



# ATTACHMENTS

## COUNCIL MEETING

21 May 2026

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**SALARIES AND ALLOWANCES ACT 1975**  
**DETERMINATION OF THE SALARIES AND ALLOWANCES TRIBUNAL**  
**FOR LOCAL GOVERNMENT CHIEF EXECUTIVE OFFICERS**  
**AND ELECTED COUNCIL MEMBERS**

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**PREAMBLE****STATUTORY CONTEXT**

1. Section 7A of the *Salaries and Allowances Act 1975* (SA Act) requires the Salaries and Allowances Tribunal (Tribunal) to ‘inquire into and determine, the amount of remuneration, or the minimum and maximum amounts of remuneration, to be paid or provided to chief executive officers of local governments’.
2. Under Section 7B(2) of the SA Act, the Tribunal must inquire into and determine the amount of:
  - fees, or the minimum and maximum amounts of fees, to be paid under the *Local Government Act 1995* (LG Act) to elected council members for attendance at meetings;
  - expenses, or the minimum and maximum amounts of expenses, to be reimbursed under the LG Act to elected council members; and
  - allowances, or the minimum and maximum amounts of allowances, to be paid under the LG Act to elected council members.
3. By issuing this determination, the Tribunal discharges its obligations under Section 8 of the SA Act, which requires determinations under Sections 7A and 7B to be issued at intervals of not more than 12 months.
4. The Tribunal has also considered Sections 2.7 to 2.10 and Section 5.41 of the LG Act, which outlines the roles and responsibilities of local governments, councillors, mayors, presidents and their deputies, and the functions of local government Chief Executive Officers.

**Christmas and Cocos (Keeling) Islands**

5. In 2016, the Commonwealth and WA Governments entered an agreement under the *Christmas Island Act 1958* (Cth), the *Cocos (Keeling) Islands Act 1995* (Cth) and the *Indian Oceans Territories (Administration of Laws) Act 1992* (WA), by which the Tribunal has the power to determine the remuneration of local government CEOs and the fees, expenses and allowances for local government elected council members of the Shires of Christmas Island and Cocos (Keeling) Islands. This inquiry reviewed the remuneration and fees, expenses and allowances for the Shires of Christmas and Cocos (Keeling) Islands.

**CURRENT INQUIRY****Local Government Survey**

6. In August and September 2025, the Tribunal conducted a survey of local governments in order to inform a comprehensive review of all aspects of the determination.

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7. The survey was undertaken to assess sector views on the determination. Feedback highlighted a range of operational challenges and contextual differences across local governments. However, these issues did not demonstrate a systemic or sector-wide shift that would warrant fundamental changes to the current framework.
8. Every local government had the opportunity to complete the survey and comment on all aspects of the determination. 64 responses were received. A broad overview of the results follows:
  - 25 or 39% of local governments stated that they have experienced attraction and retention issues and some requested the Tribunal increase remuneration rates for CEOs
  - 5 non-metropolitan local governments requested eligibility to provide a Regional/Isolation Allowance to their CEO
  - 12 or 20% of local governments requested an increase to the annual allowance for Mayors/Presidents/Chairs; and 11 or 19% requested an increase to the annual allowance percentage rate for Deputy Mayors/Presidents/Chairs
  - 10 or 17% of local governments requested an increase to the ICT allowance range.

**Submissions and consultation**

9. Separate to the survey, submissions were also received from local governments and individual Councillors.
10. The Tribunal has also liaised with the Statutory Adviser, the Department of Local Government, Industry Regulation and Safety, the Western Australian Local Government Association and the Local Government Professionals WA regarding the current inquiry.

**CONCLUSIONS**

11. The Tribunal has completed its inquiry and review of the determination, including consideration of the outcomes of the Local Government Survey, submissions and liaison with key stakeholders. The evidence gathered through this process indicates that the existing arrangements remain appropriate and continue to operate as intended, however, some changes to the determination have been made.

**Attraction and retention**

12. In determining appropriate remuneration, the Tribunal considers comparative remuneration levels, broader labour-market trends, and the relative work value of roles across our jurisdiction, and others, to ensure competitiveness.

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13. While some local governments reported difficulties attracting and retaining CEOs and senior executives, including movement to other local governments or the private sector and instances of CEOs shifting to deputy or executive roles in larger Band 1 or 2 local governments for comparable or higher pay, the Tribunal notes that such mobility is a longstanding and normal feature of public sector labour markets. Similar patterns occur across the Western Australian public sector, where executives in smaller agencies commonly progress to senior or deputy roles in larger organisations to gain experience with greater organisational complexity as part of their leadership pathway.
14. The Tribunal also notes that remuneration practices vary significantly, and while some local governments remunerating CEOs at or near the maximum of the band may experience attraction and retention challenges, others are remunerating CEOs at varying points within the existing band ranges without difficulty. A uniform increase to remuneration bands would therefore risk addressing isolated or localised issues through a blanket adjustment that is neither proportionate nor justified across the sector.
15. The Tribunal acknowledges the challenges faced by smaller local governments, however, these issues do not indicate a systemic problem in the current banding structure or remuneration framework. The Tribunal will continue to monitor workforce dynamics but finds no evidence at this time that adjustments to the determination would materially or sustainably influence these established mobility patterns.
16. The Tribunal also notes, that for non-metropolitan local governments eligible for the Regional/Isolation Allowance, that this allowance is intended to assist with attraction and retention issues in regional and remote areas.

**Band allocation model**

17. The Tribunal continues to apply the four band allocation model. The model allows a number of measurable and non-measurable factors to be considered when assessing appropriate levels of remuneration. The model is adjusted annually to accommodate incremental increases experienced by all organisations.
18. The Tribunal notes that the remuneration ranges provide flexibility to local governments to set remuneration within the allocated band. The Tribunal will only adjust a band classification when a local government or regional local government council can demonstrate a substantial and sustained increase in functions, roles, or scope of the organisation.
19. In reviewing the band allocation model, the Tribunal has examined local governments with potential to change band classification and considers no change is warranted for any local government at this time.
20. Further, the Tribunal has explored the option of providing an allowance to the largest Band 1 local governments. Some local governments and councillors advocated for the maximum range of Band 1 to be increased or an allowance to be provided to acknowledge the additional work required of large local governments.

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21. In considering this option, it is noted that there are variations in size, scale and complexity across all local governments within all 4 bands, not just within Band 1.
22. These variances in size, scale and complexity are already captured within the current banding framework, which relies on the following features to determine band allocation:
- expenditure (operating and capital)
  - population
  - staffing levels (FTE)
  - major growth and development, including risk management
  - significant social/economic issues
  - significant demand to service and support non-resident needs
  - high impact environmental management issues and responsibilities
  - greater diversity of services delivered than normally provided by similar sized local governments
  - services delivered
  - focus of the CEO role and Council profile.
23. In reviewing the largest local governments within Band 1, the Tribunal noted the differences in organisational size, service breadth and operational demands. While these differences are recognised, they did not clearly demonstrate higher leadership, governance, legal or operational responsibilities or requirements that would justify an additional allowance. Accordingly, the Tribunal is not proposing changes to CEO remuneration bands or Council member fees at this time.

**Regional/Isolation Allowance**

24. The Regional/Isolation Allowance (RIA) is provided to some non-metropolitan local governments in recognition of regional and isolation factors which may affect the attraction and retention of CEOs. Essentially, the RIA calculation comprises two elements – a district allowance component and an attraction and retention component. Factors considered by the Tribunal when determining these amounts are detailed in Part 3.2 (3) of the determination.

*District Allowance component*

25. The fixed district allowance component of the RIA is an acknowledgement of the additional expenses associated with living in a particular location and is based on the *District Allowance (Government Officers) General Agreement 2010* (the Agreement).
26. The Agreement was originally calculated based on 3 components:
- Cost of Living – Regional Price Index (RPI) scores calculated with the Public Service General Agreement Level 1.1 salary rate

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- Isolation – Australian Bureau of Statistics Accessibility/Remoteness Index of Australia (ARIA+) classifications calculated with March quarter Consumer Price Index (CPI) figures
  - Climate – Bureau of Meteorology’s Relative Strain Index (RSI) scores calculated by CPI.
27. The Agreement provided for annual adjustments based on movements to the above components, but this did not occur.
28. The district allowance component of the RIA has only been increased by the Tribunal once since the RIA was introduced, which was in 2023 when a general increase was applied.

*Attraction and Retention component*

29. A flexible and discretionary CEO attraction and retention component, set by the Tribunal, is designed to support local governments in securing and retaining suitably qualified CEOs in areas where the geographic location limits the available talent pool.
30. Based on a variety of reasons, the attraction and retention component has been changed (both increased and reduced) since the RIA was first introduced.

*Eligibility*

31. Eligibility for the RIA is based on the exclusion zone documented in the Agreement. Any local government whose boundaries fall within the inclusion zone received the allowance, and any local government whose boundaries fall within the exclusion zone was not eligible.

*Review of the RIA*

32. The Tribunal examined a range of alternative models for the RIA, however, it concluded that none were able to adequately replicate the underlying purpose and intent of the RIA.
33. Instead, the Tribunal has opted to update and recalculate the two RIA components, and to revise the eligibility criteria governing access to the allowance.
34. The district allowance component of the RIA has been recalculated based on the original stated methodology, with some modifications:
- Cost of Living – RPI with Public Service General Agreement Level 1.1 salary rates
  - Isolation – ARIA++ (instead of ARIA+) scores with March quarter CPI adjustments (to 2025)
  - Climate – Air Conditioning Rebate entitlements for relevant towns (replacing the now redundant BOM RSI scores).
35. The attraction and retention component of the RIA has been adjusted based on survey results and submissions which addressed the previously stated factors considered by the Tribunal in Part 3.2(3) of the determination and based on ARIA++ and Australian Bureau of Statistics Socio-Economic Indexes for Areas (SEIFA) scores.

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36. ARIA++ is the national standard for measuring a community's access to services. It assesses remoteness using detailed modelling of road distances to population centres and essential services. An ARIA++ score above 5 indicates a high level of geographic isolation and limited access to fundamental services such as health, education, government support and retail.
37. SEIFA provides a comprehensive assessment of socio-economic conditions using Census data, including income, employment, education, occupation and access to material resources. A SEIFA score below 1000 indicates communities experiencing relative socio-economic disadvantage compared with the national average.
38. With respect to eligibility, although the RIA is a combination of a district allowance and attraction and retention component, as the eligibility was only based on the Allowance exclusion zone, this meant the Tribunal has been unable to assist non-eligible local governments to attract and retain CEOs, and by way of flow-on, attract and retain deputies and other executives.
39. By adopting eligibility thresholds of an ARIA++ score above 5 and a SEIFA score below 1000, the Tribunal is strengthening the transparency, fairness and contemporary relevance of the RIA. These measures reflect the latest Australian Bureau of Statistics classifications and provide a robust, evidence-based method for identifying local governments most affected by isolation and disadvantage.
40. These updated boundaries will allow the RIA to better achieve its purpose in recognising the genuine additional costs and challenges associated with life and leadership in regional Western Australia, while supporting the attraction and retention of skilled CEOs who are vital to the long-term sustainability and prosperity of regional communities.
41. Therefore, in addition to the current Allowance boundary, using a combination of ARIA++ and SEIFA scores, eligibility has now been expanded to include 17 local governments in the Wheatbelt and Great Southern.
42. The no disadvantage principle has been applied so that all currently eligible local governments will continue to be eligible to provide an RIA to their CEO, and no amounts have been reduced. Some RIA amounts remain the same, and some have increased.
43. It is important to note that although a component of the RIA is *based* on the Agreement methodology, any possible future replacement Agreements and consequential changes in methodology and/or eligibility will not impact the current RIA, instead they may inform future reviews of the RIA.
44. The Tribunal would like to re-iterate that there is no requirement for local governments to provide the RIA to their CEO. It is to be used at the discretion of the local government and justified and provided in a transparent manner considering all factors outlined in the determination. It is also noted that local governments employees situated above the 26<sup>th</sup> parallel may also be eligible for several Commonwealth taxation concessions; these local governments are encouraged to examine and, where feasible, incorporate such concessions when determining CEO remuneration.

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**Elected Council Members**

45. Some submissions from elected council members proposed that their fees should reflect a full-time role and be comparable to that of Members of Parliament.
46. The Tribunal acknowledges that both local and state government representatives are elected by their communities, however, the nature, scope and complexity of these roles differ significantly. The Tribunal does not consider the work value of elected council members to be equivalent to that of Members of Parliament, nor that such equivalence would justify similar levels of remuneration.
47. For clarity, the legislative framework governing this determination provides for meeting attendance fees, annual allowances (for Mayors/Presidents/Chairs) and reimbursement of expenses. These mechanisms are expressly designed to compensate elected council members for time, effort and out-of-pocket expenses associated with duties that are part-time and voluntary in nature, and not to provide income commensurate with full-time employment.
48. Should elected council members wish to pursue changes to this legislative framework, they may raise these matters with the Department of Local Government, Industry Regulation and Safety and the Minister for Local Government for further consideration.

**DECISIONS**

49. The Tribunal has determined a general economic increase of **3.5%** for local government CEOs and Elected Council Members.
50. In reaching this decision, the Tribunal has relied on the most up-to-date economic information available, including WA data on CPI and WPI, and the wider public sector framework. The Tribunal recognises that broader economic conditions and current global uncertainties may place additional upward pressure on costs of living, but the scale and duration of any potential flow-on effects remain uncertain and difficult to quantify at the time of making this determination. Given this uncertainty, the Tribunal considers it appropriate to avoid making speculative adjustments.
51. As the Tribunal is statutorily required to issue the Local Government Determination at intervals of not more than 12 months, this determination must be issued prior to 4 April 2026, although it does not take effect until 1 July 2026. Accordingly, the Tribunal will continue to monitor economic indicators and developments, and will revisit this matter and make adjustments if necessary.
52. **CEO remuneration** – the Tribunal has determined a **3.5%** increase to CEO remuneration bands. The Tribunal notes that each local government must set remuneration within the band to which it is allocated. Any increase within the bands must be determined by each local government through its own assessment of whether changes are justified.

