



# ATTACHMENTS

## COUNCIL MEETING

15 May 2025

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# **CHIEF EXECUTIVE OFFICER ACTIVITY REPORT**

**JANUARY 2025 TO MARCH 2025**

### **Activity for the period**

- Prepared the Compliance Audit Return for Council's consideration and lodged with DLGSC within the compliance timeframe.
- Notified the Minister for Local Government on a Significant Audit Finding in accordance with governance obligations.
- Developed a Strategic Community Plan process and schedule with a consultant.
- Attended one Council meeting and produced eight agenda reports.
- Conducted one Executive Management Team meeting.
- Prepared a detailed proposal for a Tourist Accommodation site in Kalbarri.
- Compiled a defects list for TC Seroja repair with Cr's Burges and Pike.
- Met with DBCA to discuss a joint management proposal for part of the Murchison River Foreshore.
- The Shire President, Councillors and CEO met with Hon Don Punch MLA, Minister for Regional Development and Hon Lara Dalton MLA.
- Prepared responses to questions for the Annual Electors meeting.
- Assisted the Shire President to conduct the 2024 Annual Electors meeting.
- Worked with consultant on business planning for the Woods Street accommodation site.
- Attended Elected Member Strategic Community Plan meeting with consultant.
- Attended four town site meetings for the Strategic Community Plan.
- Attended two TC Seroja meetings with GHD and contractors.
- With the Shire President hosted the Northern Country Zone meeting of WALGA in Kalbarri.
- Conducted a site visit with Cr Pike, EMWTS and Warrego Energy for Warrego Energy's proposed exploration project.
- Met with Murray Criddle to discuss an alternate Dongara-Geraldton-Northampton bypass option.
- Corresponded with Fire and Emergency Services Commissioner expressing an interest for a Community Emergency Services Manager.

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- Presented to the Northampton Lions.
- Finalised a new Workplace Health and Safety Officer contract.
- Attended two Local Health Analytical Advisory Committee meetings by electronic means.
- The CEO was on annual leave from 7 March 2025 to 31 March 2025.

### **Focus for the upcoming period**

- CEO Performance KPI's.
- Coordination of the Strategic Community Plan.
- Continuing to make governance and system improvements in the organisation.
- Continued preparation for potential renewable energy projects.
- Providing oversight to the road infrastructure grant funding repair work following the June 2024 rainfall events.
- Kalbarri – Ajana Road construction issues.
- Complete budgeted projects.

### **Attached documents**

- Website and social media use summary for period.
- Workplace Health and Safety executive summary for period.

WALGA

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WEBSITE USAGE OVERVIEW

northampton.wa.gov.au

Jan 1, 2025 - Jan 31, 2025

Total Users

1,917

New Users

1,706

-8.1%

Views

5,414

4.6%

Event Count

16,295

4.5%

Events per User

8.6

10.9%

Engaged Sessions

2,538

-1.6%

Engagement Rate

94.28%

0.5%

Views & Users

Date	Views	Total users
Jan 1-2025	180	100
Jan 3-2025	200	110
Jan 5-2025	220	120
Jan 7-2025	240	130
Jan 9-2025	260	140
Jan 11-2025	280	150
Jan 13-2025	300	140
Jan 15-2025	320	130
Jan 17-2025	340	120
Jan 19-2025	360	110
Jan 21-2025	380	100
Jan 23-2025	400	90
Jan 25-2025	380	80
Jan 27-2025	360	70
Jan 29-2025	340	60
Jan 31-2025	320	50

Device Breakdown

Device	Percentage
mobile	46.2%
desktop	52.3%
tablet	1.5%

Views & Users (by device)

Device	Views	Total users
desktop	2200	1100
mobile	2400	1200
tablet	200	100

Traffic Sources

Session source	Views	Engaged sessions	Engagement rate
1. google	3,698	1,716	94%
2. (direct)	1,131	613	95%
3. bing	322	117	94%
4. ntp.msn.com	76	20	91%
5. iatenderlink.com	30	6	100%
6. en.m.wikipedia.org	24	3	75%
7. lfacebook.com	20	6	86%
8. asearch.yahoo.com	18	13	87%
9. ecosia.org	16	8	100%

Total Users & Views

Page title	Views	Total users
1. Welcome to the Shire of North...	1,505	905
2. Staff » Shire of Northampton	443	252
3. Total Fire Bans vs Harvest Vehic...	241	193
4. Shire Services - Environmental ...	265	173
5. Positions Vacant » Shire of Nort...	360	155
6. Website Search » Shire of Nort...	290	135
7. Lucky Bay and Little Bay » Shire...	123	98
8. About Us » Shire of Northampt...	121	94
9. Shire Services - Building » Shir...	112	90

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Support and maintenance is available via the **Support Register** in your website CMS dashboard

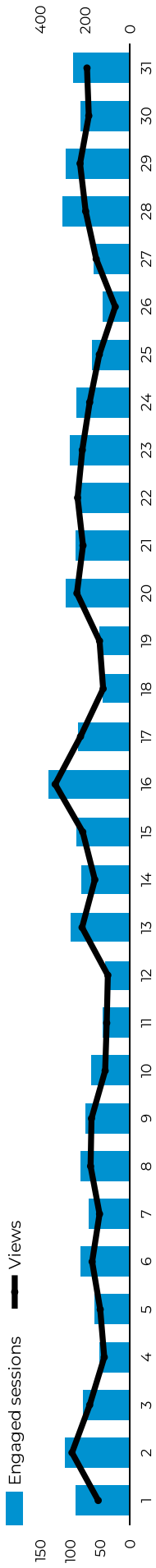
www.marketcreations.com.au

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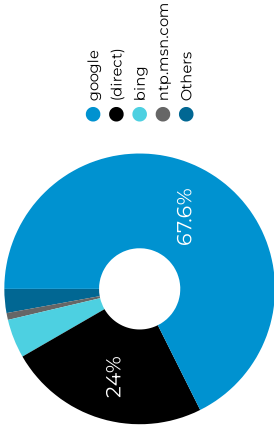
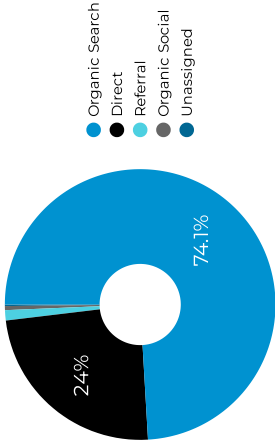
5

9.1.1(1)





### Channels & Sources



### Search Terms

Search term	Count
TENDER	6
Tip	5
Careers	3
Pink lake	3
Rubbish pick up day 2025	3
Western power	3
clifton st, kalbarri	3
development application	3
kalbarri	3
kalbarri foreshore revitalisat...	3
marquee	3
pools	3
war museum	3

Session default channel group	Total users	New users	Views
1. Organic Search	1,414	1,223	4,146
2. Direct	475	449	1,131
3. Referral	29	23	105
4. Organic Social	11	10	29
5. Unassigned	5	1	3

Session source	Total users	New users	Views
1. google	1,310	1,142	3,698
2. (direct)	475	449	1,131
3. bing	89	68	322
4. ausearchyahoo.com	9	8	18
5. l.facebook.com	6	5	20







### Conversions

Measures the number of times users completed a specific action on your website. This can include scroll depth, form submission, clicks and file downloads.

### Engaged Sessions

Only counts sessions that lasted longer than 10 seconds, had 2 or more pageviews, or recorded a conversion.

### Engagement Rate

Percentage of sessions that were engaged sessions. A higher engagement rate indicates users are more engaged with your websites content.

### Event Count per User

Events/User measures the average number of events triggered by each unique user.

### Event Count per Session

Measures the average number of events that occur during a user session on your website. A high event count per session indicates that users are engaged with your website and are interacting with multiple features or pages.

### Event Count

Events are interactions that user take on your website. Events can be clicks, scroll depth, video engagement, form submissions and more.

### New Users

The number of first-time users during the selected date range.

### Pages/Sessions

Pages/Session (Average Page Depth) is the average number of pages viewed during a session. Repeated views of a single page are counted.

### Session

Total number of Sessions within the date range. A session is the period time a user is actively engaged with your website, app, etc. All usage data (Screen Views, Events, Ecommerce, etc.) is associated with a session.

### Session Source

Session Source describes where your traffic comes from. The Source is the place users are before seeing your content, like a search engine or another website. The Medium describes how users arrived at your content. Values for Medium include "organic" for unpaid search traffic and "none" for direct traffic.

### Total Users

Users who have initiated at least one session during the date range.

### Session Duration

The average length of a Session.

### User Engagement

User Engagement measures how frequently users are interacting with your website. It's calculated by three main factors: sessions per user, session duration and the engagement rate. Higher scores indicate higher levels of website engagement.

### Views

Views is the total number of pages viewed. Repeated views of a single page are counted.

### Views per User

Views per User measures the average number of times a user views a particular page on your website during a specific time period

## Event Descriptions

click	file_download	first_visit	form_start/submit	page_view	scroll	session_start	user_engagement	video_start/complete	view_search_results
The click event is collected when someone clicks on an outbound link.	The file download event tracks when someone downloads a file from your website.	The first_visit event is collected when a user first visits your website.	form_start is when a user interacts with a form in a session. The form_submit tracks when the user submits the form.	The pages visited, listed by URL. The URI is the portion of a page's URL following the domain name.	The scroll event tracks when a user reaches certain depths of a page, it can be tracked at 25%, 50%, 75% or 90% depth.	The session_start event is collected when a user engages with your website.	The user_engagement event is tracked when a webpage is in focus for at least one second.	This event tracks when a video starts playing and fires another event once the video ends.	Is collected each time a user performs a site search.

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WEBSITE USAGE OVERVIEW

northampton.wa.gov.au

Feb 1, 2025 - Feb 28, 2025

Total Users

1,703

-12.1%

New Users

1,499

-12.1%

Views

5,276

-2.5%

Event Count

15,524

-4.7%

Events per User

9.24

7.5%

Engaged Sessions

2,401

-5.4%

Engagement Rate

93.35%

-10%

Views & Users

Date	Views	Total users
Feb 1, 2025	100	100
Feb 3, 2025	150	150
Feb 5, 2025	200	200
Feb 7, 2025	250	250
Feb 9, 2025	300	300
Feb 11, 2025	350	350
Feb 13, 2025	400	400
Feb 15, 2025	450	450
Feb 17, 2025	500	500
Feb 19, 2025	550	550
Feb 21, 2025	600	600
Feb 23, 2025	550	550
Feb 25, 2025	500	500
Feb 27, 2025	450	450

Device Breakdown

Device	Percentage
desktop	48.9%
mobile	49.8%
tablet	1.3%

Views & Users (by device)

Device	Views	Total users
desktop	2000	1000
mobile	2500	1200
tablet	100	50

Traffic Sources

Session source	Views	Engaged sessions	Engagement rate
1. google	3,538	1,488	92%
2. (direct)	1,040	604	97%
3. bing	354	149	87%
4. ntp.msn.com	77	18	100%
5. m.facebook.com	59	52	100%
6. lm.facebook.com	59	28	100%
7. ausearch.yahoo.com	33	12	80%
8. en.wikipedia.org	21	1	100%
9. l.facebook.com	12	10	100%

Total Users & Views

	Page title	Views	Total users
1.	Welcome to the Shire of North...	1,351	782
2.	Staff » Shire of Northampton	512	253
3.	Positions Vacant » Shire of Nort...	443	153
4.	Shire Services - Building » Shir...	176	150
5.	News Story - Expressions of Int...	204	144
6.	Website Search » Shire of Nort...	337	118
7.	Shire Services - Environmental ...	154	101
8.	Lucky Bay and Little Bay » Shire...	99	70
9.	Public Notices » Shire of North...	150	68

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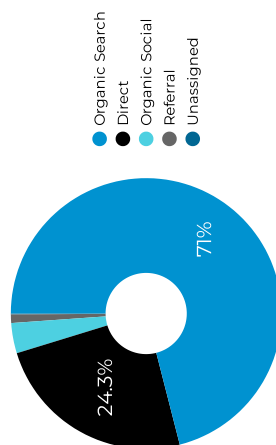
11

9.1.1(1)

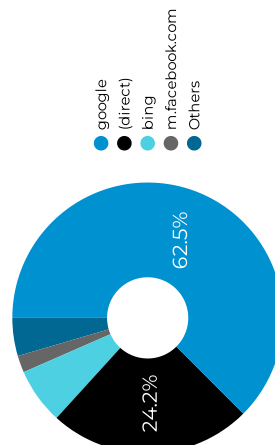


Date	Engaged sessions	Views
1	20	10
2	10	10
3	50	50
4	20	30
5	20	20
6	20	20
7	40	20
8	10	50
9	10	10
10	30	30
11	80	80
12	30	50
13	30	30
14	10	20
15	10	30
16	10	20
17	20	30
18	20	50
19	80	100
20	20	80
21	20	100
22	10	50
23	10	100
24	20	100
25	20	100
26	20	100
27	20	100
28	20	100

## Search Terms



	Session default channel group	Total users	New users	Views
1.	Organic Search	1,139	955	4,019
2.	Direct	461	439	1,040
3.	Organic Social	92	88	135
4.	Referral	23	17	81
5.	Unassigned	3	0	1



	Session source	Total users	New users	Views
1.	google	1,027	867	3,538
2.	(direct)	461	439	1,040
3.	bing	92	66	354
4.	m.facebook.com	52	51	59
5.	lm.facebook.com	27	27	59





### Conversions

Measures the number of times users completed a specific action on your website. This can include scroll depth, form submission, clicks and file downloads.

### Engaged Sessions

Only counts sessions that lasted longer than 10 seconds, had 2 or more pageviews, or recorded a conversion.

### Engagement Rate

Percentage of sessions that were engaged sessions. A higher engagement rate indicates users are more engaged with your websites content.

### Event Count per User

Events/User measures the average number of events triggered by each unique user.

### Event Count per Session

Measures the average number of events that occur during a user session on your website. A high event count per session indicates that users are engaged with your website and are interacting with multiple features or pages.

### Event Count

Events are interactions that user take on your website. Events can be clicks, scroll depth, video engagement, form submissions and more.

### New Users

The number of first-time users during the selected date range.

### Pages/Sessions

Pages/Session (Average Page Depth) is the average number of pages viewed during a session. Repeated views of a single page are counted.

### Session

Total number of Sessions within the date range. A session is the period time a user is actively engaged with your website, app, etc. All usage data (Screen Views, Events, Ecommerce, etc.) is associated with a session.

### Session Source

Session Source describes where your traffic comes from. The Source is the place users are before seeing your content, like a search engine or another website. The Medium describes how users arrived at your content. Values for Medium include "organic" for unpaid search traffic and "none" for direct traffic.

### Total Users

Users who have initiated at least one session during the date range.

### Session Duration

The average length of a Session.

### User Engagement

User Engagement measures how frequently users are interacting with your website. It's calculated by three main factors: sessions per user, session duration and the engagement rate. Higher scores indicate higher levels of website engagement.

### Views

Views is the total number of pages viewed. Repeated views of a single page are counted.

### Views per User

Views per User measures the average number of times a user views a particular page on your website during a specific time period

## Event Descriptions

click	file_download	first_visit	form_start/submit	page_view	scroll	session_start	user_engagement	video_start/complete	view_search_results
The click event is collected when someone clicks on an outbound link.	The file download event tracks when someone downloads a file from your website.	The first_visit event is collected when a user first visits your website.	form_start is when a user interacts with a form in a session. The form_submit tracks when the user submits the form.	The pages visited, listed by URL. The URI is the portion of a page's URL following the domain name.	The scroll event tracks when a user reaches certain depths of a page, it can be tracked at 25%, 50%, 75% or 90% depth.	The session_start event is collected when a user engages with your website.	The user_engagement event is tracked when a webpage is in focus for at least one second.	This event tracks when a video starts playing and fires another event once the video ends.	Is collected each time a user performs a site search.

WALGA

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WEBSITE USAGE OVERVIEW

northampton.wa.gov.au

Mar 1, 2025 - Mar 31, 2025

Total Users

1,670

-2.2%

New Users

1,466

-11.1%

Views

4,691

-9.0%

Event Count

14,133

-7.1%

Engaged Sessions

2,322

-3.3%

Engagement Rate

92.77%

-0.6%

Events per User

8.59

-0.6%

Views & Users

Device Breakdown

Views & Users (by device)

Traffic Sources

Session source	Views	Engaged sessions	Engagement rate
1. google	3,342	1,543	92%
2. (direct)	847	548	98%
3. bing	324	142	86%
4. ausearch.yahoo.com	34	16	89%
5. ntp.msn.com	31	14	82%
6. iatenderlink.com	27	6	86%
7. auc-excel.officeapps.live...	13	9	100%
8. westernaustralia.com	6	6	100%
9. mwdcwagov.au	6	2	67%

Total Users & Views

Page title	Views	Total users
1. Welcome to the Shire of North...	1,277	792
2. Staff » Shire of Northampton	429	233
3. Positions Vacant » Shire of Nort...	355	146
4. Website Search » Shire of Nort...	233	120
5. Shire Services - Building » Shir...	140	105
6. Shire Services - Environmental ...	156	100
7. Lucky Bay and Little Bay » Shire...	105	77
8. Total Fire Bans vs Harvest Vehic...	104	76
9. Council Info - Councillors » Shir...	85	71

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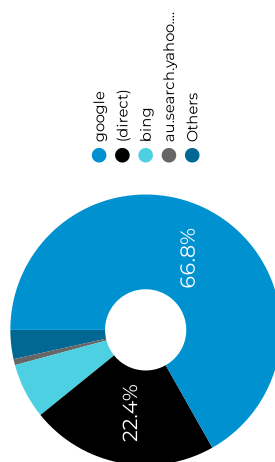
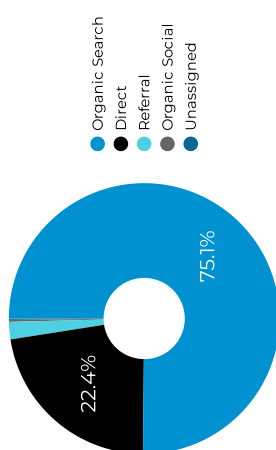
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Day	Engaged sessions	Views
1	50	50
2	50	50
3	50	50
4	50	50
5	50	50
6	50	50
7	50	50
8	50	50
9	50	50
10	50	50
11	50	50
12	50	50
13	50	50
14	50	50
15	50	50
16	50	50
17	50	50
18	50	50
19	50	50
20	50	50
21	50	50
22	50	50
23	50	50
24	50	50
25	50	50
26	50	50
27	50	50
28	50	50
29	50	50
30	50	50
31	50	50

## Search Terms

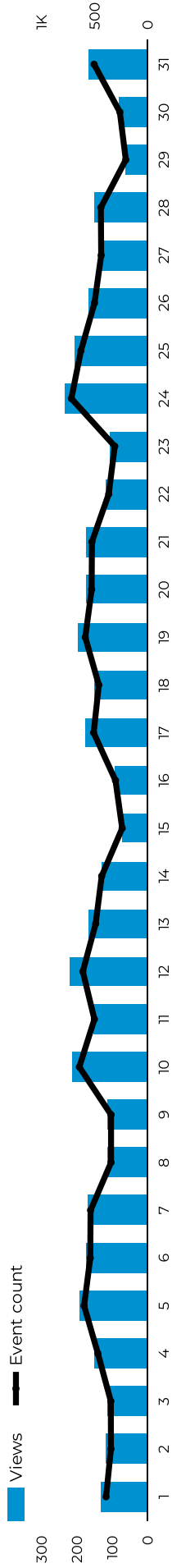


Session default channel group				
	Total users	New users	Views	
1.	Organic Search	1,217	1,042	3,740
2.	Direct	415	389	847
3.	Referral	37	30	90
4.	Organic Social	5	5	9
5.	Unassigned	4	0	5

	Session source	Total users	New users	Views
1.	google	1,098	950	3,342
2.	(direct)	415	389	847
3.	bing	102	75	324
4.	ausearchyahoo.com	13	12	34
5.	westernaustralia.co...	6	6	6

Search term	Count
building permit	5
Burning	4
Dump fees	4
Fire	4
licence	4
Jobs	3
Kalbarri rubbish tip hours	3
Pink lake	3
Pound	3
rubbish tip	3
Dog registration	2
Camping	2
Dcp	2

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### Events Breakdown

Event name	Event count	Total users	Event count per user	Events per session	Conversions
session_start	2,499	1,669	1.52	1	2,499
page_view	4,691	1,668	2.85	2.03	4,691
first_visit	1,466	1,466	1	1	1,466
user_engagement	3,033	1,134	2.71	1.96	0
scroll	1,648	883	1.87	1.59	1,648
file_download	404	193	2.09	1.66	404
view_search_results	201	118	1.7	1.51	201
form_start	104	68	1.53	1.49	104
click	49	35	1.4	1.29	49
form_submit	38	22	1.73	1.65	38

### Conversions

Measures the number of times users completed a specific action on your website. This can include scroll depth, form submission, clicks and file downloads.

