located on the North West Coastal Highway north of the Ajana/Kalbarri Road. Each sign is to be a picture of an area in Kalbarri that is significant and should include the “Kalbarri You’ll Love It” logo and also the Shire of Northampton logo.

The CEO has been in negotiations with Main Roads WA where such signs can be located for near on six months and has now finally received approval (verbal as of this date) for a site for the signs.

Each sign must be 11m from the bitumen edge and be a minimum of 120m apart. A site approximately 1.7km from the Ajana/Kalbarri road has been selected as it is a relatively straight section of the highway and there are very small bush/shrubs which is re-growth from when a new property fence has been installed.

COMMENT:

With the approval finally received from Main Roads WA, Council is now requested to adopt a final version for the two billboards.

Photographs were forwarded to Councillors to gauge opinion however the response was low and the matter is now being presented for final determination to allow new quotes to be obtained. From the initial Council consultation the following designs were preferred:

It is also advised that the signs are not to have any general advertising content.





Other photographic alternatives are shown. All of these photographs were in the December edition of the Kalbarri Towntalk. The quality shown is not high has have been cut and paste but high resolution photos should be able to be obtained.







COMMUNITY CONSULTATION:

Council has not undertaken any community consultation on this project and will need to determine if such consultation is to occur.

GOVERNMENT CONSULTATION:

Signs being located on the Northwest Coastal Highway involve strict conditions which have now been resolved through the Mid West office of Main Roads WA.

FINANCIAL & BUDGET IMPLICATIONS:

As reported above Council has made a provision of \$8,700 within the 2011/12 budget. Final costings for the signs once designs have been adopted by Council will be obtained before proceeding with their installation.

STRATEGIC IMPLICATIONS:

Local: Shire of Northampton Planning for the Future 2009-2019

Increase support for tourism cross the shire and enable tourism to become a major and sustainable industry for the shire

This project however was not specified within the Strategic Plan.

VOTING REQUIREMENT:

Simple Majority Required:

OFFICER RECOMMENDATION – ITEM 6.5.6

That Council determines a design for the development and installation of two billboard signs to be located on North West Coastal Highway north of the Ajana/Kalbarri Road.

6.5.7	300TH ANNIVERSARY OF THE ZUYTDORP SHIPWRECK
LOCATION:	Kalbarri
FILE REFERENCE:	13.2.7
CORRESPONDENT:	Kalbarri Development Association
DATE OF REPORT:	7 March 2012
REPORTING OFFICER:	Garry Keeffe

SUMMARY:

That Council invite the Dutch Ambassador to officially unveil the memorial plaque on Saturday 2nd June 2012

BACKGROUND:

The Kalbarri Development Association is now in the final stages for the 300th Anniversary of the shipwreck of the Zuytdorp which also includes the Zest Festival as part of the Canoe and Cray Carnival to be held 1-2 June 2012.

The proposed itinerary for the event will be:

- Friday 1st June, 7pm

Opening of the WA Museum and Still Life Art Exhibitions
Meet and Greet Evening at the Allen Centre, Grey Street Kalbarri.
- Saturday 2nd June, 10.00 - Welcome to Country by the traditional Nanda people and formal unveiling of the 'Zuytdorp' Commemorative Plaque.
- Saturday 2nd June, 12.00 – 'Trade Winds' Tasting Tent, a selection of food and spices at the Kalbarri Foreshore.
- Saturday 2nd June, 7pm – Bonfire and 'Chamber of Rhetoric' Storytelling Evening

COMMENT:

Official invitations to attend the above events will be forwarded soon however Council is requested to invite the Dutch Ambassador, His Excellency Mr Cornelis Wilhelmus ANDREAE. The Ambassador has advised that he will be attending the event and it would be fitting for him to unveil the memorial plaque.

The Ambassador has also pledged \$8,000 euro to the event, equivalent to approximately \$10,000. Some of these funds will now finance the memorial area but not all as it is required to assist with the KDA's arrangements.