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53. **Elected council members attendance fees** – the Tribunal has determined a **3.5%** increase to elected council member attendance (annual and sitting) fees. The Tribunal emphasizes that the fees for elected council members should be set to compensate costs for the prescribed role of an elected council member, which has been specifically described as not being a full-time occupation in parliamentary debates of the *Local Government Amendment Act 2011* and re-iterated again in the Parliament through the passing of the *Local Government Amendment Bill 2024*.
54. **Committee meeting fees** – the Tribunal has determined a **3.5%** increase to the sitting and annual fees for elected council members to attend committee meeting and prescribed meetings.
55. **Independent Committee Member fees** – the Tribunal has determined a **3.5%** increase to the fees for independent committee members.
56. **Independent Audit, Risk and Improvement Committee Member fees** – the Tribunal has determined that the **minimum range** of fees be increased by **3.5%** for independent ARIC members. It is the intention of the Tribunal to consider annual increases going forward, however, as these rates were only just considered and determined effective from 1 January 2026, the maximum amount remains unchanged.
57. **Mayor/President/Chair Annual allowances** – the Tribunal has determined a **3.5%** increase to the annual allowance ranges for Mayors/Presidents/Chairs.
58. **Deputy Mayor/President/Chair Annual allowances** – the Tribunal has determined that the percentage rate of **25%** is appropriate and should remain unchanged for the deputy annual allowance.
59. **Regional/Isolation Allowance** – the Tribunal has determined an increase to most local governments of varying amounts, and determined that 17 additional local governments be eligible for the allowance which are now included in Table 3 of the determination.
60. **Annual Allowance in lieu of reimbursement of expenses** – to avoid misuse of the ICT expense allowance and embed good practice, the Tribunal has determined that the wording for this allowance be amended to indicate that if ICT equipment is supplied to elected council members by the local government, the allowance is to be reduced by the cost of the supplied ICT equipment.
61. **Regional Local Government Councils** – the Tribunal has determined that the Resource Recovery Group be removed from the determination as it has been wound up.
62. **Housing and motor vehicle allowances** – the Tribunal has determined that these allowances remain unchanged.
63. Some percentage increases provided have been rounded.

**The Determination will now issue.**

## 2026 LOCAL GOVERNMENT DETERMINATION

**DETERMINATION****PART 1 INTRODUCTORY MATTERS**

*This Part deals with some matters that are relevant to the determination generally.*

**1.1 Short Title**

This determination may be cited as the Local Government Chief Executive Officers and Elected Council Members Determination No. 1 of 2026.

**1.2 Commencement**

This determination comes into operation on **1 July 2026**.

**1.3 Content and intent**

- (1) The remuneration listed in this determination comprises all remuneration as defined under the *Salaries and Allowances Act 1975* as including salary, allowances, fees, emoluments and benefits.
- (2) The determination applies to:
  - (a) Chief Executive Officers (CEOs)
  - (b) Acting Chief Executive Officers
  - (c) Elected Council Members.
- (3) The remuneration specified in this determination for CEOs is based on a person being appointed to one local government CEO position only. In the case of a person appointed to undertake the duties of more than one CEO position simultaneously, the relevant local governments must seek a determination from the Tribunal for the multiple CEO positions held by that person.
- (4) If a local government undergoes an amalgamation or a rezoning of local government boundaries, the local government is required to seek a new determination from the Tribunal.
- (5) This determination provides for the amount of fees, expenses and allowances to be paid or reimbursed to elected council members under the *Local Government Act 1995* ('the LG Act') Part 5 Division 8. The determination applies to elected council members who are members of the council of a local government, and under Section 3.66 of the LG Act.
- (6) Where the Tribunal has determined a specific amount for a fee, expense or allowance for elected council members of a local government or regional local government council, the amount determined by the Tribunal will be payable to an eligible elected council member.

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- (7) Where the Tribunal has determined a minimum and maximum amount for a fee, expense or allowance for elected council members of a local government or regional local government council, each local government or regional local government council will set an amount within the relevant range determined and the amount set will be payable to an eligible elected council member.
- (8) The fees, expenses and allowances determined are intended to recognise the responsibilities of elected council members, mayors and presidents of local governments and chairs of regional local government councils and to remunerate them for the performance of the duties associated with their office.
- (9) Nothing in this determination shall be interpreted and/or applied in such a manner as to circumvent the intention of the Tribunal to ensure transparency and accountability in the remuneration of Local Government CEOs and the provision of fees, expenses and allowances to elected council members.

#### 1.4 Terms used

- (1) In this determination, unless the contrary intention appears:

**Chair** means a person who is elected or appointed from among the members of a council of a regional local government as its chair;

**Committee meeting** means a meeting of a committee of a council where the committee comprises:

- (a) council members only; or
- (b) council members and/or employees of the local government or regional local government council and/or independent members.

**Council**, in relation to:

- (a) a local government, means the council of the local government;
- (b) a regional local government, means the council of the regional local government;

**Elected Council Member**, in relation to:

- (a) a local government –
  - i means a person elected under the LG Act as a member of the council of the local government; and
  - ii includes the mayor or president of the local government;

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- (b) a regional local government council –
- i means a person elected under the LG Act as a member of the council of a local government and who is a member of the council of the regional local government; and
  - ii includes the chair of the regional local government council;

**Independent committee member** means a person who is a committee member but who is neither a council member nor an employee.

**LG Regulations** means the *Local Government (Administration) Regulations 1996*;

**Mayor** means a council member holding the office of mayor, whether elected by the council from amongst its members or elected by the electors;

**Non-Metropolitan region** means a local government defined in Schedule 4 of the *Planning and Development Act 2005*.

**President** means a council member holding the office of president, whether elected by the council from amongst its members or elected by the electors.

#### 1.5 Pro rata payments

- (1) The Total Reward Package specified in this determination for CEOs is based on a person serving in the office on a full-time basis. The relevant range shall be payable on a pro rata basis if the position is undertaken on a part time basis.
- (2) The amount of a person's entitlement to remuneration, annual attendance fee or annual allowance specified in this determination shall be apportioned on a pro rata basis according to the portion of a year that the person holds office.

#### 1.6 Local government band allocations

Unless the contrary intention appears, this determination allocates local governments to the bands set out in Schedule 1. Regional local government councils (as constituted under Part 3 Division 4 of the LG Act) are allocated to a Band only with respect to CEOs.

## 2026 LOCAL GOVERNMENT DETERMINATION

**PART 2 TOTAL REWARD PACKAGE**

*This Part deals with the remuneration payable to Chief Executive Officers.*

**2.1 General**

- (1) Offices listed in this Part have been assigned by the Tribunal to one of four classifications designated Band 1 to Band 4.
- (2) Each classification (Band 1 to Band 4) has a commensurate Total Reward Package (TRP) range.
- (3) For the purposes of this determination, the TRP must capture the full value of all monetary and non-monetary items of remuneration provided to a CEO as a reward or benefit provided for the performance of their duties as a CEO. Without limiting the generality of this, some examples of items that qualify for inclusion in a TRP are:
  - (a) Base salary
  - (b) Annual leave loading
  - (c) Associated FBT accrued (total annual amount of fringe benefits tax paid by the local government for all fringe benefits provided to a CEO; FBT for a motor vehicle, even if tool of trade, is to be included in the TRP)
  - (d) Association membership fees
  - (e) Attraction/retention allowance, not being provided under Part 3
  - (f) Personal benefit value of the provision of a motor vehicle for private use (if applicable) as defined under Part 5 of this determination
  - (g) Cash bonus and performance incentives
  - (h) Cash in lieu of a motor vehicle
  - (i) Fitness club fees
  - (j) Grooming/clothing allowance
  - (k) Health insurance
  - (l) School fees and/or child's uniform
  - (m) Superannuation (all mandatory and non-mandatory employer superannuation contributions)
  - (n) Travel or any other benefit taken in lieu of salary
  - (o) Travel for spouse or any other member of family
  - (p) Unrestricted entertainment allowance
  - (q) Utilities allowance (any water, power or other utility subsidy provided to the CEO).

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- (4) The only exclusions from the TRP are:
- (a) items listed in Parts 3, 4 and 5 of this determination (however, any superannuation guarantee associated with the payment of a Regional/Isolation Allowance and any associated FBT accrued from the provision of a motor vehicle or accommodation are to be included as part of the TRP);
  - (b) employer obligations such as professional development (restricted to the CEO), reimbursement for genuine work expenses or the cost of recruitment and relocation expenses; and
  - (c) items considered by the local government to be a tool of trade (i.e. equipment needed to undertake the duties of a CEO, such as a laptop or mobile phone), and which are not a direct or indirect reward or benefit for the performance of duties as a CEO.

## 2.2 Local Government Classification

- (1) The TRP ranges in Table 1 apply where a local government or regional local government council has been classified into the relevant band.

*Table 1: Local government band – CEO TRP ranges*

CEO Total Reward Package		
Band	Minimum	Maximum
1	\$298,832	\$455,071
2	\$246,467	\$383,393
3	\$188,483	\$310,883
4	\$168,758	\$258,762

- (2) Local governments have been classified in Schedule 1.
- (3) Regional local government councils have been classified in Table 2.

*Table 2: Regional local government council band classification*

Regional LG Council Classification	
Regional LG Council	Band
Bunbury-Harvey Regional Council	4
Catalina Regional Council	2
Eastern Metropolitan Regional Council	2
Mindarie Regional Council	3
Murchison Regional Vermin Council	4
Western Metropolitan Regional Council	4

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**PART 3 REGIONAL/ISOLATION ALLOWANCE**

*This Part deals with the Regional/Isolation Allowance that may be payable to CEOs from local governments identified in this Part.*

**3.1 General**

- (1) Local governments listed in Table 3 in this Part may provide an annual Regional/Isolation Allowance to a CEO, in addition to the CEO's TRP, in recognition of the regional and isolation factors, such as higher costs of living, which may affect the attraction and retention of the CEOs of those local governments.
- (2) There is no requirement to provide a Regional/Isolation Allowance to a CEO. Payment of this allowance is at the discretion of the local government, within the parameters set by the Tribunal.
- (3) When a local government chooses to use any or all of this allowance, the payment of the allowance should be properly justified and applied in a transparent manner considering the issues outlined in 3.2.
- (4) When a local government chooses to pay all or any of this allowance, it is to be paid to the CEO as salary.

**3.2 Determining appropriateness and rate of allowance**

- (1) When assessing the appropriateness of providing a Regional/Isolation Allowance, an eligible local government must consider the impact of factors outlined in 3.2(3) on attraction and retention of a CEO. In the event these factors have little or no impact, the local government should not provide this Allowance.
- (2) In the event a Regional/Isolation Allowance is considered appropriate, the amount of the Allowance should be proportionate to the circumstances faced by the local government.
- (3) The following factors should be considered when determining whether to apply the Regional/Isolation Allowance:
  - (a) Remoteness - issues associated with the vast distances separating communities within a local government or the distance of the Local Government from Perth or a Regional Centre.
  - (b) Cost of living - the increased cost of living highlighted specifically in the Regional Price Index.

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- (c) Social disadvantage - reduced specialist health services, schooling opportunities for children, employment opportunities for spouse, reduced lifestyle commodities when compared to Perth and regional centres, and access to professional and personal support networks.
- (d) Dominant industry - the impact that a dominant industry such a mining or agriculture has on an area and the ability to attract and retain people in the face of a dominant industry.
- (e) Attraction/retention - the ability to recruit suitably qualified candidates and being able to retain them in light of the above concerns in competition with positions in Perth, regional centres and private industry.
- (f) Community expectations - the pressures on a CEO to meet expectations when professional or operational expertise is not readily available.

### 3.3 Regional/Isolation Allowance

- (1) Local governments eligible for the Regional/Isolation Allowance are listed in Table 3.

*Table 3: Regional/Isolation Allowance – per annum maximum*

Regional/Isolation Allowance	
Local Government	Maximum
Ashburton Shire	\$70,000
Broome Shire	\$55,000
Broomehill-Tambellup Shire	\$10,000
Bruce Rock Shire	\$10,000
Carnamah Shire	\$40,000
Carnarvon Shire	\$45,000
Chapman Valley Shire	\$38,600
Christmas Island Shire	\$90,000
Cocos (Keeling) Islands Shire	\$90,000
Coolgardie Shire	\$38,600
Coorow Shire	\$40,000
Cue Shire	\$60,000
Dalwallinu Shire	\$15,000
Dandaragan Shire	\$10,000
Derby-West Kimberley Shire	\$60,000

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Regional/Isolation Allowance	
Local Government	Maximum
Dundas Shire	\$50,000
East Pilbara Shire	\$70,000
Esperance Shire	\$40,000
Exmouth Shire	\$55,000
Gnowangerup Shire	\$15,000
Greater Geraldton City	\$32,200
Halls Creek Shire	\$80,000
Irwin Shire	\$38,600
Jerramungup Shire	\$45,000
Kalgoorlie-Boulder City	\$38,600
Karratha City	\$80,000
Katanning Shire	\$10,000
Kellerberrin Shire	\$10,000
Kent Shire	\$20,000
Kondinin Shire	\$25,000
Koorda Shire	\$15,000
Kulin Shire	\$20,000
Lake Grace Shire	\$20,000
Laverton Shire	\$55,000
Leonora Shire	\$55,000
Meekatharra Shire	\$65,000
Menzies Shire	\$55,000
Merredin Shire	\$15,000
Mingenew Shire	\$38,600
Morawa Shire	\$40,000
Mount Magnet Shire	\$50,000
Mount Marshall Shire	\$25,000
Mukinbudin Shire	\$40,000
Murchison Shire	\$55,000
Narembeen Shire	\$20,000
Ngaanyatjarraku Shire	\$80,000

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<b>Regional/Isolation Allowance</b>	
<b>Local Government</b>	<b>Maximum</b>
Northampton Shire	\$38,600
Nungarin Shire	\$20,000
Perenjori Shire	\$45,000
Port Hedland Town	\$80,000
Ravensthorpe Shire	\$50,000
Sandstone Shire	\$60,000
Shark Bay Shire	\$60,000
Tammin Shire	\$15,000
Three Springs Shire	\$38,600
Trayning Shire	\$15,000
Upper Gascoyne Shire	\$65,000
Victoria Plains Shire	\$15,000
Westonia Shire	\$40,000
Wickepin Shire	\$10,000
Wiluna Shire	\$55,000
Wongan-Ballidu Shire	\$10,000
Woodanilling Shire	\$15,000
Wyalkatchem Shire	\$15,000
Wyndham-East Kimberley Shire	\$55,000
Yalgoo Shire	\$50,000
Yilgarn Shire	\$40,000

## **PART 4 HOUSING ALLOWANCE**

*This Part deals with the Housing Allowance that may be payable to Chief Executive Officers.*

### **4.1 General**

- (1) In recognition of the need for local governments to provide accommodation as a result of a lack of suitable housing or recruitment issues, on either a permanent or temporary basis, local governments are able to utilise this allowance as required.
- (2) When a local government utilises this allowance, the payment of the allowance should be properly justified and applied in a transparent manner.
- (3) Any accommodation provided under this Part must be located within or adjacent to the local government area in which the CEO is employed.
- (4) Local governments should tailor the provision of any housing allowance to suit their particular circumstances. This may include the CEO making contributions towards the cost of the accommodation.