### Engaged Sessions

Only counts sessions that lasted longer than 10 seconds, had 2 or more pageviews, or recorded a conversion.

### Engagement Rate

Percentage of sessions that were engaged sessions. A higher engagement rate indicates users are more engaged with your websites content.

### Event Count per User

Events/User measures the average number of events triggered by each unique user.

### Event Count per Session

Measures the average number of events that occur during a user session on your website. A high event count per session indicates that users are engaged with your website and are interacting with multiple features or pages.

### Event Count

Events are interactions that user take on your website. Events can be clicks, scroll depth, video engagement, form submissions and more.

### New Users

The number of first-time users during the selected date range.

### Pages/Sessions

Pages/Session (Average Page Depth) is the average number of pages viewed during a session. Repeated views of a single page are counted.

### Session

Total number of Sessions within the date range. A session is the period time a user is actively engaged with your website, app, etc. All usage data (Screen Views, Events, Ecommerce, etc.) is associated with a session.

### Session Source

Session Source describes where your traffic comes from. The Source is the place users are before seeing your content, like a search engine or another website. The Medium describes how users arrived at your content. Values for Medium include "organic" for unpaid search traffic and "none" for direct traffic.

### Total Users

Users who have initiated at least one session during the date range.

### Session Duration

The average length of a Session.

### User Engagement

User Engagement measures how frequently users are interacting with your website. It's calculated by three main factors: sessions per user, session duration and the engagement rate. Higher scores indicate higher levels of website engagement.

### Views

Views is the total number of pages viewed. Repeated views of a single page are counted.

### Views per User

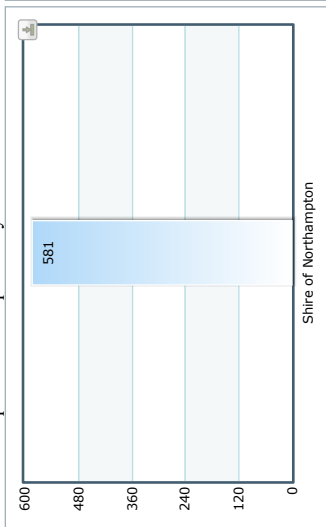
Views per User measures the average number of times a user views a particular page on your website during a specific time period

## Event Descriptions

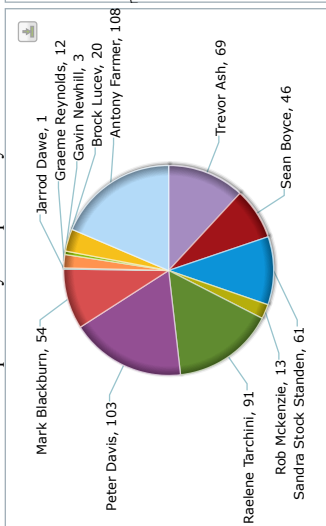
click	file_download	first_visit	form_start/submit	page_view	scroll	session_start	user_engagement	video_start/complete	view_search_results
The click event is collected when someone clicks on an outbound link.	The file download event tracks when someone downloads a file from your website.	The first_visit event is collected when a user first visits your website.	form_start is when a user interacts with a form in a session. The form_submit tracks when the user submits the form.	The pages visited, listed by URL. The URI is the portion of a page's URL following the domain name.	The scroll event tracks when a user reaches certain depths of a page, it can be tracked at 25%, 50%, 75% or 90% depth.	The session_start event is collected when a user engages with your website.	The user_engagement event is tracked when a webpage is in focus for at least one second.	This event tracks when a video starts playing and fires another event once the video ends.	Is collected each time a user performs a site search.

## Inspections

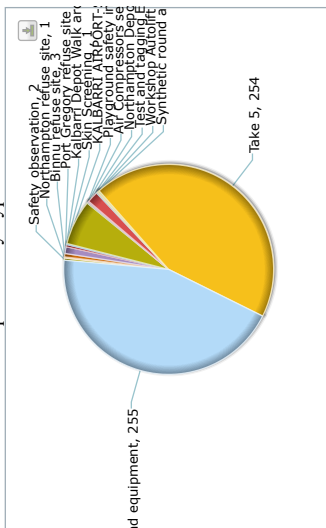
### Inspections Completed By Business Unit



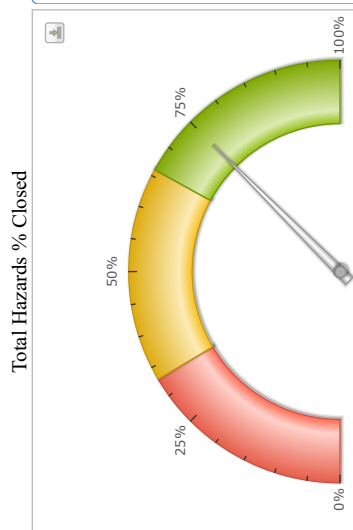
### Inspection By Completed By



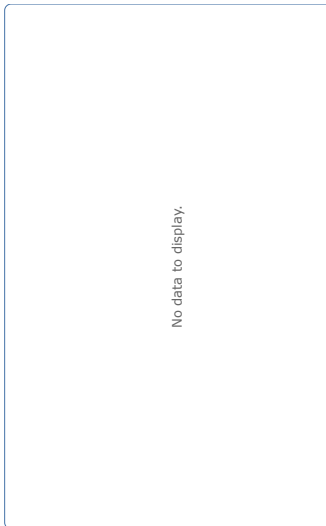
### Inspection By Type



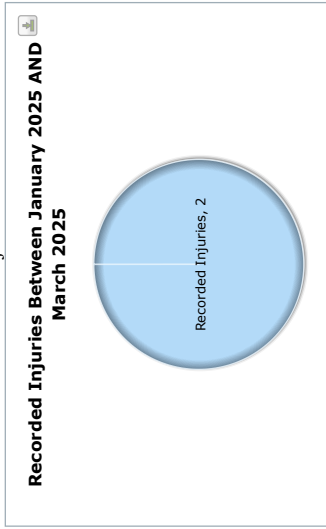
WHS



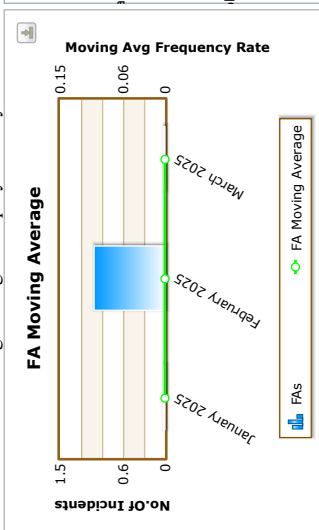
Incident Root Cause



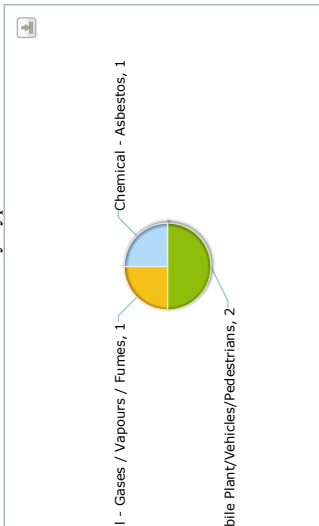
Recorded Injuries - All



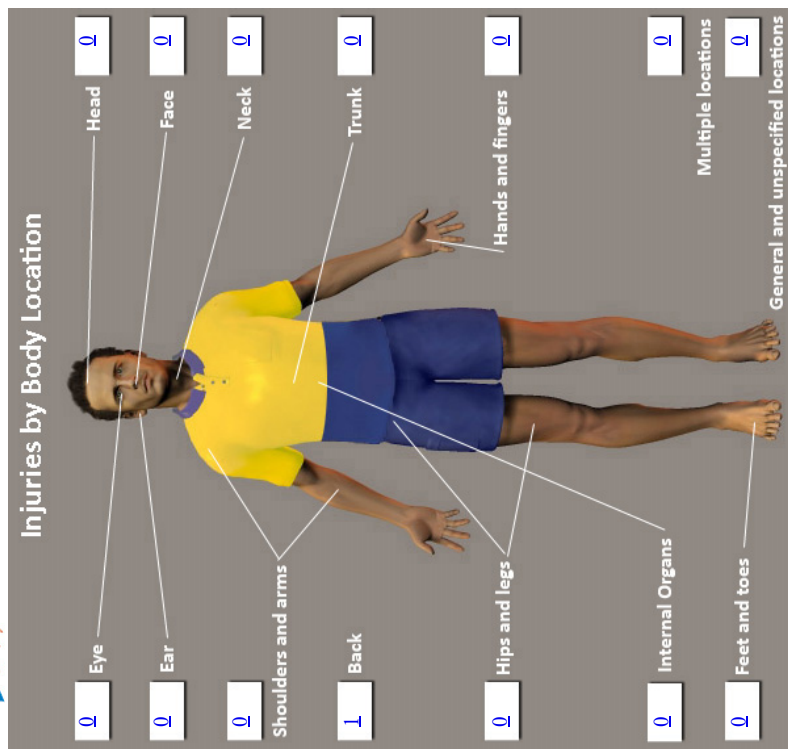
FA Moving Average - Employees Only



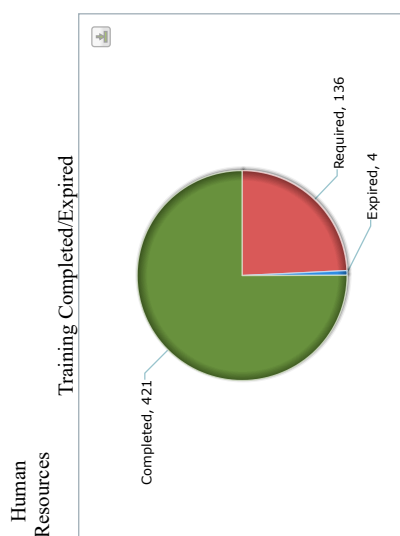
Hazards by Type



Injuries By Body Location - Employees Only







**SHIRE OF NORTHAMPTON**  
**MONTHLY FINANCIAL REPORT**  
(Containing the required statement of financial activity and statement of financial position)  
**For the period ended 30 April 2025**

*LOCAL GOVERNMENT ACT 1995*  
*LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996*

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**SHIRE OF NORTHAMPTON**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE PERIOD ENDED 30 APRIL 2025**

	Supplementary Information	24/25 Adopted Budget Estimates (a) \$	YTD Budget Estimates (b) \$	YTD Actual (c) \$	Variance* \$ (c) - (b) \$	Variance* % ((c) - (b))/(b) %	Var.
<b>OPERATING ACTIVITIES</b>							
<b>Revenue from operating activities</b>							
General rates	10	5,407,071	5,398,231	5,427,865	29,634	0.55%	▲
Grants, subsidies and contributions	13	9,299,031	7,480,995	9,762,577	2,281,582	30.50%	▲
Fees and charges		1,314,913	1,250,742	1,215,570	(35,172)	(2.81%)	▼
Interest revenue		232,000	196,740	204,039	7,299	3.71%	
Profit on asset disposals	6	0	0	26,638	26,638	0.00%	
		<b>16,253,015</b>	<b>14,326,708</b>	<b>16,636,689</b>	<b>2,309,981</b>	<b>16.12%</b>	<b>▲</b>
<b>Expenditure from operating activities</b>							
Employee costs		(4,985,863)	(4,185,630)	(4,252,877)	(67,247)	(1.61%)	▼
Materials and contracts		(11,137,380)	(8,993,990)	(11,921,934)	(2,927,944)	(32.55%)	▼
Utility charges		(363,600)	(302,800)	(264,833)	37,967	12.54%	▲
Depreciation		(2,652,550)	(2,210,370)	(2,166,534)	43,836	1.98%	▲
Finance costs		(41,551)	(34,610)	(15,423)	19,187	55.44%	▲
Insurance		(250,862)	(250,478)	(248,494)	1,984	0.79%	
Other expenditure		(890,804)	(767,047)	(499,259)	267,788	34.91%	▲
		<b>(20,322,610)</b>	<b>(16,744,925)</b>	<b>(19,369,354)</b>	<b>(2,624,429)</b>	<b>(15.67%)</b>	<b>▼</b>
Non-cash amounts excluded from operating activities	Note 2(b)	2,652,550	2,210,370	2,139,896	(70,474)	(3.19%)	▼
<b>Amount attributable to operating activities</b>		<b>(1,417,045)</b>	<b>(207,847)</b>	<b>(592,769)</b>	<b>(384,922)</b>	<b>(185.19%)</b>	
<b>INVESTING ACTIVITIES</b>							
<b>Inflows from investing activities</b>							
Proceeds from capital grants, subsidies and contributions	14	7,924,803	4,270,650	2,306,276	(1,964,374)	(46.00%)	▼
Proceeds from disposal of assets	6	115,500	80,000	80,909	909	1.14%	
Proceeds from financial assets at amortised cost - self supporting loans		17,684	17,684	17,684	0	0.00%	
		<b>8,057,987</b>	<b>4,368,334</b>	<b>2,404,869</b>	<b>(1,963,465)</b>	<b>(44.95%)</b>	
<b>Outflows from investing activities</b>							
Payments for property, plant and equipment	5	(1,733,100)	(1,642,566)	(1,521,194)	121,372	7.39%	▲
Payments for construction of infrastructure	5	(5,763,383)	(7,141,878)	(1,194,033)	5,947,845	83.28%	▲
		<b>(7,496,483)</b>	<b>(8,784,444)</b>	<b>(2,715,227)</b>	<b>6,069,217</b>	<b>69.09%</b>	
<b>Amount attributable to investing activities</b>		<b>561,504</b>	<b>(4,416,110)</b>	<b>(310,358)</b>	<b>4,105,752</b>	<b>92.97%</b>	
<b>FINANCING ACTIVITIES</b>							
<b>Inflows from financing activities</b>							
Proceeds from new debentures	11	817,987	0	0	0	0.00%	
Transfer from reserves	4	222,000	502,808	502,808	0	0.00%	
		<b>1,039,987</b>	<b>502,808</b>	<b>502,808</b>	<b>0</b>	<b>0.00%</b>	
<b>Outflows from financing activities</b>							
Repayment of borrowings	11	(150,463)	(96,462)	(96,462)	0	0.00%	
Transfer to reserves	4	(480,286)	0	(496,222)	(496,222)	0.00%	
		<b>(630,749)</b>	<b>(96,462)</b>	<b>(592,684)</b>	<b>(496,222)</b>	<b>(514.42%)</b>	
<b>Amount attributable to financing activities</b>		<b>409,238</b>	<b>406,346</b>	<b>(89,876)</b>	<b>(496,222)</b>	<b>(122.12%)</b>	
<b>MOVEMENT IN SURPLUS OR DEFICIT</b>							
<b>Surplus or deficit at the start of the financial year</b>		3,092,879	3,092,879	3,188,795	95,916	3.10%	▲
Amount attributable to operating activities		(1,417,045)	(207,847)	(592,769)	(384,922)	(185.19%)	▼
Amount attributable to investing activities		561,504	(4,416,110)	(310,358)	4,105,752	92.97%	▲
Amount attributable to financing activities		409,238	406,346	(89,876)	(496,222)	(122.12%)	▼
<b>Surplus or deficit after imposition of general rates</b>		<b>2,646,576</b>	<b>(1,124,732)</b>	<b>2,195,793</b>	<b>3,320,525</b>	<b>295.23%</b>	<b>▲</b>

**KEY INFORMATION**

▲ ▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

\* Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

**SHIRE OF NORTHAMPTON  
STATEMENT OF FINANCIAL POSITION  
FOR THE PERIOD ENDED 30 APRIL 2025**

	Supplementary Information	30-Jun-24 \$	30 April 2025 \$
<b>CURRENT ASSETS</b>			
Cash and cash equivalents	3	6,855,126	2,384,239
Trade and other receivables		787,252	2,995,489
Other financial assets		0	(17,684)
Inventories	8	191,944	278,214
<b>TOTAL CURRENT ASSETS</b>		<b>7,834,322</b>	<b>5,640,258</b>
<b>NON-CURRENT ASSETS</b>			
Trade and other receivables		90,709	90,709
Other financial assets		376,990	376,990
Property, plant and equipment		36,369,643	36,952,426
Infrastructure		135,210,127	135,121,767
<b>TOTAL NON-CURRENT ASSETS</b>		<b>172,047,469</b>	<b>172,541,892</b>
<b>TOTAL ASSETS</b>		<b>179,881,791</b>	<b>178,182,150</b>
<b>CURRENT LIABILITIES</b>			
Trade and other payables	9	1,565,880	544,815
Other liabilities	12	1,096,534	940,809
Borrowings	11	150,463	54,001
Employee related provisions	12	861,115	861,115
<b>TOTAL CURRENT LIABILITIES</b>		<b>3,673,992</b>	<b>2,400,740</b>
<b>NON-CURRENT LIABILITIES</b>			
Borrowings	11	656,944	656,944
Employee related provisions		127,185	127,185
Other provisions		1,539,048	1,539,048
<b>TOTAL NON-CURRENT LIABILITIES</b>		<b>2,323,177</b>	<b>2,323,177</b>
<b>TOTAL LIABILITIES</b>		<b>5,997,169</b>	<b>4,723,917</b>
<b>NET ASSETS</b>		<b>173,884,622</b>	<b>173,458,233</b>
<b>EQUITY</b>			
Retained surplus		90,536,314	90,116,513
Reserve accounts	4	1,686,553	1,679,965
Revaluation surplus		81,661,755	81,661,755
<b>TOTAL EQUITY</b>		<b>173,884,622</b>	<b>173,458,233</b>

This statement is to be read in conjunction with the accompanying notes.

## NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 30 APRIL 2025

### 1 BASIS OF PREPARATION AND SIGNIFICANT ACCOUNTING POLICIES

#### BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

##### **Local Government Act 1995 requirements**

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996*, prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

*Local Government (Financial Management) Regulations 1996*, regulation 34 prescribes contents of the financial report. Supporting information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

#### THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 15 to these financial statements.

#### Judgements and estimates

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- impairment of financial assets
- estimation of fair values of land and buildings, infrastructure and investment property
- estimation uncertainties made in relation to lease accounting
- estimated useful life of intangible assets

#### SIGNIFICANT ACCOUNTING POLICIES

Significant accounting policies utilised in the preparation of these statements are as described within the 2023-24 Annual Budget. Please refer to the adopted budget document for details of these policies.

#### PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 06 May 2025

**SHIRE OF NORTHAMPTON**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE PERIOD ENDED 30 APRIL 2025**

**2 STATEMENT OF FINANCIAL ACTIVITY INFORMATION**

	Supplementary Information	Adopted Budget Opening 1 July 2024	Actual as at 30 June 2024	Year to Date 30 April 2025
<b>(a) Net current assets used in the Statement of Financial Activity</b>				
<b>Current assets</b>		\$	\$	\$
Cash and cash equivalents	3	6,855,126	6,855,126	2,384,239
Trade and other receivables		593,028	787,252	2,995,489
Other financial assets		17,684	0	(17,684)
Inventories	8	191,944	191,944	278,214
		<u>7,657,782</u>	<u>7,834,322</u>	<u>5,640,258</u>
<b>Less: current liabilities</b>				
Trade and other payables	9	(1,266,323)	(1,565,880)	(544,815)
Other liabilities	12	(1,096,534)	(1,096,534)	(940,809)
Borrowings	11	(150,463)	(150,463)	(54,001)
Employee related provisions	12	(744,555)	(861,115)	(861,115)
		<u>(3,257,875)</u>	<u>(3,673,992)</u>	<u>(2,400,740)</u>
<b>Net current assets</b>		<b>4,399,907</b>	<b>4,160,330</b>	<b>3,239,518</b>
<b>Less: Total adjustments to net current assets</b>	Note 2(c)	(1,001,050)	(971,535)	(1,043,725)
<b>Closing funding surplus / (deficit)</b>		<b>3,398,857</b>	<b>3,188,795</b>	<b>2,195,793</b>

**(b) Non-cash amounts excluded from operating activities**

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

		30 June 2025	YTD Budget (a)	YTD Actual (b)
		Adopted Budget		
		\$	\$	\$
<b>Non-cash amounts excluded from operating activities</b>				
<b>Adjustments to operating activities</b>				
Less: Profit on asset disposals	6	0	0	(26,638)
Add: Depreciation		2,652,550	2,210,370	2,166,534
<b>Total non-cash amounts excluded from operating activities</b>		<b>2,652,550</b>	<b>2,210,370</b>	<b>2,139,896</b>

**(c) Current assets and liabilities excluded from budgeted deficiency**

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

		Adopted Budget Opening 1/07/2024	Last Year Closing 30 June 2024	Year to Date 30 April 2025
		\$	\$	\$
<b>Adjustments to net current assets</b>				
Less: Reserve accounts	4	(1,686,553)	(1,686,553)	(1,679,965)
Less: Financial assets at amortised cost - self supporting loans	8	(17,684)	0	17,684
- Land held for resale		(180,000)	(180,000)	(180,000)
Add: Current liabilities not expected to be cleared at the end of the year:				
- Current portion of borrowings	11	150,463	150,463	54,001
- Current portion of employee benefit provisions		732,724	744,555	744,555
<b>Total adjustments to net current assets</b>	Note 2(a)	<b>(1,001,050)</b>	<b>(971,535)</b>	<b>(1,043,725)</b>

**CURRENT AND NON-CURRENT CLASSIFICATION**

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

**SHIRE OF NORTHAMPTON**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE PERIOD ENDED 30 APRIL 2025**

**3 EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.

The material variance adopted by Council for the 2024-25 year is \$10,000 and 0.00% whichever is the greater.

Description	Var. \$	Var. %	
	\$	%	
<b>Revenue from operating activities</b>			
<b>General rates</b>	29,634	0.55%	▲
Interim Rates			
<b>Grants, subsidies and contributions</b>	2,281,582	30.50%	▲
Timing in receiving grants, DFRAWA \$2,545,125, Grants Commission General (\$60,992), Roads [\$48,266], ESL Levy [\$3,700 includes 22/23 DFES adjustment (\$13,120)]. LRCI3 22/23 (\$98,060) permanent.			
<b>Fees and charges</b>	(35,172)	(2.81%)	▼
Timing will reconcile.			
<b>Expenditure from operating activities</b>			
<b>Employee costs</b>	(67,247)	(1.61%)	▼
Timing.			
<b>Materials and contracts</b>	(2,927,944)	(32.55%)	▼
YTD Budget Timing, DFRAWA total works completed by Mar 25 \$9,604,018, over YTD Budget (\$3,379,028)			
<b>Utility charges</b>	37,967	12.54%	▲
Timing.			
<b>Depreciation</b>	43,836	1.98%	▲
Timing			
<b>Finance costs</b>	19,187	55.44%	▲
YTD Budget Timing.			
<b>Other expenditure</b>	267,788	34.91%	▲
YTD Budget Timing			
<b>Non-cash amounts excluded from operating activities</b>	(70,474)	(3.19%)	▼
Timing. Vehicle Profit \$26,638, Depreciation (\$43,836)			
<b>Inflows from investing activities</b>			
<b>Proceeds from capital grants, subsidies and contributions</b>	(1,964,374)	(46.00%)	▼
Timing as funds are received. R2R (\$542,619), MASS Action \$1,614,924, LRCI (557,325)			
<b>Outflows from investing activities</b>			
<b>Payments for property, plant and equipment</b>	121,372	7.39%	▲
Timing, will reconcile as purchases are completed.			
<b>Payments for construction of infrastructure</b>	5,947,845	83.28%	▲
Timing, will reconcile as capital work progresses.			
<b>Surplus or deficit at the start of the financial year</b>	95,916	3.10%	▲
Variance budget c/f position.			
<b>Surplus or deficit after imposition of general rates</b>	3,320,525	295.23%	▲
YTD Variances (Actuals to YTD Budget) explained above. DRFA Coastal Infrastructure Repairs, MRD BlackSpot Funding and Capital works main contributors.			

**SHIRE OF NORTHAMPTON**  
**SUPPLEMENTARY INFORMATION**  
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SHIRE OF NORTHAMPTON  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 30 APRIL 2025

1 KEY INFORMATION

Funding Surplus or Deficit Components

	Funding surplus / (deficit)			
	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	\$3.09 M	\$3.09 M	\$3.19 M	\$0.10 M
Closing	\$2.65 M	(\$1.12 M)	\$2.20 M	\$3.32 M

Refer to Statement of Financial Activity

Cash and cash equivalents		
	\$2.38 M	% of total
Unrestricted Cash	\$0.70 M	29.5%
Restricted Cash	\$1.68 M	70.5%

Refer to 3 - Cash and Financial Assets

Payables	
	\$0.54 M % Outstanding
Trade Payables	\$0.00 M
0 to 30 Days	1.2%
Over 30 Days	98.8%
Over 90 Days	(1.8%)

Refer to 9 - Payables

Receivables	
	\$2.66 M % Collected
Rates Receivable	\$0.33 M 94.1%
Trade Receivable	\$2.66 M % Outstanding
Over 30 Days	49.5%
Over 90 Days	2.6%

Refer to 7 - Receivables

Key Operating Activities

Amount attributable to operating activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$1.42 M)	(\$0.21 M)	(\$0.59 M)	(\$0.38 M)

Refer to Statement of Financial Activity

Rates Revenue		
YTD Actual	\$5.43 M	% Variance
YTD Budget	\$5.40 M	0.5%

Refer to 10 - Rate Revenue

Grants and Contributions		
YTD Actual	\$9.76 M	% Variance
YTD Budget	\$7.73 M	26.3%

Refer to 13 - Grants and Contributions

Fees and Charges		
YTD Actual	\$1.22 M	% Variance
YTD Budget	\$1.25 M	(2.8%)

Refer to Statement of Financial Activity

Key Investing Activities

Amount attributable to investing activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$0.56 M	(\$4.42 M)	(\$0.31 M)	\$4.11 M

Refer to Statement of Financial Activity

Proceeds on sale		
YTD Actual	\$0.08 M	%
Adopted Budget	\$0.12 M	(29.9%)

Refer to 6 - Disposal of Assets

Asset Acquisition		
YTD Actual	\$1.19 M	% Spent
Adopted Budget	\$5.76 M	(79.3%)

Refer to 5 - Capital Acquisitions

Capital Grants		
YTD Actual	\$2.31 M	% Received
Adopted Budget	\$7.92 M	(70.9%)

Refer to 5 - Capital Acquisitions

Key Financing Activities

Amount attributable to financing activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$0.41 M	\$0.41 M	(\$0.09 M)	(\$0.50 M)

Refer to Statement of Financial Activity

Borrowings	
Principal repayments	(\$0.10 M)
Interest expense	(\$0.02 M)
Principal due	\$0.71 M

Refer to 11 - Borrowings

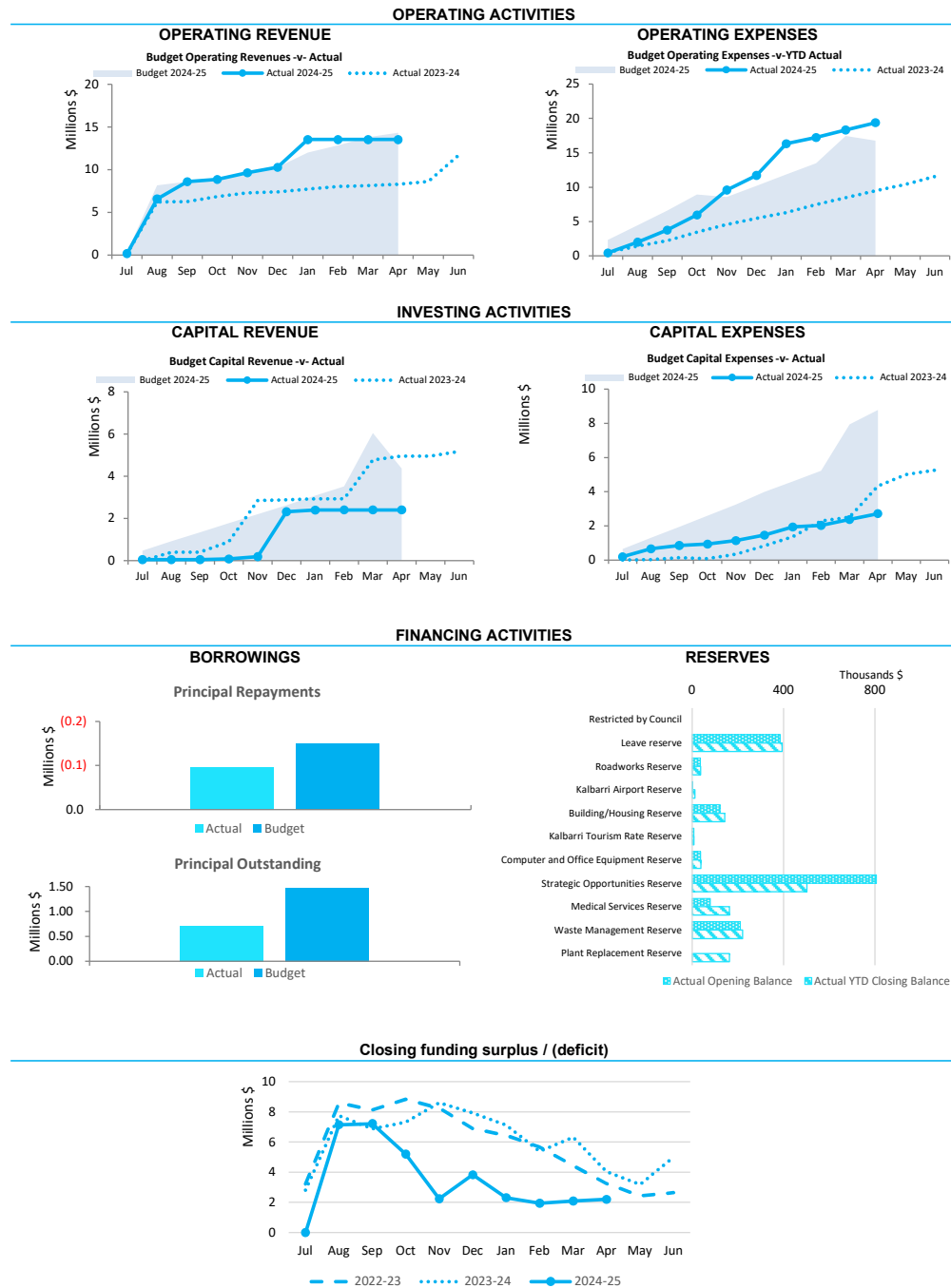
Reserves	
Reserves balance	\$1.68 M
Interest earned	\$0.05 M

Refer to 4 - Cash Reserves

This information is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF NORTHAMPTON  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 30 APRIL 2025

2 KEY INFORMATION - GRAPHICAL



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

**SHIRE OF NORTHAMPTON  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 30 APRIL 2025**

**3 CASH AND FINANCIAL ASSETS**

Description	Classification	Unrestricted	Restricted	Total Cash	Trust	Institution	Interest Rate	Maturity Date
		\$	\$	\$	\$			
Cash Deposits	Municipal	703,223	0.00	703,223	0	NAB		At call
Petty Cash	Cash on Hand	1,050	0.00	1,050	0			
Investment	Reserves	1	1,679,965	1,679,965	0	NAB	4.70%	27/06/2025
<b>Total</b>		<b>704,274</b>	<b>1,679,965</b>	<b>2,384,239</b>	<b>0</b>			
<b>Comprising</b>								
Cash and cash equivalents		704,274	1,679,965	2,384,239	0			
		<b>704,274</b>	<b>1,679,965</b>	<b>2,384,239</b>	<b>0</b>			

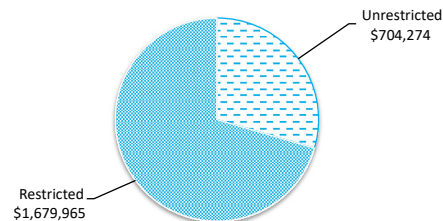
**KEY INFORMATION**

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.



SHIRE OF NORTHAMPTON  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 30 APRIL 2025

4 RESERVE ACCOUNTS

Reserve name	Budget Opening Balance	Budget Interest Earned	Budget Transfer s In (+)	Budget Transfers Out (-)	Budget Closing Balance	Actual Opening Balance	Actual Interest Earned	Actual Transfers In (+)	Actual Transfers Out (-)	Actual YTD Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Restricted by Council</b>										
Leave reserve	385,199	5,700	0	0	390,899	385,199	8,699	0	(0)	393,898
Roadworks Reserve	35,809	530	0	0	36,339	35,809	809	0	(0)	36,618
Kalbarri Airport Reserve	2,282	200	10,000	0	12,482	2,282	305	10,000	(0)	12,587
Building/Housing Reserve	121,455	1,000	20,000	(77,000)	65,455	121,455	1,526	20,000	(0)	142,981
Kalbarri Tourism Rate Reserve	6,975	0	0	0	6,975	6,975	0	0	0	6,975
Computer and Office Equipment	37,772	560	0	0	38,332	37,772	855	0	(0)	38,627
Strategic Opportunities Reserve	805,957	9,000	0	(120,000)	694,957	805,957	13,735	0	(317,808)	501,883
Medical Services Reserve	80,017	2,000	104,996	(25,000)	162,013	80,017	3,052	104,996	(25,000)	163,065
Waste Management Reserve	211,088	6,300	0	0	217,388	211,088	9,614	0	(0)	220,702
Plant Replacement Reserve	0	315,000	5,000	0	320,000	0	7,630	315,000	(160,000)	162,630
	<b>1,686,553</b>	<b>340,290</b>	<b>139,996</b>	<b>(222,000)</b>	<b>1,944,839</b>	<b>1,686,553</b>	<b>46,226</b>	<b>449,996</b>	<b>(502,808)</b>	<b>1,679,965</b>

SHIRE OF NORTHAMPTON  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 30 APRIL 2025

INVESTING ACTIVITIES

5 CAPITAL ACQUISITIONS

	Adopted		YTD Actual	YTD Actual Variance
	Budget	YTD Budget		
	\$	\$	\$	\$
<b>Capital acquisitions</b>				
Buildings	1,103,600	921,322	1,087,967	166,645
Furniture and Equipment	72,000	60,000	8,473	(51,527)
Plant and equipment	557,500	661,244	424,754	(236,490)
<b>Acquisition of property, plant and equipment</b>	<b>1,733,100</b>	<b>1,642,566</b>	<b>1,521,194</b>	<b>(121,372)</b>
Infrastructure - Roads	5,225,989	6,688,270	1,061,499	(5,626,771)
Infrastructure - Footpaths & Carpark	247,949	206,590	51,043	(155,547)
Infrastructure - Parks & Ovals	220,445	189,518	59,053	(130,465)
Infrastructure - Airport	9,000	7,500	0	(7,500)
Infrastructure - Water & Sewer Reticulation	60,000	50,000	22,438	(27,562)
<b>Acquisition of infrastructure</b>	<b>5,763,383</b>	<b>7,141,878</b>	<b>1,194,033</b>	<b>(5,947,845)</b>
<b>Total capital acquisitions</b>	<b>7,496,483</b>	<b>8,784,444</b>	<b>2,715,227</b>	<b>(6,069,217)</b>
<b>Capital Acquisitions Funded By:</b>				
Capital grants and contributions	7,924,803	4,270,650	2,306,276	(1,964,374)
Borrowings	817,987	0	0	0
Other (disposals & C/Fwd)	115,500	80,000	80,909	909
Reserve accounts				
Leave reserve	0		0	0
Roadworks Reserve	0		0	0
Kalbarri Airport Reserve	0		0	0
Building/Housing Reserve	77,000		0	0
Computer and Office Equipment Reserve	0		0	0
Strategic Opportunities Reserve	120,000		317,808	317,808
Medical Services Reserve	25,000		25,000	25,000
Waste Management Reserve	0		0	0
Plant Replacement Reserve	0		160,000	160,000
Contribution - operations	(1,583,807)	4,433,794	(174,766)	(4,608,560)
<b>Capital funding total</b>	<b>7,496,483</b>	<b>8,784,444</b>	<b>2,715,227</b>	<b>(6,069,217)</b>

**SIGNIFICANT ACCOUNTING POLICIES**

Each class of fixed assets within either plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

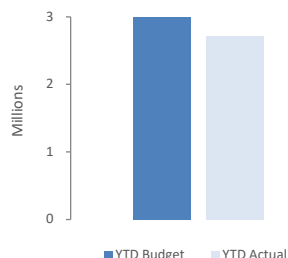
**Initial recognition and measurement for assets held at cost**

Plant and equipment including furniture and equipment is recognised at cost on acquisition in accordance with *Financial Management Regulation 17A*. Where acquired at no cost the asset is initially recognise at fair value. Assets held at cost are depreciated and assessed for impairment annually.

**Initial recognition and measurement between mandatory revaluation dates for assets held at fair value**

In relation to this initial measurement, cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

Payments for Capital Acquisitions



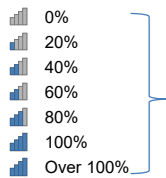
SHIRE OF NORTHAMPTON  
SUPPLEMENTARY INFORMATION  
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INVESTING ACTIVITIES

5 CAPITAL ACQUISITIONS - DETAILED

Capital expenditure total

Level of completion indicators



Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

Level of completion indicator, please see table at the end of this note for further detail.

