



ATTACHMENTS

COUNCIL MEETING

18 September 2025

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SHIRE OF NORTHAMPTON
MONTHLY FINANCIAL REPORT
 (Containing the required statement of financial activity and statement of financial position)
For the period ended 31 July 2025

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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SHIRE OF NORTHAMPTON
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2025

	Supplementary	Adopted Budget Estimates	YTD Budget Estimates	YTD Actual	Variance* \$	Variance* %	Var.
	Information	(a) \$	(b) \$	(c) \$	(c) - (b) \$	((c) - (b))/(b) %	
OPERATING ACTIVITIES							
Revenue from operating activities							
General rates	10	5,678,686	2,500	0	(2,500)	(100.00%)	
Grants, subsidies and contributions	13	3,378,809	397,789	(46,306)	(444,095)	(111.64%)	▼
Fees and charges		1,426,402	33,392	10,078	(23,314)	(69.82%)	▼
Interest revenue		236,000	17,999	13,839	(4,160)	(23.11%)	
Other revenue		62,000	5,166	0	(5,166)	(100.00%)	
Profit on asset disposals	6	553,917	82,737	0	(82,737)	(100.00%)	▼
		11,335,814	539,583	(22,389)	(561,972)	(104.15%)	▼
Expenditure from operating activities							
Employee costs		(5,487,325)	(536,402)	(433,716)	102,686	19.14%	▲
Materials and contracts		(3,333,008)	(279,887)	(15,668)	264,219	94.40%	▲
Utility charges		(328,760)	(27,376)	(7,032)	20,344	74.31%	▲
Depreciation		(2,901,300)	(241,767)	0	241,767	100.00%	▲
Finance costs		(71,483)	(5,954)	10,243	16,197	272.04%	▲
Insurance		(242,942)	(120,719)	0	120,719	100.00%	▲
Other expenditure		(1,277,590)	(127,737)	(44,706)	83,031	65.00%	▲
Loss on asset disposals	6	(15,308)	0	0	0	0.00%	
		(13,657,716)	(1,339,842)	(490,879)	848,963	63.36%	▲
Non-cash amounts excluded from operating activities	Note 2(b)	2,362,691	324,504	64	(324,440)	(99.98%)	▼
Amount attributable to operating activities		40,789	(475,755)	(513,204)	(37,449)	(7.87%)	
INVESTING ACTIVITIES							
Inflows from investing activities							
Proceeds from capital grants, subsidies and contributions	14	13,655,043	1,137,917	0	(1,137,917)	(100.00%)	▼
Proceeds from disposal of assets	6	898,700	0	0	0	0.00%	
Proceeds from financial assets at amortised cost - self supporting loans		18,389	0	0	0	0.00%	
		14,572,132	1,137,917	0	(1,137,917)	(100.00%)	
Outflows from investing activities							
Payments for property, plant and equipment	5	(2,416,764)	(220,533)	0	220,533	100.00%	▲
Payments for construction of infrastructure	5	(15,607,785)	(1,300,638)	(28,458)	1,272,180	97.81%	▲
		(18,024,549)	(1,521,171)	(28,458)	1,492,713	98.13%	
Amount attributable to investing activities		(3,452,417)	(383,254)	(28,458)	354,796	92.57%	
FINANCING ACTIVITIES							
Inflows from financing activities							
Proceeds from new debentures	11	450,000	0	0	0	0.00%	
Transfer from reserves	4	119,850	0	0	0	0.00%	
		569,850	0	0	0	0.00%	
Outflows from financing activities							
Repayment of borrowings	11	(131,157)	0	0	0	0.00%	
Transfer to reserves	4	(146,191)	0	(338)	(338)	0.00%	
		(277,348)	0	(338)	(338)	0.00%	
Amount attributable to financing activities		292,502	0	(338)	(338)	0.00%	
MOVEMENT IN SURPLUS OR DEFICIT							
Surplus or deficit at the start of the financial year		3,119,126	3,119,126	3,286,698	167,572	5.37%	
Amount attributable to operating activities		40,789	(475,755)	(513,204)	(37,449)	(7.87%)	
Amount attributable to investing activities		(3,452,417)	(383,254)	(28,458)	354,796	92.57%	▲
Amount attributable to financing activities		292,502	0	(338)	(338)	0.00%	
Surplus or deficit after imposition of general rates		0	2,260,117	2,744,698	484,581	21.44%	▲

KEY INFORMATION

▲ ▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

* Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

**SHIRE OF NORTHAMPTON
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 31 JULY 2025**

	Supplementary Information	30-Jun-25 \$	31 July 2025 \$
CURRENT ASSETS			
Cash and cash equivalents	3	5,849,265	4,449,457
Trade and other receivables		1,524,590	1,222,013
Other financial assets		705	705
Inventories	8	144,210	144,210
TOTAL CURRENT ASSETS		7,518,770	5,816,385
NON-CURRENT ASSETS			
Trade and other receivables		84,959	84,959
Other financial assets		358,601	358,601
Property, plant and equipment		37,555,923	37,555,923
Infrastructure		135,977,790	136,006,248
TOTAL NON-CURRENT ASSETS		173,977,273	174,005,731
TOTAL ASSETS		181,496,043	179,822,116
CURRENT LIABILITIES			
Trade and other payables	9	1,668,348	507,688
Other liabilities	12	449,416	449,416
Borrowings	11	128,130	128,130
Employee related provisions	12	923,478	923,478
TOTAL CURRENT LIABILITIES		3,169,372	2,008,712
NON-CURRENT LIABILITIES			
Borrowings	11	1,355,133	1,355,133
Employee related provisions		64,822	64,822
Other provisions		1,539,048	1,539,048
TOTAL NON-CURRENT LIABILITIES		2,959,003	2,959,003
TOTAL LIABILITIES		6,128,375	4,967,715
NET ASSETS		175,367,668	174,854,401
EQUITY			
Retained surplus		92,248,631	91,735,026
Reserve accounts	4	1,457,282	1,457,620
Revaluation surplus		81,661,755	81,661,755
TOTAL EQUITY		175,367,668	174,854,401

This statement is to be read in conjunction with the accompanying notes.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 JULY 2025

1 BASIS OF PREPARATION AND SIGNIFICANT ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996*, prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supporting information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 15 to these financial statements.

Judgements and estimates

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- impairment of financial assets
- estimation of fair values of land and buildings, infrastructure and investment property
- estimation uncertainties made in relation to lease accounting
- estimated useful life of intangible assets

SIGNIFICANT ACCOUNTING POLICIES

Significant accounting policies utilised in the preparation of these statements are as described within the 2023-24 Annual Budget. Please refer to the adopted budget document for details of these policies.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 05 August 2025

SHIRE OF NORTHAMPTON
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2025

2 STATEMENT OF FINANCIAL ACTIVITY INFORMATION

		Adopted Budget Opening	Actual as at	Year to Date
		1 July 2025	30 June 2025	31 July 2025
		\$	\$	\$
(a) Net current assets used in the Statement of Financial Activity				
Supplementary Information				
Current assets				
Cash and cash equivalents	3	5,849,265	5,849,265	4,449,457
Trade and other receivables		1,638,025	1,524,590	1,222,013
Other financial assets		18,389	705	705
Inventories	8	144,210	144,210	144,210
		<u>7,649,889</u>	<u>7,518,770</u>	<u>5,816,385</u>
Less: current liabilities				
Trade and other payables	9	(1,806,682)	(1,668,348)	(507,688)
Other liabilities	12	(449,416)	(449,416)	(449,416)
Borrowings	11	(131,157)	(128,130)	(128,130)
Employee related provisions	12	(918,120)	(923,478)	(923,478)
Other provisions	12	(148,031)	0	0
		<u>(3,453,406)</u>	<u>(3,169,372)</u>	<u>(2,008,712)</u>
Net current assets		4,196,483	4,349,398	3,807,673
Less: Total adjustments to net current assets		Note 2(c)		
Closing funding surplus / (deficit)		(1,077,357)	(1,062,700)	(1,062,975)
		3,119,126	3,286,698	2,744,698

(b) Non-cash amounts excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

		Adopted Budget	YTD Budget (a)	YTD Actual (b)
		\$	\$	\$
Non-cash amounts excluded from operating activities				
Adjustments to operating activities				
Less: Profit on asset disposals	6	(553,917)	82,737	0
Less: Movement in liabilities associated with restricted cash		0	0	64
Add: Loss on asset disposals	6	15,308	0	0
Add: Depreciation		2,901,300	241,767	0
Total non-cash amounts excluded from operating activities		2,362,691	324,504	64

(c) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

		Adopted Budget Opening	Last Year Closing	Year to Date
		1/07/2025	30 June 2025	31 July 2025
		\$	\$	\$
Adjustments to net current assets				
Less: Reserve accounts	4	(1,457,282)	(1,457,282)	(1,457,620)
Less: Financial assets at amortised cost - self supplied	8	(18,389)	(705)	(705)
- Land held for resale		(130,000)	(130,000)	(130,000)
Add: Current liabilities not expected to be cleared at the end of the year:				
- Current portion of borrowings	11	131,157	128,130	128,130
- Current portion of employee benefit provisions held	4	397,157	397,157	397,220
Total adjustments to net current assets		Note 2(a)		
		(1,077,357)	(1,062,700)	(1,062,975)

**CURRENT AND NON-CURRENT
CLASSIFICATION**

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

SHIRE OF NORTHAMPTON
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2025

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.
The material variance adopted by Council for the 2025-26 year is \$10,000 and 10.00% whichever is the greater.

Description	Var. \$	Var. %	
	\$	%	
Revenue from operating activities			
Grants, subsidies and contributions	(444,095)	(111.64%)	▼
Timing, a number of grant claims have yet to be submitted and end of year processes yet to be completed			
Fees and charges	(23,314)	(69.82%)	▼
Timing, a number of accounts are currently under budget			
Profit on asset disposals	(82,737)	(100.00%)	▼
Timing, no assets have been disposed of at this time			
Expenditure from operating activities			
Employee costs	102,686	19.14%	▲
Timing, workers compensation invoice has yet to be received			
Materials and contracts	264,219	94.40%	▲
Timing on expenditure across a large number of accounts			
Utility charges	20,344	74.31%	▲
Timing of invoices to be received across a large number of facilities			
Depreciation	241,767	100.00%	▲
Timing, no depreciation will be raised until after the 2024/25 Annual Audit is complete			
Finance costs	16,197	272.04%	▲
Timing, impact of accrued interest from 2024/25			
Insurance	120,719	100.00%	▲
Timing, insurance invoices yet to be received			
Other expenditure	83,031	65.00%	▲
Timing, little expenditure across a number of accounts			
Non-cash amounts excluded from operating activities	(324,440)	(99.98%)	▼
Timing, no depreciation or profit at this stage			
Inflows from investing activities			
Proceeds from capital grants, subsidies and contributions	(1,137,917)	(100.00%)	▼
Timing, no capital grants have been received yet			
Outflows from investing activities			
Payments for property, plant and equipment	220,533	100.00%	▲
Timing, no capital purchases or works have been carried out at this stage			
Payments for construction of infrastructure	1,272,180	97.81%	▲
Timing, few capital purchases or works have been carried out at this stage			
Surplus or deficit after imposition of general rates	484,581	21.44%	▲
Timing, as a result of the above variances			

SHIRE OF NORTHAMPTON
SUPPLEMENTARY INFORMATION
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SHIRE OF NORTHAMPTON
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2025

1 KEY INFORMATION

Funding Surplus or Deficit Components

Funding surplus / (deficit)				
	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	\$3.12 M	\$3.12 M	\$3.29 M	\$0.17 M
Closing	\$0.00 M	\$2.26 M	\$2.74 M	\$0.48 M
Refer to Statement of Financial Activity				

Cash and cash equivalents		
	\$4.45 M	% of total
Unrestricted Cash	\$2.99 M	67.2%
Restricted Cash	\$1.46 M	32.8%
Refer to 3 - Cash and Financial Assets		

Payables	
	\$0.51 M
Trade Payables	\$0.18 M
0 to 30 Days	100.0%
Over 30 Days	0.0%
Over 90 Days	0.0%
Refer to 9 - Payables	

Receivables	
	\$1.10 M
Rates Receivable	\$0.12 M
Trade Receivable	\$1.10 M
Over 30 Days	21.7%
Over 30 Days	5.2%
Over 90 Days	5.1%
Refer to 7 - Receivables	

Key Operating Activities

Amount attributable to operating activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$0.04 M	(\$0.48 M)	(\$0.51 M)	(\$0.04 M)
Refer to Statement of Financial Activity			

Rates Revenue		
YTD Actual	\$0.00 M	% Variance
YTD Budget	\$0.00 M	(100.0%)
Refer to 10 - Rate Revenue		

Grants and Contributions		
YTD Actual	(\$0.05 M)	% Variance
YTD Budget	\$0.40 M	(111.6%)
Refer to 13 - Grants and Contributions		

Fees and Charges		
YTD Actual	\$0.01 M	% Variance
YTD Budget	\$0.03 M	(69.8%)
Refer to Statement of Financial Activity		

Key Investing Activities

Amount attributable to investing activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$3.45 M)	(\$0.38 M)	(\$0.03 M)	\$0.35 M
Refer to Statement of Financial Activity			

Proceeds on sale		
YTD Actual	\$0.00 M	%
Adopted Budget	\$0.90 M	(100.0%)
Refer to 6 - Disposal of Assets		

Asset Acquisition		
YTD Actual	\$0.03 M	% Spent
Adopted Budget	\$15.61 M	(99.8%)
Refer to 5 - Capital Acquisitions		

Capital Grants		
YTD Actual	\$0.00 M	% Received
Adopted Budget	\$13.66 M	(100.0%)
Refer to 5 - Capital Acquisitions		

Key Financing Activities

Amount attributable to financing activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$0.29 M	\$0.00 M	(\$0.00 M)	(\$0.00 M)
Refer to Statement of Financial Activity			

Borrowings	
Principal repayments	\$0.00 M
Interest expense	\$0.01 M
Principal due	\$0.67 M
Refer to 11 - Borrowings	

Reserves	
Reserves balance	\$1.46 M
Interest earned	\$0.00 M
Refer to 4 - Cash Reserves	

This information is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF NORTHAMPTON
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2025

2 KEY INFORMATION - GRAPHICAL



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

**SHIRE OF NORTHAMPTON
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2025**

3 CASH AND FINANCIAL ASSETS

Description	Classification	Unrestricted	Restricted	Total Cash	Trust	Institution	Interest Rate	Maturity Date
		\$	\$	\$	\$			
Cash Deposits	Municipal	2,990,785	0.00	2,990,785	0	NAB		At call
Petty Cash	Cash on Hand	1,050	0.00	1,050	0			
Investment	Reserves	0	1,457,620	1,457,620	0	NAB	4.20%	25/09/2025
Total		2,991,835	1,457,620	4,449,456	0			
Comprising								
Cash and cash equivalents		2,991,835	1,457,620	4,449,456	0			
		2,991,835	1,457,620	4,449,456	0			

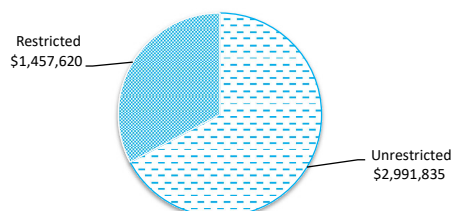
KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.



SHIRE OF NORTHAMPTON
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2025

4 RESERVE ACCOUNTS

Reserve name	Budget Opening Balance	Budget Interest Earned	Budget Transfers In (+)	Budget Transfers Out (-)	Budget Closing Balance	Actual Opening Balance	Actual Interest Earned	Actual Transfers In (+)	Actual Transfers Out (-)	Actual YTD Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by Council										
Leave reserve	397,157	5,700	0	0	402,857	397,157	64	-	-	397,220
Roadworks Reserve	36,921	530	0	0	37,451	36,921	6	-	-	36,927
Kalbarri Airport Reserve	12,701	200	10,000	0	22,901	12,701	2	-	-	12,703
Building/Housing Reserve	85,983	1,000	0	(38,000)	48,983	85,983	11	-	-	85,994
Kalbarri Tourism Rate Reserve	6,975	0	0	0	6,975	6,975	-	-	-	6,975
Computer and Office Equipment	38,947	560	0	0	39,507	38,947	6	-	-	38,953
Strategic Opportunities Reserve	332,451	9,000	0	(25,000)	316,451	332,451	101	-	-	332,551
Medical Services Reserve	170,502	2,000	105,901	(25,000)	253,403	170,502	22	-	-	170,524
Waste Management Reserve	216,450	6,300	0	0	222,750	216,450	70	-	-	216,520
Plant Replacement Reserve	159,196	5,000	0	(31,850)	132,346	159,196	56	-	-	159,252
	1,457,282	30,290	115,901	(119,850)	1,483,623	1,457,282	338	-	-	1,457,620

SHIRE OF NORTHAMPTON
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2025

INVESTING ACTIVITIES

5 CAPITAL ACQUISITIONS

Capital acquisitions	Adopted		YTD Actual	YTD Actual Variance
	Budget	YTD Budget		
	\$	\$	\$	\$
Land	300,000	25,000	0	(25,000)
Buildings	1,222,214	98,932	0	(98,932)
Furniture and Equipment	84,500	7,041	0	(7,041)
Plant and equipment	810,050	89,560	0	(89,560)
Acquisition of property, plant and equipment	2,416,764	220,533	0	(220,533)
Infrastructure - Roads	7,322,852	610,231	0	(610,231)
Infrastructure - Footpaths & Carparks	82,350	6,860	5,729	(1,131)
Infrastructure - Parks & Ovals	8,193,583	682,797	22,729	(660,068)
Infrastructure - Airport	9,000	750	0	(750)
Acquisition of infrastructure	15,607,785	1,300,638	28,458	(1,272,180)
Total capital acquisitions	18,024,549	1,521,171	28,458	(1,492,713)
Capital Acquisitions Funded By:				
Capital grants and contributions	13,655,043	1,137,917	0	(1,137,917)
Borrowings	450,000	0	0	0
Other (disposals & C/Fwd)	898,700	0	0	0
Reserve accounts				
Building/Housing Reserve	38,000		0	0
Strategic Opportunities Reserve	25,000		0	0
Medical Services Reserve	25,000		0	0
Plant Replacement Reserve	31,850		0	0
Contribution - operations	2,900,956	383,254	28,458	(354,796)
Capital funding total	18,024,549	1,521,171	28,458	(1,492,713)

SIGNIFICANT ACCOUNTING POLICIES

Each class of fixed assets within either plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

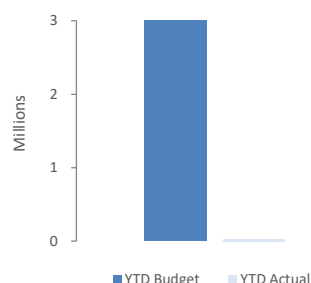
Initial recognition and measurement for assets held at cost

Plant and equipment including furniture and equipment is recognised at cost on acquisition in accordance with *Financial Management Regulation 17A*. Where acquired at no cost the asset is initially recognise at fair value. Assets held at cost are depreciated and assessed for impairment annually.

Initial recognition and measurement between mandatory revaluation dates for assets held at fair value

In relation to this initial measurement, cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

Payments for Capital Acquisitions

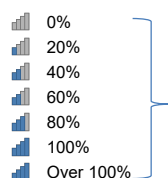


SHIRE OF NORTHAMPTON
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2025

INVESTING ACTIVITIES

5 CAPITAL ACQUISITIONS - DETAILED

Capital expenditure total
Level of completion indicators



Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

Level of completion indicator, please see table at the end of this note for further detail.

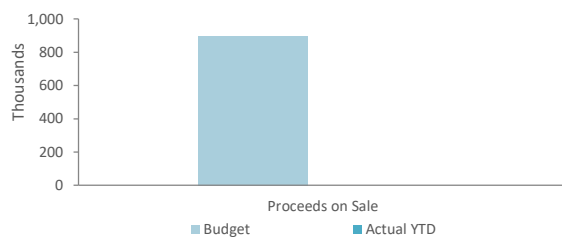
Account Description	Adopted		YTD Actual	Variance (Under)/Over
	Budget	YTD Budget		
	\$	\$	\$	\$
LAND - NORTHAMPTON LIA EXPANSION	300,000	25,000	0	25,000
PLANT & EQUIPMENT	159,700	26,616	0	26,616
PLANT AND EQUIPMENT - HLT	40,000	6,666	0	6,666
ROAD PLANT/MACHINERY	545,350	45,445	0	45,445
UTILITIES (VEHICLES)	65,000	10,833	0	10,833
FURNITURE AND EQUIPMENT	84,500	7,041	0	7,041
STAFF HOUSING - BUILDINGS	87,214	7,267	0	7,267
PUBLIC AMENITIES - BUILDINGS	35,000	0	0	0
BUILDING INFRASTRUCTURE (LOT 514 WOODS ST KALB)	500,000	41,666	0	41,666
DEPOT CONSTRUCTION	0	0	0	0
KALBARRI MULTI-USE CENTRE	250,000	20,833	0	20,833
OTHER CULTURE - BUILDINGS	350,000	29,166	0	29,166
REGIONAL ROAD GROUP	513,988	42,832	0	42,832
- MUNICIPAL FUND	674,598	56,213	0	56,213
BLACKSPOT PROJECTS	5,137,799	428,149	0	428,149
ROADS TO RECOVERY	796,467	66,371	0	66,371
ROADS DRFAWA AGRN1143 JUNE 24 RAINFALL EVENT	200,000	16,666	0	16,666
FOOTPATH CONSTRUCTION	82,350	6,860	2,078	4,782
HAMPTON ROAD FOOTPATH (LRIC4)	0	0	3,651	-3,651
AIRPORT INFRASTRUCTURE	9,000	750	0	750
FORESHORE INFRASTRUCTURE	24,000	2,000	0	2,000
KALBARRI FORESHORE - OTHER INFRASTRUCTURE	8,100,000	675,000	0	675,000
OTHER INFRASTRUCTURE - SPORT & REC	37,700	3,141	22,729	-19,588
PARKS AND OVALS - OTHER CULTURE	31,883	2,656	0	2,656
	18,024,549	1,521,171	28,458	1,492,713

SHIRE OF NORTHAMPTON
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2025

OPERATING ACTIVITIES

6 DISPOSAL OF ASSETS

Asset Ref.	Asset description	Budget				YTD Actual			
		Net Book	Proceeds	Profit	(Loss)	Net Book	Proceeds	Profit	(Loss)
		Value				Value			
		\$	\$	\$	\$	\$	\$	\$	\$
	Land								
	Lots 80 & 81 Kitson	64,000	300,000	236,000	0			0	0
	Lots 22 & 29 Rake Place	0	120,000	120,000	0			0	0
				0	0			0	0
	Building			0	0			0	0
	Robinson St House	159,576	300,000	140,424	0			0	0
	Plant and equipment								
41817	CEO Vehicle (P32)	64,831	70,700	5,869	0			0	0
41806	EMDCR Vehicle (P320)	48,562	40,000	0	(8,562)			0	0
41794	EHO Vehicle (P308)	0	20,000	20,000	0			0	0
41760	Tip Truck Kal (P273)	8,376	30,000	21,624	0			0	0
41771	Mower Front Deck (P285)	14,746	8,000	0	(6,746)			0	0
41774	Vehicle Ranger (P290)	0	10,000	10,000	0			0	0
		360,091	898,700	553,917	(15,308)	0	0	0	0



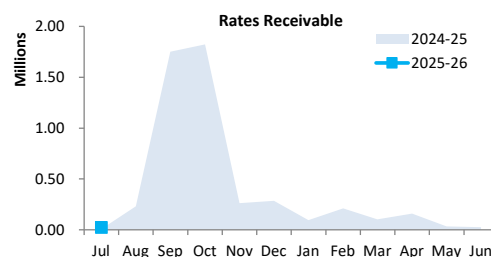
SHIRE OF NORTHAMPTON
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2025

OPERATING ACTIVITIES

7 RECEIVABLES

Rates receivable

	30 Jun 2025	31 Jul 2025
	\$	\$
Opening arrears previous years	0	149,928
Levied this year	5,150,141	0
Less - collections to date	(5,000,213)	(32,536)
Gross rates collectable	149,928	117,392
Net rates collectable	149,928	117,392
% Collected	97.1%	21.7%



Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	(3,068)	945,369	402	783	50,805	994,291
Percentage	(0.3%)	95.1%	0.0%	0.1%	5.1%	
Balance per trial balance						
Trade receivables						994,291
Rubbish receivables						40,573
Emergency Services Levy						69,757
Total receivables general outstanding						1,104,621

Amounts shown above include GST (where applicable)

KEY INFORMATION

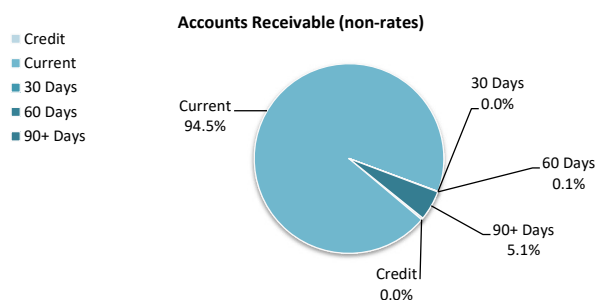
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



**SHIRE OF NORTHAMPTON
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2025**

OPERATING ACTIVITIES

8 OTHER CURRENT ASSETS

	Opening Balance 1 July 2025	Asset Increase	Asset Reduction	Closing Balance 31 July 2025
	\$	\$	\$	\$
Other current assets				
Other financial assets at amortised cost				
Financial assets at amortised cost - self supporting loans	705	0	0	705
Inventory				
Fuel	14,210	0	0	14,210
Land held for resale				
Cost of acquisition	130,000	0	0	130,000
Total other current assets	144,915	0	0	144,915

Amounts shown above include GST (where applicable)

KEY INFORMATION

Other financial assets at amortised cost

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Land held for resale

Land held for development and resale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development.