### **4.2 Applicable housing allowance**

- (1) Where a local government owns a property and provides that property to the CEO for accommodation, the value of this accommodation will not be included in the Total Reward Package.
- (2) For reporting purposes, the value of the local government owned property shall be valued at the annual Gross Rental Value of the property as determined by the Valuer General.
- (3) Where a local government leases accommodation for the use of the CEO, the lease costs will not be included in the Total Reward Package.
- (4) For reporting purposes, the value of the local government leased property shall be the annual actual costs of the accommodation lease.
- (5) Where a local government provides a Home Ownership Subsidy to the CEO, this will not be included in the Total Reward Package.
- (6) For reporting purposes, the value of the Home Ownership Subsidy shall be the annual actual costs of the Home Ownership Subsidy.

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**PART 5 MOTOR VEHICLES**

*This Part deals with the provision of motor vehicles to Chief Executive Officers.*

**5.1 General**

- (1) For local governments generally, except those outlined in (2) below, the private benefit value of any motor vehicle provided to the CEO by the local government is to be included in the Total Reward Package.
- (2) For local governments listed in Table 3 under Part 3 of this determination and/or local governments classified as Band 3 or Band 4 located in a non-metropolitan region, any motor vehicle provided to the CEO or an allowance provided to a CEO for use of a private motor vehicle for work-related purposes, is to be considered a tool of trade (i.e. equipment needed to undertake the duties of a CEO in these local governments) and any private benefit will not be considered as part of the Total Reward Package.

**5.2 Private benefit value**

- (1) The private benefit value of the motor vehicle will be dependent on the type of motor vehicle provided, method of ownership (i.e. local government owned or leased), maintenance and running costs, insurance, any applicable luxury car tax and the amount of private use of the vehicle (i.e. non-business use).
- (2) As a general rule, the private benefit value will be based upon the annual costs multiplied by the percentage of private use.
- (3) Local governments and CEOs will need to agree on the most appropriate way to record the amount of private use in order to calculate the private benefit value.

**PART 6 MEETING ATTENDANCE FEES**

*This Part deals with fees payable to council members for attendance at council and other meetings*

**6.1 General**

- (1) Pursuant to Section 5.98(1)(b) of the LG Act, an elected council member who attends a council meeting is entitled to be paid the fee set by the local government or the regional local government council within the range determined in Section 6.2 of this Part for council meeting attendance fees.
- (2) Pursuant to Section 5.98(1)(b) and (2A)(b) of the LG Act, an elected council member who attends a committee meeting or (at the request of the local government or regional local government council) a meeting of a type prescribed in regulation 30(3A) of the LG Regulations is entitled to be paid the fee set by the local government or regional local government council within the range determined in Section 6.3 of this Part for attending committee meetings or, as the case requires, meetings of that type.
- (3) Pursuant to Section 5.100(2)(b) and (3)(b) of the LG Act, a committee member who is not an elected council member or employee of the local government, who attends a committee meeting or (at the request of the local government or regional local government council) a meeting of a type prescribed in regulation 30(3A) of the LG Regulations is entitled to be paid the fee set by the local government or regional local government council within the range determined in Section 6.3 of this Part for attending committee meetings or, as the case requires, meetings of that type.
- (4) Each of the following meetings is a type of meeting prescribed in regulation 30(3A) of the LG Regulations:
  - (a) meeting of a WALGA Zone, where the council member is representing a local government as a delegate elected or appointed by the local government
  - (b) meeting of a Regional Road Group established by Main Roads Western Australia, where the council member is representing a local government as a delegate elected or appointed by the local government
  - (c) council meeting of a regional local government council where the council member is the deputy of a member of the regional local government council and is attending in the place of the member of the regional local government council

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- (d) meeting other than a council or committee meeting where the council member is attending at the request of a Minister of the Crown who is attending the meeting
  - (e) meeting other than a council meeting or committee meeting where the council member is representing a local government as a delegate elected or appointed by the local government.
- (5) Pursuant to Section 5.99 of the LG Act, a local government or regional local government council may decide by an absolute majority that instead of paying council members an attendance fee referred to in Section 5.98(1) of the LG Act, it will pay all council members who attend council or committee meetings a fee set within the range for annual fees determined in Section 6.4 of this Part.
- (6) Regulation 30(3C) of the LG Regulations prevents the payment of a fee to a council member for attending a meeting of a type prescribed in regulation 30(3A) of those regulations if the:
- (a) person who organises the meeting pays the council member a fee for attending the meeting; or
  - (b) council member is paid an annual fee in accordance with Section 5.99 of the LG Act; or
  - (c) council member is deputising for a council member at a meeting of a regional local government council and the member of the regional local government council is paid an annual fee in accordance with Section 5.99 of the LG Act.
- (7) In determining the fees set out in this Part, the Tribunal has taken into account a range of factors including the:
- (a) time required to prepare adequately for the meetings including consideration of agenda papers, site visits related to agenda items and consultation with council staff and community members
  - (b) role of the council member, mayor, president or chair including, but not limited to, representation, advocacy, and oversight and determination of policy and local legislation
  - (c) particular responsibilities associated with the types of meetings attended;
  - (d) responsibilities of a mayor, president or chair to preside over meetings
  - (e) relative “size” of the local government as reflected in the Tribunal’s local government banding model.
- (8) The Tribunal has not determined a specific meeting attendance fee for the purposes of Section 5.98(1)(a) or (2A)(a) of the LG Act.

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- (9) The entitlement of an elected council member to a fee, allowance or reimbursement of an expense established under the LG Act, the LG Regulations and this determination, cannot be proscribed, limited or waived by a local government. Any eligible claim against those entitlements is to be paid in accordance with the applicable financial procedures of the local government.

## 6.2 Council meeting attendance fees – per meeting

- (1) The ranges of fees in Table 4 apply where a local government or regional local government council decides by an absolute majority to pay an elected council member a fee referred to in Section 5.98(1)(b) of the LG Act for attendance at a council meeting.

*Table 4: Council meeting attendance fees – per meeting*

Council meeting attendance fees				
	Elected council member		Mayor, President or Chair	
Band	Minimum	Maximum	Minimum	Maximum
1	\$725	\$922	\$725	\$1,258
2	\$435	\$684	\$435	\$911
3	\$233	\$482	\$233	\$735
4	\$109	\$280	\$109	\$570
Regional LG Council	\$109	\$280	\$109	\$570

## 6.3 Committee meeting and prescribed meeting attendance fees – per meeting

- (1) The ranges of fees in Table 5 apply where a local government or regional local government council decides to pay an elected council member a fee referred to in Sections:
- (a) 5.98(1)(b) of the LG Act for attendance at a committee meeting; or
  - (b) 5.98(2A)(b) of the LG Act for attendance at a meeting of a type prescribed in regulation 30(3A) of the LG Regulations.

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Table 5: Committee and prescribed per meeting fees

Committee meeting attendance fees		
Band	Minimum	Maximum
1	\$363	\$466
2	\$218	\$342
3	\$114	\$244
4	\$57	\$140
Regional LG Council	\$57	\$140

#### 6.4 Meeting attendance fees for independent committee members – per meeting

- (1) The range of fees in Table 6 apply where a local government or regional local government council decides to pay an **independent committee member** a fee referred to in:
  - (a) Section 5.100(2)(b) of the LG Act for attendance at a committee meeting; or
  - (b) Section 5.100(3)(a) of the LG Act for attendance at a meeting of a type prescribed in regulation 30(3A) of the LG Regulations.
- (2) The range is provided to enable local governments to appropriately compensate independent committee members depending on the skills and expertise they bring to the committee.

Table 6: Committee and prescribed per meeting fees for independent committee members

Independent Committee Member		
Bands	Minimum	Maximum
1 – 4	\$0	\$466
Regional LG Council	\$0	\$466

- (3) In accordance with Sections 5.100(4), (5) and (6) of the LG Act, an independent committee member can be reimbursed for attending committee meetings referred to in 6.4(1) above.
- (4) The extent to which an independent committee member can be reimbursed for attending committee meetings is the actual travel and associated costs incurred by the independent member demonstrated to the satisfaction of the local government.

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### 6.5 Meeting attendance fees for Independent Audit, Risk and Improvement Committee members – per meeting

- (1) In accordance with Section 5.100(2)(b) of the LG Act, the fee payable by a local government or a regional local government council to an **Independent Audit, Risk and Improvement Committee (ARIC) Member** (whether Presiding Member, Deputy Presiding Member, Deputy Member or Member) for attendance at an ARIC meeting must be set within the range provided in Table 7. The fees provided in Table 7 are exclusive of superannuation. Local government bodies should seek their own professional advice in regard to whether or not independent committee members are to be paid superannuation.
- (2) The range in Table 7 is provided to enable local governments to appropriately compensate independent ARIC members depending on the skills and expertise required to undertake the roles. The local government must resolve that the fee represents value for money. The State Government's Audit and Financial Advisory Services Common Use Agreement ([CUAFA2024](#)) may be used as guide.

Table 7: Independent ARIC members – per meeting fees

Independent Audit, Risk and Improvement Committee Member		
Bands	Minimum	Maximum
1 – 4	\$110	\$1,215
Regional LG Council	\$110	\$1,215

- (3) In accordance with Sections 5.100(4), (5) and (6) of the LG Act, an independent ARIC member can be reimbursed for attending ARIC meetings.
- (4) The extent to which an independent committee member can be reimbursed for expenses attending ARIC meetings is the actual travel and associated costs incurred by the independent member demonstrated to the satisfaction of the local government.

### 6.6 Annual attendance fees in lieu of council meeting, committee meeting and prescribed meeting attendance fees

- (1) The ranges of fees in Table 8 apply where a local government or regional local government council decides by an absolute majority that, instead of paying council members a per meeting attendance fee referred to in Section 5.98 of the LG Act, it will pay an annual fee to all council members who attend council, committee or prescribed meetings.

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*Table 8: Annual attendance fees in lieu of council, committee and prescribed per meeting fees*

Annual attendance fees				
	Elected council member		Mayor, President or Chair	
Band	Minimum	Maximum	Minimum	Maximum
1	\$28,525	\$36,722	\$28,525	\$55,078
2	\$17,238	\$26,931	\$17,238	\$36,112
3	\$8,917	\$18,977	\$8,917	\$29,379
4	\$4,161	\$11,023	\$4,161	\$22,646
Regional LG Council	\$2,086	\$12,245	\$2,293	\$18,361

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**PART 7 ANNUAL ALLOWANCE FOR A MAYOR, PRESIDENT, CHAIR, DEPUTY MAYOR, DEPUTY PRESIDENT AND DEPUTY CHAIR**

*This Part deals with annual allowances payable to mayors, presidents, chairs and their deputies, in addition to any entitlement to meeting attendance fees or the reimbursement of expenses.*

**7.1 General**

- (1) Pursuant to Section 5.98(5) of the LG Act, the mayor or president of a local government and the chair of a regional local government council are entitled, in addition to any fees or reimbursement of expenses payable under Section 5.98(1) or (2), to be paid the annual allowance set by the local government or regional local government council within the range determined in Section 7.2 of this Part.
- (2) Pursuant to Section 5.98A(1) of the LG Act, a local government or regional local government council may decide, by an absolute majority, to pay the deputy mayor or deputy president of the local government, or the deputy chair of the regional local government council, an allowance of up to the percentage that is determined by the Tribunal of the annual allowance to which the mayor or president of the local government, or the chair of the regional local government council, is entitled under Section 5.98(5) of the LG Act. That percentage is determined in Section 7.3 of this Part. This allowance is in addition to any fees or reimbursement of expenses payable to the deputy mayor, deputy president or deputy chair under Section 5.98 of the LG Act.
- (3) In determining the allowances set out in this Part, the Tribunal has taken into account a range of factors including the:
  - (a) leadership role of the mayor, president or chair
  - (b) statutory functions for which the mayor, president or chair is accountable
  - (c) ceremonial and civic duties required of the mayor, president or chair, including local government business related entertainment
  - (d) responsibilities of the deputy mayor, deputy president or deputy chair when deputising
  - (e) relative “size” of the local government as reflected in the Tribunal’s local government banding model
  - (f) civic, ceremonial and representation duties particular to the Lord Mayor of Western Australia’s capital city.

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**7.2 Annual allowance for a Mayor, President or Chair**

- (1) The ranges of allowances in Table 9 apply where a local government or a regional local government council sets the amount of the annual local government allowance to which a mayor, president or chair is entitled under Section 5.98(5) of the LG Act.

*Table 9: Annual allowance for a Mayor, President or Chair*

Mayor, President or Chair Annual Allowance		
Band	Minimum	Maximum
1	\$59,414	\$104,032
2	\$17,825	\$73,435
3	\$1,193	\$42,837
4	\$596	\$23,257
Regional LG Council	\$596	\$23,257

- (2) Despite the provisions of subsection (1), the **City of Perth** is to set the amount of the annual local government allowance to which the Lord Mayor is entitled within the range of **\$69,554 to \$155,220**.