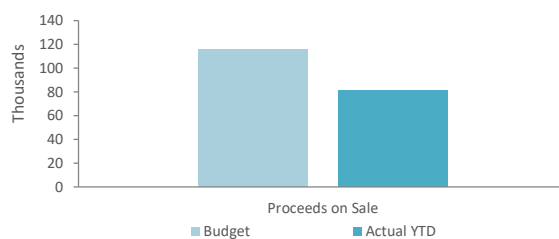
Account Description	Adopted		YTD Actual	Variance (Under)/Over
	Budget	YTD Budget		
	\$	\$	\$	\$
CEO Vehicle	100,000	99,996	74,998	24,998
Governance/Administration (Furniture & Equipment)	72,000	60,000	8,473	51,527
				0
				0
Modula Housing/Rake PI	973,600	811,330	1,003,857	-192,527
				0
Port Gregory Toilet Block (relocation) slab, plumbing	35,000	23,332	0	23,332
				0
Whiting Pool stairs/walkway	55,000	45,830	0	45,830
Kalbarri Oval Fencing	130,445	108,690	13,607	95,083
				0
Matt Burrell Roof Replacement	45,000	45,000	44,990	10
Horrocks Tank North (50,000lt)	35,000	34,998	45,445	-10,447
				0
Road Construction	5,225,989	6,688,270	1,061,499	5,626,771
Footpath/Carpark Construction	247,949	206,590	51,043	155,547
Transport Vehicle Purchases	302,500	406,250	209,935	196,315
				0
Transport Vehicle Purchases	155,000	154,998	139,821	15,177
				0
Nton Depot Stephen St Fencing	50,000	41,660	39,120	2,540
Kalbarri Airport Tiedowns	9,000	7,500	0	7,500
				0
Port Gregory Tank (Midway)	60,000	50,000	22,438	27,562
	<b>7,496,483</b>	<b>8,784,444</b>	<b>2,715,227</b>	<b>6,069,217</b>

SHIRE OF NORTHAMPTON  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 30 APRIL 2025

OPERATING ACTIVITIES

6 DISPOSAL OF ASSETS

Asset Ref.	Asset description	Budget				YTD Actual			
		Net Book	Proceeds	Profit	(Loss)	Net Book	Proceeds	Profit	(Loss)
		Value				Value			
		\$	\$	\$	\$	\$	\$	\$	\$
<b>Plant and equipment</b>									
41800	CEO Toyota Prado (P314)	50,000	50,000	0	0	39,852	48,182	8,330	0
41760	Tip Truck (Kalb Rubbish P273)	20,000	20,000	0	0			0	0
41735	John Deere Mower P253	8,000	8,000	0	0			0	0
41792	Toyota Fortuna P306	30,000	30,000	0	0	14,420	32,727	18,307	0
41739	Mazda BT50 P259	5,000	5,000	0	0			0	0
41757	Dmax Space Cab P270	2,500	2,500	0	0			0	0
		<b>115,500</b>	<b>115,500</b>	<b>0</b>	<b>0</b>	<b>54,272</b>	<b>80,909</b>	<b>26,637</b>	<b>0</b>



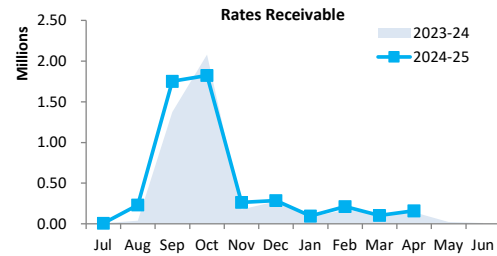
**SHIRE OF NORTHAMPTON  
SUPPLEMENTARY INFORMATION  
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**OPERATING ACTIVITIES**

**7 RECEIVABLES**

**Rates receivable**

	30 June 2024	30 Apr 2025
	\$	\$
Opening arrears previous years	170,852	213,740
Levied this year	5,150,141	5,427,865
Less - collections to date	(5,107,253)	(5,309,430)
Gross rates collectable	213,740	332,175
<b>Net rates collectable</b>	<b>213,740</b>	<b>332,175</b>
% Collected	96.0%	94.1%



Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	(4,347)	1,240,702	1,148,070	83	64,625	2,449,132
Percentage	(0.2%)	50.7%	46.9%	0.0%	2.6%	
<b>Balance per trial balance</b>						
Trade receivables						2,449,132
Rubbish receivables						53,354
GST receivable						75,823
Emergency Services Levy						76,453
Pensioner rebates						8,552
<b>Total receivables general outstanding</b>						<b>2,663,314</b>

Amounts shown above include GST (where applicable)

**KEY INFORMATION**

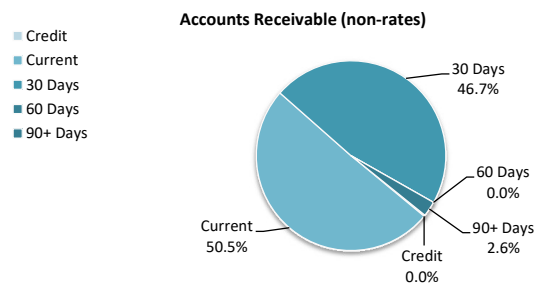
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

**Classification and subsequent measurement**

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.





**SHIRE OF NORTHAMPTON  
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FOR THE PERIOD ENDED 30 APRIL 2025**

**OPERATING ACTIVITIES**

**8 OTHER CURRENT ASSETS**

	Opening Balance 1 July 2024	Asset Increase	Asset Reduction	Closing Balance 30 April 2025
	\$	\$	\$	\$
<b>Other current assets</b>				
<b>Other financial assets at amortised cost</b>				
Financial assets at amortised cost - self supporting loans	0		(17,684)	(17,684)
<b>Inventory</b>				
Fuel	11,944	86,270		98,214
<b>Land held for resale</b>				
Cost of acquisition	180,000			180,000
<b>Total other current assets</b>	<b>191,944</b>	<b>86,270</b>	<b>(17,684)</b>	<b>260,530</b>

Amounts shown above include GST (where applicable)

**KEY INFORMATION**

**Other financial assets at amortised cost**

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

**Inventory**

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

**Land held for resale**

Land held for development and resale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development.

Borrowing costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed onto the buyer at this point.

Land held for resale is classified as current except where it is held as non-current based on the Council's intentions to release for sale.

**SHIRE OF NORTHAMPTON  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 30 APRIL 2025**

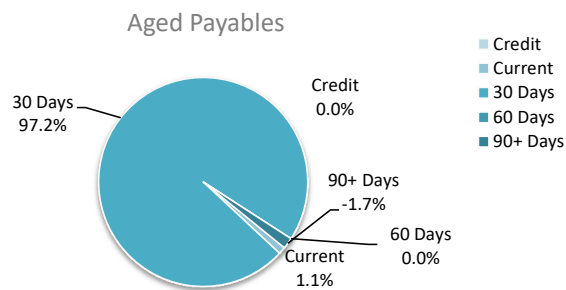
**OPERATING ACTIVITIES**

**9 PAYABLES**

<b>Payables - general</b>	<b>Credit</b>	<b>Current</b>	<b>30 Days</b>	<b>60 Days</b>	<b>90+ Days</b>	<b>Total</b>
	\$	\$	\$	\$	\$	\$
Payables - general	0	41	3,551	0	(62)	3,530
Percentage	0.0%	1.2%	100.6%	0.0%	-1.8%	
<b>Balance per trial balance</b>						
Sundry creditors						3,530
Accrued salaries and wages						11,550
ATO liabilities						83,495
Payroll Deductions Rates						(40)
Prepaid Rates						97,440
Bonds and Deposits						366,876
Accrued Expenditure						(18,036)
<b>Total payables general outstanding</b>						<b>544,815</b>
<b>Amounts shown above include GST (where applicable)</b>						

**KEY INFORMATION**

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



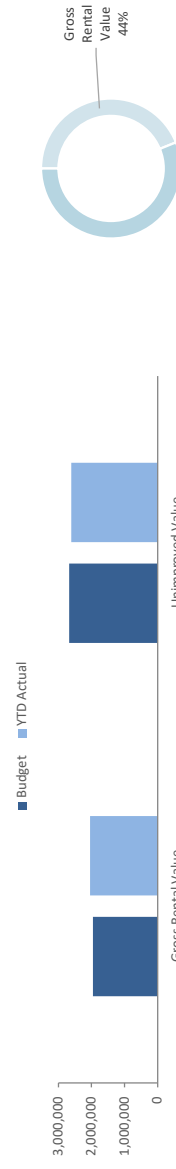
# 10 RATE REVENUE

## General rate revenue

RATE TYPE	Rate in \$ (cents)	Number of Properties	Rateable Value	Rate Revenue	Budget		YTD Actual	
					Interim Rate Revenue	Total Revenue	Interim Rate Revenue	Total Revenue
				\$	\$	\$	\$	\$
<b>Gross rental value</b>								
Gross Rental Value	0.075526	1,589	25,978,888	1,962,082		1,962,082	80,555	2,044,505
<b>Unimproved value</b>								
Unimproved Value	0.006980	1,086	375,637,420	2,621,949	53,000	2,674,949	(1,271)	2,612,562
<b>Sub-Total</b>		<b>2,675</b>	<b>401,616,308</b>	<b>4,584,031</b>	<b>53,000</b>	<b>4,637,031</b>	<b>79,284</b>	<b>4,657,067</b>
<b>Minimum payment</b>								
<b>Gross rental value</b>								
Gross Rental Value	640	1,016	3,980,160	650,240		650,240		656,640
<b>Unimproved value</b>								
Unimproved Value	640	95	2,905,200	60,800		60,800	0	54,400
<b>Sub-total</b>		<b>1,111</b>	<b>6,885,360</b>	<b>711,040</b>	<b>0</b>	<b>711,040</b>	<b>0</b>	<b>711,040</b>
<b>Total general rates</b>						<b>5,348,071</b>		<b>5,368,107</b>
<b>Specified area rates</b>								
<b>Rate in \$ (cents)</b>								
Port Gregory Water Supply	55		732,992	29,000		29,000		28,350
Kalbarri Tourism Rate	0.038680		21,918,752	30,000		30,000		29,568
Interim Rates	0.001350	1,778				0	1,840	1,840
<b>Total specified area rates</b>			<b>22,651,744</b>	<b>59,000</b>	<b>0</b>	<b>59,000</b>	<b>1,840</b>	<b>59,758</b>
<b>Total</b>						<b>5,407,071</b>		<b>5,427,865</b>

## KEY INFORMATION

Prepaid rates are, until the taxable event for the rates has occurred, refundable at the request of the ratepayer. Rates received in advance give rise to a financial liability. On 1, the prepaid rates were recognised as a financial asset and a related amount was recognised as a financial liability and no income was recognised. When the taxable event occurs the financial liability is extinguished and income recognised for the prepaid rates that have not been refunded.



SHIRE OF NORTHAMPTON  
SUPPLEMENTARY INFORMATION  
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FINANCING ACTIVITIES

11 BORROWINGS

Repayments - borrowings

Information on borrowings

Particulars	Loan No.	1 July 2024	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Staff Housing	154	40,325			(19,999)	(40,325)	20,326	0	(750)	(1,328)
RSL Hall Extensions	156	262,798			(25,085)	(50,428)	237,713	212,370	(3,344)	(6,889)
Plant Purchases	157	210,464			(33,695)	(33,695)	176,769	176,769	(3,252)	(4,599)
New Housing Loan	159			817,987		(8,331)	0	809,656		(15,322)
		513,587	0	817,987	(78,778)	(132,779)	434,809	1,198,795	(7,345)	(28,138)
<b>Self supporting loans</b>										
Pioneer Lodge		293,819	0	0	(17,684)	(17,684)	276,135	276,135	(8,078)	(13,413)
		293,819	0	0	(17,684)	(17,684)	276,135	276,135	(8,078)	(13,413)
<b>Total</b>		<b>807,406</b>	<b>0</b>	<b>817,987</b>	<b>(96,462)</b>	<b>(150,463)</b>	<b>710,944</b>	<b>1,474,930</b>	<b>(15,423)</b>	<b>(41,551)</b>
Current borrowings		150,463					54,001			
Non-current borrowings		656,944					656,944			
		<b>807,407</b>					<b>710,945</b>			

All debenture repayments were financed by general purpose revenue.  
Self supporting loans are financed by repayments from third parties.

New borrowings 2024-25

Particulars	Amount Borrowed	Amount Borrowed	Institution	Loan Type	Term Years	Total Interest & Charges	Interest Rate	Amount (Used)		Balance Unspent
	Actual	Budget						Actual	Budget	
	\$	\$				\$	%	\$	\$	\$
Staff Housing		817,987	WATC	Fixed	20					
	0	817,987				0		0	0	0

KEY INFORMATION

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Non-current borrowings fair values are based on discounted cash flows using a current borrowing rate.

**SHIRE OF NORTHAMPTON  
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**OPERATING ACTIVITIES**

**12 OTHER CURRENT LIABILITIES**

	Note	Opening Balance 1 July 2024	Liability transferred from/(to) non current	Liability Increase	Liability Reduction	Closing Balance 30 April 2025
		\$	\$	\$	\$	\$
<b>Other current liabilities</b>						
<b>Other liabilities</b>						
Capital grant/contributions liabilities		1,096,534	0	0	(155,725)	940,809
<b>Total other liabilities</b>		1,096,534	0	0	(155,725)	940,809
<b>Employee Related Provisions</b>						
Provision for annual leave		345,939	0			345,939
Provision for long service leave		449,449	0			449,449
Annual leave oncosts		56,786	0			56,786
LSL oncosts		8,941	0			8,941
<b>Total Provisions</b>		861,115	0	0	0	861,115
<b>Total other current liabilities</b>		<b>1,957,649</b>	<b>0</b>	<b>0</b>	<b>(155,725)</b>	<b>1,801,924</b>

Amounts shown above include GST (where applicable)

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 14

**KEY INFORMATION**

**Provisions**

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

**Employee Related Provisions**

**Short-term employee benefits**

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

**Other long-term employee benefits**

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

**Contract liabilities**

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

**Capital grant/contribution liabilities**

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

SHIRE OF NORTHAMPTON  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 30 APRIL 2025

OPERATING ACTIVITIES

13 GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent grant, subsidies and contributions liability					Grants, subsidies and contributions revenue		
	Liability	Increase in	Decrease in	Liability	Current	Adopted Budget	YTD	YTD Revenue
	1 July 2024	Liability	Liability	30 Apr 2025	Liability	Revenue	Budget	Actual
	\$	\$	(As revenue)	\$	\$	\$	\$	\$
<b>Grants and subsidies</b>								
GRANTS COMMISSION - GENERAL				0		266,918.00	273,732.00	212,740.50
GRANTS COMMISSION (LRCI3 22/23)						98,060.00		0.00
GRANTS COMMISSION - ROADS				0		150,112.00	112,584.00	64,318.50
EMERGENCY SERVICES LEVY - BFB				0		55,730.00	46,040.99	42,610.00
EMERGENCY SERVICES LEVY - SES				0		41,150.00	34,689.01	41,150.00
GRANTS - BEN SIGNS/KALBARRI FORESHORE REVITALISATION PROJECT				0		1,484.00	251,240.00	1,484.00
- MRD MAINTENANCE				0		269,339.00	269,339.00	269,339.00
DFES/DFRAWA INCOME				0		7,597,689.00	6,331,410.00	8,876,535.79
	0	0	0	0	0	8,480,482	7,319,035	9,508,179
<b>Contributions</b>								
CONTRIBUTIONS				0		15,000.00	12,500.00	6,958.00
OTHER SHIRE LSL CONTRIBUTION				0		0.00	0.00	0.00
OTHER SHIRE LSL CONTRIB.				0		0.00	0.00	0.00
REBATES AND COMMISSIONS				0		35,000.00	29,160.00	18,158.00
LEGAL CHARGES RATES (NO GST)				0		10,000.00	8,330.00	5,190.00
RATE EQUIVALENT PAYMENTS				0		24,058.00	0.00	1,901.00
REIMBURSEMENTS				0		7,000.00	5,830.00	21,700.00
CONTRIBUTIONS				0		5,000.00	4,160.00	8,820.00
REIMBURSEMENTS - OTHER				0		2,000.00	1,660.00	1,350.00
NCCA CCS REBATE				0		0.00	0.00	0.00
NCCA GRANTS/CONTRIBUTIONS REVENUE				0		0.00	0.00	0.00
REIMBURSEMENTS - HOUSING OTHER				0		16,500.00	13,750.00	4,809.00
CONTRIBUTIONS				0		35,000.00	29,160.00	91.00
REIMBURSEMENTS - DRUMMUSTER				0		4,000.00	3,330.00	0.00
REIMBURSE (ADVERTISING/PLANNING COMMISSION)				0		5,000.00	4,160.00	0.00
CONTRIBUTIONS/DONATIONS				0		0.00	0.00	0.00
REIMBURSEMENTS				0		2,000.00	1,660.00	2,776.00
CONTRIBUTIONS				0		0.00	0.00	37,981.00
REIMBURSEMENTS- REC. CTRE/GOLF CLUB				0		3,300.00	2,750.00	5,120.00
150 YEAR CELEBRATIONS - REVENUE (INC BRICKS/MEMORABILIA)				0		0.00	0.00	0.00
CONTRIBUTIONS/REIMBURSEMENTS				0		31,883.00	26,560.00	0.00
CONTRIBUTION (INC STREET LIGHTING)				0		3,750.00	3,120.00	6,356.00
TOURISM AND AREA PROMOTION FUNDING				0		130,000.00	108,330.00	0.00
LEASE FEES - HALF WAY BAY COTTAGES				0		16,000.00	13,330.00	16,000.00
BUILDING REIMBURSEMENTS				0		1,500.00	1,250.00	632.00
REIMBURSEMENTS				0		10,000.00	8,330.00	5,227.00
PT GREGORY SPEC AREA RATE				0		1,000.00	830.00	1,000.00
REIMBURSEMENTS				0		0.00	0.00	0.00
DIRECTIONAL ADVERT SIGNS				0		0.00	0.00	2,239.00
INSURANCE CLAIMS - VEHICLES				0		2,000.00	1,660.00	418.00
DIESEL FUEL REBATE				0		45,000.00	37,500.00	42,140.00
SELF SUPPORTING LOAN INTEREST REIMBURSEMENTS - CEO				0		0.00	0.00	728.00
	0	0	0	0	0	518,549	411,970	254,398
<b>TOTALS</b>								

SHIRE OF NORTHAMPTON  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 30 APRIL 2025

INVESTING ACTIVITIES

14 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Capital grant/contribution liabilities					Capital grants, subsidies and contributions revenue		
	Liability 1 July 2024	Increase in Liability	Decrease in Liability (As revenue)	Liability 30 Apr 2025	Current Liability 30 Apr 2025	Adopted Budget Revenue	YTD Budget	YTD Revenue Actual
	\$	\$	\$	\$	\$	\$	\$	\$
<b>Capital grants and subsidies</b>								
ROADS TO RECOVERY FUNDING				0		723,500	602,910	0
BLACKSPOT & MASSACTION FUNDING				0		3,260,912	5,050,760	2,120,000
LRCI - LITTLE BAY ROAD & GREY STREET ASPHALT				0		743,100	619,250	0
WA BIKE NETWORK GRANT				0		95,599	79,660	65,599
REGIONAL ROAD GROUP FUNDING				0		301,692	251,410	120,677
DFES - LOCAL GOVERNMENT RESILIENCE FUND			(155,725)	0		0	0	0
	0	0	(155,725)	0	0	5,124,803	6,603,990	2,306,276

**SHIRE OF NORTHAMPTON  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 30 APRIL 2025**

**15 BONDS & DEPOSITS**

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Description	Opening Balance 1 July 2024	Amount Received	Amount Paid	Closing Balance 30 Apr 2025
	\$	\$	\$	\$
Transportable House Bonds	17,000	20,000	(10,000)	27,000
Footpath Bonds	23,007	13,000	(16,500)	19,507
Building Levies (BCITF & BRB)	346	34,517	(24,934)	9,930
Community Bus Bond	5,400	1,050	(800)	5,650
Unclaimed Monies - Rates	5,179	1,223	0	6,401
RSL Hall Key Bond	430	0	0	430
Special Series Plates	4,510	5,580	(3,600)	6,490
Northampton Child Care Association	23,739	126	0	23,865
Horrocks Memorial Wall	1,198	1,000	(550)	1,648
One Life	940	0	0	940
Rubbish Tip Key Bond	1,800	34	0	1,834
Horrocks - Skate/Pump Park	2,000	0	0	2,000
RSL - Kalbarri Memorial	31,883	0	0	31,883
DOT - Department of Transport	0	235,353	(235,353)	(0)
Rates - Overpaid	30,761	0	0	30,761
Horrocks Lookout	1,353	0	0	1,353
Miscellaneous Deposits	240	0	0	240
Retentions	312,620	281,049	(396,726)	196,943
	<b>462,407</b>	<b>592,932</b>	<b>(688,463)</b>	<b>366,875</b>



**SHIRE OF NORTHAMPTON  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 30 APRIL 2025**

**16 BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	Council Resolution	Classification	Non Cash Adjustment \$	Increase in Available Cash \$	Decrease in Available Cash \$	Amended Budget Running Balance \$
<b>Budget adoption</b>						
T901 Emergency Road Repairs	09/24-126	Operating expenses		40,000		40,000
Strategic Opportunities Reserve	09/24-126				(40,000)	0
T901 Emergency Road Repairs	10/24-128	Operating expenses		20,000		20,000
Strategic Opportunities Reserve	10/24-128				(20,000)	0
B020 Kalbarri Refuse Site	10/24-116	Operating expenses		45,000		45,000
Waste Management Reserve	10/24-116				(45,000)	0
T379 Municipal Road Mtce RAV Review	11/24-124	Operating expenses		8,500		8,500
T379 Municipal Road Mtce	11/24-124	Operating expenses			(8,500)	0
Kalbarri Multi-purpose Centre Business Case	12/24-128	Operating expenses		15,000		15,000
Audit Fees	12/24/128	Operating expenses		10,000		25,000
Rate Review	12/24-128	Operating expenses			(25,000)	0
4214 Machinery	12/24-143	Capital expenses		160,000		160,000
Plant Replacement Reserve	12/24-143				(160,000)	0
Operating surplus/(deficit)	12/24-145	Opening surplus(deficit)		317,808		317,808
Strategic Opportunities Reserve	12/24-145				(317,808)	0
Office Security	03/25-32	Operating expenses		15,000		15,000
Consultancy Services	03/25-32	Operating expenses			(15,000)	0
Office Security	03/25-32	Operating expenses		15,000		15,000
Consultancy Services	03/25-32	Operating expenses			(15,000)	0
BlackSpot Projects	03/25-31	Capital revenue		2,800,000		2,800,000
BlackSpot Projects	03/25-31	Capital expenses			(2,800,000)	0
Grant Kalbarri Foreshore Revitalisation Project	04/25-54	Operating revenue		300,000		300,000
Grant Kalbarri Foreshore Revitalisation Project	04/25-54	Operating expenses			(300,000)	0
				<b>3,746,308</b>	<b>(3,746,308)</b>	<b>0</b>