Borrowing costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed onto the buyer at this point.

Land held for resale is classified as current except where it is held as non-current based on the Council's intentions to release for sale.

**SHIRE OF NORTHAMPTON
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2025**

OPERATING ACTIVITIES

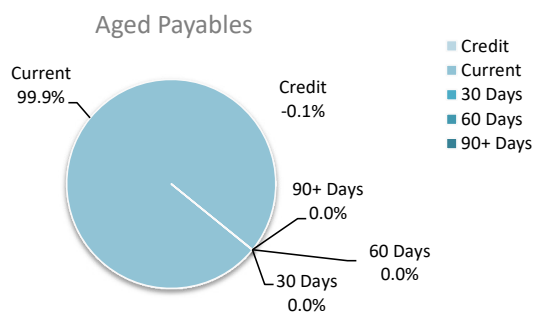
9 PAYABLES

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	(62)	88,432	0	0	0	88,370
Percentage	-0.1%	100.1%	0.0%	0.0%	0.0%	
Balance per trial balance						
Sundry creditors						183,280
Accrued salaries and wages						8,696
Bonds and Deposits						333,748
Accrued Expenditure						(18,036)
Total payables general outstanding						507,688

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



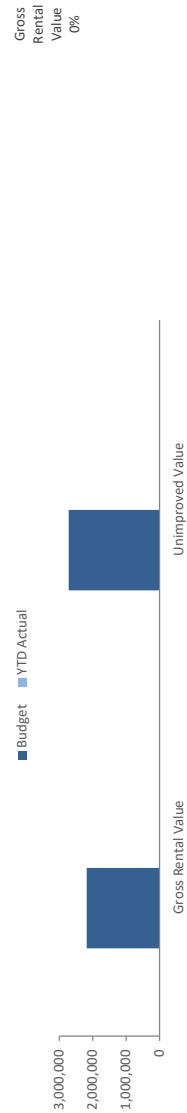
10 RATE REVENUE

General rate revenue

RATE TYPE	Rate in \$ (cents)	Number of Properties	Rateable Value	Rate Revenue \$	Budget Interim Rate Revenue \$	Total Revenue \$	YTD Actual	
							Rate Revenue \$	Interim Rate Revenue \$
Gross rental value								
Gross Rental Value	0.078507	1,632	27,377,584	2,149,332	30,000	2,179,332	0	0
Unimproved value								
Unimproved Value	0.006010	409	452,937,438	2,722,154	0	2,722,154	0	0
Sub-Total		2,041	480,315,022	4,871,486	30,000	4,901,486	0	0
Minimum payment								
Gross rental value								
Gross Rental Value	665	988	5,576,346	657,020	0	657,020	0	0
Unimproved value								
Unimproved Value	665	92	3,514,135	61,180	0	61,180	0	0
Sub-total		1,080	9,090,481	718,200	0	718,200	0	0
Total general rates						5,619,686		0
Specified area rates								
Rate in \$ (cents)								
Port Gregory Water Supply	0.039352	55	736,944	29,000	0	29,000	0	0
Kalbarri Tourism Rate	0.001291	1,792	23,225,317	30,000	0	30,000	0	0
Total specified area rates			23,962,261	59,000	0	59,000	0	0
Total						5,678,686		0

KEY INFORMATION

Prepaid rates are, until the taxable event for the rates has occurred, refundable at the request of the ratepayer. Rates received in advance give rise to a financial liability. On 1 Jul the prepaid rates were recognised as a financial asset and a related amount was recognised as a financial liability and no income was recognised. When the taxable event occurs the financial liability is extinguished and income recognised for the prepaid rates that have not been refunded.



SHIRE OF NORTHAMPTON
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2025

FINANCING ACTIVITIES

11 BORROWINGS

Repayments - borrowings

Information on borrowings

Particulars	Loan No.	New Loans			Principal Repayments		Principal Outstanding		Interest Repayments	
		1 July 2025	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
RSL Hall Extensions	156	212,370	0	0	0	(51,472)	212,370	160,898	1,043	(5,490)
Plant Purchases	157	176,769	0	0	0	(34,236)	176,769	142,533	1,235	(3,820)
Woods St Site Dev	158	0	0	250,000	0	(1,682)	0	248,318	0	(914)
Staff Housing	159	0	0	0	0	(24,032)	0	-24,032	2,900	(47,947)
Nton Mens Shed Dev	160	0	0	200,000	0	(1,346)	0	198,654	0	(731)
		389,139	0	450,000	0	(112,768)	389,139	726,371	5,178	(58,902)
Self supporting loans										
Pioneer Lodge		276,135	0	0	0	(18,389)	276,135	257,746	5,064	(12,581)
		276,135	0	0	0	(18,389)	276,135	257,746	5,064	(12,581)
Total		665,274	0	450,000	0	(131,157)	665,274	984,117	10,242	(71,483)
Current borrowings		128,130					128,130			
Non-current borrowings		1,355,133					1,355,133			
		1,483,263					1,483,263			

All debenture repayments were financed by general purpose revenue.

Self supporting loans are financed by repayments from third parties.

New borrowings 2025-26

Particulars	Amount Borrowed		Institution	Loan Type	Term Years	Total Interest & Charges	Interest Rate	Amount (Used)		Balance Unspent
	Actual	Budget						Actual	Budget	
	\$	\$				\$	%	\$	\$	\$
Woods St Site Dev	0	250,000	WATC	Fixed	20	0	4.4	0	250,000	0
Nton Mens Shed Dev	0	200,000	WATC	Fixed	20	0	4.4	0	200,000	0
	0	450,000				0		0	450,000	0

KEY INFORMATION

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Non-current borrowings fair values are based on discounted cash flows using a current borrowing rate.

**SHIRE OF NORTHAMPTON
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2025**

OPERATING ACTIVITIES

12 OTHER CURRENT LIABILITIES

	Note	Opening Balance 1 July 2025	Liability transferred from/(to) non current	Liability Increase	Liability Reduction	Closing Balance 31 July 2025
		\$	\$	\$	\$	\$
Other current liabilities						
Other liabilities						
Capital grant/contributions liabilities		449,416	0	0	0	449,416
Total other liabilities		449,416	0	0	0	449,416
Employee Related Provisions						
Provision for annual leave		345,939	0	0	0	345,939
Provision for long service leave		449,449	0	0	0	449,449
Annual leave oncosts		56,786	0	0	0	56,786
LSL oncosts		71,304	0	0	0	71,304
Total Provisions		923,478	0	0	0	923,478
Total other current liabilities		1,372,894	0	0	0	1,372,894

Amounts shown above include GST (where applicable)

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 14

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

SHIRE OF NORTHAMPTON
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2025

INVESTING ACTIVITIES

14 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Capital grant/contribution liabilities					Capital grants, subsidies and contributions revenue		
	Liability 1 July 2025	Increase in Liability	Decrease in Liability (As revenue)	Liability 31 Jul 2025	Current Liability 31 Jul 2025	Adopted Budget Revenue	YTD Budget	YTD Revenue Actual
	\$	\$	\$	\$	\$	\$	\$	\$
Capital grants and subsidies								
GRANTS - BEN SIGNS/KALBARRI FORESHORE REVITALISATION PROJECT				0		8,112,000	676,000	0
GRANTS				0		250,000	20,833	0
ROADS TO RECOVERY FUNDING				0		718,467	59,872	0
BLACKSPOT & MASSACTION FUNDING				0		3,442,622	286,885	0
LRCI - LITTLE BAY ROAD & GREY STREET ASPHALT				0		265,938	22,161	0
WA BIKE NETWORK GRANT				0		35,000	2,916	0
REGIONAL ROAD GROUP FUNDING				0		481,016	40,084	0
GRANTS				0		100,000	8,333	0
GRANT - ECONOMIC DEVELOPMENT				0		250,000	20,833	0
	0	0	0	0	0	13,655,043	1,137,917	0

**SHIRE OF NORTHAMPTON
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2025**

15 BONDS & DEPOSITS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Description	Opening Balance 1 July 2025	Amount Received	Amount Paid	Closing Balance 31 Jul 2025
	\$	\$	\$	\$
Transportable House Bonds	7,000	0	(10,000)	(3,000)
Footpath Bonds	20,007	500	(1,500)	19,007
Nomination Deposits	0	0	0	0
Building Levies (BCITF & BRB)	2,050	1,875	0	3,925
Community Bus Bond	5,850	0	0	5,850
Unclaimed Monies - Rates	7,453	0	0	7,453
RSL Hall Key Bond	680	250	(500)	430
Special Series Plates	6,930	335	0	7,265
Northampton Child Care Association	23,902	11	0	23,913
Horrocks Memorial Wall	1,483	0	0	1,483
One Life	940	0	0	940
Rubbish Tip Key Bond	1,834	0	0	1,834
Horrocks - Skate/Pump Park	2,000	0	0	2,000
RSL - Kalbarri Memorial	31,883	0	0	31,883
DOT - Department of Transport	(0)	21,851	(21,851)	(0)
Rates - Overpaid	30,761	0	0	30,761
Horrocks Lookout	1,353	0	0	1,353
Miscellaneous Deposits	240	0	0	240
Retentions	196,943	0	0	196,943
	1,466			1,466
	342,776	24,821	(33,851)	333,747

SHIRE OF NORTHAMPTON
MONTHLY FINANCIAL REPORT
(Containing the required statement of financial activity and statement of financial position)
For the period ended 31 August 2025

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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SHIRE OF NORTHAMPTON
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2025

	Supplementary	Adopted Budget Estimates	YTD Budget Estimates	YTD Actual	Variance* \$	Variance* %	Var.
	Information	(a) \$	(b) \$	(c) \$	(c) - (b) \$	((c) - (b))/(b) %	
OPERATING ACTIVITIES							
Revenue from operating activities							
General rates	10	5,678,686	5,653,686	5,648,743	(4,943)	(0.09%)	
Grants, subsidies and contributions	13	3,378,809	903,472	435,744	(467,728)	(51.77%)	▼
Fees and charges		1,426,402	1,092,330	971,655	(120,675)	(11.05%)	▼
Interest revenue		236,000	35,998	22,760	(13,238)	(36.77%)	▼
Other revenue		62,000	10,332	0	(10,332)	(100.00%)	▼
Profit on asset disposals	6	553,917	165,474	0	(165,474)	(100.00%)	▼
		11,335,814	7,861,292	7,078,902	(782,390)	(9.95%)	
Expenditure from operating activities							
Employee costs		(5,487,325)	(977,804)	(910,377)	67,427	6.90%	
Materials and contracts		(3,333,008)	(562,574)	(225,385)	337,189	59.94%	▲
Utility charges		(328,760)	(54,752)	(20,999)	33,753	61.65%	▲
Depreciation		(2,901,300)	(483,534)	0	483,534	100.00%	▲
Finance costs		(71,483)	(11,908)	4,789	16,697	140.22%	▲
Insurance		(242,942)	(120,864)	(128,646)	(7,782)	(6.44%)	
Other expenditure		(1,277,669)	(268,597)	(92,136)	176,461	65.70%	▲
Loss on asset disposals	6	(15,308)	(8,562)	0	8,562	100.00%	
		(13,657,795)	(2,488,595)	(1,372,754)	1,115,841	44.84%	▲
Non-cash amounts excluded from operating activities	Note 2(b)	2,362,691	657,570	121	(657,449)	(99.98%)	▼
Amount attributable to operating activities		40,710	6,030,267	5,706,269	(323,998)	(5.37%)	
INVESTING ACTIVITIES							
Inflows from investing activities							
Proceeds from capital grants, subsidies and contributions	14	13,655,043	2,275,834	250,000	(2,025,834)	(89.02%)	▼
Proceeds from disposal of assets	6	898,700	0	0	0	0.00%	
Proceeds from financial assets at amortised cost - self supporting loans		18,389	9,105	9,105	0	0.00%	
		14,572,132	2,284,939	259,105	(2,025,834)	(88.66%)	
Outflows from investing activities							
Payments for property, plant and equipment	5	(2,416,764)	(441,066)	(26,015)	415,051	94.10%	▲
Payments for construction of infrastructure	5	(15,607,785)	(2,601,276)	(73,895)	2,527,381	97.16%	▲
		(18,024,549)	(3,042,342)	(99,911)	2,942,431	96.72%	
Amount attributable to investing activities		(3,452,417)	(757,403)	159,194	916,597	121.02%	
FINANCING ACTIVITIES							
Inflows from financing activities							
Proceeds from new debentures	11	450,000	0	0	0	0.00%	
Transfer from reserves	4	119,850	0	0	0	0.00%	
		569,850	0	0	0	0.00%	
Outflows from financing activities							
Repayment of borrowings	11	(131,157)	(9,105)	(9,105)	0	0.00%	
Transfer to reserves	4	(146,191)	0	(643)	(643)	0.00%	
		(277,348)	(9,105)	(9,748)	(643)	(7.06%)	
Amount attributable to financing activities		292,502	(9,105)	(9,748)	(643)	(7.06%)	
MOVEMENT IN SURPLUS OR DEFICIT							
Surplus or deficit at the start of the financial year		3,119,126	3,119,126	3,218,995	99,869	3.20%	
Amount attributable to operating activities		40,710	6,030,267	5,706,269	(323,998)	(5.37%)	
Amount attributable to investing activities		(3,452,417)	(757,403)	159,194	916,597	121.02%	▲
Amount attributable to financing activities		292,502	(9,105)	(9,748)	(643)	(7.06%)	
Surplus or deficit after imposition of general rates		(79)	8,382,885	9,074,710	691,825	8.25%	

KEY INFORMATION

▲ ▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

* Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

**SHIRE OF NORTHAMPTON
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 31 AUGUST 2025**

	Supplementary Information	30-Jun-25 \$	31 August 2025 \$
CURRENT ASSETS			
Cash and cash equivalents	3	5,849,265	4,033,105
Trade and other receivables		1,539,862	8,087,587
Other financial assets		18,389	9,284
Inventories	8	144,210	171,364
TOTAL CURRENT ASSETS		7,551,726	12,301,340
NON-CURRENT ASSETS			
Trade and other receivables		84,959	84,959
Other financial assets		337,366	337,366
Property, plant and equipment		37,555,923	37,581,938
Infrastructure		135,978,057	136,051,953
TOTAL NON-CURRENT ASSETS		173,956,305	174,056,216
TOTAL ASSETS		181,508,031	186,357,556
CURRENT LIABILITIES			
Trade and other payables	9	1,711,069	613,549
Other liabilities	12	449,416	449,416
Borrowings	11	128,130	119,025
Employee related provisions	12	963,732	963,732
TOTAL CURRENT LIABILITIES		3,252,347	2,145,722
NON-CURRENT LIABILITIES			
Borrowings	11	1,355,133	1,355,133
Employee related provisions		86,001	86,001
Other provisions		1,603,226	1,603,226
TOTAL NON-CURRENT LIABILITIES		3,044,360	3,044,360
TOTAL LIABILITIES		6,296,707	5,190,082
NET ASSETS		175,211,324	181,167,474
EQUITY			
Retained surplus		92,092,287	98,047,793
Reserve accounts	4	1,457,282	1,457,926
Revaluation surplus		81,661,755	81,661,755
TOTAL EQUITY		175,211,324	181,167,474

This statement is to be read in conjunction with the accompanying notes.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 AUGUST 2025

1 BASIS OF PREPARATION AND SIGNIFICANT ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996*, prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supporting information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 15 to these financial statements.

Judgements and estimates

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- impairment of financial assets
- estimation of fair values of land and buildings, infrastructure and investment property
- estimation uncertainties made in relation to lease accounting
- estimated useful life of intangible assets

SIGNIFICANT ACCOUNTING POLICIES

Significant accounting policies utilised in the preparation of these statements are as described within the 2023-24 Annual Budget. Please refer to the adopted budget document for details of these policies.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 02 September 2025

SHIRE OF NORTHAMPTON
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2025

2 STATEMENT OF FINANCIAL ACTIVITY INFORMATION

		Adopted Budget Opening	Actual as at	Year to Date
		1 July 2025	30 June 2025	31 August 2025
		\$	\$	\$
(a) Net current assets used in the Statement of Financial Activity				
Supplementary Information				
Current assets				
Cash and cash equivalents	3	5,849,265	5,849,265	4,033,105
Trade and other receivables		1,638,025	1,539,862	8,087,587
Other financial assets		18,389	18,389	9,284
Inventories	8	144,210	144,210	171,364
		7,649,889	7,551,726	12,301,340
Less: current liabilities				
Trade and other payables	9	(1,806,682)	(1,711,069)	(613,549)
Other liabilities	12	(449,416)	(449,416)	(449,416)
Borrowings	11	(131,157)	(128,130)	(119,025)
Employee related provisions	12	(918,120)	(963,732)	(963,732)
Other provisions	12	(148,031)	0	0
		(3,453,406)	(3,252,347)	(2,145,722)
Net current assets		4,196,483	4,299,379	10,155,618
Less: Total adjustments to net current assets		(1,077,357)	(1,080,384)	(1,080,906)
Closing funding surplus / (deficit)		3,119,126	3,218,995	9,074,712

(b) Non-cash amounts excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

		Adopted Budget	YTD Budget (a)	YTD Actual (b)
		\$	\$	\$
Non-cash amounts excluded from operating activities				
Adjustments to operating activities				
Less: Profit on asset disposals	6	(553,917)	165,474	0
Less: Movement in liabilities associated with restricted cash		0	0	121
Add: Loss on asset disposals	6	15,308	8,562	0
Add: Depreciation		2,901,300	483,534	0
Total non-cash amounts excluded from operating activities		2,362,691	657,570	121

(c) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

		Adopted Budget Opening	Last Year Closing	Year to Date
		1/07/2025	30 June 2025	31 August 2025
		\$	\$	\$
Adjustments to net current assets				
Less: Reserve accounts	4	(1,457,282)	(1,457,282)	(1,457,925)
Less: Financial assets at amortised cost - self supplied	8	(18,389)	(18,389)	(9,284)
- Land held for resale		(130,000)	(130,000)	(130,000)
Add: Current liabilities not expected to be cleared at the end of the year:				
- Current portion of borrowings	11	131,157	128,130	119,025
- Current portion of employee benefit provisions held	4	397,157	397,157	397,278
Total adjustments to net current assets		(1,077,357)	(1,080,384)	(1,080,906)

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

SHIRE OF NORTHAMPTON
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2025

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.

The material variance adopted by Council for the 2025-26 year is \$10,000 and 10.00% whichever is the greater.

Description	Var. \$	Var. %	
	\$	%	
Revenue from operating activities			
Grants, subsidies and contributions	(467,728)	(51.77%)	▼
Timing, a number of grant claims have yet to be submitted and end of year processes yet to be completed			
Fees and charges	(120,675)	(11.05%)	▼
Timing, a number of accounts are currently under budget			
Interest revenue	(13,238)	(36.77%)	▼
Other revenue	(10,332)	(100.00%)	▼
Profit on asset disposals	(165,474)	(100.00%)	▼
Timing, no assets have been disposed of at this time			
Expenditure from operating activities			
Materials and contracts	337,189	59.94%	▲
Timing on expenditure across a large number of accounts			
Utility charges	33,753	61.65%	▲
Timing of invoices to be received across a large number of facilities			
Depreciation	483,534	100.00%	▲
Timing, no depreciation will be raised until after the 2024/25 Annual Audit is complete			
Finance costs	16,697	140.22%	▲
Timing, impact of accrued interest from 2024/25			
Other expenditure	176,461	65.70%	▲
Timing, little expenditure across a number of accounts			
Non-cash amounts excluded from operating activities	(657,449)	(99.98%)	▼
Timing, no depreciation or profit at this stage			
Inflows from investing activities			
Proceeds from capital grants, subsidies and contributions	(2,025,834)	(89.02%)	▼
Timing, no capital grants have been received yet			
Outflows from investing activities			
Payments for property, plant and equipment	415,051	94.10%	▲
Timing, no capital purchases or works have been carried out at this stage			
Payments for construction of infrastructure	2,527,381	97.16%	▲
Timing, few capital purchases or works have been carried out at this stage			
Timing, as a result of the above variances			

SHIRE OF NORTHAMPTON
SUPPLEMENTARY INFORMATION
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**SHIRE OF NORTHAMPTON
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2025**

1 KEY INFORMATION

Funding Surplus or Deficit Components

	Funding surplus / (deficit)			
	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	\$3.12 M	\$3.12 M	\$3.22 M	\$0.10 M
Closing	(\$0.00 M)	\$8.38 M	\$9.07 M	\$0.69 M

Refer to Statement of Financial Activity

Cash and cash equivalents			Payables			Receivables		
	\$4.03 M	% of total		\$0.61 M	% Outstanding		\$2.34 M	% Collected
Unrestricted Cash	\$2.58 M	63.9%	Trade Payables	\$0.19 M		Rates Receivable	\$5.75 M	0.9%
Restricted Cash	\$1.46 M	36.1%	0 to 30 Days		34.7%	Trade Receivable	\$2.34 M	% Outstanding
			Over 30 Days		65.3%	Over 30 Days		71.3%
			Over 90 Days		0.0%	Over 90 Days		2.8%

Refer to 3 - Cash and Financial Assets Refer to 9 - Payables Refer to 7 - Receivables

Key Operating Activities

Amount attributable to operating activities				Rates Revenue				Grants and Contributions				Fees and Charges			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	YTD Actual	\$5.65 M	% Variance		YTD Actual	\$0.44 M	% Variance		YTD Actual	\$0.97 M	% Variance	
\$0.04 M	\$6.03 M	\$5.71 M	(\$0.32 M)	YTD Budget	\$5.65 M	(0.1%)		YTD Budget	\$0.90 M	(51.8%)		YTD Budget	\$1.09 M	(11.0%)	

Refer to Statement of Financial Activity Refer to 10 - Rate Revenue Refer to 13 - Grants and Contributions Refer to Statement of Financial Activity

Key Investing Activities

Amount attributable to investing activities				Proceeds on sale			Asset Acquisition			Capital Grants		
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	YTD Actual	\$0.00 M	%	YTD Actual	\$0.07 M	% Spent	YTD Actual	\$0.25 M	% Received
(\$3.45 M)	(\$0.76 M)	\$0.16 M	\$0.92 M	Adopted Budget	\$0.90 M	(100.0%)	Adopted Budget	\$15.61 M	(99.5%)	Adopted Budget	\$13.66 M	(98.2%)

Refer to Statement of Financial Activity Refer to 6 - Disposal of Assets Refer to 5 - Capital Acquisitions Refer to 5 - Capital Acquisitions

Key Financing Activities

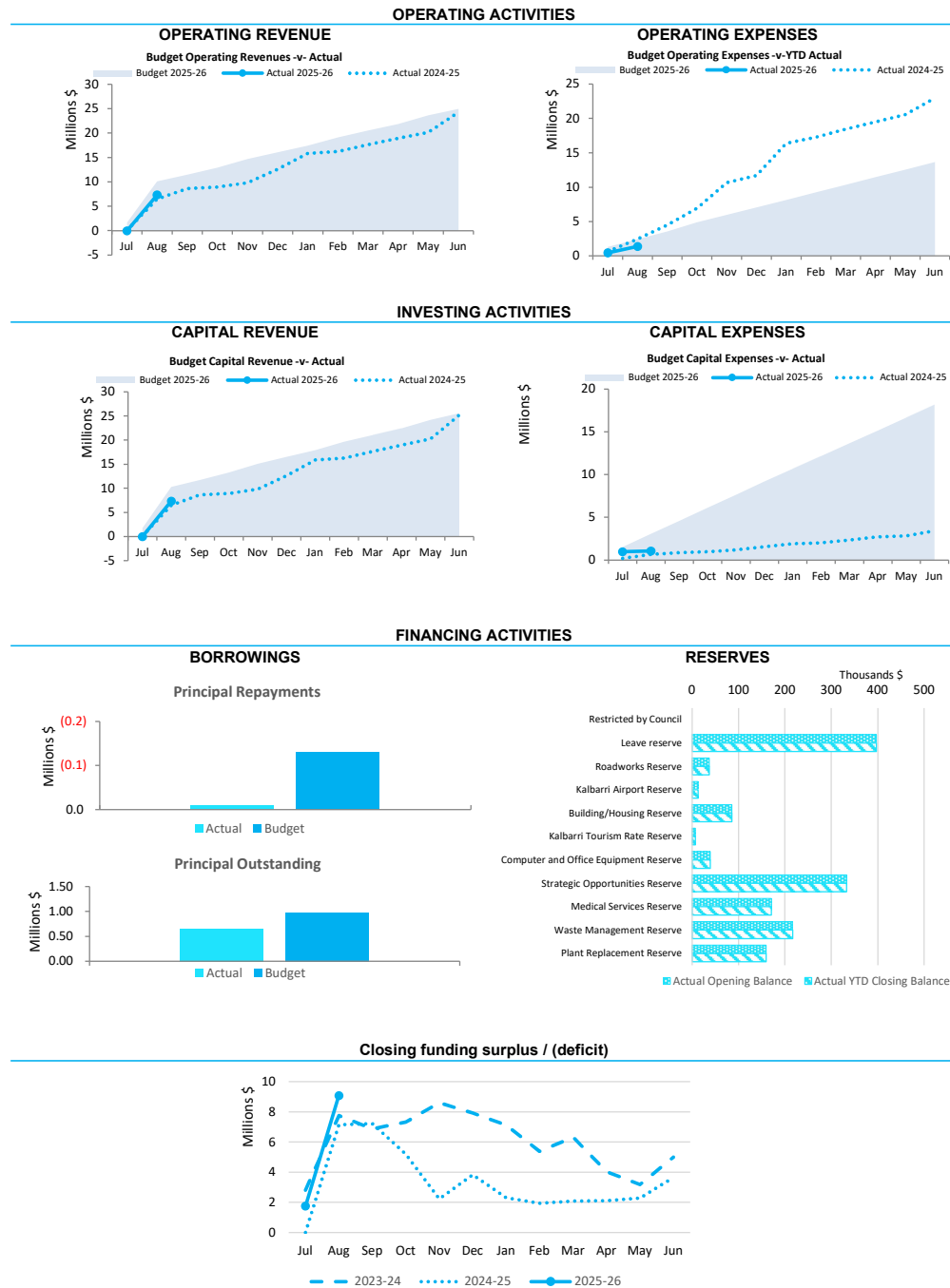
Amount attributable to financing activities				Borrowings			Reserves		
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Principal repayments	(\$0.01 M)		Reserves balance	\$1.46 M	
\$0.29 M	(\$0.01 M)	(\$0.01 M)	(\$0.00 M)	Interest expense	\$0.00 M		Interest earned	\$0.00 M	

Refer to Statement of Financial Activity Refer to 11 - Borrowings Refer to 4 - Cash Reserves

This information is to be read in conjunction with the accompanying Financial Statements and notes.