As an update the memorial site is progressing. The plaque has arrived and a limestone plinth to house the plaque will be constructed by the end of March. In addition new seating will be installed as soon as a design has been agreed upon and ne bollards in the area will also be installed.

COMMUNITY CONSULTATION:

All consultation with plaque layout, seat design etc has been with the kalbarri Development Association.

VOTING REQUIREMENT:

Simple Majority Required:

OFFICER RECOMMENDATION – ITEM 6.5.7

That Council invite the Dutch Ambassador, His Excellency Mr Cornelis Wilhelmus ANDREAE to officially unveil the Zuytdorp Memorial Plaque on Saturday 2nd June 2012.

SHIRE OF NORTHAMPTON

Late Items

16th March 2012

ADMINISTRATION & CORPORATE REPORT

LATE ITEMS

6.5.8	LEGAL ADVICE – KALBARRI TRUTH WEB SITE	2
6.5.9	2012 WA TRANSPORT FORUM	3
6.5.10	CSRFF GRANT APPLICATIONS	10

6.5.8	LEGAL ADVICE – KALBARRI TRUTH WEB SITE
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FILE REFERENCE:	4.1.1
CORRESPONDENT:	McLeods Barristers & Solicitors
DATE OF REPORT:	14 March 2012
REPORTING OFFICER:	Garry Keefe

SUMMARY:

Due to the legal nature of this matter a separate confidential report is provided.

VOTING REQUIREMENT:

Simple Majority Required:

OFFICER RECOMMENDATION – ITEM 6.5.8
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For Council consideration.

6.5.9	2012 WA TRANSPORT FORUM
LOCATION:	Perth
FILE REFERENCE:	12.1.3
CORRESPONDENT:	WA Local Government Association
DATE OF REPORT:	14 March 2012
REPORTING OFFICER:	Garry Keeffe
APPENDICES:	1. Program and Registration for Forum

SUMMARY:

Council to determine who is to attend the annual forum.

BACKGROUND:

Annually the WA Local Government Association holds the WA Transport and Roads Forum. This forum is considered to be very beneficial to both Councillors and staff involved in the transport and roads sector.

The Forum is to be held at the Burswood Convention Centre on Friday 5 May 2012.

COMMENT:

Council is requested to consider what Councillors will be attending. It is the intention of the CEO and the Manager for Works and Technical Services to attend.

FINANCIAL & BUDGET IMPLICATIONS:

Provision is made within the annual budget for Councillors and staff to attend such forums. Expenses will be incurred for accommodation, however the forum itself is at no charge.

VOTING REQUIREMENT:

Simple Majority Required:

OFFICER RECOMMENDATION – ITEM 6.5.9

That Councillors (names to be inserted), the CEO and Manager for Works and Technical Services attend the 2012 Transport and Roads Forum.

APPENDICES 1



PROGRAM
Friday 4 May 2012

2012 WA TRANSPORT AND ROADS FORUM

The WA Local Government Association and Main Roads WA invite you to the WA Transport and Roads Forum. The theme for 2012 will address key opportunities and challenges to achieving best practice in Local Government transport infrastructure investment and management. The Forum will provide a valuable opportunity for Local Government to develop and express a

strong voice on issues affecting local roads and transport, and to meet with other representatives from Local Government. Presenters include State Government decision makers at both the political and departmental level. The Forum will also welcome an international guest speaker, industry and Local Government representatives.

- 8.00 Registration
- 8.30 **Welcome from the President of WALGA and Welcome to Country**
Mayor Troy Pickard, President of WALGA
- 8.45 **Minister for Transport's address**
Hon Troy Buswell MLA, Minister for Transport
- 9.15 **Shadow Minister for Transport's address**
Hon Ken Travers MLC, Shadow Minister for Transport
- 9.45 **Managing Director of Main Roads WA's address**
Menno Hennevel, Managing Director, Main Roads WA
- 10.00 Morning Tea
- 10.30 **International presentation**
How to optimise your road investment using a pavement management system
Gerrie van Zyl, Director, Mycube Asset Management Systems, South Africa
- 11.15 **Keynote**
Executive Director, Emergency Management WA
- 12.00 Lunch
- 1.00 **Getting funding contributions from users of permit vehicles on Local Government roads**
Bob Peters, Principal Advisor, Congestion, Freight & Productivity, ARRB Group