**ELECTRONIC FUNDS TRANSFERS FROM MUNICIPAL FUND**

<b>EFT #</b>	<b>Date</b>	<b>Name/Payee</b>	<b>Description</b>	<b>Amount</b>
EFT27641	03/04/2025	BITUTEK PTY LTD	BALLA WHELARRA RD, GLASS ST RESEAL WORKS RFT 07/2023	325646.79
EFT27642	11/04/2025	AARO GROUP PTY LTD	KALBARRI SEWER MAINS EXTENSION AGRN965	227424.35
EFT27643	11/04/2025	AW CRAGAN & ALLCAPRI PTY LTD	PROGRESS PAYMENTS #6 & #7 BOBCAT/EXCAVATOR HIRE HKS TANK PADS, BORE 83 RELOCATION, VARIOUS OTHER LOCATIONS	6875.00
EFT27644	11/04/2025	KALBARRI IGA	ALLEN CENTRE SUPPLIES	108.73
EFT27645	11/04/2025	ARROW BRONZE	KALBARRI CEMETERY PLAQUE	955.27
EFT27646	11/04/2025	BLACKWOODS	VARIOUS SUNDRY TOOLS	2213.88
EFT27647	11/04/2025	BUBBLES PLUMBING & GAS	NTON RSL REPAIR WATER LEAK	511.93
EFT27648	11/04/2025	BUNNINGS	KINGS PK PLANTS, STEPHEN ST DEPOT HARDWARE	779.93
EFT27649	11/04/2025	CENTRAL WEST PUMP SERVICE	HKS BORE FIELD REPLACE PUMP	2896.30
EFT27650	11/04/2025	CITY OF GREATER Geraldton	REFUSE DISPOSAL	18266.30
EFT27651	11/04/2025	REJ & VA CLARKE AND ILAM PTY LTD	ROCK SUPPLY ROYALTY PAYMENT KALBARRI COSTAL WORKS AGRN965	6743.60
EFT27652	11/04/2025	CLEANAWAY OPERATIONS PTY LTD	REFUSE COLLECTION	46390.48
EFT27653	11/04/2025	BOC GASES AUSTRALIA	INDUSTRY GASES	46.60
EFT27654	11/04/2025	WINC AUSTRALIA PTY LTD	P/COPIER MTCE	2200.86
EFT27655	11/04/2025	CORSIGN WA PTY LTD	SIGNS VARIOUS	1386.00
EFT27656	11/04/2025	TEAM GLOBAL EXPRESS PTY LTD	FREIGHT	724.05
EFT27657	11/04/2025	ELDERS RURAL SERVICES AUSTRALIA LTD	CEMENT, TOILET SUPPLIES, HARDWARE	6289.45
EFT27658	11/04/2025	ELECTRICAL CONSULTANCY WA	WOODS ST MODULA HOUSE WESTERN POWER APPLICATION	2420.00
EFT27659	11/04/2025	ELGAS	OVAL HOUSE/SALAMIT PL GAS BOTTLES	600.84
EFT27660	11/04/2025	FENN PLUMBING & GAS	ALLEN CENTRE TOILETS REPAIRS	142.34
EFT27661	11/04/2025	FUEL MAINTENANCE AND ENGINEERING	NTON DEPOT REPAIR FUEL BOWSERS	594.00
EFT27662	11/04/2025	ATOM Geraldton	PPE, HARDWARE	811.73
EFT27663	11/04/2025	GERALDTON & MIDWEST SECURITY SERVICES	SECURITY SYSTEM PAYMENTS	822.86
EFT27664	11/04/2025	GERALDTON AUTO WHOLESALERS	MP&G DMAX ROOF BAR & CLAMPS FOR LIGHTS	308.30
EFT27665	11/04/2025	GREENFIELD TECHNICAL SERVICES	KALBARRI WIDENING WORKS CONSULTANT, LITTLE BAY RD CONSULTANT	9527.93
EFT27666	11/04/2025	C + J HANSON PLUMBING CONTRACTORS	RPZ VALVE ANNUAL TESTING VARIOUS LOCATIONS	1078.00
EFT27667	11/04/2025	HERSEY'S SAFETY PTY LTD	PPE, TRUCK WASH, RAGS	1332.10
EFT27668	11/04/2025	HOSEXPRESS	LOWLOADER TRUCK PARTS	1687.40

## ELECTRONIC FUNDS TRANSFERS FROM MUNICIPAL FUND

EFT27669	11/04/2025	AJS HULME & CO	GRAVEL ROYALTY KALBARRI STOCK	4065.60
EFT27670	11/04/2025	SCOTT ALEXANDER JONES	PT GREG HALL & PARKS MOWING	1385.00
EFT27671	11/04/2025	KALBARRI AUTO CENTRE & CARS 4U2 HIRE	BS MUX SERVICE 4 X TYRES, KAL TIP TRUCK REPAIRS, TYRE PLUG	2354.00
EFT27672	11/04/2025	BP KALBARRI	RETIC, HARDWARE	77.35
EFT27673	11/04/2025	GRAEME RALPH	WATERCART HIRE VARIOUS LOCATIONS	1881.00
EFT27674	11/04/2025	KALBARRI PEST CONTROL	KAL CAMP SCHOOL PEST CONTROL	750.00
EFT27675	11/04/2025	LENANE HOLDINGS PTY LTD	BINNU EAST RD ROADTRAIN HIRE FOR GRAVEL CARTAGE	11924.00
EFT27676	11/04/2025	MACH ONE AUTO ONE	ROLLER 2WAY RADIO, ANTENNA	330.72
EFT27677	11/04/2025	MEGA MUSIC	COMMUNITY GRANTS ROUND 1. SOUND EQUIPMENT FOR RAY HENLEY	3550.00
EFT27678	11/04/2025	LGRCEU	PAYROLL DEDUCTIONS	41.00
EFT27679	11/04/2025	MIDWEST AERO MEDICAL AIR AMBULANCE	PRE EMPLOYMENT MEDICAL	663.52
EFT27680	11/04/2025	MINING EQUITIES PTY LTD	RATES REFUND	336.07
EFT27681	11/04/2025	NORTHAMPTON PHARMACY	SHARPS CONTAINERS	54.80
EFT27682	11/04/2025	GERALDTON CLEANPAK TOTAL SOLUTIONS	NTON OFFICE CLEANING SUPPLIES	33.03
EFT27683	11/04/2025	KALBARRI PALM RESORT	KALBARRI ACCOMODATION STAFF	327.00
EFT27684	11/04/2025	ROAD RUNNER MECHANICAL SERVICES	TIP TRUCK REPAIRS,PARTS	27.50
EFT27685	11/04/2025	SYNERGY	ELECTRICITY CHARGES	34949.94
EFT27686	11/04/2025	MIDWEST AUTO GROUP	EMWTS FORD RANGER SERVICE 131NR	505.00
EFT27687	11/04/2025	ANDREA TEAKLE	REIMB TRAVEL	407.68
EFT27688	11/04/2025	TELSTRA	TELEPHONE CHARGES	852.05
EFT27689	11/04/2025	2V NET IT SOLUTIONS	COMPUTER MTCE	574.00
EFT27690	11/04/2025	CRESTA LEE VIELLARIS	REIMB TRAVEL	407.68
EFT27691	11/04/2025	WESTRAC EQUIPMENT PTY LTD	BACKHOE REPAIRS & PARTS, GRADER PARTS	4296.25
EFT27692	11/04/2025	WESTERN AUSTRALIAN TREASURY CORPORATION	LOAN 157	18464.02
EFT27693	17/04/2025	BRETT BAIN	REIMB PRESCRIPTION GLASSES, BOOTS	374.20
EFT27694	17/04/2025	BUILDING & CONSTRUCTION IND TRAINING FUND	BCITF MAR 25	35.44
EFT27695	17/04/2025	DEPT OF MINES, INDUSTRY REG & SAFETY	BRB MAR 25	566.50
EFT27696	17/04/2025	KEMPTON ELECTRICAL CONTRACTING	FITZ ST HOUSE ELECTRICAL INSPECT, RAKE PL HOUSE DISCONNECT PUMP	1050.50
EFT27697	17/04/2025	KAY LENE ROBERTS	REIMB TRAVEL	97.41
EFT27698	23/04/2025	KALBARRI IGA	ALLEN CENTRE SUPPLIES	94.65
EFT27699	23/04/2025	AUSTRALIA POST	POSTAGE	772.22

## ELECTRONIC FUNDS TRANSFERS FROM MUNICIPAL FUND

EFT27700	23/04/2025	AUSRECORD	STATIONERY FILING SUPPLIES	388.30
EFT27701	23/04/2025	AUSSIE NATURAL SPRING WATER GERALDTON	NTON OFFICE WATER BOTTLES	44.85
EFT27702	23/04/2025	BABA MANDA ROAD SERVICES	BINNU EAST RD TRAFFIC MANAGEMENT	3355.23
EFT27703	23/04/2025	LIBERTY NORTHAMPTON	FUEL, REFRESHMENTS	834.80
EFT27704	23/04/2025	CAPRICE RESOURCES LIMITED	RATES REFUND	25.12
EFT27705	23/04/2025	CITY OF GREATER GERALDTON	REFUSE DISPOSAL	8482.60
EFT27706	23/04/2025	CIVIC LEGAL	LEGAL ADVICE	11098.51
EFT27707	23/04/2025	COATES HIRE OPERATIONS PTY LTD	STEPHEN ST DEPOT GYROCK PANEL LIFTER HIRE	174.75
EFT27708	23/04/2025	WINC AUSTRALIA PTY LTD	P/COPIER MTCE	1325.91
EFT27709	23/04/2025	DEPARTMENT OF WATER & ENVIRONMENT	KAL WASTE MGMT FACILITY LICENSE RENEWAL	1002.80
EFT27710	23/04/2025	SIMON JOHN ALLAN DRAGE	BINNU TOILETS DOOR REPAIRS	1013.32
EFT27711	23/04/2025	ELDERS RURAL SERVICES AUSTRALIA LTD	ASPHALT, TOILET SUPPLIES, HARDWARE	3355.40
EFT27712	23/04/2025	ENGINE	TELEPHONE CHARGES	366.45
EFT27713	23/04/2025	GERALDTON FUEL COMPANY PTY LTD	FUEL CARD PURCHASES	2802.61
EFT27714	23/04/2025	GHD PTY LTD	NTON DISASTER RECOVERY WORKS AGRN965	22681.77
EFT27715	23/04/2025	GREAT SOUTHERN FUEL SUPPLY	DEPOT FUELS, FUEL CARD PURCHASES	27057.35
EFT27716	23/04/2025	KALBARRI AUTO CENTRE & CARS 4U2 HIRE	TYRE PLUG	44.00
EFT27717	23/04/2025	KALBARRI EXPRESS FREIGHT	FREIGHT	77.22
EFT27718	23/04/2025	BP KALBARRI	RETIC, HARDWARE	148.34
EFT27719	23/04/2025	GRAEME RALPH	KALBARRI VERGE GRAVEL	192.50
EFT27720	23/04/2025	KEMPTON ELECTRICAL CONTRACTING	PT GREG WATER SUPPLY, HKS WATER SUPPLY, NTON	7619.88
EFT27721	23/04/2025	NUTRIEN AG SOLUTIONS NORTHAMPTON	DEPOT ELECTRICAL WORKS	818.29
EFT27722	23/04/2025	LGRCEU	HKS FORESHORE HERBICIDE	41.00
EFT27723	23/04/2025	MIDWEST TURF SUPPLIES	PAYROLL DEDUCTIONS	150.00
EFT27724	23/04/2025	ML COMMUNICATIONS	KAL OVAL WATER TESTING	829.98
EFT27725	23/04/2025	NORTHAMPTON IGA PLUS LIQUOR	RANGER VEHICLE INSTALL AIRPORT RADIO	218.15
EFT27726	23/04/2025	NORTHAMPTON NEWSAGENCY	REFRESHMENTS	260.39
EFT27727	23/04/2025	GERALDTON CLEANPAK TOTAL SOLUTIONS	STATIONERY, NEWSPAPERS	4049.65
EFT27728	23/04/2025	KALBARRI PALM RESORT	KALBARRI TOILETS SUPPLIES	218.00
EFT27729	23/04/2025	WEIRDO'S CARPENTRY & MAINTENANCE	KALBARRI ACCOMMODATION GRADER OPERATER	1740.00
EFT27730	30/04/2025	AUSTRALIAN TAXATION OFFICE	KAL REC CENTRE VERANDAH REPAIRS	36223.00
			BAS MARCH 2025	
			<b>TOTAL</b>	<b>\$ 896,673.32</b>

## MUNICIPAL FUND CHEQUES

Chq #	Date	Name/Payee	Description	Amount
22572	01/04/2025	DEPARTMENT OF TRANSPORT	SPECIAL SERIES PLATES	200.00
22573	11/04/2025	GERALDTON MOWER & REPAIR SPECIALISTS	WHIPPER PARTS	168.00
22574	11/04/2025	WATER CORPORATION	WATER USE & SERVICE CHARGES	20389.98
22575	15/04/2025	DEPARTMENT OF TRANSPORT	SPECIAL SERIES PLATE	200.00
22576	17/04/2025	PETTY CASH NORTHAMPTON	PETTY CASH RECOUP	154.80
22577	23/04/2025	GERALDTON MOWER & REPAIR SPECIALISTS	POLE SAW REPAIRS, WHIPPER PARTS	1164.90
22578	23/04/2025	SHIRE OF NORTHAMPTON	BRB & BCITF COMMISSION MAR 25	58.25
22579	23/04/2025	DEPARTMENT OF TRANSPORT	SPECIAL SERIES PLATES	200.00
22580	29/04/2025	DEPARTMENT OF TRANSPORT	SPECIAL SERIES PLATES	200.00
<b>TOTAL \$</b>				<b>22,735.93</b>

Jnl #	Jnl Date	Name/Payee	Transaction Date	Description	Transaction Amount	Total
		PAYROLL	10/04/2025	FN/E 09/04/25		128,587.11
		SUPERCHOICE	14/04/2025	SUPERANNUATION PAY FN/E 09/04/25		28,115.15
		PAYROLL	24/04/2025	FN/E 23/04/25		132,923.00
		SUPERCHOICE	28/04/2025	SUPERANNUATION PAY FN/E 23/04/25		27,570.98
GJ1005	30/04/2025	NATIONAL AUSTRALIA BANK	30/04/2025	BANK FEES		121.53
GJ1006	30/04/2025	COMMONWEALTH BANK	30/04/2025	BANK MERCHANT FEES		317.05
GJ1007	30/04/2025	NATIONAL AUSTRALIA BANK	30/04/2025	BPOINT FEES		58.72
GJ1008	30/04/2025	NATIONAL AUSTRALIA BANK	30/04/2025	BPAY		225.28
GJ1010	30/04/2025	NAB CEO CORPORATE CARD	13/03/2025	2VNET COMPUTER MTCE	331.98	
			17/03/2025	2VNET COMPUTER MTCE	50.00	
			24/03/2025	ADOBE SUBSCRIPTION	341.95	
			28/03/2025	2VNET COMPUTER MTCE	149.99	
			28/03/2025	CARD FEE	9.00	882.92
GJ1011	30/04/2025	NAB EMWTS CORPORATE CARD	10/03/2025	M2M ONE SIMCARD FOR WATER TANK MONITORING	27.89	
				HKS/PT GREGORY		
			19/03/2025	KNIGHT INDUSTRIAL FUSO TRUCK PARTS	974.60	
			25/03/2025	IINET KALBARRI DEPOT INTERNET	84.99	
			28/03/2025	CARD FEE	9.00	1,096.48
GJ1012	30/04/2025	NAB EMCDR CORPORATE CARD	03/03/2025	BUNNINGS OVAL HOUSE KITCHEN DRAW FRONTS	505.52	
			04/03/2025	BUNNINGS OVAL HOUSE KITCHEN FITTINGS	708.44	
			06/03/2025	WESTERN POWER CONNECTION FEE STEPHEN ST	6,813.38	
				MODULA HOUSE		
			28/03/2025	CARD FEE	9.00	8,036.34
						<u>\$ 327,934.56</u>

# FUEL CARD PURCHASES

Payment #	Payment Date	Name/Payee	Transaction Date	Description	Transaction Amount	Total
EFT27713	23/04/2025	GERALDTON FUEL COMPANY PTY LTD	01/03/2025	CEO TOYOTA PRADO	20.13	185.21
			01/03/2025	CEO TOYOTA PRADO	165.08	
			04/03/2025	EMWTS FORD RANGER	171.91	384.33
			23/03/2025	EMWTS FORD RANGER	212.42	
			14/03/2025	EHO CAMRY	77.45	159.46
			24/03/2025	EHO CAMRY	82.01	
			02/03/2025	P&G DMAX	64.91	84.09
			03/03/2025	P&G DMAX	54.57	
			04/03/2025	P&G DMAX	113.54	35.08
			06/03/2025	P&G DMAX	35.08	
			07/03/2025	P&G DMAX	111.62	85.83
			07/03/2025	P&G DMAX	85.83	
			09/03/2025	P&G DMAX	104.28	79.87
			12/03/2025	P&G DMAX	79.87	
			13/03/2025	P&G DMAX	89.25	87.18
			20/03/2025	P&G DMAX	87.18	
			23/03/2025	P&G DMAX	76.38	50.93
			24/03/2025	P&G DMAX	50.93	
			28/03/2025	P&G DMAX	84.73	1,228.18
			29/03/2025	P&G DMAX	139.86	
			31/03/2025	EMCDR FORD RANGER	111.65	98.51
			01/03/2025	EMCDR FORD RANGER	133.63	
			06/03/2025	EMCDR FORD RANGER	98.51	86.83
			07/03/2025	EMCDR FORD RANGER	133.82	
			12/03/2025	EMCDR FORD RANGER	86.83	845.43
			20/03/2025	EMCDR FORD RANGER	141.13	
			28/08/2025	EMCDR FORD RANGER		\$ 2,802.61
			30/03/2025	EMCDR FORD RANGER		
EFT27715	23/04/2025	GREAT SOUTHERN FUEL SUPPLY		DEPOT BOWSERS, OILS	26,499.07	120.20
			05/03/2025	BS ISUZU MUX	120.20	
			17/03/2025	BS ISUZU MUX	120.05	417.80
			22/03/2025	BS ISUZU MUX	62.50	
			28/03/2025	BS ISUZU MUX	115.05	140.48
			01/03/2025	EMCDR FORD RANGER	140.48	
						\$ 27,057.35

## Andrew Campbell

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**From:** dave simshauser <  
**Sent:** Sunday, 27 April 2025 2:01 PM  
**To:** Andrew Campbell  
**Cc:** Liz Sudlow  
**Subject:** Re subject discussions of meeting Thursday 24th April 2025

Hi Andrew,

Thank you for your time and Councilor Liz Sudlow on Thursday to allow myself and Jill to air our grievances regarding our dealings with council.

I would like to request council to give myself and my partner permission to reside in our Caravan on lot 39 Fifth Avenue, which is 135 Hampton Road Northampton.  
 We are currently developing the block which we have fenced and are cleaning up the area and planting trees in preparation for the beginning of construction.  
 As you are aware we have submitted our building plans to council and are awaiting approval for our building permit.