**SHIRE OF NORTHAMPTON
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2025**

2 KEY INFORMATION - GRAPHICAL



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

**SHIRE OF NORTHAMPTON
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2025**

3 CASH AND FINANCIAL ASSETS

Description	Classification	Unrestricted	Restricted	Total Cash	Trust	Institution	Interest Rate	Maturity Date
		\$	\$	\$	\$			
Cash Deposits	Municipal	2,574,129	0.00	2,574,129	0	NAB		At call
Petty Cash	Cash on Hand	1,050	0.00	1,050	0			
Investment	Reserves	0	1,457,925	1,457,925	0	NAB	4.20%	25/09/2025
Total		2,575,179	1,457,925	4,033,104	0			
Comprising								
Cash and cash equivalents		2,575,179	1,457,925	4,033,104	0			
		2,575,179	1,457,925	4,033,104	0			

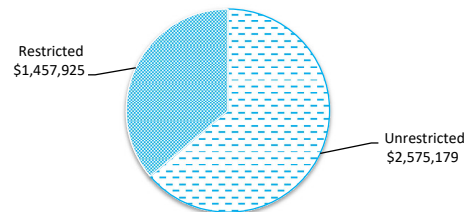
KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.



SHIRE OF NORTHAMPTON
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2025

4 RESERVE ACCOUNTS

Reserve name	Budget Opening Balance	Budget Interest Earned	Budget Transfers In (+)	Budget Transfers Out (-)	Budget Closing Balance	Actual Opening Balance	Actual Interest Earned	Actual Transfers In (+)	Actual Transfers Out (-)	Actual YTD Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by Council										
Leave reserve	397,157	5,700	0	0	402,857	397,157	121	-	-	397,278
Roadworks Reserve	36,921	530	0	0	37,451	36,921	11	-	-	36,932
Kalbarri Airport Reserve	12,701	200	10,000	0	22,901	12,701	4	-	-	12,705
Building/Housing Reserve	85,983	1,000	0	(38,000)	48,983	85,983	21	-	-	86,004
Kalbarri Tourism Rate Reserve	6,975	0	0	0	6,975	6,975	-	-	-	6,975
Computer and Office Equipment	38,947	560	0	0	39,507	38,947	12	-	-	38,959
Strategic Opportunities Reserve	332,451	9,000	0	(25,000)	316,451	332,451	191	-	-	332,642
Medical Services Reserve	170,502	2,000	105,901	(25,000)	253,403	170,502	42	-	-	170,544
Waste Management Reserve	216,450	6,300	0	0	222,750	216,450	134	-	-	216,584
Plant Replacement Reserve	159,196	5,000	0	(31,850)	132,346	159,196	106	-	-	159,302
	1,457,282	30,290	115,901	(119,850)	1,483,623	1,457,282	643	-	-	1,457,925

SHIRE OF NORTHAMPTON
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2025

INVESTING ACTIVITIES

5 CAPITAL ACQUISITIONS

Capital acquisitions	Adopted		YTD Actual	YTD Actual Variance
	Budget	YTD Budget		
	\$	\$	\$	\$
Land	300,000	50,000	0	(50,000)
Buildings	1,222,214	197,864	968,549	770,685
Furniture and Equipment	84,500	14,082	3,136	(10,946)
Plant and equipment	810,050	179,120	0	(179,120)
Work in Progress	0	0	(945,670)	(945,670)
Acquisition of property, plant and equipment	2,416,764	441,066	26,015	(415,051)
Infrastructure - Roads	7,322,852	1,220,462	21,484	(1,198,978)
Infrastructure - Footpaths & Carpark	82,350	13,720	7,914	(5,806)
Infrastructure - Parks & Ovals	8,193,583	1,365,594	44,497	(1,321,097)
Infrastructure - Airport	9,000	1,500	0	(1,500)
Acquisition of infrastructure	15,607,785	2,601,276	73,895	(2,527,381)
Total capital acquisitions	18,024,549	3,042,342	99,911	(2,942,431)
Capital Acquisitions Funded By:				
Capital grants and contributions	13,655,043	2,275,834	250,000	(2,025,834)
Borrowings	450,000	0	0	0
Other (disposals & C/Fwd)	898,700	0	0	0
Reserve accounts				
Building/Housing Reserve	38,000		0	0
Strategic Opportunities Reserve	25,000		0	0
Medical Services Reserve	25,000		0	0
Plant Replacement Reserve	31,850		0	0
Contribution - operations	2,900,956	766,508	(150,089)	(916,597)
Capital funding total	18,024,549	3,042,342	99,911	(2,942,431)

SIGNIFICANT ACCOUNTING POLICIES

Each class of fixed assets within either plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

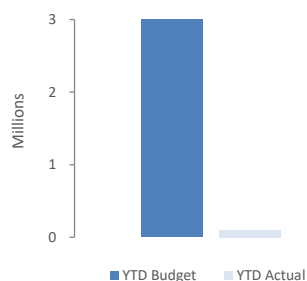
Initial recognition and measurement for assets held at cost

Plant and equipment including furniture and equipment is recognised at cost on acquisition in accordance with *Financial Management Regulation 17A*. Where acquired at no cost the asset is initially recognise at fair value. Assets held at cost are depreciated and assessed for impairment annually.

Initial recognition and measurement between mandatory revaluation dates for assets held at fair value

In relation to this initial measurement, cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

Payments for Capital Acquisitions

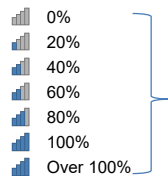


SHIRE OF NORTHAMPTON
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2025

INVESTING ACTIVITIES

5 CAPITAL ACQUISITIONS - DETAILED

Capital expenditure total
Level of completion indicators



Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

Level of completion indicator, please see table at the end of this note for further detail.

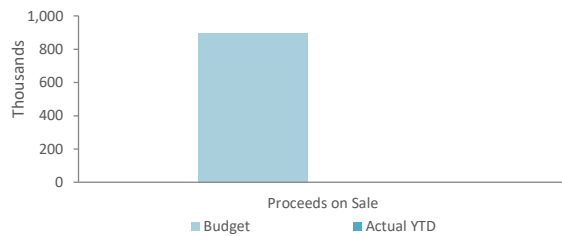
Account Description	Adopted		YTD Actual	Variance (Under)/Over
	Budget	YTD Budget		
	\$	\$	\$	\$
LAND - NORTHAMPTON LIA EXPANSION	300,000	50,000	0	50,000
PLANT & EQUIPMENT	159,700	53,232	0	53,232
PLANT AND EQUIPMENT - HLT	40,000	13,332	0	13,332
ROAD PLANT/MACHINERY	545,350	90,890	0	90,890
UTILITIES (VEHICLES)	65,000	21,666	0	21,666
FURNITURE AND EQUIPMENT	84,500	14,082	3,136	10,946
STAFF HOUSING - BUILDINGS	87,214	14,534	22,879	-8,345
PUBLIC AMENITIES - BUILDINGS	35,000	0	0	0
BUILDING INFRASTRUCTURE (LOT 514 WOODS ST KALB)	500,000	83,332	0	83,332
DEPOT CONSTRUCTION	0	0	0	0
KALBARRI MULTI-USE CENTRE	250,000	41,666	0	41,666
OTHER CULTURE - BUILDINGS	350,000	58,332	0	58,332
REGIONAL ROAD GROUP	513,988	85,664	0	85,664
- MUNICIPAL FUND	674,598	112,426	6,968	105,458
BLACKSPOT PROJECTS	5,137,799	856,298	14,516	841,782
ROADS TO RECOVERY	796,467	132,742	0	132,742
ROADS DRFAWA AGRN1143 JUNE 24 RAINFALL EVENT	200,000	33,332	0	33,332
FOOTPATH CONSTRUCTION	82,350	13,720	2,078	11,642
HAMPTON ROAD FOOTPATH (LRIC4)	0	0	5,836	-5,836
AIRPORT INFRASTRUCTURE	9,000	1,500	0	1,500
FORESHORE INFRASTRUCTURE	24,000	4,000	0	4,000
KALBARRI FORESHORE - OTHER INFRASTRUCTURE	8,100,000	1,350,000	0	1,350,000
OTHER INFRASTRUCTURE - SPORT & REC	37,700	6,282	44,497	-38,215
PARKS AND OVALS - OTHER CULTURE	31,883	5,312	0	5,312
	18,024,549	3,042,342	99,911	2,942,431

SHIRE OF NORTHAMPTON
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2025

OPERATING ACTIVITIES

6 DISPOSAL OF ASSETS

Asset Ref.	Asset description	Budget				YTD Actual			
		Net Book	Proceeds	Profit	(Loss)	Net Book	Proceeds	Profit	(Loss)
		Value				Value			
		\$	\$	\$	\$	\$	\$	\$	\$
	Land								
	Lots 80 & 81 Kitson	64,000	300,000	236,000	0			0	0
	Lots 22 & 29 Rake Place	0	120,000	120,000	0			0	0
				0	0			0	0
	Building			0	0			0	0
	Robinson St House	159,576	300,000	140,424	0			0	0
	Plant and equipment								
41817	CEO Vehicle (P32)	64,831	70,700	5,869	0			0	0
41806	EMDCR Vehicle (P320)	48,562	40,000	0	(8,562)			0	0
41794	EHO Vehicle (P308)	0	20,000	20,000	0			0	0
41760	Tip Truck Kal (P273)	8,376	30,000	21,624	0			0	0
41771	Mower Front Deck (P285)	14,746	8,000	0	(6,746)			0	0
41774	Vehicle Ranger (P290)	0	10,000	10,000	0			0	0
		360,091	898,700	553,917	(15,308)	0	0	0	0



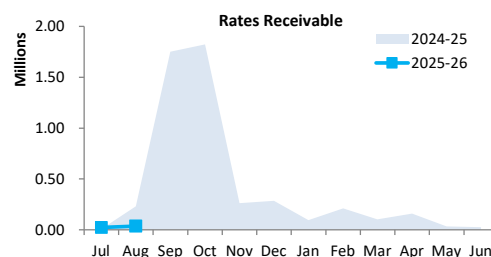
**SHIRE OF NORTHAMPTON
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2025**

OPERATING ACTIVITIES

7 RECEIVABLES

Rates receivable

	30 Jun 2025	31 Aug 2025
	\$	\$
Opening arrears previous years	0	149,928
Levied this year	5,150,141	5,648,743
Less - collections to date	(5,000,213)	(53,655)
Gross rates collectable	149,928	5,745,016
Net rates collectable	149,928	5,745,016
% Collected	97.1%	0.9%



Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	(2,478)	364,044	863,739	228	35,014	1,260,546
Percentage	(0.2%)	28.9%	68.5%	0.0%	2.8%	
Balance per trial balance						
Trade receivables						1,260,546
Rubbish receivables						951,349
GST receivable						54,931
Receivables for employee related provisions						15,556
Emergency Services Levy						60,189
Total receivables general outstanding						2,342,571

Amounts shown above include GST (where applicable)

KEY INFORMATION

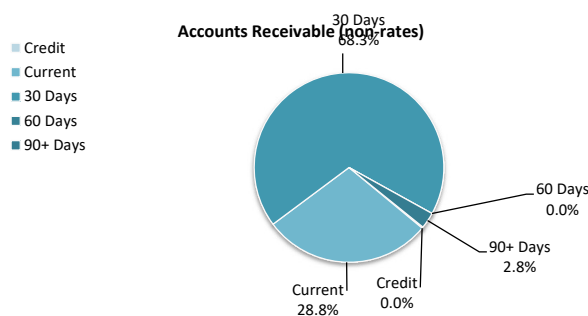
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



**SHIRE OF NORTHAMPTON
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2025**

OPERATING ACTIVITIES

8 OTHER CURRENT ASSETS

	Opening Balance 1 July 2025	Asset Increase	Asset Reduction	Closing Balance 31 August 2025
	\$	\$	\$	\$
Other current assets				
Other financial assets at amortised cost				
Financial assets at amortised cost - self supporting loans	18,389	0	(9,105)	9,284
Inventory				
Fuel	14,210	27,154	0	41,364
Land held for resale				
Cost of acquisition	130,000	0	0	130,000
Total other current assets	162,599	27,154	(9,105)	180,648

Amounts shown above include GST (where applicable)

KEY INFORMATION

Other financial assets at amortised cost

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Land held for resale

Land held for development and resale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development.

Borrowing costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed onto the buyer at this point.

Land held for resale is classified as current except where it is held as non-current based on the Council's intentions to release for sale.

**SHIRE OF NORTHAMPTON
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2025**

OPERATING ACTIVITIES

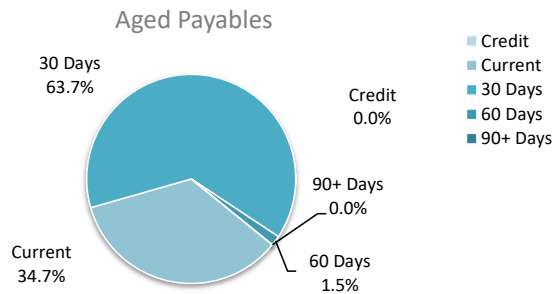
9 PAYABLES

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	(62)	67,247	123,525	2,970	0	193,680
Percentage	0.0%	34.7%	63.8%	1.5%	0.0%	
Balance per trial balance						
Sundry creditors						193,680
Accrued salaries and wages						10,209
ATO liabilities						91,623
Payroll Deductions Rates						(40)
Bonds and Deposits						336,113
Accrued Expenditure						(18,036)
Total payables general outstanding						613,549

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



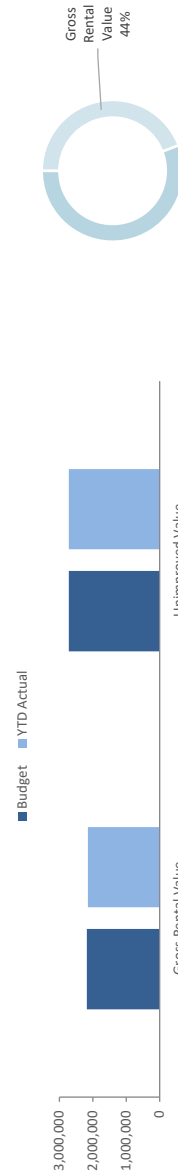
10 RATE REVENUE

General rate revenue

General rate revenue								
RATE TYPE	Rate in \$ (cents)	Number of Properties	Rateable Value	Rate Revenue	Budget		YTD Actual	
					Interim Rate Revenue	Total Revenue	Interim Rate Revenue	Total Revenue
				\$	\$	\$	\$	\$
Gross rental value								
Gross Rental Value	0.078507	1,632	27,377,584	2,149,332	30,000	2,179,332	0	2,149,332
Unimproved value								
Unimproved Value	0.006010	409	452,937,438	2,722,154	0	2,722,154	0	2,722,155
Sub-Total		2,041	480,315,022	4,871,486	30,000	4,901,486	0	4,871,487
Minimum payment								
Gross rental value	\$							
Gross Rental Value	665	988	5,576,346	657,020	0	657,020	0	663,670
Unimproved value								
Unimproved Value	665	92	3,514,135	61,180	0	61,180	0	54,530
Sub-total		1,080	9,090,481	718,200	0	718,200	0	718,200
Total general rates						5,619,686		5,589,687
Specified area rates								
Rate in \$ (cents)								
Port Gregory Water Supply	0.039352	55	736,944	29,000	0	29,000	0	30,056
Kalbarri Tourism Rate	0.001291	1,792	23,225,317	30,000	0	30,000	0	29,000
Total specified area rates			23,962,261	59,000	0	59,000	0	59,056
Total						5,678,686		5,648,743

KEY INFORMATION

Prepaid rates are, until the taxable event for the rates has occurred, refundable at the request of the ratepayer. Rates received in advance give rise to a financial liability. On 1 Jul the prepaid rates were recognised as a financial asset and a related amount was recognised as a financial liability and no income was recognised. When the taxable event occurs the financial liability is extinguished and income recognised for the prepaid rates that have not been refunded.



SHIRE OF NORTHAMPTON
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2025

FINANCING ACTIVITIES

11 BORROWINGS

Repayments - borrowings

Information on borrowings

Particulars	Loan No.	1 July 2025	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
RSL Hall Extensions	156	212,370	0	0	0	(51,472)	212,370	160,898	1,043	(5,490)
Plant Purchases	157	176,769	0	0	0	(34,236)	176,769	142,533	1,235	(3,820)
Woods St Site Dev	158	0	0	250,000	0	(1,682)	0	248,318	0	(914)
Staff Housing	159	0	0	0	0	(24,032)	0	-24,032	2,900	(47,947)
Nton Mens Shed Dev	160	0	0	200,000	0	(1,346)	0	198,654	0	(731)
		389,139	0	450,000	0	(112,768)	389,139	726,371	5,178	(58,902)
Self supporting loans										
Pioneer Lodge		276,135	0	0	(9,105)	(18,389)	267,030	257,746	(389)	(12,581)
		276,135	0	0	(9,105)	(18,389)	267,030	257,746	(389)	(12,581)
Total		665,274	0	450,000	(9,105)	(131,157)	656,169	984,117	4,789	(71,483)
Current borrowings		128,130					119,025			
Non-current borrowings		1,355,133					1,355,133			
		1,483,263					1,474,158			

All debenture repayments were financed by general purpose revenue.

Self supporting loans are financed by repayments from third parties.

New borrowings 2025-26

Particulars	Amount Borrowed		Institution	Loan Type	Term Years	Total Interest & Charges	Interest Rate	Amount (Used)		Balance Unspent
	Actual	Budget						Actual	Budget	
	\$	\$				\$	%	\$	\$	\$
Woods St Site Dev	0	250,000	WATC	Fixed	20	0	4.4	0	250,000	0
Nton Mens Shed Dev	0	200,000	WATC	Fixed	20	0	4.4	0	200,000	0
	0	450,000				0		0	450,000	0

KEY INFORMATION

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Non-current borrowings fair values are based on discounted cash flows using a current borrowing rate.

**SHIRE OF NORTHAMPTON
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2025**

OPERATING ACTIVITIES

12 OTHER CURRENT LIABILITIES

	Note	Opening Balance 1 July 2025	Liability transferred from/(to) non current	Liability Increase	Liability Reduction	Closing Balance 31 August 2025
		\$	\$	\$	\$	\$
Other current liabilities						
Other liabilities						
Capital grant/contributions liabilities		449,416	0	0	0	449,416
Total other liabilities		449,416	0	0	0	449,416
Employee Related Provisions						
Provision for annual leave		388,588	0	0	0	388,588
Provision for long service leave		450,118	0	0	0	450,118
Annual leave oncosts		66,060	0	0	0	66,060
LSL oncosts		58,966	0	0	0	58,966
Total Provisions		963,732	0	0	0	963,732
Total other current liabilities		1,413,148	0	0	0	1,413,148

Amounts shown above include GST (where applicable)

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 14

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

OPERATING ACTIVITIES

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SHIRE OF NORTHAMPTON
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2025

INVESTING ACTIVITIES

14 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Capital grant/contribution liabilities					Capital grants, subsidies and contributions revenue		
	Liability 1 July 2025	Increase in Liability	Decrease in Liability (As revenue)	Liability 31 Aug 2025	Current Liability 31 Aug 2025	Adopted Budget Revenue	YTD Budget	YTD Revenue Actual
	\$	\$	\$	\$	\$	\$	\$	\$
Capital grants and subsidies								
GRANTS - BEN SIGNS/KALBARRI FORESHORE REVITALISATION PROJECT				0		8,112,000	1,352,000	0
GRANTS				0		250,000	41,666	250,000
ROADS TO RECOVERY FUNDING				0		718,467	119,744	0
BLACKSPOT & MASSACTION FUNDING				0		3,442,622	573,770	0
LRCI - LITTLE BAY ROAD & GREY STREET ASPHALT				0		265,938	44,322	0
WA BIKE NETWORK GRANT				0		35,000	5,832	0
REGIONAL ROAD GROUP FUNDING				0		481,016	80,168	0
GRANTS				0		100,000	16,666	0
GRANT - ECONOMIC DEVELOPMENT				0		250,000	41,666	0
	0	0	0	0	0	13,655,043	2,275,834	250,000

**SHIRE OF NORTHAMPTON
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2025**

15 BONDS & DEPOSITS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Description	Opening Balance 1 July 2025	Amount Received	Amount Paid	Closing Balance 31 Aug 2025
	\$	\$	\$	\$
Transportable House Bonds	7,000	0	(10,000)	(3,000)
Footpath Bonds	20,007	2,000	(2,500)	19,507
Nomination Deposits	0	0	0	0
Building Levies (BCITF & BRB)	2,050	4,744	(1,478)	5,316
Community Bus Bond	5,850	200	0	6,050
Unclaimed Monies - Rates	7,453	0	0	7,453
RSL Hall Key Bond	680	250	(500)	430
Special Series Plates	6,930	2,010	(1,350)	7,590
Northampton Child Care Association	23,902	11	0	23,913
Horrocks Memorial Wall	1,483	0	0	1,483
One Life	940	0	0	940
Rubbish Tip Key Bond	1,834	0	0	1,834
Horrocks - Skate/Pump Park	2,000	0	0	2,000
RSL - Kalbarri Memorial	31,883	0	0	31,883
DOT - Department of Transport	(0)	37,154	(37,154)	(0)
Rates - Overpaid	30,761	0	0	30,761
Horrocks Lookout	1,353	0	0	1,353
Miscellaneous Deposits	240	0	0	240
Retentions	196,943	0	0	196,943
	1,466			1,466
	342,776	46,368	(52,982)	336,163