**7.3 Annual allowance for a Deputy Mayor, Deputy President or Deputy Chair**

- (1) The percentage determined for the purposes of Section 5.98A(1) of the LG Act is **25%**.
- (2) If the deputy performs the functions of mayor, president or chair for a continuous period of no less than four months, the deputy will be entitled to receive the mayor, president or chair allowance according to the applicable local government band in 7.2 of the Determination. This can be applied retrospectively, in instances where an initial short-term period of acting becomes a continuous period of acting for four months or more.

**PART 8 EXPENSES TO BE REIMBURSED**

*This Part deals with expenses for which council members are entitled to be reimbursed.*

**8.1 General**

- (1) Pursuant to Section 5.98(2)(a) and (3) of the LG Act, an elected council member who incurs an expense of a kind prescribed in regulation 31(1) of the LG Regulations is entitled to be reimbursed for the expense to the extent determined in section 8.2(1) to (5) of this Part.
- (2) Regulation 31(1) of the LG Regulations prescribes the following kinds of expenses that are to be reimbursed:
  - (a) rental charges incurred by a council member in relation to one telephone and one facsimile machine; and
  - (b) child care and travel costs incurred by a council member because of the member's attendance at a council meeting or a meeting of a committee of which he or she is also a member.
- (3) Pursuant to Section 5.98(2)(a) and (3) of the LG Act, an elected council member who incurs an expense of a kind prescribed in regulation 32(1) of the LG Regulations is entitled to be reimbursed for the expense to the extent determined in Section 8.2(6) to (8) of this Part.
- (4) Regulation 32(1) of the LG Regulations prescribes the following kinds of expenses that may be approved by a local government for reimbursement:
  - (a) an expense incurred by an elected council member in performing a function under the express authority of the local government;
  - (b) an expense incurred by an elected council member to whom paragraph (a) applies by reason of the elected council member being accompanied by not more than one other person while performing the function if, having regard to the nature of the function, the local government considers that it is appropriate for the elected council member to be accompanied by that other person; and
  - (c) an expense incurred by an elected council member in performing a function in his or her capacity as an elected council member.

**8.2 Extent of expenses to be reimbursed**

- (1) The extent to which an elected council member can be reimbursed for rental charges in relation to one telephone and one facsimile machine is the actual expense incurred by the elected council member.

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- (2) The extent to which an elected council member can be reimbursed for childcare costs incurred because of attendance at a meeting referred to in regulation 31(1)(b) of the LG Regulations is the actual cost per hour up to **\$35 per hour**. If an elected council member incurs costs greater than \$35 per hour due to having multiple children, children with special needs, lack of adequate childcare facilities or services or another extenuating circumstance, a local government may reimburse the elected council member for the actual costs upon the provision of sufficient receipts/evidence to satisfy the local government that the expense has been legitimately incurred.
- (3) The extent to which an elected council member of a local government can be reimbursed for reasonable travel costs referred to in regulation 31(1)(b) of the LG Regulations is:
- (a) if the person lives or works in the local government district or an adjoining local government district, the actual cost for the person to travel from the person's place of residence or work to the meeting and back; or
  - (b) if the person does not live or work in the local government district or an adjoining local government district, the actual cost, in relation to a journey from the person's place of residence or work and back:
    - i for the person to travel from the person's place of residence or work to the meeting and back; or
    - ii if the distance travelled referred to in subparagraph (i) is more than 100 kilometres, for the person to travel from the outer boundary of an adjoining local government district to the meeting and back to that boundary.
- (4) The extent to which an elected council member of a regional local government council can be reimbursed for reasonable travel costs referred to in regulation 31(1)(b) of the LG Regulations is the actual cost for the person to travel from the person's place of residence or work to the meeting and back.
- (5) For the purposes of subsections (3) and (4), travel costs incurred while driving a privately owned or leased vehicle (rather than a commercially hired vehicle) are to be calculated at the same rate contained in Section 30.6 of the *Local Government Officers' (Western Australia) Award 2021* as at the date of this determination. For elected council members with Electric Vehicles, the 1600cc Motor Vehicle Allowance rate should be applied.

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- (6) The extent to which an elected council member can be reimbursed for childcare costs incurred because of attendance at a meeting referred to in regulation 32(1) of the LG Regulations is the actual cost per hour up to \$35 per hour. If an elected council member incurs costs greater than \$35 per hour due to having multiple children, children with special needs, lack of adequate childcare facilities or services or another extenuating circumstance, a local government may reimburse the member for the actual costs upon the provision of sufficient receipts/evidence to satisfy the local government that the expense has been legitimately incurred.
- (7) The extent to which an elected council member can be reimbursed for intrastate or interstate travel and accommodation costs incurred in any of the circumstances referred to in regulation 32(1) of the LG Regulations is at the same rate applicable to the reimbursement of travel and accommodation costs in the same or similar circumstances under the *Public Service Award 1992* issued by the Western Australian Industrial Relations Commission as at the date of this determination.
- (8) The extent to which an elected council member can be reimbursed for any other cost incurred under regulation 32(1) of the LG Regulations is the actual cost upon presentation of sufficient evidence of the cost incurred.

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**PART 9 ANNUAL ALLOWANCES IN LIEU OF REIMBURSEMENT OF EXPENSES**

*This Part deals with annual allowances that a local government or regional local government council may decide to pay.*

**9.1 General**

- (1) Pursuant to Section 5.99A of the LG Act, a local government or regional local government council may decide by absolute majority that instead of reimbursing elected council members under the LG Act Section 5.98(2) for all of a particular type of expense, it will pay all elected council members, for that type of expense, the annual allowance determined in Section 9.2 of this Part or, as the case requires, an annual allowance within the range determined in that section.
- (2) Where a local government or regional local government council has decided to pay elected council members an annual allowance for an expense of a particular type instead of reimbursing expenses of that type under Section 5.98(2) of the LG Act, Section 5.99A of the LG Act provides for reimbursement of expenses of that type in excess of the amount of the allowance.
- (3) In determining the maximum annual allowance for expenses of a particular type, the Tribunal has taken into account a range of factors including the:
  - (a) intent of the allowance to reflect the extent and nature of the expenses incurred and not to result in a windfall gain for council members
  - (b) capacity of local governments to set allowances appropriate to their varying operational needs
  - (c) particular practices of local governments in the provision and use by elected council members of information and communication technology (e.g. laptops/computers)
  - (d) varying travel requirements of elected council members in local governments associated with geography, isolation and other factors.
- (4) With respect to ICT expenses, the annual allowance is provided to cover expenses incurred by an elected council member if they purchase ICT equipment and for related expenses. If ICT equipment is supplied to elected council members by a local government, the allowance is to be reduced by the cost of the supplied ICT equipment.

2026 LOCAL GOVERNMENT DETERMINATION

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**9.2 Annual allowances determined instead of reimbursement for particular types of expenses for Elected Council Members**

(1) In this Part,

**ICT expenses** means:

- (a) rental charges in relation to one telephone and one facsimile machine, as prescribed by regulation 31(1)(a) of the LG Regulations;
- (b) any other expenses that relate to information and communications technology (for example, telephone call charges and internet service provider fees) and that are a kind of expense prescribed by regulation 32(1) of the LG Regulations; or
- (c) any expenses related to ICT equipment that is incurred in the course of an elected council member undertaking their duties.

**Travel and accommodation expenses** means:

- (a) travel costs, as prescribed by regulation 31(1)(b) of the LG Regulations; or
- (b) any other expenses that relate to travel or accommodation and that are a kind of expense prescribed by regulation 32(1) of the LG Regulations.

- (2) For the purposes of Section 5.99A(b) of the LG Act, the minimum annual allowance for ICT expenses is **\$500** and the maximum is **\$3,500**.
- (3) For the purposes of Section 5.99A(a) of the LG Act, the annual allowance for travel and accommodation expenses is **\$100**.

## 2026 LOCAL GOVERNMENT DETERMINATION

**SCHEDULE 1: LOCAL GOVERNMENT BAND CLASSIFICATIONS**

<b>Local Government Band Classifications</b>	
<b>Local Government</b>	<b>Band</b>
Albany City	1
Armadale City	1
Ashburton Shire	2
Augusta-Margaret River Shire	2
Bassendean Town	3
Bayswater City	1
Belmont City	1
Beverley Shire	4
Boddington Shire	4
Boyup Brook Shire	4
Bridgetown-Greenbushes Shire	3
Brookton Shire	4
Broome Shire	2
Broomehill-Tambellup Shire	4
Bruce Rock Shire	4
Bunbury City	1
Busselton City	1
Cambridge Town	2
Canning City	1
Capel Shire	3
Carnamah Shire	4
Carnarvon Shire	2
Chapman Valley Shire	4
Chittering Shire	3
Christmas Island Shire	3
Claremont Town	3
Cocos (Keeling) Islands Shire	4
Cockburn City	1
Collie Shire	3
Coolgardie Shire	3
Coorow Shire	4
Corrigin Shire	4
Cottesloe Town	3
Cranbrook Shire	4

## 2026 LOCAL GOVERNMENT DETERMINATION

Local Government Band Classifications	
Local Government	Band
Cuballing Shire	4
Cue Shire	4
Cunderdin Shire	4
Dalwallinu Shire	3
Dandaragan Shire	3
Dardanup Shire	3
Denmark Shire	3
Derby-West Kimberley Shire	2
Donnybrook Balingup Shire	3
Dowerin Shire	4
Dumbleyung Shire	4
Dundas Shire	4
East Fremantle Town	3
East Pilbara Shire	2
Esperance Shire	2
Exmouth Shire	3
Fremantle City	1
Gingin Shire	3
Gnowangerup Shire	4
Goomalling Shire	4
Gosnells City	1
Greater Geraldton City	1
Halls Creek Shire	3
Harvey Shire	2
Irwin Shire	3
Jerramungup Shire	4
Joondalup City	1
Kalamunda Shire	2
Kalgoorlie-Boulder City	1
Karratha City	1
Katanning Shire	3
Kellerberrin Shire	4
Kent Shire	4
Kojonup Shire	3
Kondinin Shire	4

## 2026 LOCAL GOVERNMENT DETERMINATION

Local Government Band Classifications	
Local Government	Band
Koorda Shire	4
Kulin Shire	4
Kwinana City	1
Lake Grace Shire	4
Laverton Shire	3
Leonora Shire	3
Mandurah City	1
Manjimup Shire	2
Meekatharra Shire	3
Melville City	1
Menzies Shire	4
Merredin Shire	3
Mingenew Shire	4
Mooraa Shire	3
Morawa Shire	4
Mosman Park Town	3
Mount Magnet Shire	4
Mount Marshall Shire	4
Mukinbudin Shire	4
Mundaring Shire	2
Murchison Shire	4
Murray Shire	2
Nannup Shire	4
Narembeen Shire	4
Narrogin Shire	3
Nedlands City	2
Ngaanyatjarraku Shire	4
Northam Shire	2
Northampton Shire	3
Nungarin Shire	4
Peppermint Grove Shire	4
Perenjori Shire	4
Perth City	1
Pingelly Shire	4
Plantagenet Shire	3

## 2026 LOCAL GOVERNMENT DETERMINATION

Local Government Band Classifications	
Local Government	Band
Port Hedland Town	1
Quairading Shire	4
Ravensthorpe Shire	3
Rockingham City	1
Sandstone Shire	4
Serpentine-Jarrahdale Shire	2
Shark Bay Shire	4
South Perth City	2
Stirling City	1
Subiaco City	2
Swan City	1
Tammin Shire	4
Three Springs Shire	4
Toodyay Shire	3
Trayning Shire	4
Upper Gascoyne Shire	4
Victoria Park Town	2
Victoria Plains Shire	4
Vincent City	2
Wagin Shire	4
Wandering Shire	4
Wanneroo City	1
Waroona Shire	3
West Arthur Shire	4
Westonia Shire	4
Wickepin Shire	4
Williams Shire	4
Wiluna Shire	4
Wongan-Ballidu Shire	4
Woodanilling Shire	4
Wyalkatchem Shire	4
Wyndham-East Kimberley Shire	2
Yalgoo Shire	4
Yilgarn Shire	3
York Shire	3

2026 LOCAL GOVERNMENT DETERMINATION

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Signed on 2 April 2026



E Prof M Seares AO  
CHAIRPERSON



Dr M Schaper  
MEMBER



Mr O Whittle  
MEMBER

**SALARIES AND ALLOWANCES TRIBUNAL**



# **CHIEF EXECUTIVE OFFICER ACTIVITY REPORT**

**January 2026 to March 2026**

## **Activity for the period**

- Prepared for and attended the 2025 Annual Electors Meeting.
- Met with the Mid West Development Commission for a quarterly meeting.
- Progressed the Corporate Business Plan.
- Made the appointment of the Community Emergency Safety Manager.
- Met with St Johns and Manager Corporate Service to discuss a new lease area at the Kalbarri Airport for a RFDS Patient Transfer Service.
- Conducted a Code of Conduct workshop with staff.
- Investigated and prepared a report for the acquisition of substantive future residential land in Northampton.
- Progressed the Little Bay Road acquisition with the current owners.
- Prepared a Temporary Workers Accommodation Site Expression of Interest for the Anchorage Lane facility.
- Met with consultants GHD three times to progress the Kalbarri Multipurpose Emergency Evacuation Centre design and specification.
- Met with Main Roads WA to progress the Regional Precincts and Partnerships Program Financial Assistance Agreement.
- Conducted two Executive Management Team Meetings.
- Met with consultants GHD twice to progress the DRFAWA rainfall damage claims.
- Met with the chairperson of the Port Gregory Progress Association.
- Attended a Health Advisory Committee meeting.
- Met with Panaceum Group with the Shire President and Cr R Suckling.
- Attended a Road Infrastructure and Plant Advisory Committee meeting.
- Attended a CEO Connection forum in Perth.
- Produced nine agenda reports for two Council meetings.
- Took eighteen days of Annual Leave during the period.