The reasons for my request are as follows:

1. Security of building materials and equipment whilst building our residence and shed.
2. Convenience of living onsite while construction is taking place, currently we are onsite at the block everyday unless we go to Geraldton for supplies.
3. The financial factor of not paying rent to the caravan park when we could be residing on the property rent free which is 4150m2 and investing the rental money into the property.

Our caravan is full self-contained with shower toilet laundry and full kitchen as is required by legislation to reside your own land, plus we have access to the Public Dump Point in town that we currently utilise living in the caravan park. Currently there is water already connected to the property and the power will be reinstated to the property very soon once the electrician has installed the meter pole.

The septic system is in place, but the leach drains will require updating which I have discussed with Wendy Dallywater and this will be undertaken very shortly using a local contractor once the existing drains are exposed for Wendy to inspect and give direction for compliance.

As requested during our meeting I would like council to give due consideration and be in favour of a request to commence the shed building prior to the laying of the residence slab.  
 This will provide safe and secure storage of materials and equipment for the build of the residence.

We would appreciate if council could give due consideration to our requests above.

We do understand the previous issues council has experienced with persons residing in sheds and not building a residence.

We are only requesting to live in the caravan until the residence is completed by or before 31/12/2025 and have no intention and nor do we wish to live in a shed.

We have already signed the contract, paid deposits for the residence and the shed and are awaiting our building permit to have the prefabricated frame for the house and shed made.

If council has any questions or wished to meet regarding this request, we are more than willing to meet to discuss any further questions.

Please feel free to contact us on

Kind regards

David Simshauser





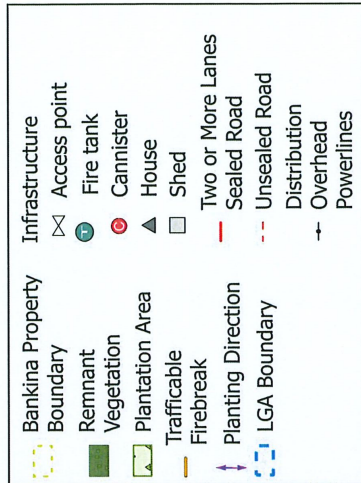


23 APR 2025





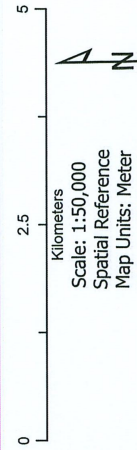
# Bankina Bushfire Management Plan



In 2023 and 2024 compartments of approximately 200ha were planted with native hardwood species.

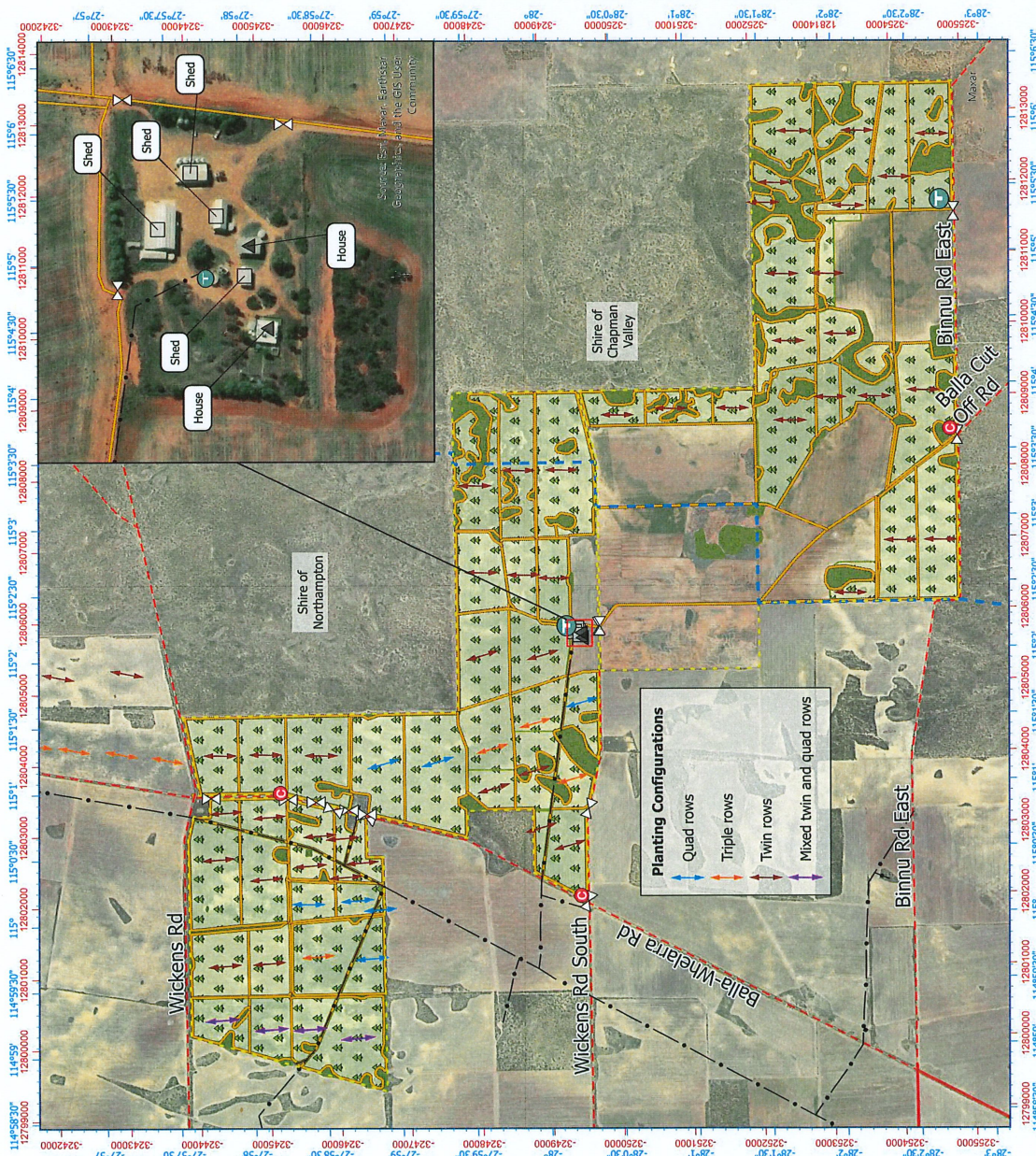
The configuration is generally twin rows 5m apart, with a wide unplanted interrow of approximately 20m between the twins. **See the map for detail where this differs.** Row direction is indicated by an arrow on the map.

Firebreak installation: 20m property boundary (Shire of Northampton), 30m property boundary (Shire of Chapman Valley), 10m around each compartment, and 30m along powerlines. A Hazard Separation Zone (HSZ) 100m for habitable structures.



## Emergency contact details

Name	Detail	Mobile
Kent Broad	Outback Carbon GM	0429 812 903
Peter McNaught	Outback Carbon Fire Management Officer/Farm Manager	0409 668 561
Andrew Vlahov	Shire of Chapman Valley CBCO	0427 205 144
Rob McKenzie	Shire of Northampton CBCO	0458 341 200



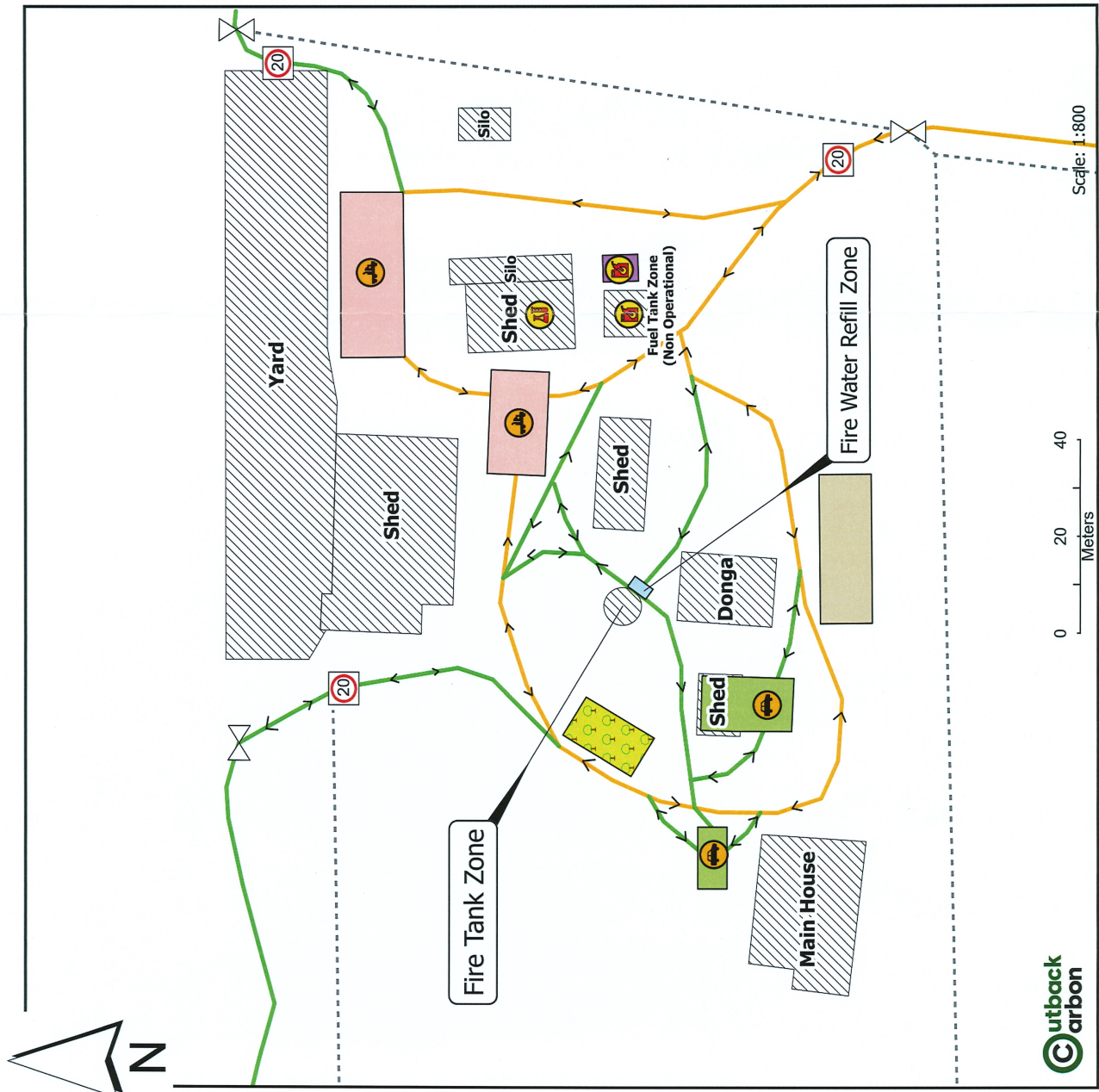
This document has been prepared by Outback Carbon with sole purpose of providing a general guide. Outback Carbon takes no responsibility for any outcomes, actions or losses resulting either directly or indirectly from interpretation, misinterpretation or implementation.

Page size: A3  
Map file name: Bankina Bushfire Management Plan - Page 1  
Last updated on 20/11/2024 3:35 PM by xiang.li

Page 1-2

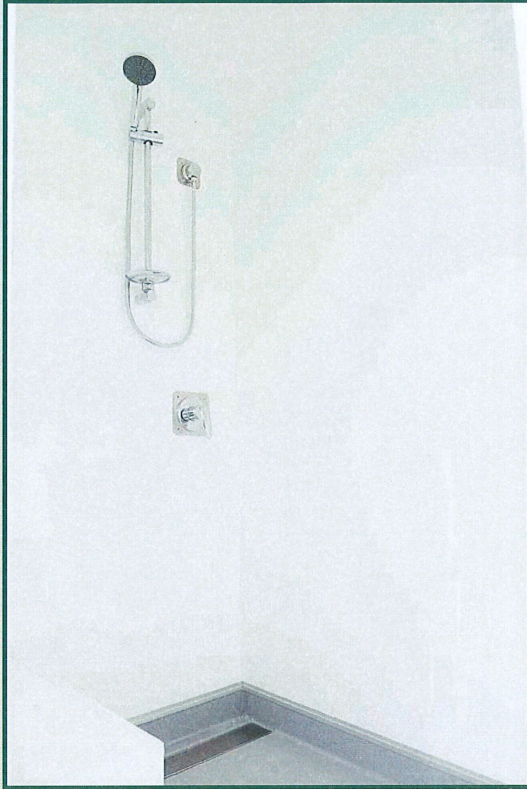


# Bankina Main House Traffic Management Plan





22 APR 2025



BBB Caravan Series Amenities Rev. 2



BBB Caravan Series Amenities Rev. 2



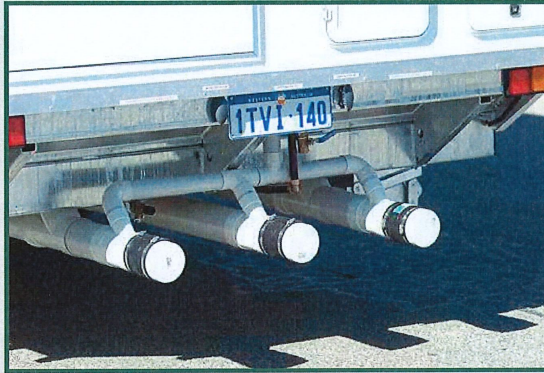
BBB Caravan Series Amenities Rev. 2



BBB Caravan Series Amenities Rev. 2



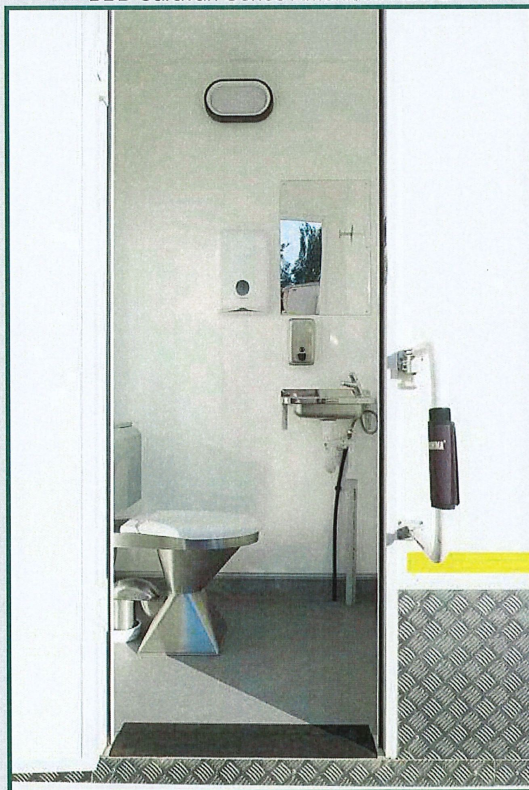
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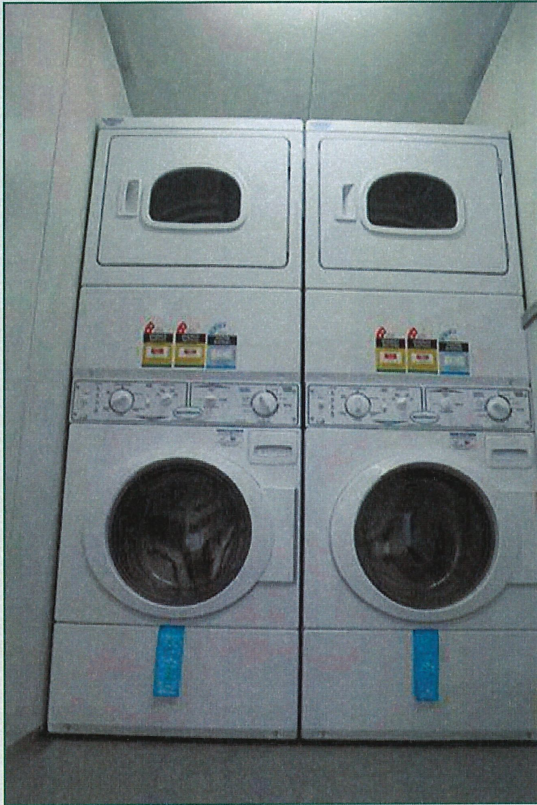
BBB Caravan Series Amenities Rev. 2



BBB Caravan Series Amenities Rev. 2



22 APR 2025



BBB Caravan Series Pipeliner (Rev. 1)



BBB Caravan Series Pipeliner



BBB Caravan Series Pipeliner



22 APR 2025



BBB Caravan Series Accommodation Rev. 2



22 APR 2025



BBB Caravan Series Accommodation Rev. 2



BBB Caravan Series Accommodation Rev. 2



BBB Caravan Series Accommodation Rev. 2



BBB Caravan Series Accommodation Rev. 2



2 2 APR 2025



BBB Caravan Series Accommodation Rev. 2



BBB Caravan Series Accommodation Rev. 2



BBB Caravan Series Accommodation Rev. 2



BBB Caravan Series Accommodation Rev. 2

## DELEGATED PLANNING DECISIONS APRIL 2025

2025-027	ROWE PTY LTD	LOT 52 (No. 68) STEPHEN STREET, NORTHAMPTON	TEMPORARY SITING OF ONE (1) SHIPPING CONTAINER (EIGHT MONTHS)	8 April 2025	**
2025-028	J O'BYRNE	LOT 902 (No. 2c) MALLARD STREET, KALBARRI	PROPOSED DWELLING – SINGLE (R-CODE VARIATION)	9 April 2025	\$150,000
2025-029	M ROWE	LOT 33 (No. 210) HAMPTON ROAD, NORTHAMPTON	MECHANICAL WORKSHOP	10 April 2025	\$500
2025-030	S MITCHELL	LOT 241 (No. 26) STOKES STREET, HORROCKS	OUTBUILDING (R-CODE VARIATION)	10 April 2025	\$10,000
2025-031	A & T FALK	LOT 98 (No.17) DARWINIA DRIVE, KALBARRI	RETAINING WALL	11 April 2025	\$37,000
2025-032	NL JONGEDYK	LOT 69 (No. 90) MITCHELL STREET, HORROCKS	HOME OCCUPATION – REMEDIAL MESSAGE	15 April 2025	**
2025-033	MODLAR WA	LOT 89 (No. 111) WANNERENOOKA ROAD, NORTHAMPTON	DWELLING – SINGL	16 April 2025	\$261,849.09
2025-034	R GILMOUR	LOT 30 (No. 3) PHELPS LOOP, KALBARRI	RELOCATED DWELLING	23 April 2025 <b>REFUSED BY COUNCIL</b>	\$20,000
2025-035	JA DALE	LOT 112 WHITE CLIFFS ROAD, SANDY GULLY	CHANGE OF USE FROM SINGLE HOUSE TO HOLIDAY HOUSE	28 April 2025	**