ELECTRONIC FUNDS TRANSFERS FROM MUNICIPAL FUND

EFT #	Date	Name/Payee	Description	Amount
EFT28119	06/08/2025	INDEPENDENT RURAL PTY LTD	FRIENDS OF THE CEMETERY NTON FERTILISER	55.45
EFT28120	06/08/2025	AFGR1 GERALDTON	KAL MOWER PARTS	607.87
EFT28121	06/08/2025	AMAZZINI & SON	PT GREG CARPARK PAVERS	13482.00
EFT28122	06/08/2025	GRADING SERVICES AUSTRALIA PTY LTD	SWAMPS RD GRADER CONTRACTING	2772.00
EFT28123	06/08/2025	BATTERY MART	HKS MOWER BATTERY	51.70
EFT28124	06/08/2025	BATAVIA FENCING	STEPHEN ST MODULA HOUSE FENCING	16225.00
EFT28125	06/08/2025	BLACKWOODS	NCC BASKETBALL CRT FANS, SUNDRY TOOLS	2337.42
EFT28126	06/08/2025	RUSSELL JOHN BROMLEY	BATEMAN ST EHO HOUSE INTERNAL PAINTING	14250.00
EFT28127	06/08/2025	BUNNINGS	PT GREG CARPARK FENCE, PLANTS, TOOLS	1443.75
EFT28128	06/08/2025	CITY OF GREATER GERALDTON	MERU REFUSE DISPOSAL	20995.86
EFT28129	06/08/2025	COASTAL ELECTRICAL & SOLAR	KAL MENS SHED RCD TESTING	132.00
EFT28130	06/08/2025	WINC AUSTRALIA PTY LTD	P/COPIER MTCE NTON OFFICE	2421.22
EFT28131	06/08/2025	TEAM GLOBAL EXPRESS PTY LTD	FREIGHT	62.05
EFT28132	06/08/2025	CRAYON AUSTRALIA PTY LTD	MICROSOFT 365 - ANNUAL TEAMS SUBSCRIPTION	1131.10
EFT28133	06/08/2025	DAIMLER TRUCKS GERALDTON	MICROSOFT BUSINESS	1030.00
EFT28134	06/08/2025	ELGAS	KAL TIP TRUCK TRANSMISSION REPLACEMENT	15678.97
EFT28135	06/08/2025	CLINTON THOMAS FINLAY	SALAMIT PL HOUSE GAS BOTTLE	201.50
EFT28136	06/08/2025	FREEMANS LIQUID WASTE PTY LTD	RATES REFUND	576.20
EFT28137	06/08/2025	GERALDTON MOWER & REPAIR SPECIALISTS	HAMPTON GRDS, LIONS PK SEPTIC & LEACH PUMP OUT	5780.00
EFT28138	06/08/2025	ATOM GERALDTON	WHIPPER CORD & PARTS	525.40
EFT28139	06/08/2025	KEVIN GILL	TRAFFIC CONES	1980.00
EFT28140	06/08/2025	CLARE NICOLE GLEESON	REIMB RSL HALL HIRE BOND	250.00
EFT28141	06/08/2025	C + J HANSON PLUMBING CONTRACTORS	REIMB PARTIAL TRANSPORTABLE HOUSE BOND	10000.00
EFT28142	06/08/2025	INCITE SECURITY PTY LTD	PT GREG TOILETS, RAKE PL HOUSE PLUMBING	816.68
EFT28143	06/08/2025	KALBARRI AUTO CENTRE	NTON OFFICE SECURITY JUL-SEPT 25	161.70
EFT28144	06/08/2025	GRAEME RALPH	ISUZU 101NR MUX SERVICE BS	781.00
EFT28145	06/08/2025	KALBARRI MENS SHED INC	RED BLUFF DUP	11137.50
EFT28146	06/08/2025	KEMPTON ELECTRICAL CONTRACTING	VARIOUS CARPARK REPAIRS	1650.00
EFT28147	06/08/2025	LOCALWORKS GERALDTON	COMMUNITY GRANTS 2024/25 RD 1	4000.00
EFT28148	06/08/2025	MACH ONE AUTO ONE	WOODS ST MODULA HOUSE ELECT CONNEC	4437.98
EFT28149	06/08/2025	LGRCEU	NTON OFFICE CABLE COVERS	41.80
EFT28150	06/08/2025	MW CHAMBER OF COMMERCE & INDUSTRY	KALB BACKHOE TYRE PLUG KIT	107.25
EFT28151	06/08/2025	NORTHAMPTON TOURIST ASSOCIATION	PAYROLL DEDUCTIONS	82.00
			2025/26 MW CHAMBER COMMERCE MEMBERSHIP	852.50
			COMMUNITY GRANTS 2024/25 RD 2	4000.00

ELECTRONIC FUNDS TRANSFERS FROM MUNICIPAL FUND

EFT28152	06/08/2025	NORTHAMPTON FAMILY STORE	STAFF UNIFORMS	5054.95
EFT28153	06/08/2025	QUANTUM SURVEYS	OGILVIE EAST RD SURVEYING	5750.69
EFT28154	06/08/2025	THE SHEARING SHED CAFE	REFRESHMENTS	151.25
EFT28155	06/08/2025	PAUL SHERIFF	SYNERGYSOFT UPDATE	110.00
EFT28156	06/08/2025	SIMPLE LIFE PROJECTS	REIMB KERB DEPOSIT	500.00
EFT28157	06/08/2025	SKYTRUST	SKYTRUST SUBSCRIPTION	493.90
EFT28158	06/08/2025	ANDREA TEAKLE	CDO REIMB TRAVEL	203.84
EFT28159	06/08/2025	2V NET IT SOLUTIONS	COMPTER MTCE	574.00
EFT28160	06/08/2025	TOTALLY WORKWEAR - GERALDTON	SAFETY BOOTS	385.25
EFT28161	06/08/2025	TRUCKLINE	WATER TRUCK PARTS	411.58
EFT28162	06/08/2025	CRESTA LEE VIELLARIS	CDO REIMB TRAVEL	407.68
EFT28163	06/08/2025	WESTRAC EQUIPMENT PTY LTD	GRADER, LOADER & BACKHOE PARTS	2107.08
EFT28164	14/08/2025	NR TYRES	ROAD PLANT TYRES (5), REPAIRS	7248.58
EFT28165	14/08/2025	WESTERN AUSTRALIAN TREASURY CORP	LOAN 155	14558.26
EFT28166	18/08/2025	AW CRAGAN & ALLCAPRI PTY LTD	REIMB KERB DEPOSIT	500.00
EFT28167	18/08/2025	KALBARRI IGA	ALLEN CENTRE SUPPLIES	134.62
EFT28168	18/08/2025	AUSTRALIA POST	POSTAGE	429.26
EFT28169	18/08/2025	AUSTRALIAN COMMUNICATIONS AUTHORITY	FIRE COMMUNICATION 2025/26 LICENCE	1545.00
EFT28170	18/08/2025	BIN BOMB PTY LTD	KALB BIN DEODERISERS	416.24
EFT28171	18/08/2025	BLACKWOODS	KALB BACKHOE SWIVEL HOOKS & SHACKLES	531.52
EFT28172	18/08/2025	BOLTS-R-US	HARDWARE	104.47
EFT28173	18/08/2025	BREEZE CONNECT PTY LTD	TELEPHONE CHARGES	1.23
EFT28174	18/08/2025	BUILDING & CONSTRUCTION IND TRAINING FUND	BCITF JULY 25	488.90
EFT28175	18/08/2025	BUNNINGS	TYRE INFLATOR GAUGE, HARDWARE	448.64
EFT28176	18/08/2025	CLEANAWAY OPERATIONS PTY LTD	DOM/COMM 240LT BIN REFUSE COLLECTION	22682.72
EFT28177	18/08/2025	CONTESSI KALBARRI	REFUSE SITES FRONTLIFTS	24664.02
EFT28178	18/08/2025	TEAM GLOBAL EXPRESS PTY LTD	KALB DRS HOUSE QUARTERLY RENTAL INSPECT	88.00
EFT28179	18/08/2025	CRAYON AUSTRALIA PTY LTD	FREIGHT	426.13
EFT28180	18/08/2025	ELGAS	MICROSOFT 365 SUBSCRIPTION	927.58
EFT28181	18/08/2025	ENGINE	RAKE PL HOUSE GAS SERVICE FEE	64.90
EFT28182	18/08/2025	DEPT OF MINES, INDUSTRY REG & SAFETY	TELEPHONE CHARGES	289.49
EFT28183	18/08/2025	GERALDTON AUTO WHOLESALERS	BRB JULY 2025	915.99
EFT28184	18/08/2025	GHD PTY LTD	MPG DMAX 111NR SERVICE	722.64
EFT28185	18/08/2025	GUARDIAN PRINT & GRAPHICS	NTON DISASTER RECOVERY WORKS AGRN965	2586.10
EFT28186	18/08/2025	KELLY JANE HALL	BINDING COUNCIL MINUTES	1595.00
			RATES REFUND	49.19

ELECTRONIC FUNDS TRANSFERS FROM MUNICIPAL FUND

EFT28187	18/08/2025	INDEPENDENT RURAL PTY LTD	NCC DRAINAGE FITTINGS, HARDWARE, FERT, RETIC	2857.41
EFT28188	18/08/2025	KALBARRI STATE EMERGENCY SERVICE	ESL 2025/26 QUARTER	10275.00
EFT28189	18/08/2025	NUTRIEN AG SOLUTIONS NORTHAMPTON	VERGE SPRAYING CHEMICALS	828.94
EFT28190	18/08/2025	LG BEST PRACTICES PTY LTD	ACCOUNTING ASSISTANCE	2112.00
EFT28191	18/08/2025	LGIS INSURANCE BROKING	LGIS 2025/26 MARINE CARGO INSURANCE	346.50
EFT28192	18/08/2025	LOCALWORKS GERALDTON	NTON OFFICE CABLE COVERS	41.80
EFT28193	18/08/2025	MCLEODS BARRISTERS & SOLICITORS	LEGAL FEES	2546.46
EFT28194	18/08/2025	LGRCEU	PAYROLL DEDUCTIONS	41.00
EFT28195	18/08/2025	MITCHELL & BROWN	COUNCIL AV SYSTEM	3450.00
EFT28196	18/08/2025	NAPA	HARDWARE	863.98
EFT28197	18/08/2025	NORTHAMPTON NEWSAGENCY	STATIONERY, NEWSPAPERS	1582.73
EFT28198	18/08/2025	GERALDTON CLEANPAK TOTAL SOLUTIONS	KALB ABLUTIONS TOILET PAPER	3095.40
EFT28199	18/08/2025	SYNERGY	ELECTRICITY CHARGES	33196.73
EFT28200	18/08/2025	PAUL SHERIFF	SYNERGYSOFT ASSISTANCE	110.00
EFT28201	18/08/2025	SKYTRUST	SKYTRUST SUBSCRIPTION	493.90
EFT28202	18/08/2025	TEL STRA	TELEPHONE CHARGES	1569.99
EFT28203	18/08/2025	TOTALLY WORKWEAR	SAFETY BOOTS	207.00
EFT28204	18/08/2025	WESTRAC EQUIPMENT PTY LTD	GRADER REPAIRS, BACKHOE SERVICE & PARTS, LOADER PARTS	6909.93
EFT28205	18/08/2025	WESTERN AUSTRALIAN LOCAL GOVERNMENT	2025/26 WALGA SUBSCRIPTIONS	27686.89
EFT28206	18/08/2025	WEST AUSTRALIAN NEWSPAPERS LTD	ADVERTISING	1570.30
EFT28207	18/08/2025	NORTHAMPTON TYRES	ROAD PLANT TYRES (8), REPAIRS, ALIGNMENTS	4040.00
EFT28208	18/08/2025	WILSON COMPLETE	FITZ ST HOUSE ROOF REPAIRS	789.80
EFT28209	18/08/2025	WOODLANDS DISTRIBUTORS PTY LTD	DOG WASTE BAGS	917.40
EFT28210	18/08/2025	BOB WADDELL & ASSOCIATES PTY LTD	ACCOUNTING ASSISTANCE	2596.00
EFT28211	19/08/2025	GEORGE GIUDICE PAVING	PT GREG CARPARK PAVING INSTALL	14512.30
EFT28212	19/08/2025	PANACEUM GROUP	REIMB DR EXPENSES	2666.77
EFT28213	20/08/2025	TRAIL CAMERAS	REFUSE SITE TRAIL CAMERAS	3061.55
EFT28214	28/08/2025	AZIMUTH CARPENTRY PTY LTD	NTON OVAL SHEDS REINSTALL ROOF VENT	440.00
EFT28215	28/08/2025	CIVIC LEGAL	LEGAL ADVICE	11055.00
EFT28216	28/08/2025	GERALDTON FUEL COMPANY PTY LTD	FUEL CARD PURCHASES	2025.40
EFT28217	28/08/2025	GHD PTY LTD	DFRA WORKS 2024 RAINFALL EVENT	2956.91
EFT28218	28/08/2025	GREENFIELD TECHNICAL SERVICES	KALB RD WIDENING WORKS STAGE 2, FIFTH AVE DRAINAGE CONSULT FEES	7682.62
EFT28219	28/08/2025	NORTHAMPTON HISTORICAL SOCIETY	COMMUNITY GRANT 2024/25 RD 2 FAITH IN TIME	1044.60
			COMMUNITY GRANT 2024/25 RD 2 WAGGA WSHOP	1650.00
EFT28220	28/08/2025	ANDREA TEAKLE	CDO REIMB TRAVEL	704.62
				<u>\$263,575.65</u>

MUNICIPAL FUND CHEQUES

Chq #	Date	Name/Payee	Description	Amount
22603	06/08/2025	WATER CORPORATION	WATER USE & SERVICE CHARGES	6404.70
22604	08/08/2025	DEPARTMENT OF TRANSPORT	SPECIAL SERIES PLATES	225.00
22605	14/08/2025	DEPARTMENT OF TRANSPORT	SPECIAL SERIES PLATES	225.00
22606	18/08/2025	SHIRE OF NORTHAMPTON	BRB & BCITF COMMISSION JULY 25	73.00
22607	18/08/2025	WATER CORPORATION	WATER USE & SERVICE CHARGES	5324.68
22608	19/08/2025	DEPARTMENT OF TRANSPORT	SPECIAL SERIES PLATES	225.00
22609	20/08/2025	PETTY CASH - NORTHAMPTON	PETTY CASH RECOUP	151.90
22610	28/08/2025	DEPARTMENT OF TRANSPORT	SPECIAL SERIES PLATES	225.00
22611	28/08/2025	DEPARTMENT OF TRANSPORT	SPECIAL SERIES PLATES	225.00
				<u>\$13,079.28</u>

Jnl #	Jnl Date	Name/Payee	Transaction Date	Description	Transaction Amount	Total
		SUPERCHOICE	04/08/2025	SUPERANNUATION PAY FNE 30/07/25		29,731.12
		PAYROLL	14/08/2025	PAYS FNE 13/08/25		125,054.00
		SUPERCHOICE	18/08/2025	SUPERANNUATION PAY FNE 13/08/25		28,938.18
		PAYROLL	28/08/2025	PAY FNE 27/08/25		124,989.00
GJ0202	31/08/2025	NATIONAL AUSTRALIA BANK	31/08/2025	BANK FEES		150.52
GJ0203	31/08/2025	COMMONWEALTH BANK	31/08/2025	BANK MERCHANT FEES		286.28
GJ0204	31/08/2025	COMMONWEALTH BANK	31/08/2025	BPOINT FEES		29.00
GJ0205	31/08/2025	NATIONAL AUSTRALIA BANK	31/08/2025	BPAY		120.56
GJ0207	31/08/2025	NAB CEO CORPORATE CARD	30/06/2025	2VNET COMPUTER MTCE	164.00	
			14/07/2025	2VNET COMPUTER MTCE	351.00	
			15/07/2025	2VNET COMPUTER MTCE	50.00	
			23/07/2025	LG PROFESSIONAL MEMBERSHIP 25/26	560.00	
			23/07/2025	ADOBE SUBSCRIPTION COMP EXPS	341.95	
			24/07/2025	GUNAWARDENA FAM TRUST MEETING REFRESH	14.48	
			28/07/2025	2VNET COMPUTER MTCE	164.00	
			29/07/2025	CARD FEE	9.00	1,654.43
GJ0208	31/08/2025	NAB EMWTS CORPORATE CARD	24/07/2025	IINET KALBARRI DEPOT INTERNET	84.99	
			29/07/2025	CARD FEE	9.00	93.99
GJ0209	31/08/2025	NAB EMCDR CORPORATE CARD	04/07/2025	WESTERN POWER WOODS ST MODULA HOUSE		
				POWER INSTALL FEE	2,216.06	
			29/07/2025	CARD FEE	9.00	2,225.06
					<u>\$ 283,541.02</u>	

FUEL CARD PURCHASES

Payment #	Payment Date	Name/Payee	Transaction Date	Description	Transaction Amount	Total
EFT28216	28/08/2025	GERALDTON FUEL COMPANY PTY LTD	10/07/2025	CEO TOYOTA PRADO	103.11	
			10/07/2025	CEO TOYOTA PRADO	16.00	
			18/07/2025	CEO TOYOTA PRADO	79.25	
			22/07/2025	CEO TOYOTA PRADO	109.37	
			25/07/2025	CEO TOYOTA PRADO	110.05	417.78
			16/07/2025	EMWTS FORD RANGER	181.66	
			28/07/2025	EMWTS FORD RANGER	179.65	361.31
			16/07/2025	EHO CAMRY	67.79	
			28/07/2025	EHO CAMRY	69.69	
			01/07/2025	P&G DMAX	108.78	137.48
			07/07/2025	P&G DMAX	103.72	
			10/07/2025	P&G DMAX	87.90	
			13/07/2025	P&G DMAX	79.87	
			17/07/2025	P&G DMAX	109.01	
			24/07/2025	P&G DMAX	91.65	
			27/07/2025	P&G DMAX	85.45	
			31/07/2025	P&G DMAX	94.19	760.57
			02/07/2025	EMCDR FORD RANGER	120.28	
			17/07/2025	EMCDR FORD RANGER	121.06	
			20/07/2025	EMCDR FORD RANGER	106.92	348.26
					\$ 2,025.40	
EFT28239	01/09/2025	GREAT SOUTHERN FUEL SUPPLY		DEPOT BOWSERS, OILS	31,135.84	31,135.84
			04/07/2025	BS ISUZU MUX	94.45	
			07/07/2025	BS ISUZU MUX	93.48	
			11/07/2025	BS ISUZU MUX	91.16	
			21/07/2025	BS ISUZU MUX	118.36	397.45
			01/07/2025	CEO TOYOTA PRADO	76.10	
			19/07/2025	CEO TOYOTA PRADO	88.30	
			28/07/2025	CEO TOYOTA PRADO	117.90	282.30
					\$ 31,815.59	



199 Hampton Road
PO Box 61
Northampton WA 6535

P 08 9934 1202
F 08 9934 1072
E council@northampton.wa.gov.au
W www.northampton.wa.gov.au

Our Ref: 9.1.3.1 / A5039/OCR43908
Enquiries: Michelle Allen michelle.allen@northampton.wa.gov.au

Greg and Hanna Cross
Cross WA Pty Ltd
PO Box 112
NORTHAMPTON WA 6535

hannahsharrock@hotmail.com
nrtypes@outlook.com

Dear Greg and Hannah

**CHANGE IN PROPERTY VALUATION (MARKET RENTAL VALUE)
LEASE RENEWAL APPLICATION - UNIT 4 (LOT 83) KITSON CIRCUIT, NORTHAMPTON**

Background

Under the *Local Government Act 1995 (WA)*, local governments are required to comply with certain statutory obligations when disposing of property, which includes leasing land or buildings owned by the local government.

Section 3.58 of the Act, deals with the *disposal* of property and states that before entering into a lease (or renewing or extending an existing lease), a local government must:

- Obtain a current market/rental valuation of the property, prepared by a licensed valuer; and
- Advertise the proposed disposition (if applicable) or otherwise ensure transparency in the transaction.

These requires are intended to ensure that leasing arrangement reflect fair market value and that public assets are managed in a financially responsible and accountable manner. The valuation must be no more than 6 months old at the time of entering into the lease, and helps inform the negotiation of lease terms, including rent and other financial arrangements.

Current situation

We are writing to inform you that a recent valuation of the property you are proposing to lease at the above address has been completed.

The updated valuation reflects current market rental conditions as determined by a licensed valuer. The valuer has assessed the market rental value of the premises to be \$11,500 plus GST per annum, plus outgoings.

The current Lessees (Rick Hilzinger and Deb De-Rooy) have provided formal advice that a sale of the Northampton Tyres business is proposed to yourselves thereby the lease renewal

Northampton • Kalbarri • Horrocks • Port Gregory • Isseka • Binnu • Ajana

application of Unit 4 Kitson Circuit will be discussed with you both. You are also advised that the current Lessees have been also advised of the change in property valuation of Unit 4.

The lease renewal application will be determined by Council, with their next meeting scheduled for Thursday 18 September 2025. All agenda documentation must be completed in readiness for that meeting by close of business Monday 8 September 2025.

As this valuation forms the basis for upcoming lease negotiations, it is imperative that we meet as soon as possible to discuss renewal terms and any proposed adjustments to your lease renewal including rent and outgoings.

I look forward to hearing from you at your earliest convenience in the hope of presenting your lease renewal application to Council as soon as possible.

Yours faithfully



MICHELLE ALLEN
MANAGER CORPORATE SERVICES

3 September 2025

Michelle Allen

From: Hannah Cross <Nrtyres@outlook.com>
Sent: Wednesday, 3 September 2025 2:57 PM
To: Michelle Allen
Subject: Re: Change in market rental valuation - U4 Kitson Circuit Northampton

Dear Michelle,

I am writing on behalf of NR TYRES, a newly established business within the Shire of Northampton. As we commence our first year of operations, we respectfully seek consideration for a reduction in the lease agreement value for our premises.

As new business owners, our initial year will be critical in determining profitability and long-term viability. During this period, it is essential that we minimise fixed expenses to allow for sustainable growth and reinvestment. A reduced lease would not only provide us with the financial flexibility required to establish a stable footing, but would also support the business in contributing positively to the local economy.

In support of this request, we note the following benefits of a lower lease arrangement in our first year:

- **Business viability:** Reduced overheads in the formative stage will assist us in building a sustainable operation capable of meeting long-term commitments.
- **Economic contribution:** Our business will generate local economic activity and provide services within the Shire, while creating opportunities for future employment.
- **Community partnership:** By supporting small business development, the Shire fosters resilience and growth within the local community.

We are committed to operating in Northampton for the long term and believe that with the Shire's support in these early stages, we will be well positioned to provide ongoing economic and community benefits.

We respectfully request the Shire's consideration of a reduced lease value for the first year of trading and would be pleased to discuss this proposal further at your convenience.

Thank you for your attention to this matter.

Kind Regards,
 Hannah Cross | Business Owner
 NR Tyres
 Work shop | MON-FRI 8AM-4PM
 ON CALL | 24 HOURS
 Unit 4, 4 Kinston Cct, Northampton WA 6535
 PO BOX 112 Northampton WA 6535
 P: 0417474380 E: Nrtyres@outlook.com

Brian Robinson

From: Music On Murray <>
Sent: Monday, August 25, 2025 4:09 PM
To: Wendy Dallywater
Cc: Brian Robinson; Kalbarri Sport and Recreation Club
Subject: Re: KOA 2026 Music Event - Proposed Dates of 17th & 18th April 2026 - Council Decision

Hi Wendy

Hope this finds you all well.

The KSRC advise we can use the oval on 1st & 2nd May 2026. We seek the Shire's support for this date please, otherwise we cannot go ahead with the event at all given our other event commitments.

Can you please advise if this date is accepted, and if so I will send through all the required applications and information.

Thank you

Warm regards

Kimberly Zehra



Music on Murray St
108 Murray St, Perth WA

Facebook

Instagram

TikTok

On Fri, 18 Jul 2025 at 2:18 pm, Wendy Dallywater <eho@northampton.wa.gov.au> wrote:

Hello Kim,

As promised your request to hold the 2026 Kalbarri Open Air Music Festival on Friday 17th & Saturday 18th April 2026 was presented to Council yesterday at its July Ordinary Council Meeting. Council did not support your request to hold the event on the proposed dates and you are invited to reapply with alternative dates outside of the School Holidays and after consultation with Shire staff.

Please see attached Shire's letter stating this advice.

P O Box 6
Kalbarri WA 6536
www.kalbarri.co
Treasurerkda@kalbarri.co
ABN 86 578 765 753



14 August 2025

Mr Andrew Campbell
Chief Executive Officer
Shire of Northampton
PO Box 61
Northampton WA 6535

Dear Andrew

Staying in Place Grant 2024-25

Please find attached a brief report on the *Staying in Place* programme in Kalbarri which the Kalbarri Development Association has implemented with a Grant received from the Shire. I am happy to provide more detail and answer any specific questions that you may have.

The Shire of Northampton has been acknowledged as a supporter of the programme in all promotions of activities related to the Staying in Place and Community Aged Care.

Also attached is our Financial Report as audited by AMD Audit & Assurance Pty Ltd, as required by the Council.

You will note that there is a surplus of funds, notably \$4,382.70. Kindly reduce this by \$1,000 received from Kalbarri AOOBs to subsidise Chair Yoga. This was paid in June and will be used this financial year.

The Shire has granted \$25,000 for 2025-26. Given that we have a surplus from the previous year, we understand that you might wish to revise this amount.

We appreciate the opportunity that this Grant is giving our community by assisting our Seniors to stay living in Kalbarri and thank the Council for supporting this programme.

Yours sincerely

M J Eastland

Merilynn Eastland
Chairperson

P O Box 6
Kalbarri WA 6536
www.kalbarri.co
Treasurerkda@kalbarri.co
ABN 86 578 765 753



Community Aged Care

Grant Report Year One - 24/25

Introduction

The Kalbarri Development Association was granted \$25,000 to introduce and implement a programme to increase support available for aging residents in Kalbarri to continue to live in their community.

KDA entered a partnership with InCasa to coordinate Home Care Packages under a unique programme 'Staying in Place' which is specifically designed to for small rural and remote communities that do not have registered Home Care Providers available. A Coordinator was appointed, and information was disseminated within the community and health care providers in Kalbarri.

KDA sought to increase its relationship with the Seniors Group in order to assist seniors in Kalbarri to improve their quality of life by offering services to those who could not leave town on their own or needed more social interactions and connections.

Grant funds have been used to establish the SIP Coordinator Role, promote the programme to community members and health professionals, as well as subsidise activities for Seniors.