### **Focus for the upcoming period**

- **CEO Performance 2026 KPI's.**
- **Finalisation of the Corporate Business Plan.**
- **2025/26 budget control.**
- **Delivery of the 2025/26 budget by 30 July 2025 and immediate progression of projects.**
- **Continuing to make governance and system improvements in the organisation.**
- **Interim Audit.**

**SHIRE OF NORTHAMPTON**  
**MONTHLY FINANCIAL REPORT**  
 (Containing the required statement of financial activity and statement of financial position)  
**For the period ended 30 April 2026**

*LOCAL GOVERNMENT ACT 1995*  
*LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996*

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**SHIRE OF NORTHAMPTON**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE PERIOD ENDED 30 APRIL 2026**

	Supplementary Information	Adopted Budget Estimates	YTD Budget Estimates	YTD Actual	Variance* \$	Variance* %	Var.
		(a)	(b)	(c)	(c) - (b)	((c) - (b))/(b)	
		\$	\$	\$	\$	%	
<b>OPERATING ACTIVITIES</b>							
<b>Revenue from operating activities</b>							
	10	5,678,686	5,673,686	<b>5,658,733</b>	(14,953)	(0.26%)	
	13	3,540,584	2,715,874	<b>2,407,369</b>	(308,505)	(11.36%)	▼
		1,426,402	1,359,466	<b>1,331,257</b>	(28,209)	(2.08%)	
		236,000	199,990	<b>227,848</b>	27,858	13.93%	▲
		62,000	51,660	<b>2,796</b>	(48,864)	(94.59%)	▼
	6	553,917	553,915	<b>(375)</b>	(554,290)	(100.07%)	▼
		<b>11,497,589</b>	<b>10,554,591</b>	<b>9,627,628</b>	(926,963)	(8.78%)	
<b>Expenditure from operating activities</b>							
		(5,487,325)	(4,604,020)	<b>(4,386,723)</b>	217,297	4.72%	
		(3,339,308)	(2,778,640)	<b>(2,750,701)</b>	27,939	1.01%	
		(328,760)	(273,760)	<b>(271,169)</b>	2,591	0.95%	
		(2,901,300)	(2,417,670)	<b>(2,387,255)</b>	30,415	1.26%	
		(71,483)	(59,540)	<b>(31,825)</b>	27,715	46.55%	▲
		(242,942)	(242,598)	<b>(258,066)</b>	(15,468)	(6.38%)	
		(1,376,717)	(1,117,759)	<b>(518,087)</b>	599,672	53.65%	▲
	6	(15,308)	(15,308)	<b>0</b>	15,308	100.00%	▲
		<b>(13,763,143)</b>	<b>(11,509,295)</b>	<b>(10,603,826)</b>	905,469	7.87%	
	Note 2(b)	2,362,691	2,986,893	<b>2,408,619</b>	(578,274)	(19.36%)	▼
<b>Amount attributable to operating activities</b>		<b>97,137</b>	<b>2,032,189</b>	<b>1,432,421</b>	(599,768)	(29.51%)	
<b>INVESTING ACTIVITIES</b>							
<b>Inflows from investing activities</b>							
	14	16,599,268	11,379,170	<b>981,093</b>	(10,398,077)	(91.38%)	▼
	6	898,700	68,000	<b>181,636</b>	113,636	167.11%	▲
		18,389	18,389	<b>18,389</b>	0	0.00%	
		<b>17,516,357</b>	<b>11,465,559</b>	<b>1,181,118</b>	(10,284,441)	(89.70%)	
<b>Outflows from investing activities</b>							
	5	(2,438,191)	(2,038,446)	<b>(598,211)</b>	1,440,235	70.65%	▲
	5	(16,629,211)	(13,751,112)	<b>(570,110)</b>	13,181,002	95.85%	▲
		<b>(19,067,402)</b>	<b>(15,789,558)</b>	<b>(1,168,321)</b>	14,621,237	92.60%	
<b>Amount attributable to investing activities</b>		<b>(1,551,045)</b>	<b>(4,323,999)</b>	<b>12,797</b>	4,336,796	100.30%	
<b>FINANCING ACTIVITIES</b>							
<b>Inflows from financing activities</b>							
	11	450,000	0	<b>0</b>	0	0.00%	
	4	119,850	21,617	<b>21,617</b>	0	0.00%	
		<b>569,850</b>	<b>21,617</b>	<b>21,617</b>	0	0.00%	
<b>Outflows from financing activities</b>							
	11	(131,157)	(90,091)	<b>(90,091)</b>	0	0.00%	
	4	(146,191)	0	<b>(174,417)</b>	(174,417)	0.00%	
		<b>(277,348)</b>	<b>(90,091)</b>	<b>(264,508)</b>	(174,417)	(193.60%)	
<b>Amount attributable to financing activities</b>		<b>292,502</b>	<b>(68,474)</b>	<b>(242,891)</b>	(174,417)	(254.72%)	
<b>MOVEMENT IN SURPLUS OR DEFICIT</b>							
		3,119,126	3,119,126	<b>1,758,715</b>	(1,360,411)	(43.62%)	▼
		97,137	2,032,189	<b>1,432,421</b>	(599,768)	(29.51%)	▼
		(1,551,045)	(4,323,999)	<b>12,797</b>	4,336,796	100.30%	▲
		292,502	(68,474)	<b>(242,891)</b>	(174,417)	(254.72%)	▼
		<b>1,957,720</b>	<b>758,842</b>	<b>2,961,042</b>	2,202,200	290.21%	▲

**KEY INFORMATION**

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

\* Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

**SHIRE OF NORTHAMPTON  
STATEMENT OF FINANCIAL POSITION  
FOR THE PERIOD ENDED 30 APRIL 2026**

	Supplementary Information	30-Jun-25 \$	30 April 2026 \$
<b>CURRENT ASSETS</b>			
Cash and cash equivalents	3	5,849,265	6,690,145
Trade and other receivables		2,022,785	876,327
Other financial assets		18,389	0
Inventories	8	144,210	187,823
<b>TOTAL CURRENT ASSETS</b>		<b>8,034,649</b>	<b>7,754,295</b>
<b>NON-CURRENT ASSETS</b>			
Trade and other receivables		84,959	84,959
Other financial assets		337,366	337,366
Property, plant and equipment		37,834,114	37,353,916
Infrastructure		145,416,433	144,495,687
<b>TOTAL NON-CURRENT ASSETS</b>		<b>183,672,872</b>	<b>182,271,928</b>
<b>TOTAL ASSETS</b>		<b>191,707,521</b>	<b>190,026,223</b>
<b>CURRENT LIABILITIES</b>			
Trade and other payables	9	1,830,253	501,101
Other liabilities	12	2,440,317	2,311,126
Borrowings	11	128,130	38,039
Employee related provisions	12	922,932	922,932
Other provisions	12	137,762	0
<b>TOTAL CURRENT LIABILITIES</b>		<b>5,459,394</b>	<b>3,773,198</b>
<b>NON-CURRENT LIABILITIES</b>			
Borrowings	11	1,355,133	1,355,133
Employee related provisions		67,263	67,263
Other provisions		1,603,226	1,603,226
<b>TOTAL NON-CURRENT LIABILITIES</b>		<b>3,025,622</b>	<b>3,025,622</b>
<b>TOTAL LIABILITIES</b>		<b>8,485,016</b>	<b>6,798,820</b>
<b>NET ASSETS</b>		<b>183,222,505</b>	<b>183,227,403</b>
<b>EQUITY</b>			
Retained surplus		100,103,469	99,955,567
Reserve accounts	4	1,457,281	1,610,081
Revaluation surplus		81,661,755	81,661,755
<b>TOTAL EQUITY</b>		<b>183,222,505</b>	<b>183,227,403</b>

This statement is to be read in conjunction with the accompanying notes.

## NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 30 APRIL 2026

### 1 BASIS OF PREPARATION AND SIGNIFICANT ACCOUNTING POLICIES

#### BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

#### **Local Government Act 1995 requirements**

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996*, prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

*Local Government (Financial Management) Regulations 1996*, regulation 34 prescribes contents of the financial report. Supporting information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

#### **THE LOCAL GOVERNMENT REPORTING ENTITY**

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 15 to these financial statements.

#### **Judgements and estimates**

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- impairment of financial assets
- estimation of fair values of land and buildings, infrastructure and investment property
- estimation uncertainties made in relation to lease accounting
- estimated useful life of intangible assets

#### **SIGNIFICANT ACCOUNTING POLICIES**

Significant accounting policies utilised in the preparation of these statements are as described within the 2023-24 Annual Budget. Please refer to the adopted budget document for details of these policies.

#### **PREPARATION TIMING AND REVIEW**

Date prepared: All known transactions up to 06 May 2026

**SHIRE OF NORTHAMPTON  
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 APRIL 2026**

**2 STATEMENT OF FINANCIAL ACTIVITY INFORMATION**

(a) Net current assets used in the Statement of Financial Activity	Supplementary Information	Adopted Budget	Actual	Year to Date
		Opening 1 July 2025	as at 30 June 2025	30 April 2026
<b>Current assets</b>		\$	\$	\$
Cash and cash equivalents	3	5,849,265	5,849,265	6,690,145
Trade and other receivables		1,638,025	2,022,785	876,327
Other financial assets		18,389	18,389	0
Inventories	8	144,210	144,210	187,823
		<u>7,649,889</u>	<u>8,034,649</u>	<u>7,754,295</u>
<b>Less: current liabilities</b>				
Trade and other payables	9	(1,806,682)	(1,830,253)	(501,101)
Other liabilities	12	(449,416)	(2,440,317)	(2,311,126)
Borrowings	11	(131,157)	(128,130)	(38,039)
Employee related provisions	12	(918,120)	(922,932)	(922,932)
Other provisions	12	(148,031)	(137,762)	0
		<u>(3,453,406)</u>	<u>(5,459,394)</u>	<u>(3,773,198)</u>
<b>Net current assets</b>		<b>4,196,483</b>	<b>2,575,255</b>	<b>3,981,097</b>
<b>Less: Total adjustments to net current assets</b>	Note 2(c)	<u>(1,077,357)</u>	<u>(816,540)</u>	<u>(1,020,055)</u>
<b>Closing funding surplus / (deficit)</b>		<b>3,119,126</b>	<b>1,758,715</b>	<b>2,961,042</b>

**(b) Non-cash amounts excluded from operating activities**

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

Non-cash amounts excluded from operating activities	Adopted Budget	YTD Budget (a)	YTD Actual (b)
	\$	\$	\$
<b>Adjustments to operating activities</b>			
Less: Profit on asset disposals	6	(553,917)	553,915
Less: Movement in liabilities associated with restricted cash		0	0
Add: Loss on asset disposals	6	15,308	15,308
Add: Depreciation		2,901,300	2,417,670
<b>Total non-cash amounts excluded from operating activities</b>		<b>2,362,691</b>	<b>2,986,893</b>

**(c) Current assets and liabilities excluded from budgeted deficiency**

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

	Adopted Budget Opening 1/07/2025	Last Year Closing 30 June 2025	Year to Date 30 April 2026
	\$	\$	\$
<b>Adjustments to net current assets</b>			
Less: Reserve accounts	4	(1,457,282)	(1,457,282)
Less: Financial assets at amortised cost - self sup	8	(18,389)	(18,389)
- Land held for resale		(130,000)	(130,000)
- Other liabilities - Adjustment to current non current liabilities		263,844	263,842
Add: Current liabilities not expected to be cleared at the end of the year:			
- Current portion of borrowings	11	131,157	128,130
- Current portion of employee benefit provisions he	4	397,157	397,157
<b>Total adjustments to net current assets</b>	Note 2(a)	<b>(1,077,357)</b>	<b>(816,540)</b>

**CURRENT AND NON-CURRENT CLASSIFICATION**

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

**SHIRE OF NORTHAMPTON  
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 APRIL 2026**

**3 EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.  
The material variance adopted by Council for the 2025-26 year is \$10,000 and 10.00% whichever is the greater.

Description	Var. \$	Var. %	
	\$	%	
<b>Revenue from operating activities</b>			
<b>Grants, subsidies and contributions</b>	(308,505)	(11.36%)	▼
Timing, as funds a received and revenue recognised.			
<b>Interest revenue</b>	27,858	13.93%	▲
Above YTD Budget			
<b>Other revenue</b>	(48,864)	(94.59%)	▼
Timing in receiving DFES revenue (road repairs)			
<b>Profit on asset disposals</b>	(554,290)	(100.07%)	▼
Timing as assets are disposed.			
<b>Expenditure from operating activities</b>			
<b>Finance costs</b>	27,715	46.55%	▲
Timing, impact of accrued interest from 2024/25			
<b>Other expenditure</b>	599,672	53.65%	▲
Timing, as projects progress.			
<b>Loss on asset disposals</b>	15,308	100.00%	▲
Timing, as assets are disposed of.			
<b>Non-cash amounts excluded from operating activities</b>	(578,274)	(19.36%)	▼
Timing, Asset disposals.			
<b>Inflows from investing activities</b>			
<b>Proceeds from capital grants, subsidies and contributions</b>	(10,398,077)	(91.38%)	▼
Timing, as works progress and capital grants are received/recognised.			
<b>Proceeds from disposal of assets</b>	113,636	167.11%	▲
Timing. Additional plant item disposed.			
<b>Outflows from investing activities</b>			
<b>Payments for property, plant and equipment</b>	1,440,235	70.65%	▲
Timing as capital works increase			
<b>Payments for construction of infrastructure</b>	13,181,002	95.85%	▲
Timing as capital works increase			
<b>Surplus or deficit at the start of the financial year</b>	(1,360,411)	(43.62%)	▼
AFR recognition Cap Grant Liabilities, Contingent Liability,			
<b>Surplus or deficit after imposition of general rates</b>	2,202,200	290.21%	▲
Timing, as a result of the above variances			

**SHIRE OF NORTHAMPTON**  
**SUPPLEMENTARY INFORMATION**  
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SHIRE OF NORTHAMPTON  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 30 APRIL 2026