- 1.45 **Panel discussion**
Who should pay for unforeseen road damage from heavy vehicles?
Chair
 - Greg Martin PSM, Director and Principal, Greg Martin Transport Strategies Pty Ltd*Panel*
 - Bob Peters, Principal Advisor, Congestion, Freight & Productivity, ARRB Group
 - Tom Maughan, Manager – Freight Operations, Western Australian Road Transport Association
 - Cr Karen Chappel, President, Shire of Morawa
 - John Clydesdale, Commercial Stakeholder Manager – Regional Services, Main Roads WA
- 2.30 Afternoon Tea
- 3.00 **Freight planning**
Reece Waldo, Director General, Department of Transport
- 3.45 **Road safety awards presentation**
Hon Rob Johnson MLA, Minister for Road Safety
- 4.30 **Closing remarks**
Mayor Troy Pickard, President of WALGA
- 4.45 Sundowner

Information included in this program is correct at the time of printing, and may be subject to change without notice.

For further information regarding the program, contact Mark Bondietti
Telephone: (08) 9213 2040
Email: mbondietti@walga.asn.au



6.5.10 CSRFF GRANT APPLICATIONS

FILE REFERENCE:	11.1.8 & 11.1.1
CORRESPONDENT:	Northampton Cricket Club
DATE OF REPORT:	13 March 2012
REPORTING OFFICER:	Jamie Criddle
DECLARATION OF INTEREST:	Jamie Criddle is a committee member of the Northampton Cricket Club

SUMMARY:

Council to consider applications submitted for CSRFF, prioritise the applications and then consider provision for Council contribution within the 2012/2013 Budget.

BACKGROUND:

Each year the state government through the Department of Sport and Recreation (DSR) seek applications from sporting bodies and local governments for projects to be funded by the Community Sport Recreation Facilities Fund for smaller projects that have a cost range of \$10,000 to \$150,000.

A condition of the grant is that all projects must be submitted to the relevant local authority at the end of March 2012 where the local authority is to determine and prioritise each project and advise the DSR by the 31st March 2012.

Projects that are successful are then funded in the 2012/2013 financial year.

APPLICATIONS RECEIVED

Northampton Cricket Club

The Northampton Cricket Club has submitted an application for the installation of a new concrete cricket pitch and synthetic turf to replace existing pitch. In addition, the Nets at the practice pitches will also be replaced.

The Club will be responsible for the removal of the old concrete pitch and nets and install new nets to keep the cost down.

The cost of the project is as per the following and excludes GST:

Cost of new synthetic pitch	\$4,940
Concrete wicket	\$5,850
Fencing	\$8,494
Labour (remove old pitch, nets, install new nets)	\$4,000
Estimated Cost	\$23,284
Cost escalation factor	\$1,928
Total Estimated Cost	\$25,212
Say	\$25,200

Funded by:

Volunteer Labour	\$4,000
Club Contribution	\$4,400
CSRFF Grant	\$8,400
Council contribution requested	\$8,400

GOVERNMENT CONSULTATION:

Each applicant is required to contact the Midwest office of the DSR to discuss their projects. This is understood to have been undertaken.

FINANCIAL & BUDGET IMPLICATIONS:

If a project is approved by the Department of Sport and Recreation the funding ratios are one third DSR, one third applicant and one third local government as shown above. The applicant and local government contributions can alter however the total contribution from the DSR is one third.

Therefore when Council prioritises the applications, a provision in the 2012/2013 budget must be made. If the grant applications are successful then the Council component will be \$8,400.

VOTING REQUIREMENT:

Simple Majority Required:

OFFICER RECOMMENDATION – ITEM 6.5.10

That Council prioritises the renewal of cricket practice nets and pitch as priority 1 (being the only one received) and that a provision of \$8,400 be listed in the 2012/2013 Budget for consideration.