Staying in Place

A contract with InCasa was signed in June 2024 and Lauren Sweetman was appointed Coordinator. Lauren has previous experience in a similar role. Lauren works from home and is set up with the technology to do that.

It took some time to get the first Clients, despite their being a perception of a high level of need. Reasons for this include access to ACAT assessments, lack of understanding within the local health system that the service is available, long waiting periods for packages to be allocated once need is approved.

It would also be fair to say that there has been some resistance within our local health system, and we are working hard to turn those attitudes around.

Currently we have three Clients with at least 12 more waiting. No one has any control over the waiting time.

We have a good list of workers available to assist Clients at home.

Changes to Aged Care coming

Significant changes are in the process of being implemented to the Aged Care system by the Federal Government. Whilst these are focussed on making the system more sustainable long term, it remains to be seen what the impact will be on small providers in regional and remote areas.

To be best placed to keep our service available and viable we have partnered with HomeMade which is an Australia wide Home Care Provider. HomeMade is also very well connected with policy development at the Department of Aged Care and will be able to advocate for Clients in places like Kalbarri.

Seniors in Kalbarri

Seniors in Kalbarri can become quite isolated once they are not in a position to drive to Geraldton. They requested a regular bus trip to Geraldton for shopping and appointments such as optometry, audiology, and medical consultations. They also wanted an opportunity to socialise in the form of excursions.

Grant funds have been used to subsidise these activities:

Monthly bus trips to Geraldton 3-8 people utilising D'Guy Charters

Concerts at Queens Park Theatre, three times, utilising the Community Bus with Volunteer Driver Ron Mills, 14-20 people, lunch in Geraldton before return

Seniors Week Cruise on the Murchison River, 28 people – Government Grant obtained (\$1,000)

Chair Yoga commenced in April, weekly 6-10 people.

In all cases, Seniors have made a contribution towards the cost as shown in the Financial Statement.

KDA is in the process of obtaining a Mini Bus which will reduce the cost of the Geraldton Shopping Trips, and also make it possible to go more often if needed, provided we can get a Driver.

Conclusion

The support of the Shire of Northampton has been vital in helping to establish the Staying in Place programme in Kalbarri, as well as increasing the social well being of Seniors who are needing a little more help and social activities.

P O Box 6
 Kalbarri WA 6536
 www.kalbarri.co
 Treasurerkda@kalbarri.co
 ABN 86 578 765 753



KALBARRI
 DEVELOPMENT
 ASSOCIATION

Financial Statement

Staying in Place/Community Aged Care

Income	\$
Shire Grant Received 24-25	25,000.00
Bank Interest Received Bendigo Acc	160.19
Seniors Activities	3,559.10
Donations AOOBs Chair Yoga	1,000.00
Grant Received Seniors Week	1,000.00
Total	30,719.29
Expenses	\$
Staying in Place Coordination	16,385.61
Seniors Activities	9,950.98
Total	26,336.59
Balance	\$4,382.70

Declared as true and correct expenditure for Grant received from Shire of Northampton.

Ellen Nightingale
 Treasurer
 Kalbarri Development Association
 7 July 2025



**INDEPENDENT AUDITOR'S REPORT
TO KALBARRI DEVELOPMENT ASSOCIATION
AND TO
SHIRE OF NORTHAMPTON**

Opinion

We have audited the accompanying Statement of Income and Expenditure of Kalbarri Development Association relating to funding received for the Kalbarri Staying in Place project for the year ended 30 June 2025. The Statement of Income and Expenditure has been prepared by management based on the reporting provisions of the financial support agreement with the Shire of Northampton.

In our opinion, the accompanying Statement of Income and Expenditure is prepared, in all material respects, in accordance with the terms and conditions of the financial support agreement.

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Statement of Income and Expenditure* section of our report. We are independent of the Kalbarri Development Association in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 *Code of Ethics for Professional Accountants* (the Code) that are relevant to our audit of the Statement of Income and Expenditure in Australia. We have also fulfilled our other responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management for the Statement of Income and Expenditure

Management is responsible for the preparation of the Statement of Income and Expenditure in accordance with the provisions of the financial support agreement and for such internal control as management determines is necessary to enable the preparation of the Statement of Income and Expenditure that is free from material misstatement, whether due to fraud or error.

Auditor's Responsibility for the Audit of the Statement of Income and Expenditure

Our objectives are to obtain reasonable assurance about whether the Statement of Income and Expenditure as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the Statement of Income and Expenditure.

AMD Audit & Assurance Pty Ltd
ACN 145 719 259 t/a AMD
Liability limited by a scheme approved
under Professional Standards Legislation

T +61 (8) 9780 7555
E amd@amdonline.com.au
www.amdonline.com.au

Level 1, 53 Victoria Street,
Bunbury WA 6230
PO Box 1306, Bunbury, WA 6231

Restriction on Distribution and Use

The Statement of Income and Expenditure is prepared to assist the Kalbarri Development Association to comply with the financial reporting provisions of the financial support agreement referred to above. As a result, the Statement of Income and Expenditure may not be suitable for another purpose. Our report is intended solely for the Kalbarri Development Association and the Shire of Northampton and should not be distributed to or used by parties other than the Kalbarri Development Association and the Shire of Northampton.

AMD Chartered Accountants

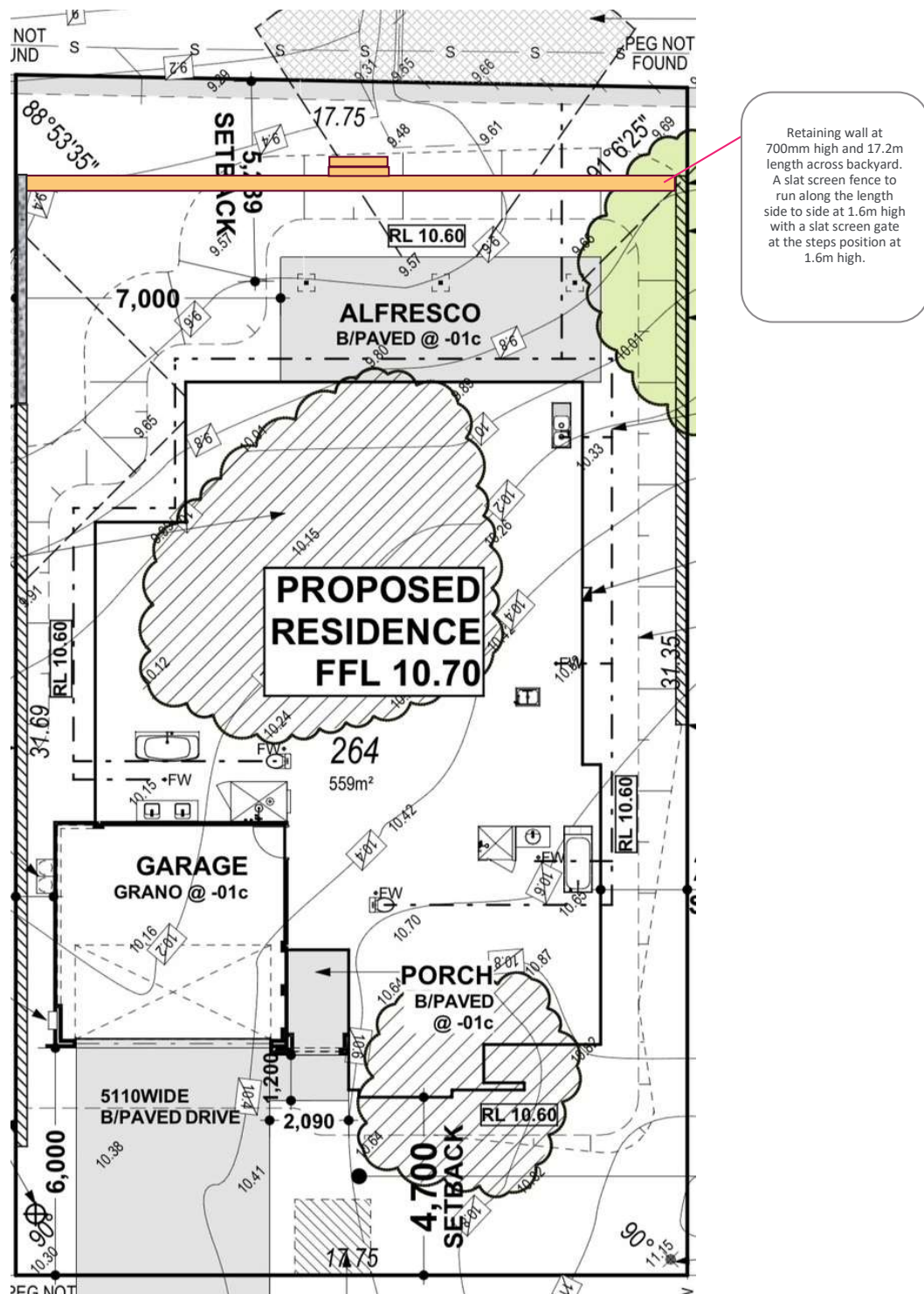
MARIA CAVALLO FCA
Director

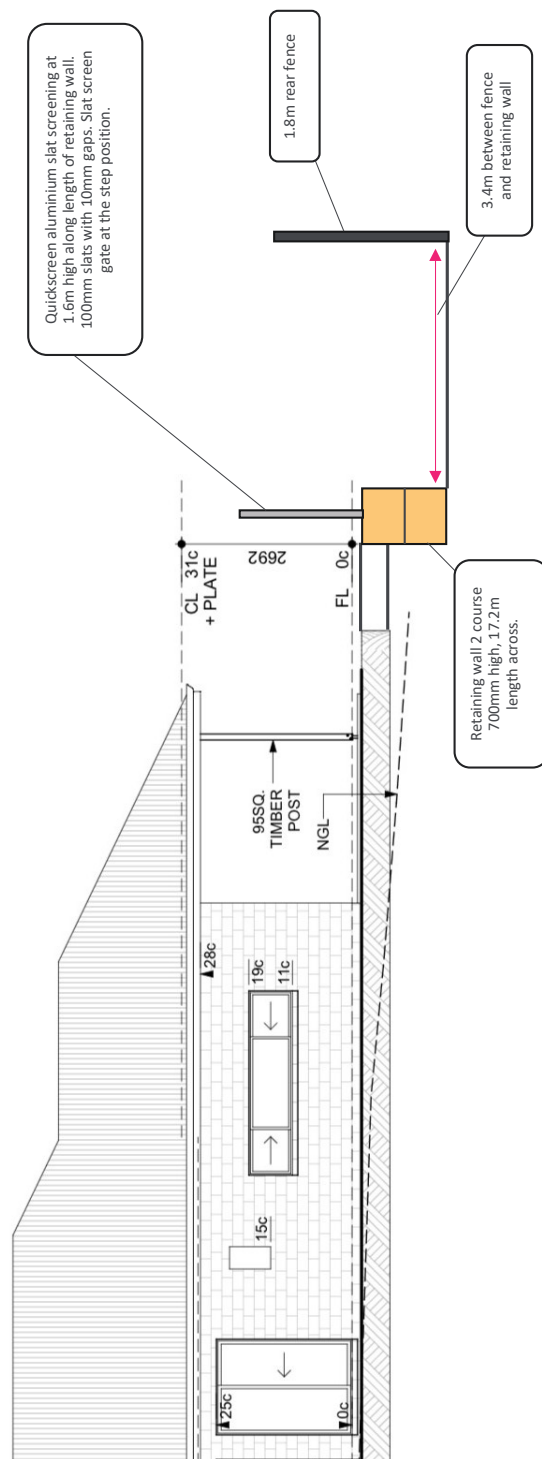
Level 1, 53 Victoria Street, Bunbury, Western Australia

Dated this 6th day of August 2025

PLANNING DECISIONS AUGUST 2025

2025-066	CR GABY	LOT 62 (No. 9) DALGLEISH CRESCENT, KALBARRI	PROPOSED OUTBUILDING	20 August 2025	\$20,000
2025-067	M RODGER & E NIGHTINGALE	LOT 5168 AJANA-KALBARRI ROAD, KALBARRI	RENEWAL – KALBARRI QUADBIKE TOURS – GUIDED FOUR WHEEL BIKE TOURS	19 August 2025	**
2025-069	B McGOVERN	LOT 30 (No. 14) AMBER VISTA, KALBARRI	PROPOSED NEW DWELLING	20 August 2025	\$425,000
2025-070	B WYNDHAM & LM McCOSH	LOT 100 (No. 16) ELLIOTT STREET, ISSEKA	'USE NOT LISTED' (ANCILLARY ACCOMMODATION)	21 August 2025 Council Decision	\$50,000
2025-071	L HOSE	LOT 108 (No. 13) LYNTON AVENUE, PORT GREGORY	OVERHEIGHT AND OVERSIZE OUTBUILDING	21 August 2025 Council Decision	\$160,000
2025-072	NORWEST BUILDING GROUP	LOT 340 (No. 20) PENN STREET, KALBARRI	OUTBUILDING (R-CODE VARIATION)	28 August 2025	\$39,110







19 AUG 2025

Ref: 10.6.10.1/A4141

Attention: Planning Department

NORTHAMPTON SHIRE COUNCIL

File:

19 AUG 2025

Admin	Eng	Hlth Bldg	Town Plan	Rang

SUBMISSION FORM

**PROPOSED RETROSPECTIVE RETAINING WALL
LOT 264 (No. 5) STEMODIA STREET, KALBARRI**

Name: John Woodcott

Postal Address: [REDACTED] KALBARRI

Phone Number: [REDACTED]

SUBMISSION:

☐

Support

☒

Object

☐

Indifferent

Give in full your comments and any arguments supporting your comments (if insufficient space, please attach additional sheets) -

I object due to the measurements being
WRONG.

Signature: [Signature] Date: 14/07/2025

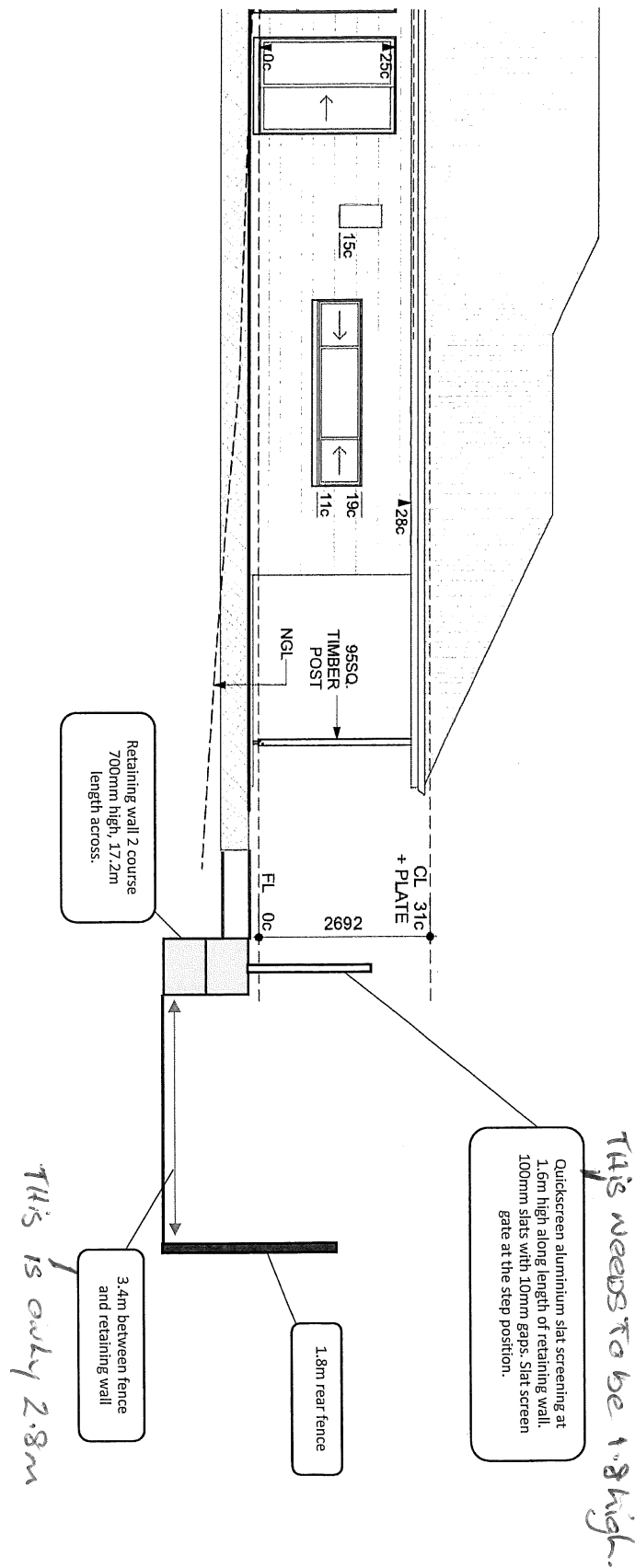
Please return to:

Chief Executive Officer
Shire of Northampton
PO Box 61
NORTHAMPTON WA 6535

NOTE: The local government in determining the application will take into account the submissions received but is not obliged to support those views.

Submissions Close: 25th August 2025

- 5 AUG 2025





20 AUG 2025

Ref: 10.6.10.1/ A4141
Attention: Planning Department



SHIRE OF NORTHAMPTON
RECEIVED
19/8/25 Kalbarri
Date

SUBMISSION FORM

**PROPOSED RETROSPECTIVE RETAINING WALL
LOT 264 (No. 5) STEMODIA STREET, KALBARRI**

Name: Anna + Dan Dooley

Postal Address: [REDACTED], Kalbarri.

Phone Number: [REDACTED]

SUBMISSION:

☐

Support

☒

Object

☐

Indifferent

Give in full your comments and any arguments supporting your comments (if insufficient space, please attach additional sheets) -

please see attached. 3 pages.

Signature: [Signature] Date: 19/8/25.

Please return to: Chief Executive Officer
Shire of Northampton
PO Box 61
NORTHAMPTON WA 6535

NOTE: The local government in determining the application will take into account the submissions received but is not obliged to support those views.

Submissions Close: 25th August 2025

19/08/25

Objection to Retrospective Planning Application

I am writing to lodge my submission regarding the retrospective planning application submitted by Mr. Simon Lundy for Lot 264 (No. 5) Stemodia Street, Kalbarri, relating to the retaining wall constructed without prior approval.

- The retaining wall has been built with a **setback of only 2.6 metres**, not the 7.5 metres required by the Residential Design Codes (R-Codes).
- The wall consists of **three blocks high**, reaching approximately **1050mm from ground level**.
- The application drawings incorrectly state that the setback is 3.4m and that the wall is two blocks high, which is inaccurate.
- Additionally, there appears to be **no use of backing blocks**, which raises structural and engineering compliance concerns.

There had been ongoing confusion as to why my concerns about privacy and non-compliance were not being addressed. This only became clear once the Shire inspected the property during the assessment of the Airbnb application. At that time, it was discovered that the retaining wall itself had not been approved. This unapproved construction is where the **root of the privacy issue lies**, and it is critical that it is dealt with properly at this stage.

The owner proposes to install screening of **1.6m height** along the wall. However, given the wall's proximity to our boundary and its use as a main outdoor area for short-term Airbnb accommodation, 1.6m is **inadequate to protect privacy**.

Because the wall sits only **2.6m from our boundary**, people standing there have a **direct line of sight from waist level upwards** into our property. A 1.6m screen does not obstruct this view. As a result, guests can still look straight into our home, bedrooms, toilet area, and back garden. This is why we strongly insist that the minimum screening height must be **1.8m** to meet privacy requirements.

We have already experienced numerous instances of guests standing at the edge of the wall to take in views, which has caused stress, discomfort,

and loss of privacy for our family.

The **Western Australian Planning Commission's State Planning Policy 7.3 – Residential Design Codes (R-Codes), Clause 5.4.1 – Visual Privacy** states:

"Major openings and unenclosed outdoor active habitable spaces should be designed to minimise direct overlooking of active habitable spaces and outdoor living areas of adjoining dwellings by means of setbacks, screening, and design features to restrict views."

To meet this requirement in our situation, **1.8m screening** is the only acceptable solution.

This situation has caused significant hardship to our family. We have three children, and it is extremely uncomfortable having strangers looking directly into their **bedrooms, our toilet area, and the back garden where they play**. The constant presence of short-term Airbnb guests overlooking our home has created ongoing stress and insecurity. The lack of privacy has reduced our ability to enjoy and feel safe in our own home.

Mr. Lundy has a history of breaching planning conditions, and this unapproved retaining wall is a further example. The retrospective nature of this application should not excuse non-compliance. Given these repeated breaches, it is vital that the Shire ensures strict compliance with the R-Codes to protect the amenity of adjoining landowners.

In light of the above, I respectfully request that:

1. The Shire **requires a screening fence of at least 1.8m in height** to be installed along the retaining wall to ensure compliance with Clause 5.4.1 of the R-Codes and to protect our privacy.
2. The Shire ensures that all setbacks, construction standards, and engineering requirements (including backing blocks) are properly enforced.
3. The Shire addresses the inaccuracies in the submitted drawings to reflect the true dimensions of the wall.
4. The screening be installed **as a matter of urgency**, given the immediate and ongoing impact on our privacy and wellbeing.

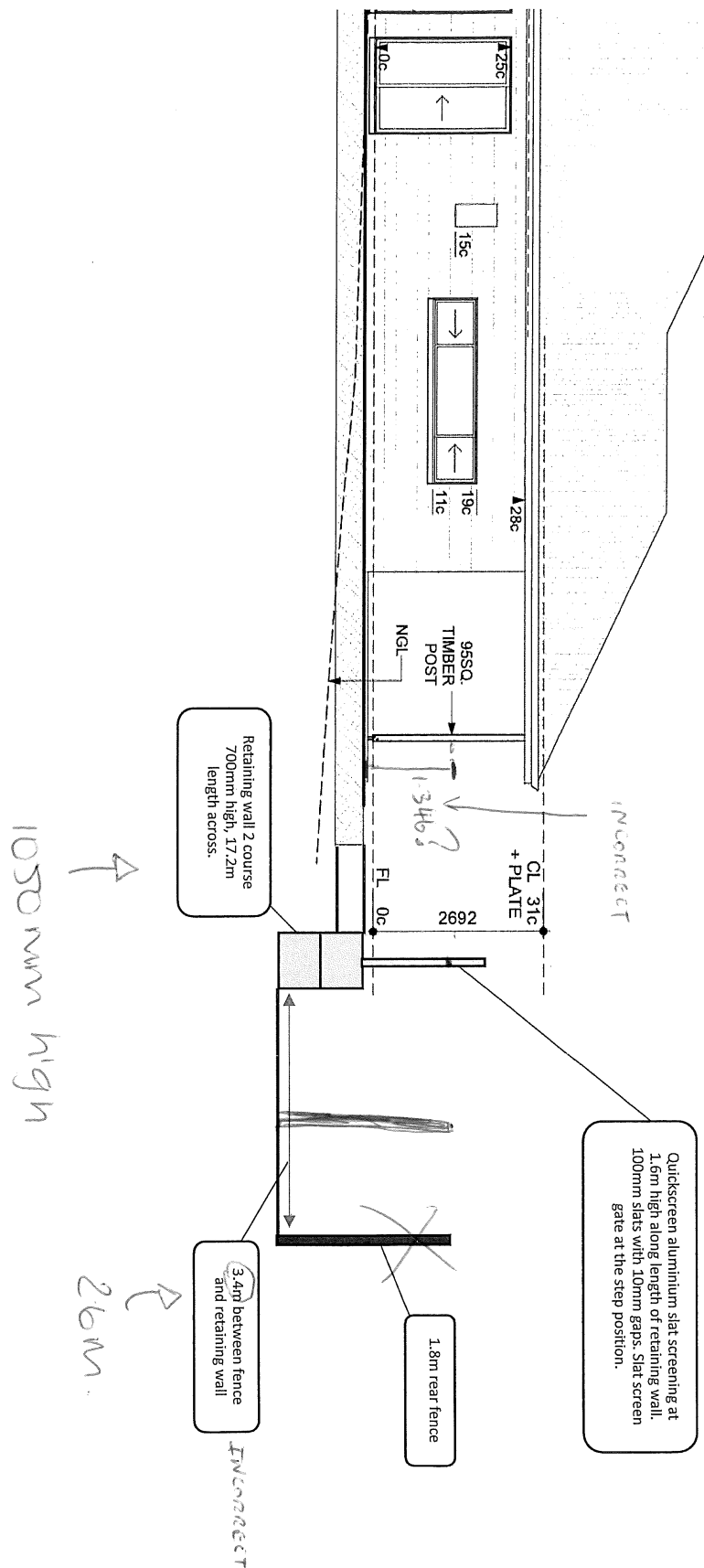
We trust that the Shire will take our concerns seriously and place the

protection of residential privacy and amenity as a priority in assessing this application.