1 KEY INFORMATION

Funding Surplus or Deficit Components

Funding surplus / (deficit)				
	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	\$3.12 M	\$3.12 M	\$1.76 M	(\$1.36 M)
Closing	\$1.96 M	\$0.76 M	\$2.96 M	\$2.20 M

Refer to Statement of Financial Activity

Cash and cash equivalents			Payables			Receivables		
	\$6.69 M	% of total		\$0.50 M	% Outstanding		\$0.54 M	% Collected
Unrestricted Cash	\$5.08 M	75.9%	Trade Payables	\$0.07 M		Rates Receivable	\$0.33 M	94.4%
Restricted Cash	\$1.61 M	24.1%	0 to 30 Days		86.6%	Trade Receivable	\$0.54 M	% Outstanding
			Over 30 Days		13.4%	Over 30 Days		15.0%
			Over 90 Days		(0.1%)	Over 90 Days		10.9%

Refer to 3 - Cash and Financial Assets      Refer to 9 - Payables      Refer to 7 - Receivables

Key Operating Activities

Amount attributable to operating activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$0.10 M	\$2.03 M	\$1.43 M	(\$0.60 M)

Refer to Statement of Financial Activity

Rates Revenue		
YTD Actual	\$5.66 M	% Variance
YTD Budget	\$5.67 M	(0.3%)

Refer to 10 - Rate Revenue

Grants and Contributions		
YTD Actual	\$2.41 M	% Variance
YTD Budget	\$2.85 M	(15.6%)

Refer to 13 - Grants and Contributions

Fees and Charges		
YTD Actual	\$1.33 M	% Variance
YTD Budget	\$1.36 M	(2.1%)

Refer to Statement of Financial Activity

Key Investing Activities

Amount attributable to investing activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$1.55 M)	(\$4.32 M)	\$0.01 M	\$4.34 M

Refer to Statement of Financial Activity

Proceeds on sale		
YTD Actual	\$0.18 M	%
Adopted Budget	\$0.90 M	(79.8%)

Refer to 6 - Disposal of Assets

Asset Acquisition		
YTD Actual	\$0.57 M	% Spent
Adopted Budget	\$16.63 M	(96.6%)

Refer to 5 - Capital Acquisitions

Capital Grants		
YTD Actual	\$0.98 M	% Received
Adopted Budget	\$16.60 M	(94.1%)

Refer to 5 - Capital Acquisitions

Key Financing Activities

Amount attributable to financing activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$0.29 M	(\$0.07 M)	(\$0.24 M)	(\$0.17 M)

Refer to Statement of Financial Activity

Borrowings	
Principal repayments	(\$0.09 M)
Interest expense	(\$0.03 M)
Principal due	\$0.58 M

Refer to 11 - Borrowings

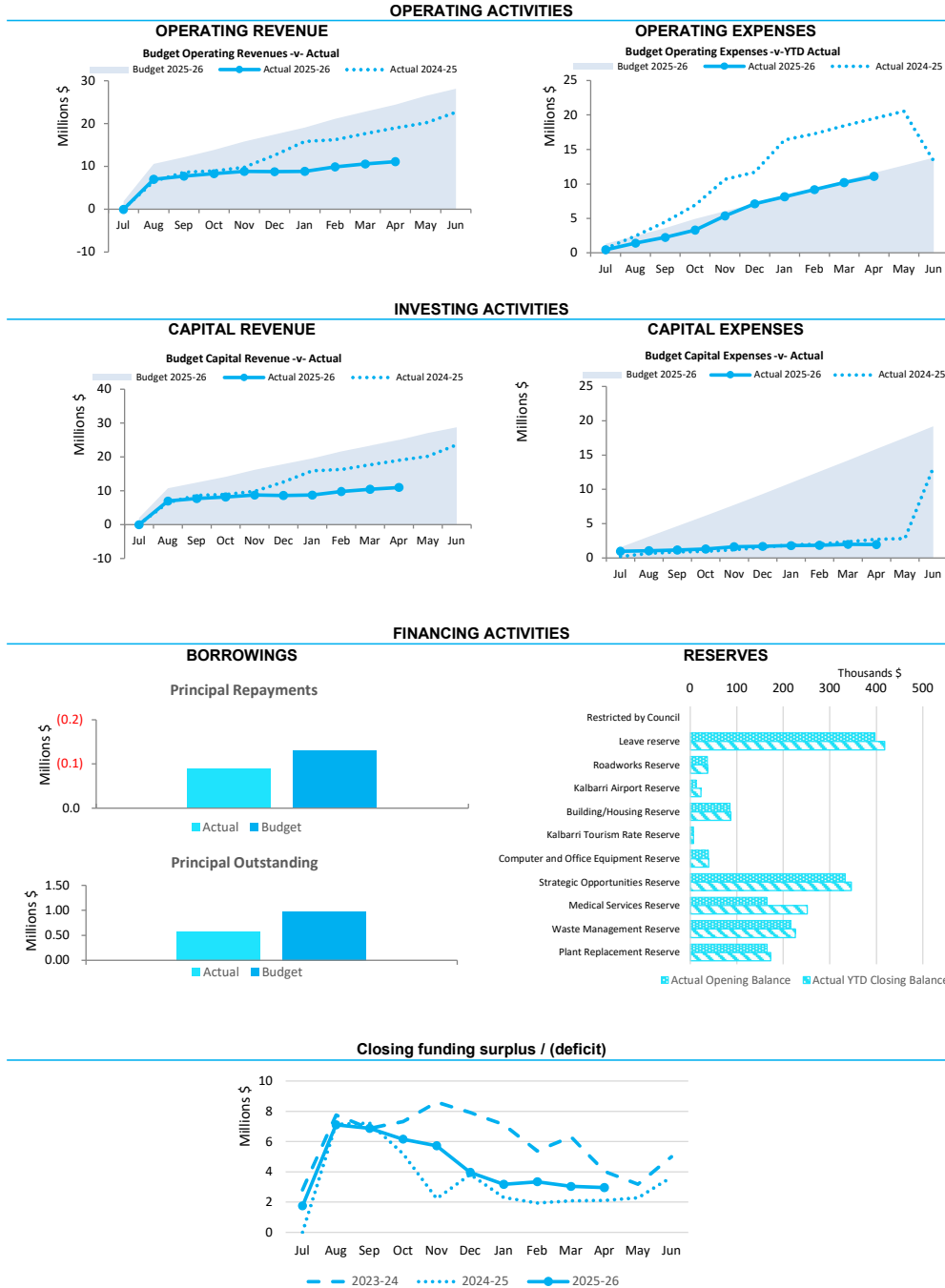
Reserves	
Reserves balance	\$1.61 M
Interest earned	\$0.05 M

Refer to 4 - Cash Reserves

This information is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF NORTHAMPTON  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 30 APRIL 2026

2 KEY INFORMATION - GRAPHICAL



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

SHIRE OF NORTHAMPTON  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 30 APRIL 2026

3 CASH AND FINANCIAL ASSETS

Description	Classification	Unrestricted \$	Restricted \$	Total Cash \$	Trust \$	Institution	Interest Rate	Maturity Date
Cash Deposits	Municipal	3,058,893	0.00	3,058,893	0	NAB		At call
Petty Cash	Cash on Hand	1,050	0.00	1,050	0			
Investment	Reserves	0	1,610,082	1,610,082	0	NAB	3.10%	24/06/2026
Investment	Term Deposit	2,020,121	0.00	2,020,121	0	NAB	4.43%	18/05/2026
<b>Total</b>		<b>5,080,064</b>	<b>1,610,082</b>	<b>6,690,145</b>	<b>0</b>			
<b>Comprising</b>								
Cash and cash equivalents		5,080,064	1,610,082	6,690,145	0			
		<b>5,080,064</b>	<b>1,610,082</b>	<b>6,690,145</b>	<b>0</b>			

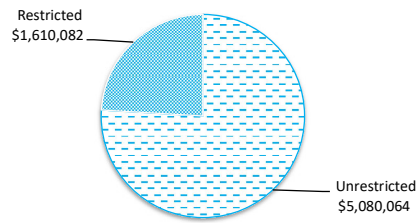
**KEY INFORMATION**

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.



SHIRE OF NORTHAMPTON  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 30 APRIL 2026

4 RESERVE ACCOUNTS

Reserve name	Budget Opening Balance	Budget Interest Earned	Budget Transfers In (+)	Budget Transfers Out (-)	Budget Closing Balance	Actual Opening Balance	Actual Interest Earned	Actual Transfers In (+)	Actual Transfers Out (-)	Actual YTD Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Restricted by Council</b>										
Leave reserve	397,157	5,700	0	0	402,857	397,157	8,699	12,290	-	418,145
Roadworks Reserve	36,921	530	0	0	37,451	36,921	809	-	-	37,730
Kalbarri Airport Reserve	12,701	200	10,000	0	22,901	12,701	305	10,000	-	23,006
Building/Housing Reserve	85,983	1,000	0	(38,000)	48,983	85,983	1,526	-	-	87,509
Kalbarri Tourism Rate Reserve	6,975	0	0	0	6,975	6,975	-	-	-	6,975
Computer and Office Equipment	38,947	560	0	0	39,507	38,947	855	-	-	39,802
Strategic Opportunities Reserve	332,451	9,000	0	(25,000)	316,451	332,451	13,735	-	-	346,186
Medical Services Reserve	170,502	2,000	105,901	(25,000)	253,403	164,208	3,052	105,901	(21,617)	251,544
Waste Management Reserve	216,450	6,300	0	0	222,750	216,450	9,615	-	-	226,064
Plant Replacement Reserve	159,196	5,000	0	(31,850)	132,346	165,489	7,631	-	-	173,120
	<b>1,457,282</b>	<b>30,290</b>	<b>115,901</b>	<b>(119,850)</b>	<b>1,483,623</b>	<b>1,457,282</b>	<b>46,226</b>	<b>128,191</b>	<b>(21,617)</b>	<b>1,610,082</b>

SHIRE OF NORTHAMPTON  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 30 APRIL 2026

INVESTING ACTIVITIES

5 CAPITAL ACQUISITIONS

Capital acquisitions	Adopted		YTD Actual	YTD Actual Variance
	Budget	YTD Budget		
	\$	\$	\$	\$
Land	300,000	250,000	10,000	(240,000)
Buildings	1,187,214	989,320	1,088,008	98,688
Furniture and Equipment	84,500	70,410	28,044	(42,366)
Plant and equipment	866,477	728,716	417,829	(310,888)
Work in Progress	0	0	(945,670)	(945,670)
<b>Acquisition of property, plant and equipment</b>	<b>2,438,191</b>	<b>2,038,446</b>	<b>598,211</b>	<b>(1,440,235)</b>
Infrastructure - Roads	8,344,278	6,847,042	354,246	(6,492,796)
Infrastructure - Footpaths & Carparks	82,350	68,600	14,258	(54,342)
Infrastructure - Parks & Ovals	8,193,583	6,827,970	201,605	(6,626,365)
Infrastructure - Airport	9,000	7,500	0	(7,500)
<b>Acquisition of infrastructure</b>	<b>16,629,211</b>	<b>13,751,112</b>	<b>570,110</b>	<b>(13,181,002)</b>
<b>Total capital acquisitions</b>	<b>19,067,402</b>	<b>15,789,558</b>	<b>1,168,321</b>	<b>(14,621,237)</b>
<b>Capital Acquisitions Funded By:</b>				
Capital grants and contributions	16,599,268	11,379,170	981,093	(10,398,077)
Borrowings	450,000	0	0	0
Other (disposals & C/Fwd)	898,700	68,000	181,636	113,636
Reserve accounts				
Building/Housing Reserve	38,000		0	0
Strategic Opportunities Reserve	25,000		0	0
Medical Services Reserve	25,000		21,617	21,617
Plant Replacement Reserve	31,850		0	0
Contribution - operations	999,584	4,342,388	(16,025)	(4,358,413)
<b>Capital funding total</b>	<b>19,067,402</b>	<b>15,789,558</b>	<b>1,168,321</b>	<b>(14,621,237)</b>

**SIGNIFICANT ACCOUNTING POLICIES**

Each class of fixed assets within either plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

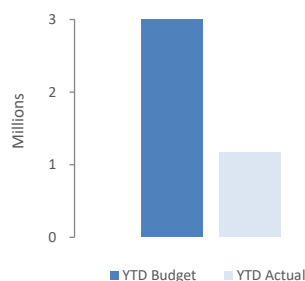
**Initial recognition and measurement for assets held at cost**

Plant and equipment including furniture and equipment is recognised at cost on acquisition in accordance with *Financial Management Regulation 17A*. Where acquired at no cost the asset is initially recognise at fair value. Assets held at cost are depreciated and assessed for impairment annually.

**Initial recognition and measurement between mandatory revaluation dates for assets held at fair value**

In relation to this initial measurement, cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

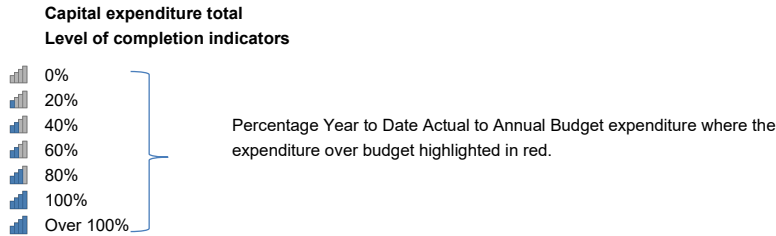
Payments for Capital Acquisitions



SHIRE OF NORTHAMPTON  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 30 APRIL 2026

INVESTING ACTIVITIES

5 CAPITAL ACQUISITIONS - DETAILED



Level of completion indicator, please see table at the end of this note for further detail.