SHIRE OF NORTHAMPTON - BUILDING APPROVALS - APRIL 2025						
Approval Date	App. No.	Owner	Builder	Property Address	Type of Building	Value
7/04/2025	24024	DiamondRose Pty Ltd	Owner Builder	15 (Lot 5) Ralph Street, Kalbarri	Construct steel-framed four-bedroom dwelling	\$ 275,000.00
25/03/2025	25004	Hayden and Jayde Bevan	Prestige Homes WA	40 (Lot 163) Centrolepis Court Kalbarri	Construct limestone retaining wall	\$ 45,000.00
9/04/2025	25011	Borce and Roza Pejovski	Owner Builder	20 (Lot 14) Jasper Vista, Kalbarri	Construct four-bedroom steel-framed modular dwelling	\$ 275,000.00
3/04/2025	25017	Shire of Northampton	Richard Allen	52 (Lot 500) Gwalla Street, Northampton	Extension to existing workshop	\$ 2,500.00
28/04/2025	25025	Gas It Pipe Contracting Pty Ltd	Eamon Horrobin	50 (Lot 114) Smith Street, Kalbarri	Construct concrete swimming pool	\$ 70,000.00
14/04/2025	25026	Debbie Munday, Karen Munday, Simon Mitchell and Grant Holyoake	Owner Builder	26 (Lot 241) Stokes Street, Horrocks	Construct steel-framed shed	\$ 10,000.00
3/04/2025	25027	Richard V Holdings Pty Ltd and KNT Holdings Pt	Geraldton Building Services and Cabinets	1/166 (Lot 465) Grey Street, Kalbarri	Construct timber-framed patio	\$ 28,000.00
7/04/2025	25029	Benjamyn McDonald and Teal Calithness	Geraldton Creative Landscapes	2 (Lot 863) Sequita Way, Kalbarri	Install fibreglass swimming pool and barrier fence	\$ 22,500.00
29/04/2025	25030	Fitzpatrick Property WA Pty Ltd	ASJ Construct	11 (Lot 3) Ralph Street, Kalbarri	Construct timber-framed two-bedroom dwelling	\$ 70,000.00
14/04/2025	25031	Fay-Ann Ross	Kilburn Builders	4 (Lot 694) Gartheams Crescent, Kalbarri	Construct steel-framed	\$ 165,000.00
8/04/2025	25032	Michael and Julie Graham	WBS Modular Pty Ltd T/A Evoke Living Homes	72 (Lot 13) Forrest Street, Northampton	Construct steel-framed three-bedroom modular dwelling	\$ 331,432.33
14/04/2025	25035	Adam Riley	Owner Builder	31 (Lot 34) Glance Street, Horrocks	Construct patio and deck	\$ 18,000.00
15/04/2025	25036	Mathew Koenig	Owner Builder	10 (Lot 227) Waizlia Way, Kalbarri	Construct steel-framed patio	\$ 6,000.00
14/04/2025	25037	Fay-Ann Ross	Kilburn Builders	4 (Lot 694) Gartheams Crescent, Kalbarri	Full demolition of dwelling	\$ 15,000.00
15/04/2025	25038	Andrew and Catherine Cranfield	MI Global Construction Pty Ltd	15 (Lot 263) Explorer Avenue, Kalbarri	Construct steel-framed carport	\$ 65,886.60
28/04/2025	25041	Alan and Tania Falk	A & D Concreting	17 (Lot 98) Darwinia Drive, Kalbarri	Construct limestone retaining wall	\$ 19,223.95
30/04/2025	25047	Geraldton Fishermans Co-Operative	Brakovich Demolition and Salvage	19 (Lot 592) Magee Crescent, Kalbarri	Demolition of all storage and processing buildings and concrete foundations, includes asbestos	\$ 80,000.00

## SHIRE OF NORTHAMPTON

## ATTACHMENT 9.8.1 (1)

### WORKS CREW BUDGET - PROGRAM AND PROGRESS REPORT (2024/2025)

(April 2025)

2024/2025 Budget Works	Job No	Status	Comments
<b><u>REGIONAL ROAD GROUP PROJECTS - 150300</u></b>			
Binnu East Road Floodways SLK 1	RR18	COMMENCED	RRG Funding \$301,692 for both floodways
Binnu East Road Floodways SLK 3	RR18	COMMENCED	RRG Funding \$301,692 for both floodways
<b><u>ROADS TO RECOVERY - 152100</u></b>			
Balla Whellarra Road	RTR	COMPLETE	
Northampton - Fifth Street Install Stormwater	R345		Survey and Design with Consultants
<b><u>LR GRANT - 152140</u></b>			
Little Bay Road Construct Road to Little Bay	R440		c/f \$743,100 LCRI funded reduced due to shortening project Clearing Permit request submitted Land Tenure, cadastral survey and native title study included as part of clearing permit application. RFQ received and being assessed.
Binnu East Road reseal	R442		Defer Front of new Elders Building
<b><u>Northampton - Hampton Road (NWCH)</u></b>			
<b><u>MUNICIPAL FUND CONSTRUCTION - 150600</u></b>			
<b><u>Carried Over from 2023/2024</u></b>			
<b><u>Kalbarri</u></b>			
<b>Karina Mews</b> Reseal and replace concrete kerbing	R982		Reseal and replace kerbing
<b><u>Northampton</u></b>			
<b>Gwalla &amp; Brooks Street</b> Install of drainage c/f 21/22	R326		c/f \$63,995 install drainage, works not completed 21/22 22/23
Cont.			

2024/2025 Budget Works		Job No	Status	Comments
<b><u>MUNICIPAL FUND CONSTRUCTION - 150600</u></b>				
<b><u>New Projects</u></b>				
<b><u>Northampton</u></b>				
<b>Robinson Street</b>	Surface Correction - 2 sections and kerbing	R338		c/f \$20,143 Surface correction & kerb replacement
<b>Fifth Street (Council Contribution)</b>	Install Stormwater	R345		Survey and Design with Consultants c/f \$187,191. Plus R2R funding \$133,983 So flags can be flown 24 hours per day.
<b>Northampton Uplighting of flag poles</b>				
<b><u>Kalbarri</u></b>				
<b>Anchorage Lane</b>	Engineering Works - Investigate and Design	R348		Engineering Works - investigate and design (drainage)
<b>Maver Street</b>				Install Kerb
<b><u>Glass Street - Reseal</u></b>			COMPLETE	
<b><u>Rural</u></b>				
<b>Coolacalaya Road</b>	Survey Road Reserve	R335		c/f \$35,000
<b>Binnu East Road Floodways SLK 1</b>			COMMENCED	Shire Contribution
<b>Binnu East Road Floodways SLK 3</b>			COMMENCED	Shire Contribution
Cont.				

2024/2025 Budget Works	Job No	Status	Comments
<b><u>MUNICIPAL FOOTPATHS - 150900</u></b>			
<b>Carried Over from 2023/2024</b>			
<b>Northampton - Stephen Street</b> Replace DUP from NWCH to West Street	F702		
<b>Kalbarri - Grey Street</b> Replace DUP at front of Allen Centre	F707	COMPLETE	
<b>Kalbarri - Red Bluff</b> entrance to ECO Flora	F716	COMMENCED	c/f \$127,810 (MRD funding \$95,599 Shire \$95,599) Additional funding required \$31,694 Shire and MRD each.
<b><u>MUNICIPAL FOOTPATHS - 150900</u></b> <b>New Projects</b>	08 T379		Ongoing
<b>Kalbarri - Malaluca Pathway</b> Maintenance of existing			
<b>OTHER WORKS - MISC.</b>			
<b>Establish Drainage easements Essex to John Street Northampton</b>			
<b>Line Marking</b>			
<b>Porter St South maintain vegetation</b>			
<b>Stephan Street Depot Tree and Plant Nursery</b>			Strategic Asset Reserve as per Council decision
<b>Kalbarri Airport Tidedowns</b>			Current \$7,500
<b>Kalbarri Airport Extra Runways Sweeping/ Slashing</b>			GHD Consultants appointed to undertake review.
<b>Port Gregory Water Supply Review</b>			
Cont.			



2024/2025 Budget Works		Job No	Status	Comments
<b><u>OTHER WORKS - Depots/Foreshores/Ovals/Parks/Gardens/Cemeteries etc</u></b>				
<b>Northampton - Northampton Community Centre</b> Install disabled ramp south end				
<b>Northampton - Northampton Community Centre</b> Treatment for rising damp - stadium wall				
<b>Northampton - Northampton Community Centre</b> Brick pave commentary box south to prevent moisture				
<b>Northampton - Cemetery</b> Install new niche wall under existing shelter		H001	COMPLETE	
<b>Northampton - Lions Park</b> Install 3 x stone wall seating		F012		Works Commenced
<b>Northampton - Main Street Heritage bin surrounds</b> Supply heritage style bin surrounds				
<b>Northampton Entry Statement Plants</b>				
<b>Northampton Entry Statement Solar Lighting</b>				
<b>Northampton Entry Signage Replacement</b>				
<b>Poppet Head re-oil, bolt tighten</b>			AWARDED	New request (CEO) - Existing signage in very poor condition on NWCH/ Hampton Road ( Shire Boundries) Caravan park verge - Contractor appointed
<b>Bore 83 Pipeline redirect from private property</b>			COMPLETE	
<b>New Plants</b>			COMPLETE	Northampton Office, Lions, Hampton gardens, NCC, Gen Gardens, Northampton Cemetery, Edna Bandy Centre
Cont.				



2024/2025 Budget Works		Job No	Status	Comments
<b>Kalbarri - Foreshore grass removal</b> Cut down grass height along DUP area/s				
<b>Kalbarri - Foreshore shelter</b> Install Foreshore shelter.				
<b>Kalbarri Oval Vermin Fencing</b>				
<b>Kalbarri/ Verticut/topdress/fertiliser</b>			COMMENCED	LCCI funded - Funding Source change to offset deficit
<b>Horrocks - Foreshore grass removal</b> Cut down grass height along DUP area/s			COMPLETE	LCCI funded - Funding Source change to offset deficit
<b>Horrocks - Foreshore water supply holding tank</b> Remove existing and place new			COMPLETED	
<b>Horrocks water tank monitoring system</b> Water system upgrade		3664	COMPLETED	
<b>Horrocks - Install shower</b> Install shower at top of Jetty boardwalk				
<b>Port Gregory - Carpark Construction/Renovations</b> Foreshore carpark area		3714	COMMENCED	
<b>Port Gregory - Non Potable water supply holding tank</b> Install new water supply holding tank		99 5414	COMPLETED	
<b>Port Gregory Water Monitoring System</b>			COMPLETED	
<b>Port Gregory Tip Site</b> Install cover over 'Oil Reciprical'				

Cont.

2024/2025 Budget Works		Job No	Status	Comments
<b><u>PLANT ITEMS - Major</u></b>				
<b>Northampton - New Truck (Construction)</b>		4214/99		Pending Plant Review
Purchase new - trade/sell existing P217 Mitsi				
<b>Northampton - New Truck Trailer (Construction)</b>		4214/99		Pending Plant Review
Purchase new - trade/sell existing P218 Trailer				
<b>Tip Truck (Rubbish Truck Kalb)</b>				New \$130,000 less sell P273 \$20,000 (net figure)
<b>Mower Front Deck (ride on mower Kalb)</b>			COMMENCED	Net Figure- Request for Quote sent out.
<b>Ute (Manager Parks &amp; Gardens) (Ex EMCS)</b>			COMPLETE	New \$55,000 less sell P306 \$30,000
<b>2wd Ute Northampton</b>			COMPLETE	New \$45,000 less sell P294 \$5,000
<b>4WD Ute (Northampton Ranger) replacement</b>			COMPLETE	Existing vehicle repurposed to Horrocks
<b><u>PLANT ITEMS - Minor/Other/Sundry tools</u></b>				
<b>Northampton Depot 30 KVA Genset/ electrical Fit out</b>				Portable generator to service multiple locations if required.
<b>Multi-use Trailer</b>			COMPLETE	Multi-use Trailer - Generator mobility and other uses
<b>CAT Backhoe mesh guards (front &amp; rear)</b>			COMPLETE	
<b>Confined Space Equipment Blackwoods Quote</b>			COMPLETE	
<b>Northampton Maint Truck - Small fridge</b>		7362/02		
<b>Trailer 8x5 Northampton Depot</b>			COMPLETE	
<b>Alcohol and Drug Test Equipment</b>				New request (CEO)
<b>131NR - EMWTS Ranger - Dual Battery Installation</b>			COMPLETE	
<b>131NR - EMWTS Ranger Dashcam</b>			COMPLETE	
<b>Whipsnips (Niton &amp; Hks)</b>				
Cont.				

2024/2025 Budget Works	Job No	Status	Comments
Stihl Mower (elect) (Nton Garden)		COMPLETE	
Small Plate Compactor (depot)			
Extendable Chainsaw (depot)			
Post hole Auger bit		COMPLETE	
Receiptrical Saw		COMPLETE	
Milwalki combo (Mtce truck)		COMPLETE	
Laser Level (depot)		COMPLETE	
Back Pack Sprayer		COMPLETE	
Portable Toilet and Transport		COMPLETE	
Trailer for Portable Toilet		COMPLETE	
GPS Terra Trip LH Mtce Vehicle P322			
<u>Kalbarri</u>			
Whip snip		COMPLETE	
Chain Saw		COMPLETE	
Hedger		COMPLETE	
Backpack Sprayer		COMPLETE	
Milwalki Combo		COMPLETE	
Deport 2bunded pallet/ Cupboard		ORDERED	AWAITING COLLECTION FROM BLACKWWODS
High Pressure Cleaner Bin Truck			



**SHIRE OF NORTHAMPTON  
MINUTES**

**Community Grants Advisory Committee held in the Council Chamber, Northampton  
9:00am 17 April 2025**

---

**1. DECLARATION OF OPENING OF MEETING BY THE CHAIRPERSON**

Shire President Sudlow declared the meeting open at 9.03am

**2. ACKNOWLEDGEMENT OF COUNTRY**

We would like to respectfully acknowledge the Yamatji People who are the Traditional Owners and First People of the land on which we meet. We would like to pay our respects to the Elders past, present and future for they hold the memories, the traditions, the culture and hopes of the Yamatji People.

**3. ATTENDANCE / APOLOGIES**

Members

Cr Liz Sudlow – Shire President  
Cr Roslyn Suckling  
Cr Richard Burges from 10.00am  
Cr Des Pike  
Cr Trevor Gibb  
Andrew Campbell

Apologies

Nil.

Observers

Andrea Teakle (Community Development Officer) until 10.22am  
Cresta Viellaris (Community Development Officer) until 10.22am

Other

Rob Horstman ceased to be a Councillor on 16 April 2025 due to election to the Legislative Council.

**4. DECLARATIONS OF FINANCIAL INTERESTS**

The following Councillors declared “Impartiality Interests” in matters contained within the agenda:

Cr Liz Sudlow

- Member - Northampton District Agricultural Society
- Member - Kalbarri Tennis Club
- Social Member - Northampton Community Centre

Cr Roslyn Suckling

- Vestry Member (made the application) – Anglican Parish, Northampton
- Member - Northampton Agricultural Society
- Associate Member - Northampton RSL

Cr Des Pike

- Council representative - Kalbarri Development Association
- Council representative – Kalbarri Sport and Recreation Association

Cr Richard Burges

- Member (assisted with grant application) – Kalbarri Board Riders

5. **CONFIRMATION OF MINUTES OF MEETING HELD 16 SEPTEMBER 2025**

**Moved: Cr Suckling**

**Seconded Cr Gibb**

***“That the minutes of the Community Grants Advisory Committee held 16 September 2024 be received as a true and correct record.”***

**Carried 5-0**

**For: Cr’s Sudlow, Suckling, Pike, Gibb and Mr Campbell**

**Against: Nil**

6. **CONSIDERATION OF COMMUNITY GRANT APPLICATIONS ROUND 2 – 2024/25**

The Community Development Officers presented a summary of the grant applications received.

The Community Grants Advisory Committee meeting was suspended at 10.22am to reconvene after the Council meeting.

The Community Grants Advisory Committee meeting reconvened at 2.45pm.

**Moved: Cr Suckling**

**Seconded Cr Gibb**

***That the Shire of Northampton Community Grants Round 2 – 2024/25 are awarded to the following organisations and groups:***

<b>Awarded To</b>	<b>Project</b>	<b>Amount</b>	<b>Special Conditions</b>
<i>Kalbarri Cricket Club</i>	<i>Pitch replacement</i>	<i>\$3,000</i>	<i>Nil</i>
<i>Kalbarri Bowling Club</i>	<i>Bowling sets</i>	<i>\$3,000</i>	<i>Nil</i>
<i>Northampton Old School</i>	<i>School maintenance</i>	<i>\$2,000</i>	<i>Hardship funding category</i>
<i>Anglican Parish Northampton</i>	<i>Porch over front of building</i>	<i>\$3,000</i>	<i>Nil</i>

Minutes - Community Grants Advisory Committee Meeting - 17 April 2025  
Members: Councillors Sudlow, Suckling, Burges Pike, Gibb and CEO Mr Campbell

St Johns Ambulance, Northampton	IT improvements	\$2,000	Nil
Northampton Tourist Association	QR Codes for website	\$3,000	Nil
Northampton Historical Society	Faith in Time	\$1044.60	Nil
DGuy Business Collaboration	Adjiko 2025	\$4,000	Nil
Northampton Agricultural Society	Trackless train	\$3,000	Nil
Kalbarri Development Association	Kalbarri Gala	\$3,000	Nil
Northampton Motor and Machinery Museum	Open Day	\$3,000	Nil
Kalbarri Netball Association	Airborne Netball Clinic	\$1,600	Nil
Northampton Creative Obsession Inc.	Celebrating the Arts	\$3,300	Nil
Northampton Historical Society	Wagga Workshop	\$1,650	Nil
TOTAL		\$37,594.60	

Carried 6-0

For: Cr Sudlow, Cr Suckling, Cr Pike, Cr Burges, Cr Gibb and Mr Campbell  
Against: Nil

## 7. GENERAL BUSINESS

- Unsuccessful applicants for Round 2 to be encouraged to reapply in Round 1 of 2025/26 or work with Shire staff where the item is included in the 2025/26 Shire budget.
- Cr Sudlow and Cr Suckling to work with CDO's to review and make recommendations on the grant acquittal process. Recommendations to be circulated to Committee members and if all in agreeance put to Council for consideration.
- Corporate sponsorship of the Community Grants Program to be targeted by CDO's for a 2025/26 introduction.

## 8. DATE FOR NEXT MEETING

Early September 2025 to consider Round 1 of the Community Grant program 2025/26.

## 9. CLOSURE

There being no further business the Chairperson closed the meeting at 3.23pm.



**SHIRE OF NORTHAMPTON  
MINUTES**

**Road Infrastructure and Plant Advisory Committee held in the Council Chamber,  
Northampton  
1:30pm 23 April 2025**

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**1. DECLARATION OF OPENING OF MEETING BY SHIRE PRESIDENT**

Shire President Sudlow declared the meeting open at 1.35pm

**2. ACKNOWLEDGEMENT OF COUNTRY**

We would like to respectfully acknowledge the Yamatji People who are the Traditional Owners and First People of the land on which we meet. We would like to pay our respects to the Elders past, present and future for they hold the memories, the traditions, the culture and hopes of the Yamatji People.

**3. APPOINTMENT OF CHAIRPERSON**

Cr Roslyn Suckling nominated Cr Karl Suckling to be Chairperson of the Road Infrastructure and Plant Advisory Committee. Cr K Suckling accepted.

There being no further nominations for Chairperson, Cr K Suckling was declared Chairperson and presided over the meeting.

**4. ATTENDANCE / APOLOGIES**

Members

Cr Karl Suckling - Chairperson  
Cr Liz Sudlow – Shire President  
Cr Roslyn Suckling  
Neil Broadhurst  
Andrew Campbell

Apologies

Cr Richard Burges  
Tina Souroup (Minute Secretary)

Observers

Nil

**5. DECLARATIONS OF FINANCIAL INTERESTS**

Nil.

**6. DISCUSSION AS TO COMMITTEE APPROACH, EXISTING INFORMATION / PLANS, AND PRIORITY FOCUS AREAS IN ACCORDANCE WITH TERMS OF REFERENCE (FIRST MEETING)**



## 1. ROAD INFRASTRUCTURE

General discussion occurred about the function and operation of the Committee in accordance with the Terms of Reference. A number of questions were asked on topics such as the existing outside workforce Enterprise Agreement, staffing levels and use of staff, road closures, 2024 rainfall event, strategic planning, and grant funding to enhance the Committee's understanding.

The Committee requested the following information is provided for further discussion at the next meeting:

- List of sealed roads;
- List of unsealed roads;
- List of culverts and crossing points;
- Corporate Business Plan scheduled roads for 25/26 and 27/28;
- Regional Road Group, Roads to Recovery and other external funding scheduled for 25/26 and 27/28; and
- Accredited Mass Management Scheme impacts on local roads.

## 2. PLANT REPLACEMENT

Plant replacement discussion occurred on how the schedule is compiled and replacements considered.

The Committee requested the following information be provided at the next meeting:

- Current plant replacement schedule;
- Options for 25/26 scheduled plant replacement; and
- Light Vehicle policy options.