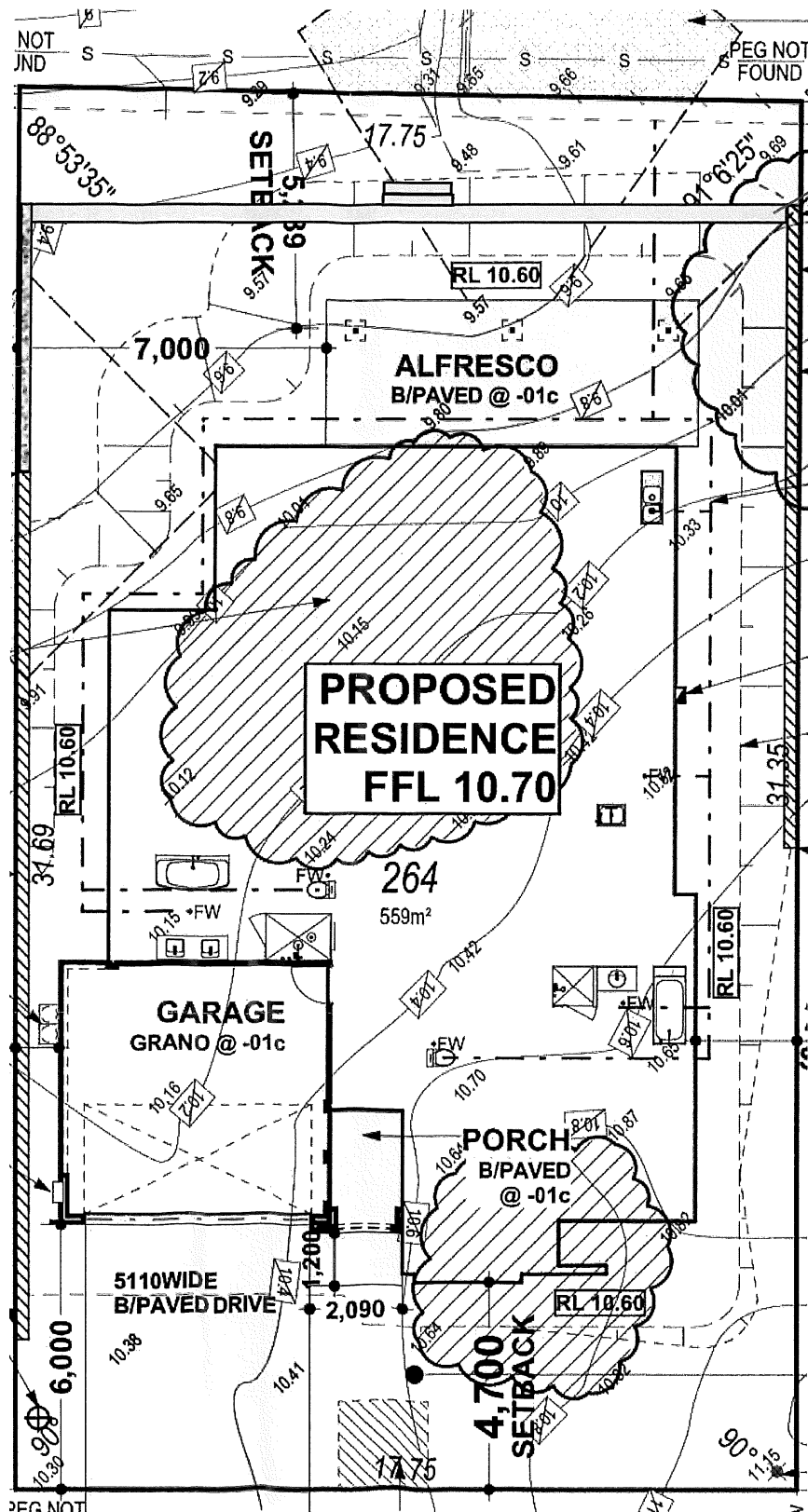
We also respectfully request to be **kept informed throughout this process and notified of any outcomes or decisions** made in relation to this application.

Yours faithfully,
Anna Dooley
52 Flora Boulevard
Kalbarri

- 5 AUG 2025



- 5 AUG 2025



Retaining wall at 700mm high and 17.2m length across backyard. A slat screen fence to run along the length side to side at 1.6m high with a slat screen gate at the steps position at 1.6m high.

ATTACHMENT 9.5.1(1)

SHIRE OF NORTHAMPTON - BUILDING APPROVALS - AUGUST 2025						
Approval Date	App. No.	Owner	Builder	Property Address	Type of Building	Value
20/08/2025	25034	Scott and Tracy Cameron	MA Wilson & PD Wilson Pty Ltd	40 (Lot 248) Stokes Street, Horrocks	Construct double-brick bedroom and ensuite extension	\$ 188,177.00
25/08/2025	25079	Ryan Dawes and Rebecca Wemyss	Shoreline Outdoor World	164 Harvey Road, East Bowes	Construct steel framed patio	\$ 24,486.00

SHIRE OF NORTHAMPTON

ATTACHMENT 9.8.1 (1)

WORKS CREW BUDGET - PROGRAM AND PROGRESS REPORT (2025/2026) (September 2025)

2025/2026 Budget Works	Job No	Status	Comments
<u>REGIONAL ROAD GROUP PROJECTS - 150300</u>			
Binnu East Road Floodways SLK 1	RR18	COMMENCED	RRG Funding \$301,692 for both floodways (carried over 2024/2025)
Binnu East Road Floodways SLK 3	RR18	COMMENCED	RRG Funding \$301,692 for both floodways (carried over 2024/2025)
<u>ROADS TO RECOVERY - 152100</u>			
Northampton - Fifth Street Install Stormwater	R345		Survey and Design with Consultants (carried over 2024/2025) Procurement documents being developed
Ogilvie East Road			Stage 1 - 6.25 kms End of Bitumen to Nolba
<u>LR GRANT - 152140</u>			
<u>MUNICIPAL FUND CONSTRUCTION - 150600</u>			
<u>Kalbarri</u>			
Karina Mews Reseal and replace concrete kerbing	R982		carry over to 2025/2026 - Additional Funds from RIPAC
<u>Northampton</u>			
<u>Port Gregory</u> Port Street			Stage 1 - Upgrade
Cont.			

2025/2026 Budget Works	Job No	Status	Comments
<u>MUNICIPAL FUND CONSTRUCTION - 150600</u>			
<u>Northampton</u>			
Fifth Street (Council Contribution) Install Stormwater	R345		Survey and Design with Consultants (carried over 2024/2025) Procurement documents being developed
<u>Kalbarri</u>			
<u>Rural</u>			
Coolacalaya Road Survey Road Reserve	R335		c/f \$35,000
Binnu East Road Floodways SLK 1		COMMENCED	Shire Contribution (carried over 2024/2025)
Binnu East Road Floodways SLK 3		COMMENCED	Shire Contribution (carried over 2024/2025)
<u>MUNICIPAL FOOTPATHS - 150900</u> Carried Over from 2024/2025			
Northampton - Stephen Street Replace DUP from NWCH to West Street	F702		
<u>MUNICIPAL FOOTPATHS - 150900</u> New Projects			
Cont.			

2025/2026 Budget Works	Job No	Status	Comments
OTHER WORKS - MISC.			
Establish Drainage easements Essex to John Street Northampton			
Establish Drainage easements Fifth Avenue Northampton			
<u>OTHER WORKS - Depots/Foreshores/Ovals/Parks/Gardens/Cemeteries etc</u>			
Northampton - Northampton Community Centre Install disabled ramp south end		COMMENCED	Access and Incusion Committee - Stairs and Disability Ramp.
Northampton Entry Statement Solar Lighting			
Northampton lighting of flag poles			So flags can be flown 24 hours per day.
Kalbarri - Foreshore grass removal Cut down grass height along DUP area/s			
Kalbarri - Foreshore shelter Install Foreshore shelter.			
Horrocks - Foreshore grass removal Cut down grass height along DUP area/s			
Horrocks - Install shower Install shower at top of Jetty boardwalk			
Cont.			

2025/2026 Budget Works	Job No	Status	Comments
<u>PLANT ITEMS - Major</u>			
Replace P290 Ranger Vehicle Purchase new - trade/sell existing P290			
Northampton - Two (2) New Mower Trailer			
Tip Truck (Rubbish Truck Kalb)			
Mower Front Deck (Ride on Mower) Kalb P285			
Mower (Ride on) Hks		ORDERED	New \$140,000 less sell P273 \$20,000 (net figure) (carried over 2024/2025) (carried over 2024/2025)
RIPAC Plant Replacements			
Northampton Depot 30 KVA Genset/ electrical Fit out			Portable generator to service multiple locations if required. (carried over 2024/2025)
<u>PLANT ITEMS - Minor/Other/Sundry tools</u>			
<u>Kalbarri</u>			



**SHIRE OF NORTHAMPTON
MINUTES**

**Road Infrastructure and Plant Advisory Committee held in the Council Chamber,
Northampton at 2pm, 12 August 2025**

1. DECLARATION OF OPENING OF MEETING BY CHAIRPERSON

Cr Karl Suckling declared the meeting open at 2:05pm

2. ACKNOWLEDGEMENT OF COUNTRY

We would like to respectfully acknowledge the Yamatji People who are the Traditional Owners and First People of the land on which we meet. We would like to pay our respects to the Elders past, present and future for they hold the memories, the traditions, the culture and hopes of the Yamatji People.

3. ATTENDANCE / APOLOGIES

Members

Cr Karl Suckling – Chairperson

Cr Liz Sudlow – Shire President

Cr Roslyn Suckling – Councilor

Andrew Campbell - CEO

Neil Broadhurst- Executive Manager Works and Technical Services

Sean Boyce – Construction Leading Hand

Ex Officio

Joseph Wood – Community member

Nolan Harris – Community member

Tina Souroup (Minute Secretary)

Apologies

Cr Richard Burges - Councilor

4. DECLARATION OF FINANCIAL INTEREST

Nil.

5. CONFIRMATION OF MINUTES

Confirmation of minutes was overlooked at this meeting.

6. BUSINESS ARISING FROM PREVIOUS MEETING

The primary purpose of this meeting was to provide recommendations to Council for the 2025/26 budget along with providing additional background information for Committee members.

1Gross Combination Mass trucks and trailers Karl, Neil and Sean will meet to strategize on combinations and configurations for next meeting.



7. GENERAL BUSINESS

Road Inspection bus trip was well received by all members. The consensus is that drainage is a major issue. A question was asked why Frost Gully Road was in a good condition when other more important roads aren't to the same standard, it was said that Lime carting in that area was a consideration to do more work to that road. The Shire going forward needs to be more strategic not reactive in Road Works.

Road Infrastructure

Road Hierarchy		
High Priority (Immediate 1-2 Years) 2025-2026	Medium Priority (2-5 Years)	Low Priority (Long Term 5 years+)
East Ogilvie Rd (Corporate Business) Fifth Ave Port Street – Port Gregory Karina Mews Binnu East (DRFA) Binnu East crossings		
<ul style="list-style-type: none"> Teakle, Isseka Back Road, Isseka East Road – Frosty Gully Road. Sandy Gully, Rob, Gill, Mitchell, Rose Hill, Chilimony Rd West Binnu Horrocks Road Widening – Black Spot Program Funding Parker Rd/ Wundi	Olivier Road	Johnson Road

These Roads are a running list and are subject to change with more discussions throughout the year.

The Road Assessment Framework is based on 3 main areas: Productivity, Safety and School Bus Routes in that sequence.

A recommendation from Council was made to apply for a Speed Zone Change application be sent to Main Roads for George Grey Drive, Kalbarri. Speed currently is 80km per hour from Stiles Road to Nanda Drive. Traffic



counts show that the speed is higher than sign posted. However, Main Roads has returned application asking for Community consultation before the application can proceed.

Gravel Royalties will need to be reviewed in time as there are a few suppliers wanting an increase on tonnage fees. It is good practice to have an "Extractive Industry License" on gravel pits but not required as Shire is exempt

Plant Replacement

A general conversation with Neil, Sean and Karl to discuss best options on configuration with new Plant items to be considered prior to next meeting.

8. DATE FOR NEXT MEETING

September 26, 2025, at 8am.

9. CLOSURE

There being no further business the meeting was closed at 3:53pm.



Corporate Policy
2.14
Property Leasing

Purpose

To ensure a consistent and transparent approach is applied to setting lease terms, lease fees and maintenance responsibilities to all Shire of Northampton land and building leases.

Background and Issues

The Shire of Northampton leases land and buildings to various community groups, clubs and recreational bodies and commercial enterprises.

Objectives

To provide a consistent approach to setting lease terms, lease fees and maintenance responsibilities.

Area of Application

This policy applies to all Shire of Northampton land and building leases, excluding residential tenancy agreements.

Policy Measures

1. Council approval is required for each new lease, the lease agreement is then finalised with standard lease conditions to the satisfaction of the Chief Executive Officer. Lessee requests to exercise renewal options included in the lease do not require further Council approval.
2. Lease preparation fees are to be met by the Lessee, either in accordance with the annual fees and charges adopted by Council and/or the recouping of outgoing expenses. Leases bound by the *Commercial Tenancy (Retail Shops) Agreements Act 1985* are an exception and will not be charged lease preparation fees in accordance with section 14(b) of the Act.
3. Lessees may elect for the lease to be registered on the land title at their expense.
4. Terms and conditions for Commercial leases are to be negotiated on a case by case basis taking into consideration:
 - a) current market conditions;
 - b) existing condition of the property;
 - c) Shire outgoing expenses;
 - d) annual lease fee to be set by Council based on a market value established by the Valuer General's Office;
 - e) annual lease fee to be reviewed annually with Consumer Price Index (CPI) adjustments and at the end of each term by a market valuation; and
 - f) minimum five year lease term where the *Commercial Tenancy (Retail Shops) Agreements Act 1985* applies.



Corporate Policy
2.14
Property Leasing

5. Leases to government authorities and some service providers are to be negotiated on a case by case basis.
6. A licence to occupy may be considered as an alternate arrangement to a lease in certain situations for the non-exclusive use of land or buildings. A licence to occupy will generally follow the guidelines of this policy, assessed on a case by case basis.

7. Terms and conditions for leases to community organisations are to be in accordance with the following table, unless alternate terms and conditions are negotiated and approved by Council.

Leases to Community Associations

Building Tenure	Lease Fee	Lease Term	Lessee Responsibilities
Buildings and improvements owned by a community association on Shire managed land. Lessee's equity in and therefore responsibility for the building is acknowledged and the lease is for the land only.	\$10 per annum, payable on demand (equivalent to a peppercorn rental) for organisations with a minimal income earning capacity. \$100 per annum for organisations that have licensed premises with potential to earn income.	Five years, with a five year renewal option, for minor buildings and improvements. (Examples: community gardens and shipping containers for recreational storage.) Ten years, with a ten year renewal option, for buildings of significant type and function, such as recreational clubrooms. 20 years minimum for aged persons' accommodation to reflect the long-term residential use of the property.	Full responsibility for maintenance, insurance and all expenses related to buildings and improvements owned by the Lessee. Utility charges (rates/service charges, usage charges and all other expenses). Terms and conditions of the lease also apply to associated assets outside of the lease area.*



Corporate Policy 2.14

Property Leasing

Buildings and improvements owned or managed by the Shire and leased to a community association.	<p>\$10 per annum, payable on demand (equivalent to a peppercorn rental) for organisations with a minimal income earning capacity.</p> <p>\$200 per annum for organisations that have licensed premises with potential to earn income.</p>	Five years, with a five year renewal option.	<p>See following Maintenance Responsibilities Schedule. Minor variations to this schedule may occur, due to the nature of the lease and existing condition of the building, to the satisfaction of the Chief Executive Officer.</p> <p>Full responsibility for maintenance, insurance and all expenses related to assets and improvements owned by the Lessee.</p> <p>Terms and conditions of the lease also apply to associated assets outside of the lease area.*</p>
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* Improvements/Assets outside of a lease area including, but not limited to, utility connections, plumbing, waste pipes, drains, septic systems, light poles, signage, football goal posts, football dugouts, oval lights, scoreboards, oval fencing and like improvements and assets.

Corporate Policy
2.14
Property Leasing

Maintenance Responsibilities Schedule

Buildings owned or managed by the Shire and leased to community associations.

In accordance with the lease agreement, at their own expense the Lessee shall at all times:

1. maintain the premises in a good condition to the satisfaction of the Shire, including maintenance and repairs not attributable to fair wear and tear, unless specified in the table below;
2. not make alterations, additions or modifications to the premises without first seeking the consent of the Shire;
3. be responsible in part or whole as determined by the Shire for the costs of repairs or replacement required due to misuse, modifications by the Lessee, maintenance neglect or other negligence; and
4. advise the Shire promptly of all damage sustained to the premises.

The Shire will:

1. carry out structural maintenance and repairs to the building at the Shire's discretion in accordance with the annual budget adopted by Council;
2. conduct capital works and upgrades in accordance with the budget adopted by Council;
3. be responsible for building insurance, unless otherwise negotiated according to the use and lessee's potential to earn income; and
4. recoup expenses from the Lessee when applicable, relating to the Lessee responsibilities in the table below or damage due to misuse, negligence and modifications.

Definitions:

Maintenance: Routine upkeep of the building/assets and regular ongoing work necessary to retain operational status. eg: repairs to fittings, periodic painting.

Renewal/Refurbishment: Restore, rehabilitate, replace existing asset to its original capacity. Includes repairs required due to normal wear and tear, age, structural faults etc and replacement of assets at the end of expected life span.

Upgrade/Improvements: Enhance existing asset to provide higher levels of service.

Maintenance Item		Lessee Responsibility	Shire Responsibility
1	Appliances, fixtures and fittings (existing; eg: air conditioner and heating units)	<ul style="list-style-type: none"> • Maintenance in accordance with manufacturer's standards. • Clean and change filters as required. • Service and repair when required. 	<ul style="list-style-type: none"> • Renewal and upgrade as determined by Council.
2	Appliances, fixtures and fittings (Lessee installed)	<ul style="list-style-type: none"> • Full responsibility. • Shire approval required prior to installation. 	<ul style="list-style-type: none"> • No responsibility.

**Corporate Policy
2.14
Property Leasing**

Maintenance Item		Lessee Responsibility	Shire Responsibility
3	Building External	<ul style="list-style-type: none"> • Keep in a clean and tidy state at all times. • Maintenance. 	<ul style="list-style-type: none"> • Renewal and upgrade as determined by Council.
4	Cleaning	<ul style="list-style-type: none"> • Keep all areas in a clean and hygienic state at all times, including walls, ceilings, windows, floors, fixtures and fittings. • Compliance with the Health Act and Health Local Law. 	<ul style="list-style-type: none"> • No responsibility.
5	Doors and security screens	<ul style="list-style-type: none"> • Maintenance. • Renewable due to foreseeable misuse. 	<ul style="list-style-type: none"> • Renewal and upgrade as determined by Council.
6	Doors (automatic)	<ul style="list-style-type: none"> • Servicing, twice per year by an approved person. • Maintenance. 	<ul style="list-style-type: none"> • Renewal and upgrade as determined by Council.
7	Electrical wiring and fittings	<ul style="list-style-type: none"> • Maintenance and renewal of all electrical fittings, such as power points, light switches, light fittings and globes. 	<ul style="list-style-type: none"> • Maintenance and renewal of building wiring from main supply to switchboard and to fittings.
8	Fire extinguishers and all fire equipment	<ul style="list-style-type: none"> • Annual costs associated with inspection, servicing, maintenance and refilling. 	<ul style="list-style-type: none"> • Arrange annual servicing to all fire equipment – recoup cost from Lessee. • Renewal and upgrade as determined by Council.
9	Floor surfaces and coverings	<ul style="list-style-type: none"> • Regular cleaning and maintenance in accordance with the requirements of the type of the surface/covering. • Carpets to be professionally cleaned when required. • In food premises the food handling areas are to comply with the Food Act and to meet the relevant Food Safety Standard. 	<ul style="list-style-type: none"> • Renewal and upgrade as determined by Council.
10	Food handling areas and equipment	<ul style="list-style-type: none"> • Maintenance. • Renewal due to misuse or neglect. • Compliance with legislation, including Food Act 2008, Food Regulations 2009, Food Standards Code and Health Local Law. • Benches, cupboards and other fittings must be cleaned and maintained in a sound working condition at all times. • Ovens, refrigerators, fans, hot water systems and other appliances and equipment to be cleaned and maintained in accordance with manufacturer standards and legislation. • Full responsibility for Lessee owned appliances, including compliance with legislation. • Shire approval required prior to installation of additional fittings, alterations and appliances. 	<ul style="list-style-type: none"> • Renewal and upgrade as determined by Council.
11	Gardens and Surrounds	<ul style="list-style-type: none"> • Mow grass, prune, weed, water and maintain gardens. • Maintenance of improvements, such as fences and footpaths. • Maintenance of reticulation where installed. • Shire approval required prior to removal of trees, planting new trees or new species. 	<ul style="list-style-type: none"> • Maintain trees to a safe standard. • Renewal and upgrade of improvements as determined by Council.

**Corporate Policy
2.14
Property Leasing**

Maintenance Item		Lessee Responsibility	Shire Responsibility
12	Gutters and downpipes	<ul style="list-style-type: none"> • Clean as needed, minimum once per year. 	<ul style="list-style-type: none"> • Maintenance, renewal and upgrade as determined by Council.
13	Keys, Locks and Door Hardware	<ul style="list-style-type: none"> • Responsible for keys issued by Shire. • Maintenance of locks and hardware. • Cost of additional keys requested by Lessee. • Cost of replacement locks, keys and hardware due to loss or misuse. 	<ul style="list-style-type: none"> • Purchase and install all locks. • Renewal and upgrade as determined by Council. • Recoup costs from Lessee when applicable.
14	Painting	<ul style="list-style-type: none"> • Internal and External painting, minimum once during each 10 years or at end of lease. • Paint and colour to be approved by Shire. 	<ul style="list-style-type: none"> • No responsibility.
15	Pest Control	<ul style="list-style-type: none"> • All areas are to be kept in a clean and hygienic state, free from pests and vermin. • Maintenance and renewal of assets attributable to neglect of pest control. 	<ul style="list-style-type: none"> • No responsibility. • Recoup costs from Lessee if inspection or treatment is arranged by Shire. • Termite inspections, annually unless otherwise agreed. Conducted by a licensed pest control operator with certification to be provided. • Treatment for termites when required.
16	Plumbing and fixtures	<ul style="list-style-type: none"> • Maintenance, ensure all taps and water outlets are in good working order. • Renewal of minor fixtures and fittings, such as taps. • Shire approval required prior to installation of new plumbing and fixtures. 	<ul style="list-style-type: none"> • Renewal and upgrade as determined by Council.
17	Plumbing waste pipes and drains	<ul style="list-style-type: none"> • Clear and repair if blocked. • Maintenance and cleaning of grease traps. • Maintenance and renewal due to misuse. 	<ul style="list-style-type: none"> • Maintenance, renewal and upgrade as determined by Council.
18	Roof	<ul style="list-style-type: none"> • No responsibility except in the event of misuse or damage by the Lessee. 	<ul style="list-style-type: none"> • Maintenance, renewal and upgrade as determined by Council.
19	Septic Systems	<ul style="list-style-type: none"> • Septic system pump outs on a regular basis according to use. 	<ul style="list-style-type: none"> • Maintenance, renewal and upgrade as determined by Council.

Corporate Policy**2.14****Property Leasing**

20	Skylights	<ul style="list-style-type: none"> No responsibility except in the event of misuse or damage. 	<ul style="list-style-type: none"> Maintenance, renewal and upgrade as determined by Council.
Maintenance Item		Lessee Responsibility	Shire Responsibility
21	Utilities	<ul style="list-style-type: none"> Connection, disconnection, rates/service charges, rental, usage charges, maintenance, service, testing and other expenses associated with water, electricity, gas and telephone services. 	<ul style="list-style-type: none"> No responsibility. Recoup utility expenses from Lessee when applicable.
22	Vandalism	<ul style="list-style-type: none"> Removal and repair of minor vandalism; up to the value of \$300 per incident. Minor vandalism to be removed within 48 hours of discovery. 	<ul style="list-style-type: none"> Repairs required due to major vandalism not attributed to the actions of the Lessee or any agent or visitor of the Lessee, as determined per incident and above \$300. Recoup \$300 per incident from Lessee.
23	Walls and Ceilings	<ul style="list-style-type: none"> Renewal if damaged due to misuse, negligence and unapproved modifications. 	<ul style="list-style-type: none"> Maintenance, renewal and upgrade as determined by Council.
24	Windows/Glass	<ul style="list-style-type: none"> Replace broken glass, except when broken as a result of vandalism and cost is greater than \$300. 	<ul style="list-style-type: none"> Replace glass broken as a result of an act of vandalism, when the cost of repairs is greater than \$300. Recoup \$300 per incident from Lessee.
25	Window treatments, where fitted	<ul style="list-style-type: none"> Maintenance. 	<ul style="list-style-type: none"> Renewal and upgrade as determined by Council.

Administration

This policy will be administered by the Office of CEO.

Adoption and Date Due for Revision

**ADOPTED 18 JULY 2024
MODIFIED 20 FEBRUARY 2025**

NEXT DUE FOR REVIEW 20 FEBRUARY 2030

The Administration of this Policy is by Office of CEO.

**Corporate Policy****2.8****Authority to Execute Documents on Behalf of Council****Purpose**

The purpose of this policy is to provide guidance regarding the delegation of authority to the Chief Executive Officer to execute documents on behalf of the Council in accordance with the *Local Government Act 1995*, Sections 9.49A and 9.49B.