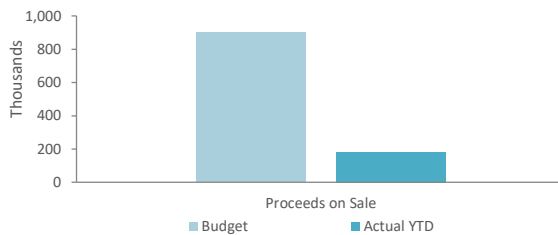
Account Description	Adopted			Variance (Under)/Over
	Budget	YTD Budget	YTD Actual	
	\$	\$	\$	\$
LAND - NORTHAMPTON LIA EXPANSION/SETTLERS HILL	300,000	250,000	10,000	240,000
PLANT & EQUIPMENT	155,806	129,840	137,327	-7,487
PLANT AND EQUIPMENT - HLT	40,000	39,996	36,564	3,432
ROAD PLANT/MACHINERY	545,350	454,450	134,804	319,646
UTILITIES (VEHICLES)	125,321	104,430	109,135	-4,705
FURNITURE AND EQUIPMENT	84,500	70,410	28,044	42,366
STAFF HOUSING - BUILDINGS	87,214	72,670	72,324	346
PUBLIC AMENITIES - BUILDINGS	0	0	0	0
BUILDING INFRASTRUCTURE (LOT 514 WOODS ST KALB)	500,000	416,660	0	416,660
KALBARRI MULTI-USE CENTRE	250,000	208,330	70,014	138,316
OTHER CULTURE - BUILDINGS	350,000	291,660	0	291,660
REGIONAL ROAD GROUP	513,988	428,320	4,254	424,066
- MUNICIPAL FUND	709,598	591,300	324,202	267,098
BLACKSPOT PROJECTS	5,535,299	4,612,750	20,027	4,592,723
ROADS TO RECOVERY	946,467	788,720	5,134	783,586
ROADS DRFAWA AGRN1143 JUNE 24 RAINFALL EVENT	638,926	425,952	0	425,952
FOOTPATH CONSTRUCTION	82,350	68,600	8,422	60,178
HAMPTON ROAD FOOTPATH (LRCl4)	0	0	5,836	-5,836
AIRPORT INFRASTRUCTURE	9,000	7,500	0	7,500
FORESHORE INFRASTRUCTURE	24,000	20,000	2,890	17,110
KALBARRI FORESHORE - OTHER INFRASTRUCTURE	8,100,000	6,750,000	110,769	6,639,231
OTHER INFRASTRUCTURE - SPORT & REC	37,700	31,410	87,946	-56,536
PARKS AND OVALS - OTHER CULTURE	31,883	26,560	0	26,560
LITTLE BAY ROAD	0	0	628	-628
	<b>19,067,402</b>	<b>15,789,558</b>	<b>1,168,321</b>	<b>14,621,237</b>

SHIRE OF NORTHAMPTON  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 30 APRIL 2026

## OPERATING ACTIVITIES

## 6 DISPOSAL OF ASSETS

Asset Ref.	Asset description	Budget				YTD Actual			
		Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
		\$	\$	\$	\$	\$	\$	\$	\$
<b>Land</b>									
	Lots 80 & 81 Kitson	64,000	300,000	236,000	0			0	0
	Lots 22 & 29 Rake Place	0	120,000	120,000	0			0	0
				0	0			0	0
				0	0			0	0
<b>Building</b>									
	Robinson St House	159,576	300,000	140,424	0			0	0
<b>Plant and equipment</b>									
41817	CEO Vehicle (P332)	64,831	70,700	5,869	0	61,006	61,818	813	0
41806	EMDCR Vehicle (P320)	48,562	40,000	0	(8,562)	49,824	41,818	0	(8,006)
41794	EHO Vehicle (P308)	0	20,000	20,000	0	12,083	17,273	5,190	0
41760	Tip Truck Kal (P273)	8,376	30,000	21,624	0			0	0
41771	Mower Front Deck (P285)	14,746	8,000	0	(6,746)	1,326	8,000	6,674	0
41774	Vehicle Ranger (P290)	0	10,000	10,000	0			0	0
41808	Ford Ranger (P322)	0	0	0	0	57,773	52,727	0	(5,046)
		<b>360,091</b>	<b>898,700</b>	<b>553,917</b>	<b>(15,308)</b>	<b>182,012</b>	<b>181,636</b>	<b>12,677</b>	<b>(13,052)</b>

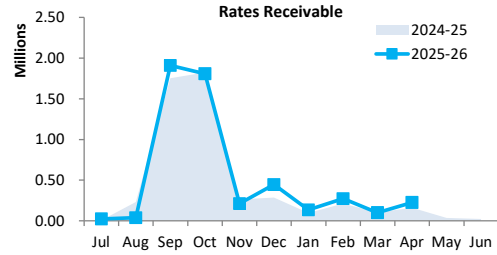


**SHIRE OF NORTHAMPTON  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 30 APRIL 2026**

**OPERATING ACTIVITIES**

**7 RECEIVABLES**

Rates receivable	30 June 2025	30 Apr 2026
	\$	\$
Opening arrears previous years	260,288	269,112
Levied this year	5,150,141	5,658,733
Less - collections to date	(5,141,317)	(5,594,982)
<b>Gross rates collectable</b>	<b>269,112</b>	<b>332,863</b>
<b>Net rates collectable</b>	<b>269,112</b>	<b>332,863</b>
% Collected	95.0%	94.4%



Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	(1,390)	345,350	1,208	15,293	44,084	404,544
Percentage	(0.3%)	85.4%	0.3%	3.8%	10.9%	
<b>Balance per trial balance</b>						
Trade receivables						404,544
Rubbish receivables						50,009
GST receivable						43,319
Receivables for employee related provisions						15,556
Emergency Services Levy						30,036
<b>Total receivables general outstanding</b>						<b>543,464</b>

Amounts shown above include GST (where applicable)

**KEY INFORMATION**

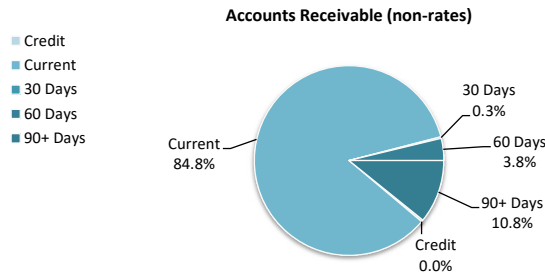
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

**Classification and subsequent measurement**

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



**SHIRE OF NORTHAMPTON  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 30 APRIL 2026**

**OPERATING ACTIVITIES**

**8 OTHER CURRENT ASSETS**

	Opening Balance 1 July 2025	Asset Increase	Asset Reduction	Closing Balance 30 April 2026
	\$	\$	\$	\$
<b>Other current assets</b>				
<b>Other financial assets at amortised cost</b>				
Financial assets at amortised cost - self supporting loans	18,389	0	(18,389)	0
<b>Inventory</b>				
Fuel	14,210	43,613	0	57,823
<b>Land held for resale</b>				
Cost of acquisition	130,000	0	0	130,000
<b>Total other current assets</b>	<b>162,599</b>	<b>43,613</b>	<b>(18,389)</b>	<b>187,823</b>
<b>Amounts shown above include GST (where applicable)</b>				

**KEY INFORMATION**

**Other financial assets at amortised cost**

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

**Inventory**

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

**Land held for resale**

Land held for development and resale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Borrowing costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed onto the buyer at this point.

Land held for resale is classified as current except where it is held as non-current based on the Council's intentions to release for sale.

SHIRE OF NORTHAMPTON  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 30 APRIL 2026

## OPERATING ACTIVITIES

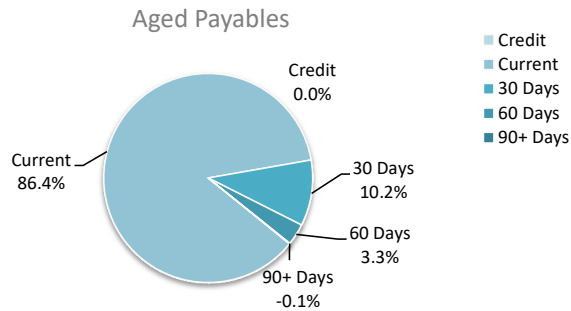
## 9 PAYABLES

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	0	57,693	6,804	2,200	(62)	66,635
Percentage	0.0%	86.6%	10.2%	3.3%	-0.1%	
<b>Balance per trial balance</b>						
Sundry creditors						66,635
Accrued salaries and wages						6,663
ATO liabilities						135,795
Payroll Deductions Rates						(40)
Prepaid Rates						110,954
Bonds and Deposits						199,130
Accrued Expenditure						(18,036)
<b>Total payables general outstanding</b>						<b>501,101</b>

Amounts shown above include GST (where applicable)

## KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



SHIRE OF NORTHAMPTON  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 30 APRIL 2026

OPERATING ACTIVITIES

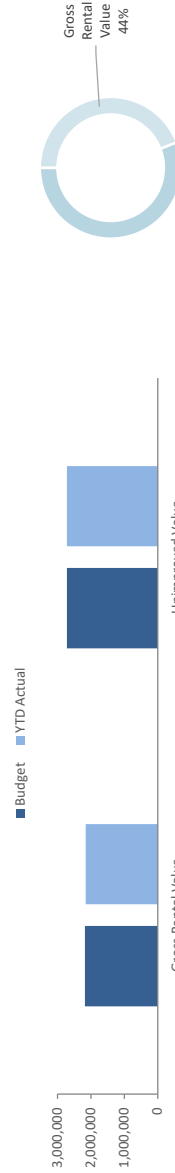
10 RATE REVENUE

General rate revenue

RATE TYPE	Rate in \$ (cents)	Number of Properties	Rateable Value	Rate Revenue \$	Budget Interim Rate Revenue \$	Total Revenue \$	Rate Revenue \$	YTD Actual Interim Rate Revenue \$	Total Revenue \$
<b>Gross rental value</b>									
Gross Rental Value	0.078507	1,632	27,377,584	2,149,332	30,000	2,179,332	2,149,332	6,370	2,155,702
Unimproved value	0.006010	409	452,937,438	2,722,154	0	2,722,154	2,722,155	3,499	2,725,654
<b>Sub-Total</b>		<b>2,041</b>	<b>480,315,022</b>	<b>4,871,486</b>	<b>30,000</b>	<b>4,901,486</b>	<b>4,871,487</b>	<b>9,869</b>	<b>4,881,356</b>
<b>Minimum payment</b>									
Gross rental value	\$ 665	988	5,576,346	657,020	0	657,020	663,670	0	663,670
Unimproved value	665	92	3,514,135	61,180	0	61,180	54,530	0	54,530
<b>Sub-total</b>		<b>1,080</b>	<b>9,090,481</b>	<b>718,200</b>	<b>0</b>	<b>718,200</b>	<b>718,200</b>	<b>0</b>	<b>718,200</b>
<b>Total general rates</b>						<b>5,619,686</b>			<b>5,599,556</b>
<b>Specified area rates</b>									
Port Gregory Water Supply	0.039352	55	736,944	29,000	0	29,000	29,000	0	29,000
Kalbarri Tourism Rate	0.001291	1,792	23,225,317	30,000	0	30,000	30,056	120	30,177
<b>Total specified area rates</b>			<b>23,962,261</b>	<b>59,000</b>	<b>0</b>	<b>59,000</b>	<b>59,057</b>	<b>120</b>	<b>59,177</b>
<b>Total</b>						<b>5,678,686</b>			<b>5,658,733</b>

KEY INFORMATION

Prepaid rates are, until the taxable event for the rates has occurred, refundable at the request of the ratepayer. Rates received in advance give rise to a financial liability. On 1 Jul the prepaid rates were recognised as a financial asset and a related amount was recognised as a financial liability and no income was recognised. When the taxable event occurs the financial liability is extinguished and income recognised for the prepaid rates that have not been refunded.



SHIRE OF NORTHAMPTON  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 30 APRIL 2026

## FINANCING ACTIVITIES

## 11 BORROWINGS

## Repayments - borrowings

Information on borrowings	Loan No.	New Loans			Principal Repayments		Principal Outstanding		Interest Repayments	
		1 July 2025	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
Particulars		\$	\$	\$	\$	\$	\$	\$	\$	
RSL Hall Extensions	156	212,370	0	0	(25,604)	(51,472)	186,766	160,898	(1,884)	(5,490)
Plant Purchases	157	176,769	0	0	(34,236)	(34,236)	142,533	142,533	(2,056)	(3,820)
Woods St Site Dev	158	0	0	250,000	0	(1,682)	0	248,318	0	(914)
Staff Housing	159	0	0	0	(11,862)	(24,032)	-11,862	-24,032	(21,272)	(47,947)
Nton Mens Shed Dev	160	0	0	200,000	0	(1,346)	0	198,654	0	(731)
		389,139	0	450,000	(71,702)	(112,768)	317,437	726,371	(25,211)	(58,902)
<b>Self supporting loans</b>										
Pioneer Lodge		276,135	0	0	(18,389)	(18,389)	257,746	257,746	(6,613)	(12,581)
		276,135	0	0	(18,389)	(18,389)	257,746	257,746	(6,613)	(12,581)
<b>Total</b>		<b>665,274</b>	<b>0</b>	<b>450,000</b>	<b>(90,091)</b>	<b>(131,157)</b>	<b>575,183</b>	<b>984,117</b>	<b>(31,824)</b>	<b>(71,483)</b>
Current borrowings		128,130					38,039			
Non-current borrowings		1,355,133					1,355,133			
		<b>1,483,263</b>					<b>1,393,172</b>			

All debenture repayments were financed by general purpose revenue.

Self supporting loans are financed by repayments from third parties.

## New borrowings 2025-26

Particulars	Amount Borrowed	Amount Borrowed	Institution	Loan Type	Term Years	Total Interest & Charges	Interest Rate	Amount (Used)		Balance Unspent
	Actual	Budget						Actual	Budget	
	\$	\$				\$	%	\$	\$	\$
Woods St Site Dev	0	250,000	WATC	Fixed	20	0	4.4	0	250,000	0
Nton Mens Shed Dev	0	200,000	WATC	Fixed	20	0	4.4	0	200,000	0
	<b>0</b>	<b>450,000</b>				<b>0</b>		<b>0</b>	<b>450,000</b>	<b>0</b>

## KEY INFORMATION

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Non-current borrowings fair values are based on discounted cash flows using a current borrowing rate.