## 7. VACANT COMMUNITY POSITIONS

The Committee agreed that the two vacant Community Representative positions should be advertised for a short period (two weeks) and then circulated to the Committee for an "out of session" consideration before being presented to Council as a late item for the 15 May 2025 Council meeting for consideration.

## 8. GENERAL BUSINESS

Nil.


## 9. DATE FOR NEXT MEETING

6 June 2025 at 2pm.

## 10. CLOSURE

There being no further business the meeting was closed at 3.06pm.



		<h1>Caravans for Temporary Accommodation</h1> <h2>Local Planning Policy</h2>	
Version 3			
<b>Scheme Provisions:</b> LPS #11 3.2 Zoning and Development Table 4.8.18 Use of Caravans or Outbuildings for Temporary Accommodation LPS #10 4.1 Zoning and Development Table	<b>Other References:</b> Shire of Northampton Local Planning Scheme No. 10 Shire of Northampton Local Planning Scheme No. 11 Planning and Development Act 2005 Caravan Parks and Camping Grounds Regulations 1997	<b>Special procedural considerations:</b>	
<h3>1.0 CITATION</h3> <p>This is a local planning policy prepared under the <i>Planning and Development (Local Planning Schemes) Regulations 2015</i> and the <i>Shire of Northampton Local Planning Schemes: No. 10 - Northampton District; and No. 11 - Kalbarri Townsite ('the Scheme')</i>. It may be cited as the Caravans for Temporary Accommodation local planning policy.</p> <p>The local government may prepare a local planning policy in respect of any matter related to the planning and development of the Scheme area. In making a determination under the Scheme the local government must have regard to each relevant local planning policy to the extent that the policy is consistent with the Scheme.</p> <h3>2.0 OBJECTIVE</h3> <p>2.1 To provide for and regulate the use of caravans for temporary accommodation purposes whilst building a residence.</p> <p>2.2 To ensure that outbuildings are not used for habitable purposes.</p> <p>2.3 To ensure that this type of temporary accommodation does not compromise the amenity of the area.</p> <p>2.4 To ensure an acceptable standard of development (by way of building and health compliance) is achieved.</p> <h3>3.0 POLICY STATEMENT</h3> <h4>3.1 Background</h4> <p>Historically, local governments within regional Western Australia have (as a general practice) supported residential habitation of outbuildings (or sheds) in certain areas through a development approval. Such approvals are usually for periods of between 12 to 18 months to afford landowners the opportunity to temporarily reside on their property whilst constructing a permanent residence, subject to the minimum health and building standards being met.</p>			

With increasing concern over a level of non-compliance (i.e. people simply residing in sheds on a permanent basis and not building a residence) legal advice was sought on the legitimacy of using sheds for temporary accommodation purposes.

The advice detailed the status of an outbuilding (or shed) under the National Construction Code series (NCC) as a non-habitable (Class 10) structure and emphasised that even where minimum health and building standards were met these measures are still not adequate to achieve compliance with the standards prescribed by the NCC for a habitable (Class 1) building, such as a house. The advice concluded that a development approval for temporary residential use of a Class 10 building such as a shed would, in effect, amount to an authorisation by the local government for a proponent to breach building legislation.

### 3.2 Definition

An "Outbuilding" (or shed) is defined in the Residential Design Codes as *"an enclosed non-habitable structure that is detached from any dwelling."*

"Non-habitable" means a Class 10 building as defined under the NCC.

### 3.3 Policy

3.3.1 Based on legal advice, it is not possible for a development approval to be granted for a Class 10 building (such as a shed) to be used for habitable purposes, even on a temporary basis, as it contradicts the NCC.

3.3.2 It is considered that the use of caravans for temporary accommodation purposes in residential areas (even located within an outbuilding) could have a detrimental impact on the amenity of the area and would be contrary to resident's expectations for development in the locality.

Therefore the use of caravans for temporary accommodation purposes in residential areas should not be approved.

3.3.3 Within Rural Residential and Rural Smallholdings areas the local government may approve the occupation of 1 caravan on-site for up to 12 months pursuant to regulation 11(2)(c) of the *Caravan Parks and Camping Grounds Regulations 1997*, subject to:

- a. A building permit having been issued for the construction of the residence on the property with written evidence of a signed building contract with a registered builder for the construction of the residence, and a commitment date that is within 6 months by that builder for the commencement of construction of the residence; or

In the case of an owner builder, a building permit for a residence has been issued by the local government and the applicant shall lodge a bond of \$10,000.00 with the local government and a Statutory Declaration providing a commitment to construct a residence and an accompanying commencement date that is within 6 months;

- b. A Statutory Declaration acknowledging the use of a caravan on-site is for temporary accommodation purposes only in accordance with regulation 11(2)(c) of the *Caravan Parks and Camping Grounds Regulations 1997*;
- c. Provision of adequate ablution and washing facilities connected to an approved water supply and effluent disposal system to the satisfaction of the local government; and
- d. The caravan being located within an outbuilding.

3.3.4	Within Rural areas the local government may approve the occupation of 1 caravan on-site for up to 12 months pursuant to regulation 11(2)(c) of <i>the Caravan Parks and Camping Grounds Regulations 1997</i> , subject to the above requirements (Clause 4.3.3) with the exception that the caravan need not be located within an outbuilding but is to be located in an inconspicuous position (generally to the side or rear of the property).		
<b>4.0 RESPONSIBILITY</b>	The Chief Executive Officer as per the Delegations Policy and Register and further authority is delegated to the Chief Executive Officer to determine the location of a caravan (Clause 4.3.4).		
<b>5.0 ADOPTION</b>	22 February 2013	Final Adoption	
	V2 16 June 2014	Advertising / Final Adoption	(Minutes 6.8.1)
	V3 15 June 2018	Advertising / Final Adoption	

	<p><b>EXTRACT FROM THE CARAVAN PARKS AND CAMPING GROUNDS REGULATIONS 1997</b></p>
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**Part 2 — Caravanning and camping generally**


**Regulation 11. Camping other than at a caravan park or camping ground**

(1) A person may camp —

- (a) for up to 3 nights in any period of 28 consecutive days on land which he or she owns or has a legal right to occupy, and may camp for longer than 3 nights on such land if he or she has written approval under subregulation (2) and is complying with that approval;
- (b) for up to 24 consecutive hours in a caravan or other vehicle on a road side rest area;
- (c) for up to 24 consecutive hours in a caravan or other vehicle on a road reserve in an emergency, unless to do so would cause a hazard to other road users or contravene any other written law with respect to the use of the road reserve;
- (d) on any land which is —
  - (i) held by a State instrumentality in freehold or leasehold; or
  - (ii) dedicated, reserved, or set apart under the Land Administration Act 1997 or any other written law, and placed under the care, control or management of a State instrumentality,
 in accordance with the permission of that instrumentality; or
- (e) on any unallocated Crown land or unmanaged reserve, in accordance with the permission of the Minister within the meaning of the Land Administration Act 1997, or a person authorised by the Minister to give permission under this paragraph.

(2) Written approval may be given for a person to camp on land referred to in sub-regulation (1)(a) for a period specified in the approval which is longer than 3 nights —

- (a) by the local government of the district where the land is situated, if such approval will not result in the land being camped on for longer than 3 months in any period of 12 months;
- (b) by the Minister, if such approval will result in the land being camped on for longer than 3 months in any period of 12 months; or
- (c) despite paragraph (b), by the local government of the district where the land is situated:
  - (i) if such approval will not result in the land being camped on for longer than 12 consecutive months; and
  - (ii) if the person owns or has a legal right to occupy the land and is to camp in a caravan on the land while a building licence issued to that person in respect of the land is in force.

		<h1>Outbuildings</h1> <h2>Local Planning Policy</h2>	
Version 3			
<b>Scheme Provisions:</b> LPS #11 3.2 Zoning Table 4.8.19 Outbuildings LPS #10 4.1 Zoning and Development Table 5.11.1 Outbuildings in Residential Zone 5.13.5 General Rural 5.13.6 Rural Residential 5.13.7 Rural Smallholdings	<b>Other References:</b> Shire of Northampton Local Planning Scheme No. 10 Shire of Northampton Local Planning Scheme No. 11 Planning and Development Act 2005	<b>Special procedural considerations:</b>	

<b>RESPONSIBILITY</b>	Chief Executive Officer as per the Delegations Policy and Register.		
<b>ADOPTION</b>	16 November 2007	Advertising	Agenda Item 6.2.3
	19 December 2007	Final Approval	Minute 12.7.13
	V2 16 June 2014	Advertising / Final Approval	(Minutes 6.8.1)
	V3 17 August 2018	Advertising / Final Approval	

## 1.0 CITATION

This is a local planning policy prepared under the *Planning and Development (Local Planning Schemes) Regulations 2015* and the *Shire of Northampton Local Planning Schemes: No. 10 - Northampton District; and No. 11 - Kalbarri Townsite* ('the Scheme'). It may be cited as the Outbuildings local planning policy.

The local government may prepare a local planning policy in respect of any matter related to the planning and development of the Scheme area. In making a determination under the Scheme the local government must have regard to each relevant local planning policy to the extent that the policy is consistent with the Scheme.

## 2.0 OBJECTIVE

- 2.1 To alter the deemed-to-comply provisions of the R-Codes for Design Principle 5.4.3 and 6.4.4 – Outbuildings.
- 2.2 To provide further clarity and a clear interpretation to the definition of an 'outbuilding'.
- 2.3 To ensure that outbuildings are not used for habitation or commercial purposes by controlling building bulk (size and height).
- 2.4 To limit the visual impact of outbuildings.
- 2.5 To encourage the construction of outbuildings in materials and colours that complements the landscape and amenity of surrounding areas.
- 2.6 To ensure that the outbuilding remains an ancillary use to the main dwelling or the principle land use on the property.

## 3.0 POLICY STATEMENT

### 3.1 Definitions

**"Outbuilding"** – is defined in the *Residential Design Codes of WA (2015)* as: an enclosed non-habitable structure that is detached from any dwelling.

**"Enclosed"** – is defined in the *Residential Design Codes of WA (2015)* as:

An area bound on three or more sides by a permanent wall and covered in a water permeable material. For the purposes of this policy the following clarification is provided:

eg. An enclosed side includes walls with a number of openings (windows etc).

eg. The non-enclosed side of any outbuilding is required to be fully open. A partial wall on any side of an outbuilding is considered enclosed.

eg. A shade sail is not considered an outbuilding.

**"Non-habitable"** – means a Class 10 building as defined under the National Construction Code Series.

Note: For a structure detached from the dwelling to be considered "habitable" it must be built to a Class 1 standard as prescribed under the National Construction Code Series (ie. must contain ablutions, kitchen, laundry facilities etc).

**"Detached"** – means detached in the sense of 'not belonging', 'standing apart', 'not contiguous', or 'separate' to another building.

Note: A structure can be connected to a dwelling whilst still being "detached" from it in the relevant sense. The true nature and function of the building and whether it is separate or stands apart from the dwelling is considered most relevant, not just whether it is connected to the dwelling.

If a new structure is proposed to be connected to any part of a habitable building, either existing or proposed (ie. verandah, breezeway, walkway, carport, garage etc) then for it NOT to be considered an outbuilding it must be constructed in the same materials and finish to the habitable building, and to the Class 1 building standards under the National Construction Code Series. If not then the proposed structure shall be considered an outbuilding even though it is physically connected to a dwelling.

**“Aggregate”** – means a sum, or assemblage of particulars,; a total or gross amount.

### **3.2 Application of Policy**

- 3.2.1 This policy does not apply to single pre-fabricated garden sheds, ‘cubby houses’, kennels and other animal enclosures (such as aviaries, but excluding stables) less than 10m<sup>2</sup> in total aggregate area and less than 2.4m in total height (measured from natural ground level) provided they satisfy the site and development requirements set out in the Schemes.
- 3.2.2 Rural land (generally less than 20ha) adjacent to settlements or within a townsite boundary, subject to future increase in density or in an area of visual prominence or heritage/high landscape amenity shall be subject to this policy with maximum standards for outbuildings determined on lot size in accordance with clause 3.5.
- 3.2.3 Other rural land that is remote from existing settlements is exempt from this policy.

### **3.3 Maximum Standards for R10 and Higher Density**

- 3.3.1 Maximum standards do not override the open space requirements of Table 1 of the R-Codes or any specific Scheme requirements.
- 3.3.2 In addition to the deemed-to-comply requirements for Part 5.4.3, C3 iii, iv and v and Part 6.4.4, C4 iii, iv and v of the R-Codes, the following shall apply:
- 120m<sup>2</sup> in area or 20% in aggregate of the site area, whichever is the lesser, with a maximum wall height of 3.0m and a total maximum height of 4.5m measured from natural ground level.
- 3.3.3 Increases in total maximum height to a maximum of 5m may be considered where all of the following criteria can be achieved:
- The outbuilding must be constructed in the same materials and finish to the existing (or approved) dwelling.
  - The roof pitch of the outbuilding is to match the roof pitch of the existing (or approved) dwelling.
  - The overall total maximum height of the outbuilding is not to be any higher than the highest part of the existing (or approved) dwelling.
  - The outbuilding is not within the primary or secondary street setback area.
  - The outbuilding footprint is not greater than the existing (or approved) dwelling footprint.
  - The aggregate floor area is not greater than the maximum area prescribed in clause 3.3.2 (the intent is if higher outbuildings are approved, the footprint of the outbuilding is reduced, thereby reducing building bulk).
  - Setbacks to comply with the R-Codes.
  - Consultation with adjoining properties is required.

### **3.4 Maximum Standards for R5 and Lower Density**

- 3.4.1 Maximum standards do not override the open space requirements of Table 1 of the R-Codes or any specific Scheme requirements.
- 3.4.2 In addition to the deemed-to-comply requirements for Part 5.4.3, C3 iii, iv and v of the R-Codes, the following shall apply for:

a) Lots between 1,000m<sup>2</sup> and 2,000m<sup>2</sup>, 180m<sup>2</sup> in aggregate area, with a maximum wall height of 3.5m and a total maximum height of 5.0m measured from natural ground level.

b) Lots 2,000m<sup>2</sup> and above, 240m<sup>2</sup> in aggregate area, with a maximum wall height of 4.0m and total maximum height of 6.5m measured from natural ground level

3.4.3 Increases in total maximum height to a maximum of 5.5m, for lots less than 2,000m<sup>2</sup>, may be considered where all of the following criteria can be achieved:

- a) The outbuilding must be constructed in the same materials and finish to the existing (or approved) dwelling.
- b) The roof pitch of the outbuilding is to match the roof pitch of the existing (or approved) dwelling.
- c) The overall total maximum height of the outbuilding is not to be any higher than the highest part of the existing (or approved) dwelling;
- d) The outbuilding is not within the primary or secondary street setback area;
- e) The outbuilding footprint is not greater than the existing (or approved) dwelling footprint.
- f) The aggregate of all floor areas (including mezzanine levels) is not greater than the maximum area prescribed in clause 4.3.2 (the intent is if higher outbuildings are approved, the footprint of the outbuilding is reduced, thereby reducing building bulk).
- g) Setbacks comply with the R-Codes.
- h) Consultation with adjoining properties is required.

### 3.5 Maximum Standards for Rural Residential and Rural Smallholdings

3.5.1 In addition to the Scheme requirements, the following shall apply:

240m<sup>2</sup> in aggregate area, with a maximum wall height of 4.0m and total maximum height of 6.5m measured from natural ground level.

3.5.2 In addition to the 240m<sup>2</sup> aggregate area, a maximum of 120m<sup>2</sup> unenclosed area may be considered where all of the following criteria can be achieved:

- a) The outbuilding must be constructed in the same materials and finish to the existing (or approved) dwelling.
- b) The roof pitch of the outbuilding is to match the roof pitch of the existing (or approved) dwelling.
- d) The outbuilding is not within the primary or secondary street setback area;
- e) The outbuilding footprint is not greater than the existing (or approved) dwelling footprint.
- h) Consultation with adjoining properties is required.

### 3.6 Setbacks

3.6.1 In addition to the deemed-to-comply requirements for Part 5.4.3, C3 viii and Part 6.4.4, C4 viii of the R-Codes, the following shall apply:

For areas coded R20 and higher – the setback to the side/rear boundary can be reduced to nil (subject to compliance with the National Construction Code Series). No development application is required provided the adjoining property has given its consent.

3.6.2 A development application is required for reduced setbacks for rural residential areas and areas coded R15 and lower and in considering applications, consultation with the adjoining property is required.



### **3.7 Other Standards**

- 3.7.1 Regardless of zoning, in the case of lots with the potential for further subdivision, outbuildings may be approved by the local government that meet the maximum standards comparable with the size of the lot.

e.g. A lot coded R12.5 that is 2,000m<sup>2</sup> in area may (subject to the discretion of the local government) have an outbuilding of 180m<sup>2</sup> approved.

- 3.7.2 In considering applications as per clause 3.7.1, consultation with the adjoining property is required. Due regard will be given to the objectives of this policy, and in order to protect the future amenity of the lots once subdivided, the local government may impose a condition of approval requiring that a legal agreement be lodged with the local government requiring that in the event of further subdivision of that property the outbuilding must be removed or reduced in size to conform with this policy.

### **3.8 Outbuildings on Vacant Residential, Rural Residential and Rural Smallholding Land**

- 3.8.1 The erection of an outbuilding on vacant residential, rural residential and rural smallholding zoned land shall not be approved unless the following requirements have been satisfied:

- a) The residence has been completed up to, and including, the pouring of a concrete house slab (although variation to this is permitted where the slabs for the residence and outbuilding are poured concurrently); or
- b) A building permit having been issued for the construction of the residence on the property with written evidence of a signed building contract with a registered builder for the construction of the residence, and a commitment date that is within 6 months by that builder for the commencement of construction of the residence; or
- c) In the case of an owner builder, a building permit for a residence has been issued by the local government and the applicant shall lodge with the local government a Statutory Declaration providing a commitment to construct a residence and an accompanying commencement date that is within 6 months. The applicant will also be required to lodge a bond of amount of \$10,000.00 that will be repaid to the applicant upon completion of the final inspection of the residence.

- 3.8.2 The approval of the outbuilding, prior to the residence, will be subject to the outbuilding not being used for habitable purpose in residential zoned areas, and in rural residential and rural smallholding zoned areas will be subject to *Local Planning Policy – Caravans for Temporary Accommodation*.

- 3.8.3 In residential zoned areas the applicant/landowner will also be required to complete fencing of the side and rear property boundaries for the purpose of lessening the visual impact of the building from neighbouring properties and the road to the approval of the local government.

### **3.9 Use of Outbuildings**

- 3.9.1 Outbuildings shall only be used for incidental uses associated with a residential use and/or general agricultural purposes and shall not be used for any commercial or industrial use (with the exception of an approved home based business).

- 3.9.2 The storage of any items in connection with a commercial or industrial operation (e.g. cray pots, building materials, etc.) is considered contrary to the objectives of this policy.

- 3.9.3 Based on legal advice, it is not possible for development approval to be granted for a Class 10 building (such as a shed) to be used for habitation, even on a temporary basis, as it contradicts the National Construction Code Series.

**3.10 Location and Appearance**

- 3.10.1 Regardless of zoning, on lots of 4ha or less, an outbuilding and/or detached garage is to be located entirely behind any existing dwelling on the lot unless the outbuilding and/or detached garage is consistent in design and constructed in the same materials and colours as the dwelling.
- 3.10.2 Other than on rural land greater than 20ha, the use of second hand cladding materials will not be permitted, unless it can be demonstrated by the Applicant that the materials are of a high quality, that no panels or materials are damaged or corroded, and that the external materials will be repainted where necessary in a colour to match the existing dwelling. Photos of the materials must be provided, and an inspection may be required, in order to meet this provision and obtain approval for the use of the materials.
- 3.10.3 Masonry constructed outbuildings and/or detached garages shall be constructed of similar (or complimentary) material and exterior finish as the existing dwelling on the lot.
- 3.10.4 Other than on rural land greater than 20ha, all non-masonry construction of outbuildings in excess of 60m<sup>2</sup> in area are to be constructed of a colour so as to complement the dwelling on the lot and/or the visual character of the landscape (in general non-reflective buildings materials consistent with the character of the area, however zincalume roofing may be permitted).