Policy Measures

The delegation of authority to the Chief Executive Officer to execute documents allows for efficient administration and avoids the need to prepare Council reports on matters considered routine, minor or straightforward.

All matters concerning the disposal, purchase, assignment, boundary adjustment or leasing of land and any changes to the vesting purpose or vesting authority are to be put before Council for authorisation prior to execution. The reason for this practice is the view that long term or permanent change to public property should be a matter for Council consideration.

Authority is delegated to the Chief Executive Officer to execute documents on behalf of Council other than for matters concerning the disposal, purchase, assignment, boundary adjustment or leasing of land and any changes to the vesting purpose or vesting authority.

In cases where there is a requirement to execute documents for matters concerning the disposal, purchase, assignment, boundary adjustment or leasing of land and any changes to the vesting purpose or vesting authority and require the use of the Common Seal, the Shire President and Chief Executive Officer are authorised subject to decision on the matter of Council.

Administration

This policy will be administered by the Office of CEO.

Adoption and Date Due for Revision

**ADOPTED 20 JUNE 2024
REVIEWED N/A**

NEXT DUE FOR REVIEW 20 JUNE 2029

Corporate Policy**2.8****Authority to Execute Documents on Behalf of Council**

The Administration of this Policy is by Office of CEO.



Corporate Policy
2.14
Property Leasing

Purpose

To ensure a consistent and transparent approach is applied to setting lease terms, lease fees and maintenance responsibilities to all Shire of Northampton land and building leases.

Background and Issues

The Shire of Northampton leases land and buildings to various community groups, clubs and recreational bodies and commercial enterprises.

Objectives

To provide a consistent approach to setting lease terms, lease fees and maintenance responsibilities.

Area of Application

This policy applies to all Shire of Northampton land and building leases, excluding residential tenancy agreements.

Policy Measures

1. Council approval is required for each new lease, the lease agreement is then finalised with standard lease conditions to the satisfaction of the Chief Executive Officer. Lessee requests to exercise renewal options included in the lease do not require further Council approval.
2. Lease preparation fees are to be met by the Lessee, either in accordance with the annual fees and charges adopted by Council and/or the recouping of outgoing expenses. Leases bound by the *Commercial Tenancy (Retail Shops) Agreements Act 1985* are an exception and will not be charged lease preparation fees in accordance with section 14(b) of the Act.
3. Lessees may elect for the lease to be registered on the land title at their expense.
4. Terms and conditions for Commercial leases are to be negotiated on a case by case basis taking into consideration:
 - a) current market conditions;
 - b) existing condition of the property;
 - c) Shire outgoing expenses;
 - d) annual lease fee to be set by Council based on a market value established by the Valuer General's Office;
 - e) annual lease fee to be reviewed annually with Consumer Price Index (CPI) adjustments and at the end of each term by a market valuation; and
 - f) minimum five year lease term where the *Commercial Tenancy (Retail Shops) Agreements Act 1985* applies.



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5. Leases to government authorities and some service providers are to be negotiated on a case by case basis.
6. A licence to occupy may be considered as an alternate arrangement to a lease in certain situations for the non-exclusive use of land or buildings. A licence to occupy will generally follow the guidelines of this policy, assessed on a case by case basis.

7. Terms and conditions for leases to community organisations are to be in accordance with the following table, unless alternate terms and conditions are negotiated and approved by Council.

Leases to Community Associations

Building Tenure	Lease Fee	Lease Term	Lessee Responsibilities
Buildings and improvements owned by a community association on Shire managed land. Lessee's equity in and therefore responsibility for the building is acknowledged and the lease is for the land only.	\$10 per annum, payable on demand (equivalent to a peppercorn rental) for organisations with a minimal income earning capacity. \$100 per annum for organisations that have licensed premises with potential to earn income.	Five years, with a five year renewal option, for minor buildings and improvements. (Examples: community gardens and shipping containers for recreational storage.) Ten years, with a ten year renewal option, for buildings of significant type and function, such as recreational clubrooms. 20 years minimum for aged persons' accommodation to reflect the long-term residential use of the property.	Full responsibility for maintenance, insurance and all expenses related to buildings and improvements owned by the Lessee. Utility charges (rates/service charges, usage charges and all other expenses). Terms and conditions of the lease also apply to associated assets outside of the lease area.*



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Buildings and improvements owned or managed by the Shire and leased to a community association.	<p>\$10 per annum, payable on demand (equivalent to a peppercorn rental) for organisations with a minimal income earning capacity.</p> <p>\$200 per annum for organisations that have licensed premises with potential to earn income.</p>	Five years, with a five year renewal option.	<p>See following Maintenance Responsibilities Schedule. Minor variations to this schedule may occur, due to the nature of the lease and existing condition of the building, to the satisfaction of the Chief Executive Officer.</p> <p>Full responsibility for maintenance, insurance and all expenses related to assets and improvements owned by the Lessee.</p> <p>Terms and conditions of the lease also apply to associated assets outside of the lease area.*</p>
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* Improvements/Assets outside of a lease area including, but not limited to, utility connections, plumbing, waste pipes, drains, septic systems, light poles, signage, football goal posts, football dugouts, oval lights, scoreboards, oval fencing and like improvements and assets.

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Maintenance Responsibilities Schedule

Buildings owned or managed by the Shire and leased to community associations.

In accordance with the lease agreement, at their own expense the Lessee shall at all times:

1. maintain the premises in a good condition to the satisfaction of the Shire, including maintenance and repairs not attributable to fair wear and tear, unless specified in the table below;
2. not make alterations, additions or modifications to the premises without first seeking the consent of the Shire;
3. be responsible in part or whole as determined by the Shire for the costs of repairs or replacement required due to misuse, modifications by the Lessee, maintenance neglect or other negligence; and
4. advise the Shire promptly of all damage sustained to the premises.

The Shire will:

1. carry out structural maintenance and repairs to the building at the Shire's discretion in accordance with the annual budget adopted by Council;
2. conduct capital works and upgrades in accordance with the budget adopted by Council;
3. be responsible for building insurance, unless otherwise negotiated according to the use and lessee's potential to earn income; and
4. recoup expenses from the Lessee when applicable, relating to the Lessee responsibilities in the table below or damage due to misuse, negligence and modifications.

Definitions:

Maintenance: Routine upkeep of the building/assets and regular ongoing work necessary to retain operational status. eg: repairs to fittings, periodic painting.

Renewal/Refurbishment: Restore, rehabilitate, replace existing asset to its original capacity. Includes repairs required due to normal wear and tear, age, structural faults etc and replacement of assets at the end of expected life span.

Upgrade/Improvements: Enhance existing asset to provide higher levels of service.

Maintenance Item		Lessee Responsibility	Shire Responsibility
1	Appliances, fixtures and fittings (existing; eg: air conditioner and heating units)	<ul style="list-style-type: none"> • Maintenance in accordance with manufacturer's standards. • Clean and change filters as required. • Service and repair when required. 	<ul style="list-style-type: none"> • Renewal and upgrade as determined by Council.
2	Appliances, fixtures and fittings (Lessee installed)	<ul style="list-style-type: none"> • Full responsibility. • Shire approval required prior to installation. 	<ul style="list-style-type: none"> • No responsibility.

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Maintenance Item		Lessee Responsibility	Shire Responsibility
3	Building External	<ul style="list-style-type: none"> • Keep in a clean and tidy state at all times. • Maintenance. 	<ul style="list-style-type: none"> • Renewal and upgrade as determined by Council.
4	Cleaning	<ul style="list-style-type: none"> • Keep all areas in a clean and hygienic state at all times, including walls, ceilings, windows, floors, fixtures and fittings. • Compliance with the Health Act and Health Local Law. 	<ul style="list-style-type: none"> • No responsibility.
5	Doors and security screens	<ul style="list-style-type: none"> • Maintenance. • Renewable due to foreseeable misuse. 	<ul style="list-style-type: none"> • Renewal and upgrade as determined by Council.
6	Doors (automatic)	<ul style="list-style-type: none"> • Servicing, twice per year by an approved person. • Maintenance. 	<ul style="list-style-type: none"> • Renewal and upgrade as determined by Council.
7	Electrical wiring and fittings	<ul style="list-style-type: none"> • Maintenance and renewal of all electrical fittings, such as power points, light switches, light fittings and globes. 	<ul style="list-style-type: none"> • Maintenance and renewal of building wiring from main supply to switchboard and to fittings.
8	Fire extinguishers and all fire equipment	<ul style="list-style-type: none"> • Annual costs associated with inspection, servicing, maintenance and refilling. 	<ul style="list-style-type: none"> • Arrange annual servicing to all fire equipment – recoup cost from Lessee. • Renewal and upgrade as determined by Council.
9	Floor surfaces and coverings	<ul style="list-style-type: none"> • Regular cleaning and maintenance in accordance with the requirements of the type of the surface/covering. • Carpets to be professionally cleaned when required. • In food premises the food handling areas are to comply with the Food Act and to meet the relevant Food Safety Standard. 	<ul style="list-style-type: none"> • Renewal and upgrade as determined by Council.
10	Food handling areas and equipment	<ul style="list-style-type: none"> • Maintenance. • Renewal due to misuse or neglect. • Compliance with legislation, including Food Act 2008, Food Regulations 2009, Food Standards Code and Health Local Law. • Benches, cupboards and other fittings must be cleaned and maintained in a sound working condition at all times. • Ovens, refrigerators, fans, hot water systems and other appliances and equipment to be cleaned and maintained in accordance with manufacturer standards and legislation. • Full responsibility for Lessee owned appliances, including compliance with legislation. • Shire approval required prior to installation of additional fittings, alterations and appliances. 	<ul style="list-style-type: none"> • Renewal and upgrade as determined by Council.
11	Gardens and Surrounds	<ul style="list-style-type: none"> • Mow grass, prune, weed, water and maintain gardens. • Maintenance of improvements, such as fences and footpaths. • Maintenance of reticulation where installed. • Shire approval required prior to removal of trees, planting new trees or new species. 	<ul style="list-style-type: none"> • Maintain trees to a safe standard. • Renewal and upgrade of improvements as determined by Council.

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Maintenance Item		Lessee Responsibility	Shire Responsibility
12	Gutters and downpipes	<ul style="list-style-type: none"> • Clean as needed, minimum once per year. 	<ul style="list-style-type: none"> • Maintenance, renewal and upgrade as determined by Council.
13	Keys, Locks and Door Hardware	<ul style="list-style-type: none"> • Responsible for keys issued by Shire. • Maintenance of locks and hardware. • Cost of additional keys requested by Lessee. • Cost of replacement locks, keys and hardware due to loss or misuse. 	<ul style="list-style-type: none"> • Purchase and install all locks. • Renewal and upgrade as determined by Council. • Recoup costs from Lessee when applicable.
14	Painting	<ul style="list-style-type: none"> • Internal and External painting, minimum once during each 10 years or at end of lease. • Paint and colour to be approved by Shire. 	<ul style="list-style-type: none"> • No responsibility.
15	Pest Control	<ul style="list-style-type: none"> • All areas are to be kept in a clean and hygienic state, free from pests and vermin. • Maintenance and renewal of assets attributable to neglect of pest control. 	<ul style="list-style-type: none"> • No responsibility. • Recoup costs from Lessee if inspection or treatment is arranged by Shire. • Termite inspections, annually unless otherwise agreed. Conducted by a licensed pest control operator with certification to be provided. • Treatment for termites when required.
16	Plumbing and fixtures	<ul style="list-style-type: none"> • Maintenance, ensure all taps and water outlets are in good working order. • Renewal of minor fixtures and fittings, such as taps. • Shire approval required prior to installation of new plumbing and fixtures. 	<ul style="list-style-type: none"> • Renewal and upgrade as determined by Council.
17	Plumbing waste pipes and drains	<ul style="list-style-type: none"> • Clear and repair if blocked. • Maintenance and cleaning of grease traps. • Maintenance and renewal due to misuse. 	<ul style="list-style-type: none"> • Maintenance, renewal and upgrade as determined by Council.
18	Roof	<ul style="list-style-type: none"> • No responsibility except in the event of misuse or damage by the Lessee. 	<ul style="list-style-type: none"> • Maintenance, renewal and upgrade as determined by Council.
19	Septic Systems	<ul style="list-style-type: none"> • Septic system pump outs on a regular basis according to use. 	<ul style="list-style-type: none"> • Maintenance, renewal and upgrade as determined by Council.

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20	Skylights	<ul style="list-style-type: none"> No responsibility except in the event of misuse or damage. 	<ul style="list-style-type: none"> Maintenance, renewal and upgrade as determined by Council.
Maintenance Item		Lessee Responsibility	Shire Responsibility
21	Utilities	<ul style="list-style-type: none"> Connection, disconnection, rates/service charges, rental, usage charges, maintenance, service, testing and other expenses associated with water, electricity, gas and telephone services. 	<ul style="list-style-type: none"> No responsibility. Recoup utility expenses from Lessee when applicable.
22	Vandalism	<ul style="list-style-type: none"> Removal and repair of minor vandalism; up to the value of \$300 per incident. Minor vandalism to be removed within 48 hours of discovery. 	<ul style="list-style-type: none"> Repairs required due to major vandalism not attributed to the actions of the Lessee or any agent or visitor of the Lessee, as determined per incident and above \$300. Recoup \$300 per incident from Lessee.
23	Walls and Ceilings	<ul style="list-style-type: none"> Renewal if damaged due to misuse, negligence and unapproved modifications. 	<ul style="list-style-type: none"> Maintenance, renewal and upgrade as determined by Council.
24	Windows/Glass	<ul style="list-style-type: none"> Replace broken glass, except when broken as a result of vandalism and cost is greater than \$300. 	<ul style="list-style-type: none"> Replace glass broken as a result of an act of vandalism, when the cost of repairs is greater than \$300. Recoup \$300 per incident from Lessee.
25	Window treatments, where fitted	<ul style="list-style-type: none"> Maintenance. 	<ul style="list-style-type: none"> Renewal and upgrade as determined by Council.

Administration

This policy will be administered by the Office of CEO.

Adoption and Date Due for Revision

**ADOPTED 18 JULY 2024
MODIFIED 20 FEBRUARY 2025**

NEXT DUE FOR REVIEW 20 FEBRUARY 2030

The Administration of this Policy is by Office of CEO.

**Corporate Policy****2.8****Authority to Execute Documents on Behalf of Council****Purpose**

The purpose of this policy is to provide guidance regarding the delegation of authority to the Chief Executive Officer to execute documents on behalf of the Council in accordance with the *Local Government Act 1995*, Sections 9.49A and 9.49B.

Policy Measures

The delegation of authority to the Chief Executive Officer to execute documents allows for efficient administration and avoids the need to prepare Council reports on matters considered routine, minor or straightforward.

All matters concerning the disposal, purchase, assignment, boundary adjustment or leasing of land and any changes to the vesting purpose or vesting authority are to be put before Council for authorisation prior to execution. The reason for this practice is the view that long term or permanent change to public property should be a matter for Council consideration.

Authority is delegated to the Chief Executive Officer to execute documents on behalf of Council other than for matters concerning the disposal, purchase, assignment, boundary adjustment or leasing of land and any changes to the vesting purpose or vesting authority.

In cases where there is a requirement to execute documents for matters concerning the disposal, purchase, assignment, boundary adjustment or leasing of land and any changes to the vesting purpose or vesting authority and require the use of the Common Seal, the Shire President and Chief Executive Officer are authorised subject to decision on the matter of Council.

Administration

This policy will be administered by the Office of CEO.

Adoption and Date Due for Revision

**ADOPTED 20 JUNE 2024
REVIEWED N/A**

NEXT DUE FOR REVIEW 20 JUNE 2029

Corporate Policy

2.8

Authority to Execute Documents on Behalf of Council

The Administration of this Policy is by Office of CEO.



Local Government Act 1995

Shire of Northampton

Parking Local Law 2025

LOCAL GOVERNMENT ACT 1995

SHIRE OF NORTHAMPTON

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LOCAL GOVERNMENT ACT 1995

SHIRE OF NORTHAMPTON

PARKING LOCAL LAW 2025

Under the powers conferred by the *Local Government Act 1995* and under all other powers enabling it, the Council of the Shire of Northampton resolved on 20 March 2025 to make the following local law.

Part 1 - Preliminary

1.1 Citation

This local law may be cited as the *Shire of Northampton Parking Local Law 2025*.

1.2 Commencement

This local law comes into operation 14 days after the date of its publication in the *Government Gazette*.

1.3 Application

This local law applies throughout the district.

1.4 Definitions

(1) In this local law unless the context otherwise requires –

Act means the *Local Government Act 1995*;

authorised person means a person appointed by the local government to perform any of the functions of an authorised person under this local law;

authorised vehicle means a vehicle authorised by the local government, CEO, authorised person or by any written law to stop or park on a thoroughfare or on a parking facility;

bicycle has the meaning given to it by the Code;

bicycle path has the meaning given to it by the Code;

built-up area has the meaning given to it by the Code;

bus stop has the meaning given to it by the Code;

bus zone has the meaning given to it by the Code;

caravan has the meaning given to it by section 5 of the *Caravan Parks and Camping Grounds Act 1995*;

carriageway has the meaning given to it by the Code;

centre in relation to a carriageway, has the meaning given to it by the Code;

CEO means the Chief Executive Officer of the local government;

children's crossing has the meaning given to it by the Code;

Code means the *Road Traffic Code 2000*;

commercial vehicle –

(a) means a vehicle constructed for the conveyance of goods or merchandise, or for the conveyance of materials used in any trade, business, industry or work whatsoever, other than a vehicle for the conveyance of passengers; and

(b) includes any vehicle that is designed primarily for the carriage of persons, but which has been fitted or adapted for the conveyance of the goods, merchandise or materials referred to, and is in fact used for that purpose;

disability parking permit has the meaning given to it by the *Local Government (Parking for People with Disabilities) Regulations 2014*;

district means the district of the local government;

dividing line has the meaning given to it in the Code;

driver means any person driving or in control of a vehicle;

edge line has the meaning given to it by the Code;

emergency vehicle has the meaning given to it by the Code;

footpath has the meaning given to it by the Code;

GVM or "gross vehicle mass" has the meaning given to it by the *Road Traffic (Vehicles) Act 2012*;

heavy vehicle has the meaning given to it by the Code;

infringement notice means the notice referred to in clause 6.5;

keep clear marking has the meaning given to it by the Code;

kerb means the constructed border or edge of the portion of a road paved for the use of vehicular traffic where any constructed border exists at the edge of the paved road and whether any footpath has been constructed or not;

level crossing has the meaning given to it by the Code;

loading zone has the meaning given to it by the Code;

local government means the Shire of Northampton;

local planning scheme means a local planning scheme and includes any structure plan adopted or approved by the local government made under the *Planning and Development Act 2005*;

median strip has the meaning given to it by the Code;

motorcycle has the meaning given to it by the Code;

motorised scooter has the meaning given to it by the Code, and includes a motorised wheelchair that is designed so as to be not capable of a speed exceeding 10 kilometres per hour;

nature strip has the meaning given to it in the Code;

no parking area has the meaning given to it in the Code;

no parking sign means –

- (a) a sign with the words "no parking" in red letters on a white background, or
- (b) the letter "P" within a red annulus and a red diagonal line across it on a white background

no stopping area has the meaning given to it in the Code;

no stopping sign means a sign with –

- (a) the words "no stopping" or "no standing" in red letters on a white background;
- (b) the words "no stopping" or "no standing" in white letters on a red background; or
- (c) the letter "S" within a red annulus and a red diagonal line across it on a white background;

notice of withdrawal means the notice referred to in clause 6.6(1);

occupier has the meaning given to it in section 1.4 of the Act;

owner where used in relation to – a vehicle licensed under the *Road Traffic (Vehicles) Act 2012*, means the person in whose name the vehicle has been registered under the *Road Traffic (Vehicles) Act 2012*;

- (a) any other vehicle, means the person who owns, or is entitled to possession of that vehicle; and
- (b) land, has the meaning given to it in section 1.4 of the Act;

park has the meaning given to it by the Code;

parking area has the meaning given to it by the Code;

parking bay and **parking lane** means a section or part of a thoroughfare or of a parking station which is marked or defined by painted lines, metallic studs, coloured bricks or pavers or similar devices for the purpose of indicating where a vehicle may be parked; **parking control sign** has the meaning given to it by the Code;

parking facilities includes –

- (a) land, buildings, shelters, places, parking bays, parking lanes and other facilities open to the public generally for the parking of vehicles with or without charge; and
- (b) signs, notices and facilities used in connection with the parking of vehicles;

path has the meaning given to it in the Code;

pedestrian crossing has the meaning given to it by the Code;

permit parking area has the meaning given to it by the *Local Government (Parking for People with Disabilities) Regulations 2014*;

public bus has the meaning given to it by the Code, and includes a school bus in the performance of its duties;

public place means any place to which the public has access whether or not that place is on private property;

reserve means any land—

- (a) which belongs to the local government;
- (b) of which the local government is the management body under the *Land Administration Act 1997*; or
- (c) which is an otherwise unvested facility within section 3.53 of the *Land Administration Act 1997*;

right of way means a thoroughfare separating 2 portions of land by a public reserve, road, laneway, pedestrian access way, and includes the access leg of a battle-axe lot or the equivalent not more than 6m in width;

Schedule means a Schedule to this local law;

school bus means a vehicle that is used solely or principally for the carriage of children to and from school, and is equipped to seat 8 or more persons, including the driver;

shared zone has the meaning given to it by the Code;

sign includes a parking control sign or other sign, inscription, road marking, painted line, mark, structure or other device or method approved by the local government on which may be shown words, numbers, expressions or symbols, and which is placed on or near a thoroughfare or within a parking facilities or reserve for the purpose of prohibiting, regulating, guiding, directing or restricting the stopping and parking of vehicles;

special purpose vehicle has the meaning given to it by the Code;

stop in relation to a vehicle, has the meaning given to it by the Code;

symbol has the meaning given to it by the Code ;

taxi has the meaning given to it by the Code;

taxi zone has the meaning given to it by the Code;

thoroughfare has the meaning given to it in section 1.4 of the Act;

traffic island has the meaning given to it by the Code;

trailer has the meaning given to it by the Code;

vehicle has the meaning given to it in the *Road Traffic (Administration) Act 2008*, but does not include a motorised scooter; and

verge has the same meaning as *nature strip*.

Part 2 - Administration

2.1 Powers of the local government

- (1) The local government may, by resolution, prohibit or regulate, including but not limited to —
 - (a) the stopping or parking of any vehicle or any class of vehicle;
 - (b) parking bays;
 - (c) parking facilities;
 - (d) permitted time and conditions of parking in parking bays and parking facilities which may vary with the locality;
 - (e) permitted classes of vehicle which may park in parking bays and parking facilities;
 - (f) permitted classes of persons who may park in specified parking bays or parking facilities; and
 - (g) the manner of parking in parking bays and parking facilities.

- (2) Where the local government makes a resolution under subclause (1), it must erect signs to give effect to the resolution.

2.2 Thoroughfares under control of Commissioner of Main Roads

- (1) Subject to subclause 2, this local law does not apply to –
- (a) the approach and departure prohibition areas of all existing and future traffic control signal installations as determined by the Commissioner of Main Roads;
 - (b) prohibition areas applicable to all existing and future bridges and subways as determined by the Commissioner of Main Roads; and
 - (c) any road which comes under the control of the Commissioner of Main Roads.
- (2) Upon request of the local government, the control of parking and parking facilities on a thoroughfare under the control of the Commissioner of Main Roads may be delegated by the Commissioner of Main Roads to the local government.

2.3 Parking not under the control of the local government

- (1) This local law does not apply to a parking bay, parking lane or parking facility that is not occupied, managed or controlled by the local government, unless the local government and the owner or occupier of that land or facility have agreed in writing that this local law will apply to that land or facility.
- (2) The agreement referred to in subclause (1) may be made on such terms and conditions as the parties may agree.

2.4 Classes of vehicle

For the purpose of this local law, vehicles are divided into the following classes –

- (a) public buses and school buses;
- (b) commercial vehicles;
- (c) motorcycles and bicycles;
- (d) taxis; and
- (e) all other vehicles.

Part 3 - Parking throughout the district

Division 1 – District generally

3.1 Application of Part 3

This Part applies to the whole of the district.

3.2 Parking for people with disabilities

For avoidance of doubt, and notwithstanding clause 2.3(1), the provisions of the *Local Government (Parking for People with Disabilities) Regulations 2014*, apply throughout the district to all parking bays, parking lanes or parking facilities, whether under the control of the local government or not, which are a public place.

3.3 Parking vehicles on a carriageway

A person parking a vehicle on a carriageway other than in a parking bay shall park it –

- (a) in the case of a two-way carriageway, so that it is as near as practicable to and parallel with, the left boundary of the carriageway and headed in the direction of the movement of traffic on the side of the thoroughfare on which the vehicle is parked;
- (b) in the case of a one-way carriageway, so that it is as near as practicable to and parallel with either boundary of the carriageway and headed in the direction of the movement of traffic on the side of the thoroughfare on which the vehicle is parked;
- (c) so that at least 3 metres of the width of the carriageway lies between –
 - (i) the vehicle and the farther boundary of the carriageway, any dividing line or median strip,
 - or

- (ii) the vehicle and a vehicle parked on the farther side of the carriageway;
- (d) so that the front and the rear of the vehicle respectively is not less than 1 metre from any other vehicle, except a motorcycle without a trailer, or a bicycle parked in accordance with this local law; and
- (e) so that it does not obstruct any vehicle on the carriageway.

3.4 Parking near a railway level crossing

A person shall not park a vehicle so that any portion of the vehicle is within 20 metres of either the approach side or the departure side of the nearest rail of a railway level crossing.

3.5 Parking on reserves

No person other than an employee of the local government in the course of his or her duties or a person authorised by the local government shall drive or park a vehicle upon or over any portion of a reserve other than upon an area specifically set aside for that purpose.

3.6 General prohibitions on parking

- (1) This clause does not apply to a vehicle parked in a parking bay nor to a bicycle in a bicycle rack.
- (2) Subclauses (3)(c), (e) and (g) do not apply to a public bus or school bus which parks in a bus zone.
- (3) Subject to any applicable law, unless a sign or markings on the carriageway indicate otherwise, a person shall not park a vehicle so that any portion of the vehicle is –
 - (a) between any other stationary vehicles and the centre of the carriageway, except where –
 - (i) a driver stopped in traffic; or
 - (ii) a driver angle parking on the side of the carriageway or in a median strip parking area, in accordance with this local law;
 - (b) on or adjacent to a median strip;
 - (c) obstructing a right of way, private drive or carriageway or so close as to deny a vehicle reasonable access to or egress from the right of way, private drive or carriageway;
 - (d) alongside or opposite any excavation, works, hoarding, scaffolding or obstruction on the carriageway, if the vehicle would obstruct traffic;
 - (e) on or within 10 metres of any portion of a carriageway bounded by a traffic island;
 - (f) on any footpath, children's crossing or pedestrian crossing;
 - (g) between the boundaries of a carriageway and any double longitudinal line consisting of 2 dividing lines or between a double longitudinal line consisting of a dividing line and a broken or dotted line and the boundary of a carriageway nearer to the dividing line, unless there is a distance of at least 3 metres clear between the vehicle and the double longitudinal line;
 - (h) on an intersection, except adjacent to a carriageway boundary that is not broken by an intersecting carriageway;
 - (i) within 1 metre of a fire hydrant or fire plug, or of any sign or mark indicating the existence of a fire hydrant or fire plug; or
 - (j) within 10 metres of the nearer property line of any thoroughfare intersecting the thoroughfare on the side on which the vehicle is parked.
- (4) A person shall not park a vehicle so that any portion of the vehicle is within 20 metres of the approach side or within 10 metres of the departure side of –
 - (a) a sign inscribed with the words "Bus Stop" or "Hail Bus Here" (or with equivalent symbols depicting these purposes) unless the vehicle is a public bus or school bus stopped to take up or set down passengers; or
 - (b) a children's crossing or pedestrian crossing.

3.7 Restrictions on parking in particular areas

- (1) Subject to subclause (2), a person shall not park a vehicle in a thoroughfare, part of a thoroughfare, or part of a parking facility –
 - (a) if by a sign it is set apart for the parking of vehicles of a different class;
 - (b) if by a sign it is set apart for the parking of vehicles by persons of a different class; or
 - (c) during any period when the parking of vehicles is prohibited by a sign.
- (2) The driver may park a vehicle in a thoroughfare or a part of a thoroughfare or part of a parking facility, except in a thoroughfare or a part of a thoroughfare or part of a parking facility to which a disabled parking sign relates for twice the period indicated on the sign, if –
 - (a) the driver's vehicle displays a valid disability parking permit sticker; and
 - (b) a person with a disability to which the valid disability parking permit relates is either the driver of the vehicle or a passenger in the vehicle.
- (3) A person shall not park a vehicle in a parking bay marked "M/C" unless it is a motorcycle without a sidecar or a trailer, or it is a bicycle.
- (4) A person shall not, without the prior permission of the local government, the CEO, or an authorised person, park a vehicle in an area designated by a sign stating "Authorised Vehicles Only".

3.8 Vehicles not to obstruct a thoroughfare or public place

A person shall not leave a vehicle, or any part of a vehicle, in a thoroughfare or public place including a right of way, so that it obstructs the use of any part of that thoroughfare or public place without the permission of the local government or unless authorised under any written law.

3.9 Authorised person may order vehicle on thoroughfare to be moved

The driver of a vehicle shall not park that vehicle on any part of a thoroughfare in contravention of this local law after an authorised person has directed the driver to move it.

3.10 Suspension of parking limitations for urgent, essential or official duties

- (1) Where by a sign the parking of vehicles is permitted for a limited time on a portion of a thoroughfare or parking facility, the local government, the CEO or an authorised person may, subject to the Code, permit a person to park a vehicle in that portion of the thoroughfare or parking facility for longer than the permitted time in order that the person may carry out urgent, essential or official duties.
- (2) Where permission is granted under subclause (1), the local government, the CEO or an authorised person may prohibit the use by any other vehicle of that portion of the thoroughfare or parking facility to which the permission relates, for the duration of that permission.

*Division 2 – No Parking and No Stopping***3.11 No parking**

A driver shall not park on a length of carriageway or in an area to which a "no parking" sign applies, unless the driver is –

- (a) is dropping off, or picking up, passengers or goods;
- (b) remains within 3 metres of the vehicle at all times; and
- (c) completes the dropping off, or picking up, of the passengers or goods within 2 minutes of stopping and drives on.

3.12 No stopping

- (1) A driver shall not stop on a length of carriageway, or in an area, to which a "no stopping" sign applies or in an area with keep clear markings.
- (2) A driver must not stop at the side of a carriageway marked with a continuous yellow edge line.

3.13 Application of particular definitions

For the purposes of the application of clause 3.11 and clause 3.12 an arrow inscribed on a sign erected at an angle to the carriageway is deemed to be pointing in the direction in which it would point, if the signs were turned at an angle of less than 90 degrees until parallel with the carriageway.

*Division 3 – Stopping in particular circumstances***3.14 Stopping near an obstruction**

A driver shall not stop on a carriageway near an obstruction on the carriageway in a position that further obstructs traffic on the carriageway.

3.15 Stopping on a bridge, etc.

A driver shall not stop a vehicle on a bridge, causeway, ramp or similar structure unless –

- (a) the carriageway is at least as wide on the structure as it is on each of the approaches and a parking control sign does not prohibit stopping or parking; or
- (b) the driver stops at a place on a length of carriageway, or in an area, to which a parking control sign applies and the driver is permitted to stop at that place under this local law.

3.16 Stopping on crests, curves, etc.

- (1) A driver shall not stop a vehicle on, or partly on, a carriageway, in any position where it is not visible to the driver of an overtaking vehicle, from a distance of 50 metres within a built-up area, and from a distance of 150 metres outside a built-up area.
- (2) A driver may stop on a crest or curve on a carriageway if the driver stops at a place on the carriageway to which a parking control sign applies and the driver is permitted to stop at that place under this local law.

3.17 Stopping near a fire hydrant, etc.

A driver shall not stop a vehicle so that any portion of the vehicle is within 1 metre of a fire hydrant or fire plug, or of any sign or mark indicating the existence of a fire hydrant or fire plug, unless –

- (a) the driver is driving a public bus, and the driver stops in a bus zone or at a bus stop and remains within 3 metres of the vehicle at all times; or
- (b) the driver is driving a taxi, and the driver stops in a taxi zone and remains within 3 metres of the vehicle at all times.

3.18 Obstructing access to and from a path, driveway, etc.

A driver shall not stop a vehicle so that any portion of the vehicle is in front –

- (a) of a path, in a position that obstructs access by vehicles or pedestrians to or from that path;
 - (b) on or across a driveway or other way of access for vehicles travelling to or from adjacent land;
- unless –
- (c) the driver is dropping off, or picking up, passengers; or
 - (d) the driver stops in a parking bay and the driver is permitted to stop in the parking bay under this local law.

*Division 4 – Signs***3.19 Part of thoroughfare to which sign applies**

Where under this local law the parking of vehicles in a thoroughfare is controlled by a sign, the sign shall be read as applying to that part of the thoroughfare which –

- (a) lies beyond the sign;
- (b) lies between the sign and the next sign beyond that sign; and

(c) is on that side of the thoroughfare nearest to the sign.

3.20 Pre-existing signs

- (1) A sign is deemed for the purposes of this local law to have been erected by the local government under the authority of this local law where that sign –
 - (a) was erected by the local government or the Commissioner of Main Roads prior to the commencement of this local law; and
 - (b) relates to the parking of vehicles within the district.
- (2) An inscription, word, number, expression or symbol on a sign referred to in subclause (1) operates and has effect according to its tenor, and where the inscription, word, number, expression or symbol relates to the stopping of vehicles, it is to be deemed for the purposes of this local law to operate and have effect as if it related to the parking of vehicles.

3.21 Signs must be complied with

An inscription or symbol on a sign operates and has effect according to its tenor and a person contravening the direction on a sign commits an offence under this local law.

3.22 Unauthorised signs and defacing of signs

A person shall not without the authority of the local government –

- (a) mark, set up or exhibit a sign purporting to be or resembling a sign marked, set up or exhibited by the local government under this local law;
- (b) remove, deface or misuse a sign or property, set up or exhibited by the local government under this local law or attempt to do any such act; or
- (c) affix a board, sign, placard, notice or other thing to or paint or write upon any part of a sign set up or exhibited by the local government under this local law.

3.23 General provisions about signs

- (1) A sign marked, erected, set up, established or displayed on or near a thoroughfare is, in the absence of evidence to the contrary presumed to be a sign marked, erected, set up, established or displayed under the authority of this local law.
- (2) The first 3 letters of any day of the week when used on a sign indicate that day of the week.

Division 5 – Zones for particular vehicles

3.24 Stopping in a loading zone

A person shall not stop a vehicle in a loading zone unless it is –

- (a) a vehicle used for commercial or trade purposes engaged in the picking up or setting down of goods; or
- (b) a vehicle that completes the dropping off or picking up of passengers within 2 minutes of stopping and then drives on, but, in any event, shall not remain in that loading zone –
- (c) for longer than a time indicated on the "loading zone" sign; or (d) longer than 30 minutes, if no time is indicated on the sign.

3.25 Stopping in a taxi zone or a bus zone

- (1) A driver shall not stop in a taxi zone, unless the driver is driving a taxi.
- (2) A driver shall not stop in a bus zone unless the driver is driving a public bus or a school bus.

3.26 Stopping in a shared zone

A driver shall not stop in a shared zone unless –

- (1) the driver stops at a place on a length of carriageway, or in an area, to which a parking control sign applies and the driver is permitted to stop at that place under this local law;
- (2) the driver stops in a parking bay and the driver is permitted to stop in the parking bay under this local law;
- (3) the driver is dropping off, or picking up, passengers or goods; or
- (4) the driver is engaged in door-to-door delivery or collection of goods, or in the collection of waste or garbage.

3.27 Other limitations in zones

A person shall not stop a vehicle in a zone to which a sign applies if stopping the vehicle would be contrary to any limitation in respect to classes of persons or vehicles, or specific activities allowed, as indicated by additional words on a parking control sign that applies to the zone.

Part 4 - Parking in built-up areas

Division 1 – Built-up areas generally

4.1 Application of Part 4

This Part applies to built-up areas of the district.

4.2 No parking of vehicles exposed for sale and other circumstances

A person shall not park a vehicle on any portion of a thoroughfare –

- (a) for the purpose of exposing it for sale;
- (b) if that vehicle is not licensed under the *Road Traffic (Vehicles) Act 2012*;
- (c) if that vehicle is a trailer or a caravan unattached to a vehicle; or
- (d) for the purpose of effecting repairs to it, other than the minimum repairs necessary to enable the vehicle to be moved to a place other than a thoroughfare.

4.3 Parking on a carriageway with heavy and long vehicles

- (1) Unless engaged in the picking up or setting down of goods, a person shall not park on any part of a carriageway for any period exceeding 1 hour, a vehicle or any combination of vehicles, that together with any projection on, or load carried by, the vehicle or combination of vehicles, is 7.5 metres or more in length or exceeds a GVM of 4.5 tonnes.
- (2) Nothing in this clause affects the operation of any other clause in this local law or any other written law relating to the parking or stopping of vehicles.

Division 2 – Parking bays, parking lanes, and parking facilities

4.4 Vehicles to be within parking bays or parking lanes on thoroughfare

- (1) Subject to subclause (2) and (3), a person shall not park a vehicle in a parking bay in a thoroughfare otherwise than –
 - (a) parallel to and as close to the kerb as is practicable;
 - (b) wholly within the parking bay or parking lane; and
 - (c) headed in the direction of the movement of traffic on the side of the thoroughfare in which the parking bay is situated.
- (2) If a vehicle is too long or too wide to fit completely within a single parking bay then the person parking the vehicle shall do so within the minimum number of parking bays needed to park that vehicle.
- (3) A person shall not park a vehicle partly within and partly outside a parking area.

4.5 Parking prohibitions and restrictions

- (1) A person shall not –
 - (a) park a vehicle so as to obstruct an entrance to, or an exit from parking facilities, or an access way within parking facilities;
 - (b) except with the permission of the local government or an authorised person, park a vehicle on any part of a parking facility contrary to a sign referring to that part;
 - (c) permit a vehicle to park in any part of parking facilities, if an authorised person directs the driver of such vehicle to move the vehicle; or
 - (d) park or attempt to park a vehicle in a parking bay in which another vehicle is parked, unless –

- (i) parking of a motorcycle and a bicycle together in a parking bay marked "M/C",
and
- (ii) (ii) the bicycle is parked in accordance with subclause (2).
- (2) A person must not park a bicycle –
 - (a) in a parking bay other than in a parking bay marked for motorcycles only; and (b) other than against the kerb.
- (3) Notwithstanding the provisions of subclause (1)(b) a driver may park a vehicle in a parking bay or facility (except in a parking area for people with disabilities) for twice the length of time allowed, provided that –
 - (a) the driver's vehicle displays a valid disability parking permit; and
 - (b) a person with a disability to which a valid disability parking permit relates is either the driver of or a passenger in the vehicle.

4.6 Angle parking

- (1) This clause does not apply to –
 - (a) a vehicle with a mass including any load, of over 4.5 tonnes; or
 - (b) a person parking either a motorcycle without a trailer or a bicycle.
- (2) Where a sign associated with a parking area is inscribed with the words "angle parking", or with an equivalent symbol depicting this purpose, a person stopping or parking a vehicle shall stop or park the vehicle at an angle and in the position indicated by the inscription on the parking sign or by marks on the carriageway.

4.7 Timed parking

- (1) Where indicated by a sign, timed parking applies for that period as indicated by the inscription on the parking sign or by marks on the carriageway.
- (2) An authorised person may mark the tyres of a vehicle parked in a parking facility with chalk or any other non-indelible substance for a purpose connected with or arising out of his or her duties or powers.
- (3) A person shall not remove a mark made by an authorised person so that the purpose of the making the mark is defeated or likely to be defeated.

4.8 No movement of vehicles to avoid time limitation

- (1) Where the parking of vehicles in a thoroughfare or parking facility is permitted for a limited time, a person shall not move a vehicle within the thoroughfare or parking facility so that the total time of parking exceeds the maximum time allowed for parking in the thoroughfare or parking facility.
- (2) Where the parking of vehicles in a thoroughfare is permitted for a limited time, a person shall not move a vehicle to another parking bay within 50 metres so that the total time of parking exceeds the maximum time permitted, unless the vehicle has first been removed from the vicinity for at least 30 minutes.

Division 3 – Stopping in particular circumstances

4.9 Stopping on a path, median strip, or traffic island

The driver of a vehicle (other than a bicycle or an animal) shall not stop so that any portion of the vehicle is on a path, traffic island or median strip, unless permitted by a parking control sign.

4.10 Stopping on verge

- (1) A person shall not stop so that any portion of the following is on or projects over a verge –
 - (a) a vehicle (other than a bicycle);
 - (b) a commercial vehicle or any combination of vehicles that exceeds 4.5 tonnes GVM, a public bus, a trailer or caravan unattached to a vehicle; or

- (c) any vehicle (other than a bicycle) during any period when the stopping of vehicles on that verge is prohibited by a sign adjacent and referable to that verge.
- (2) Subclause (1)(a) does not apply to the person if he or she is the owner or occupier of the land adjacent to that verge, or is a person authorised by the occupier of that land to stop the vehicle so that any portion of it is on the verge.
- (3) Subclause (1)(b) does not apply to a commercial vehicle or any vehicle with a GVM that exceeds 4.5 tonnes when it is being loaded or unloaded with reasonable expedition with goods, merchandise or materials collected from or delivered to the land adjacent to the portion of the verge on which the vehicle is parked, provided no obstruction is caused to the passage of any vehicle or person using a carriageway or a path.
- (4) Notwithstanding the above, a person shall not, without the prior written approval of the local authority stop or park any vehicle so that any portion of that vehicle is located on any footpath, children's crossing or pedestrian crossing.

4.11 Stopping on a carriageway with motorcycle parking sign

The driver of a vehicle shall not stop on a length of carriageway, or in an area, to which a "motorcycle parking" sign applies, or an area marked "M/C" unless –

- (a) the vehicle is a motorcycle; or
- (b) the driver is dropping off, or picking up, passengers.

4.12 Stopping on a carriageway with a bicycle sign

Unless dropping off or picking up passengers, the driver of a vehicle (other than a bicycle) must not stop on a length of carriageway to which any of the following apply –

- (a) a "bicycle path" sign;
- (b) a "bicycle parking" sign; or
- (c) a "dual use path" or other sign indicating bicycles are permitted to use the path.

Part 5 - Miscellaneous

5.1 Removal of notices on vehicle

A person, other than the driver of the vehicle or a person acting under the direction of the driver of the vehicle, shall not remove from the vehicle any notice put on the vehicle by an authorised person.

5.2 Emergency and special purpose vehicles

Notwithstanding anything to the contrary in this local law, the driver of –

- (a) an emergency vehicle may, in the course of their duties and when it is expedient and safe to do so or where they believe that it is expedient and safe to do so, stop, or park the vehicle at any place, at any time; and
- (b) a special purpose vehicle may, only in the course of his or her duties and when it is necessary and safe to do so, stop, or park the vehicle in any place, at any time.

5.3 Removal and impounding of vehicles

- (1) The impounding of vehicles and other goods shall be carried out in accordance with Part 3 Division 3 Subdivision 4 of the Act and regulation 29 of the *Local Government (Functions and General) Regulations 1996*.
- (2) An employee authorised specifically for the purposes of section 3.39 of the Act and this clause may remove and impound any vehicle that is involved in a contravention that can lead to impounding.
- (3) A person authorised to impound a vehicle in accordance with subclause (2) may use reasonable force to exercise the power given by that clause.
- (4) The form of the notice referred to in section 3.42 of the Act is set out in Schedule 1.

5.4 Notice to owner of vehicle involved in offence

The owner of a vehicle may be required to identify the driver or person in charge of a vehicle at the time when an offence is alleged to have been committed by sending a notice in the form of Form 1 of Schedule 1 of the *Local Government (Functions and General) Regulations 1996*.

Part 6 - Enforcement

6.1 Offences

- (1) Any person who fails to do anything required or directed to be done under this local law, or who does anything which under this local law that person is prohibited from doing, commits an offence.
- (2) Any person who commits an offence under this local law is liable, on conviction, to a penalty not exceeding \$5,000, and if the offence is of a continuing nature, to an additional penalty not exceeding \$500 for each day or part of a day which the offence has continued.
- (3) An offence against any provision of this local law is a prescribed offence for the purposes of section 9.16(1) of the Act,

6.2 Infringement and Infringement withdrawal notices

- (1) For the purposes of this local law –
 - a) Where a vehicle is involved in the commission of an offence, the form of the notice referred to in section 9.13 of the Act is that of Form 1 in the First Schedule of the *Local Government (Functions and General) Regulations 1996*; and
 - b) The form of the infringement notice referred to in section 9.17 of the Act is form 2 in the First Schedule of the *Local Government (Functions and General) Regulations 1996*; and
 - c) The form of the infringement withdrawal notice referred to in section 9.20 of the Act is form 3 in the First Schedule of the *Local Government (Functions and General) Regulations 1996*.

6.3 Modified penalty

- (1) Subject to subclause (3), a person who does not contest an allegation that he or she has committed an offence against this local law, may, within the time specified in the notice, pay the modified penalty payable for the particular offence.
- (2) The amount appearing in the final column of Schedule 1 directly opposite a clause specified in that Schedule is prescribed for the purposes of section 9.17 of the Act as the modified penalty for that offence.

6.4 Court Proceedings

A penalty for an offence against this local law (not being a modified penalty) may be recovered by the local government by taking proceedings against the alleged offender in a Court of appropriate jurisdiction.

Schedule 1 – Prescribed offences

[cl. 6.3]

Item	Clause	Nature of offence	Modified penalty \$
1	3.3(a)	Failure to park on the left of a two-way carriage way	50
2	3.3(b)	Failure to park on the left of a one-way carriageway	50
3	3.3(c)	Parking when the distance from farther boundary is less than 3 metres	50
4	3.3(d)	Parking closer than 1 metre from any other vehicle	50
5	3.3(e)	Causing obstruction	50
6	3.4	Parking within 20 metres of a railway level crossing	100
7	3.5	Driving or parking on a reserve	50
8	3.6(3)(a)	Double parking	50
9	3.6(3)(b)	Parking on or adjacent to a median strip	50
10	3.6(3)(c)	Obstructing a private driveway, carriageway or right of way	50
11	3.6(3)(d)	Parking beside excavation or obstruction so as to obstruct traffic	50
12	3.6(3)(e)	Parking within 10 metres of traffic island	50
13	3.6(3)(f)	Parking on footpath, children's crossing or pedestrian crossing	50
14	3.6(3)(g)	Parking contrary to continuous line markings	50
15	3.6(3)(h),	Parking on an intersection	50
16	3.6(3)(i)	Parking within 1 metre of a fire hydrant or fireplug, or any sign or mark indicating the existence of a fire hydrant or fire plug	50
17	3.6(3)(j),	Parking within 10 metres of an intersection	50
18	3.6(4)(a) or (b)	Parking vehicle within 10 metres of departure side of bus stop, children's crossing or pedestrian crossing	50
19	3.6(4)(a) or (b)	Parking vehicle within 20 metres of approach side of bus stop, children's crossing or pedestrian crossing	50
20	3.7(1)	Parking contrary to signs on thoroughfare or parking facility	50
21	3.7(2)	Parking contrary to limitations on thoroughfare or parking facility	50
22	3.7(3)	Parking vehicle in a parking bay marked "M/C" that is not a motorcycle or bicycle	50
23	3.7(4)	Parking without permission in an area designated for "Authorised Vehicles Only"	50
24	3.8	Vehicle obstructing a thoroughfare or public place	100

25	3.9	Failure to comply with instruction of authorised person to move vehicle	100
26	3.10(1)	Failure to obtain permission to park a vehicle other than as provided by this local law	50
27	3.10(2)	Failure to comply with conditions of suspension of parking requirements	100
28	3.11	Failure to comply with "no parking" sign	50
29	3.12	Failure to comply with "no stopping" sign	50
30	3.14	Stopping near an obstruction	50
31	3.15	Stopping on a bridge, etc.	100
32	3.16	Stopping on crests, curves, etc.	100
33	3.17	Stopping near fire hydrant	50
34	3.18	Obstructing path, a driveway etc	50
35	3.21	Failure to comply with sign	50
36	3.22	Unauthorised placement, misuse or obstruction of a sign	100
37	3.24	Stopping unlawfully in a loading zone	50
38	3.25	Stopping unlawfully in a taxi or bus zone	50
39	3.26	Stopping in a shared zone	50
40	3.27	Stopping in a zone contrary to a sign	50
41	4.2(a)	Parking in thoroughfare for purpose of sale	50
42	4.2(b)	Parking unlicensed vehicle in thoroughfare	50
43	4.2(c)	Parking a trailer or caravan on thoroughfare	50
44	4.2(d)	Parking in thoroughfare for purpose of repairs	50
45	4.3	Failure to comply with limitations on heavy and long vehicles	100
46	4.4	Failure to wholly within parking bay or lane	50
47	4.5(1)(a)	Causing obstruction at parking facilities	50
48	4.5(1)(b)	Parking contrary to a sign at a parking facility	50
49	4.5(1)(c)	Failure to comply with directions of an authorised person in a parking facility	50
50	4.5(1)(d)	Parking or attempting to park a vehicle in a bay occupied by another vehicle	50
51	4.5(2)	Incorrect parking of a bicycle in a parking facility	50
52	4.5(3)	Unauthorised extended parking in a facility	50
53	4.6	Failure to comply with angle parking	50
54	4.7	Parking vehicle in excess of maximum time	50
55	4.7(3)	Removing mark of authorised person	100
56	4.8	Moving vehicle to avoid time limitations	50
57	4.9	Stopping on path, median strip or traffic island	50

58	4.10	Stopping on verge	50
59	4.11	Stopping in a motorcycle parking area	50
60	4.12	Stopping in a bicycle area	50
61	7.2	All other offences not specified	50

Dated:

The Common Seal of the Shire of Northampton was affixed by authority of a resolution of Council in the presence of:—

Cr Elizabeth Sudlow, Shire President

A G Campbell, Chief Executive Officer