SHIRE OF NORTHAMPTON  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 30 APRIL 2026

OPERATING ACTIVITIES

12 OTHER CURRENT LIABILITIES

	Note	Opening Balance 1 July 2025	Liability transferred from/(to) non current	Liability Increase	Liability Reduction	Closing Balance 30 April 2026
		\$	\$	\$	\$	\$
<b>Other current liabilities</b>						
<b>Other liabilities</b>						
Contract liabilities		315,433	0		(129,191)	186,242
Capital grant/contributions liabilities		2,124,884	0	0	0	2,124,884
<b>Total other liabilities</b>		<b>2,440,317</b>	<b>0</b>	<b>0</b>	<b>(129,191)</b>	<b>2,311,126</b>
<b>Employee Related Provisions</b>						
Provision for annual leave		413,858	0	0	0	413,858
Provision for long service leave		373,961	0	0	0	373,961
Annual leave oncosts		70,356	0	0	0	70,356
LSL oncosts		64,757	0	0	0	64,757
<b>Total Provisions</b>		<b>922,932</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>922,932</b>
<b>Total other current liabilities</b>		<b>3,363,249</b>	<b>0</b>	<b>0</b>	<b>(129,191)</b>	<b>3,234,058</b>

Amounts shown above include GST (where applicable)

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 13 and 14

**KEY INFORMATION**

**Provisions**

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

**Employee Related Provisions**

**Short-term employee benefits**

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

**Other long-term employee benefits**

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

**Contract liabilities**

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

**Capital grant/contribution liabilities**

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

SHIRE OF NORTHAMPTON  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 30 APRIL 2026

## OPERATING ACTIVITIES

## 13 GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent grant, subsidies and contributions liability					Grants, subsidies and contributions revenue		
	Liability	Increase in	Decrease in	Liability	Current	Adopted Budget	YTD	YTD Revenue
	1 July 2025	Liability	Liability	30 Apr 2026	Liability	Revenue	Budget	Actual
	\$	\$	(As revenue)	\$	\$	\$	\$	\$
<b>Grants and subsidies</b>								
GRANTS COMMISSION - GENERAL				0		960,130	720,096	757,487
GRANTS COMMISSION - ROADS				0		528,580	396,435	357,824
EMERGENCY SERVICES LEVY				0		96,000	80,000	100,734
GRANT BUSHFIRE RISK PLANNING COORDINATOR (DFES)				0		165,895	138,240	165,895
GRANT REVENUE				0		-	118,150	11,303
- MRD MAINTENANCE				0		264,283	264,283	264,283
GRANT REVENUE (GST F)				0		-	8,330	10,000
REIMBURSEMENTS				0		-	8,330	8,952
	0	0	0	0	0	2,014,888	1,733,864	1,676,478
<b>Contributions</b>								
CONTRIBUTIONS				0		8,000	6,660	14,016
OTHER SHIRE LSL CONTRIBUTION				0		-	-	12,292
OTHER SHIRE LSL CONTRIB.				0		-	-	0
REBATES AND COMMISSIONS				0		24,400	20,330	27,617
LEGAL CHARGES RATES (NO GST)				0		5,000	4,160	16,424
RATE EQUIVALENT PAYMENTS				0		23,600	-	0
REIMBURSEMENTS				0		5,000	4,160	2,998
SELF SUPPORTING LOAN INTEREST REIMBURSEMENTS - PIONEER LODGE				0		12,581	10,480	13,658
REIMBURSEMENTS - OTHER				0		3,800	3,160	179
RESIDENTIAL RENTAL				0		-	-	532
CONTRIBUTIONS				0		-	-	27
REIMBURSEMENTS - HOUSING OTHER				0		7,500	6,250	9,871
CONTRIBUTIONS				0		70,000	58,330	0
REIMBURSE (ADVERTISING/PLANNING COMMISSION)				0		5,000	4,160	0
BUS HIRE				0		-	-	0
GRANTS - BEN SIGNS/KALBARRI FORESHORE REVITALISATION PROJECT				0		-	-	300,000
REIMBURSEMENTS				0		6,000	5,000	5,289
REIMBURSEMENTS				0		2,000	1,660	1,981
REIMBURSEMENTS- REC. CTRE/GOLF CLUB				0		5,000	4,160	6,813
REIMBURSEMENTS				0		-	-	889
PT GREGORY SPEC AREA RATE				0		1,000	830	1,000
CONTRIBUTIONS/REIMBURSEMENTS				0		181,883	151,560	9
CONTRIBUTION (INC STREET LIGHTING)				0		3,750	3,120	4,015
TOURISM AND AREA PROMOTION FUNDING	119,892			119,892		119,892	99,910	0
LEASE FEES - HALF WAY BAY COTTAGES				0		16,000	13,330	16,000
BUILDING REIMBURSEMENTS				0		900	750	652
REIMBURSEMENTS				0		10,000	8,330	2,526
LIA (KITSON CIRCUIT) UNITS ANNUAL RENT				0		-	-	0
REIMB. - WORKERS COMPENS.				0		20,000	16,660	10,342
DFES/DFRAWA INCOME	195,541		(129,191)	66,350		729,719	608,090	219,887
INSURANCE CLAIMS - VEHICLES				0		2,000	1,660	933
DIESEL FUEL REBATE				0		50,000	41,660	38,194
WHS COORDINATOR INCOME RECOUP				0		50,896	42,410	22,526
<b>TOTALS</b>	<b>315,433</b>	<b>0</b>	<b>(129,191)</b>	<b>186,242</b>	<b>0</b>	<b>1,363,921</b>	<b>1,116,820</b>	<b>730,891</b>

SHIRE OF NORTHAMPTON  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 30 APRIL 2026

INVESTING ACTIVITIES

14 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Capital grant/contribution liabilities					Capital grants, subsidies and contributions revenue		
	Liability 1 July 2025	Increase in Liability	Decrease in Liability (As revenue)	Liability 30 Apr 2026	Current Liability 30 Apr 2026	Adopted Budget Revenue	YTD Budget	YTD Revenue Actual
	\$	\$	\$	\$	\$	\$	\$	\$
<b>Capital grants and subsidies</b>								
GRANTS - BEN SIGNS/KALBARRI FORESHORE REVITALISATION PROJECT				0		8,112,000	6,760,000	2,500
GRANTS				0		250,000	208,330	164,000
ROADS TO RECOVERY FUNDING	133,983			133,983		718,467	723,720	0
BLACKSPOT & MASSACTION FUNDING	1,957,799			1,957,799		3,442,622	4,831,600	0
LRCI - LITTLE BAY ROAD & GREY STREET ASPHALT				0		265,938	221,610	0
WA BIKE NETWORK GRANT				0		35,000	29,160	15,000
REGIONAL ROAD GROUP FUNDING	33,102			33,102		481,016	400,840	360,667
GRANTS				0		100,000	83,330	0
GRANT - ECONOMIC DEVELOPMENT				0		250,000	208,330	0
DRFRA AGRN1143 & 1150 ROADS RAINFALL EVENT				0		0	292,616	438,926
	<b>2,124,884</b>	<b>0</b>	<b>0</b>	<b>2,124,884</b>	<b>0</b>	<b>13,655,043</b>	<b>13,759,536</b>	<b>981,093</b>

**SHIRE OF NORTHAMPTON  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 30 APRIL 2026**

**15 BONDS & DEPOSITS**

Description	Opening	Amount	Amount	Closing
	Balance			Balance
	1 July 2025	Received	Paid	30 Apr 2026
	\$	\$	\$	\$
Transportable House Bonds	7,000	0	(10,000)	(3,000)
Footpath Bonds	20,007	14,796	(5,000)	29,803
Nomination Deposits	0	300	(300)	0
Building Levies (BCITF & BRB)	2,050	45,015	(37,561)	9,504
Community Bus Bond	5,850	600	(200)	6,250
Unclaimed Monies - Rates	7,453	0	0	7,453
RSL Hall Key Bond	680	1,750	(1,750)	680
Special Series Plates	6,930	4,690	(2,925)	8,695
Northampton Child Care Association	23,902	63	0	23,965
Horrocks Memorial Wall	1,483	750	(480)	1,753
One Life	940	0	0	940
Rubbish Tip Key Bond	1,834	0	0	1,834
Horrocks - Skate/Pump Park	2,000	0	(2,000)	0
RSL - Kalbarri Memorial	31,883	0	0	31,883
DOT - Department of Transport	(0)	218,888	(218,888)	(0)
Rates - Overpaid	30,761	0	0	30,761
Horrocks Lookout	1,353	0	0	1,353
Miscellaneous Deposits	240	0	0	240
Retentions	196,943	4,527	(155,872)	45,598
Nton Friends of the Cemetery	1,466		(50)	1,416
	<b>342,776</b>	<b>291,379</b>	<b>(435,026)</b>	<b>199,129</b>

SHIRE OF NORTHAMPTON  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 30 APRIL 2026

16 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	Council Resolution	Classification	Non Cash Adjustment \$	Increase in Available Cash \$	Decrease in Available Cash \$	Amended Budget Running Balance \$
<b>Budget adoption</b>						
DFES LOCAL GOVERNMENT GRANTS SCHEME - CAPITAL GRANT	10/25-92	Operating revenue		85,000		85,000
DFES LOCAL GOVERNMENT GRANTS SCHEME - CAPITAL GRANT	10/25-92	Operating expenses			(85,000)	0
COOLCALAYA ROAD - MUNICIPAL	11/25-147	Operating expenses		35,000		35,000
PORT GREGORY TOILET BLOCK	11/25-147	Capital expenses			(35,000)	0
VOLUNTEER CBFCO HONORARIUM	11/25-165	Operating expenses		3,000		3,000
CEO VEHICLE	11/25-165	Capital expenses			(3,000)	0
ANNUAL FIREBREAK INSP FLIGHT	11/25-166	Operating expenses		3,300		3,300
RANGER VEHICLE REPLACEMENT	11/25-166	Capital expenses			(3,300)	0
PLANT REPLACEMENT RESERVE	12/25-175	Capital revenue		110,000		110,000
P263 GRADER MOTOR & TRANSMISSION	12/25-175	Capital expenses			(110,000)	0
STATE LIBRARY GRANT - MIND ROBOTICS	02/26-16	Operating revenue		10,000		10,000
MIND RBOTICS SCHOOL HOLIDAY PROG	02/26-16	Operating expenses			(10,000)	0
FRRR GRANT - EVENT STORY HARVEST	02/26-15	Operating revenue		10,000		10,000
EVENT - STORY HARVEST	02/26-15	Operating expenses			(10,000)	0
TRADE VEHICLE P322	02/26-31	Capital revenue		52,727		52,727
EMCDR TERTIARY ALLOWANCE	02/26-31	Operating revenue		10,000		62,727
CEO VEHICLE REPLACEMENTS	02/26-31	Capital revenue		894		63,621
VEHICLE - FORD RANGER (EMWTS)	02/26-31	Capital expenses			(63,621)	0
LAND SALE SURPLUS	02/26-36	Capital revenue		198,000		198,000
STRATEGIC RESERVE	02/26-36	Capital revenue		101,000		299,000
LAND PURCHASE	02/26-36	Capital expenses			(299,000)	0
BLACKSPOT KALBARRI RD	03/26-40	Capital revenue		1,957,799		1,957,799
CAPITAL ROAD FUNDING	03/26-40	Capital revenue		986,426		2,944,225
HORROCKS BEACH ROAD	03/26-40	Capital expenses			(397,500)	2,546,725
DRFAWA ROAD REPAIRS	03/26-40	Capital expenses			(438,926)	2,107,799
BINNU EAST ROAD/FIFTH AVE	03/26-40	Capital expenses			(150,000)	1,957,799
LEAVE RESERVE	03/26-40	Capital revenue		12,290		1,970,089
LSL REVENUE	03/26-40	Operating revenue			(12,290)	1,957,799
BUILDING & HOUSING RESERVE	04/26-62	Capital expenses		4,913		1,962,712
BUILDING REVENUE	04/26-62	Operating revenue			(4,913)	1,957,799
				<b>3,580,349</b>	<b>(1,622,550)</b>	<b>1,957,799</b>

**ELECTRONIC FUNDS TRANSFERS FROM MUNICIPAL FUND**

<b>EFT #</b>	<b>Date</b>	<b>Name/Payee</b>	<b>Description</b>	<b>Amount</b>
EFT29094	02/04/2026	MICHELE HELEN ALLEN	REIMB	26.00
EFT29095	02/04/2026	BATAVIA FENCING	HKS TENNIS COURTS FENCE REPAIRS	5291.00
EFT29096	02/04/2026	BLACKTOP MATERIALS ENGINEERING	OGILVIE EAST RD GRAVEL COMPLIANCE TESTING	4444.00
EFT29097	02/04/2026	BLACKWOODS	PPE	409.83
EFT29098	02/04/2026	BUNNINGS	STEPHEN ST HOUSE, NTON ENTRY PLANTS	1153.92
EFT29099	02/04/2026	WINC AUSTRALIA PTY LTD	P/COPIER MTCE, OFFICE FURNITURE	4157.41
EFT29100	02/04/2026	TEAM GLOBAL EXPRESS PTY LTD	FREIGHT	250.69
EFT29101	02/04/2026	CHERYL-LEE DALGLEISH	REIMB KERB DEPOSIT	500.00
EFT29102	02/04/2026	GERALDTON LOCK & KEY SPECIALISTS	NTON OFFICE KEY SAFE	275.00
EFT29103	02/04/2026	GNC QUALITY PRECAST GERALDTON	OGILVIE EAST RD DRAINAGE PIPES	16148.00
EFT29104	02/04/2026	GREENFIELD TECHNICAL SERVICES	R2R FIFTH AVE DRAINAGE NTON PROCUREMENT & RETENDER	3872.00
EFT29105	02/04/2026	JENNY HARRIS	REIMB BUS BOND	200.00
EFT29106	02/04/2026	INDEPENDENT RURAL PTY LTD	HARDWARE, RETIC, PPE	1196.54
EFT29107	02/04/2026	GRAEME RALPH	OGILVIE EAST RD WATER CART HIRE	19800.00
EFT29108	02/04/2026	KEMPTON ELECTRICAL CONTRACTING	LIONS PK ELECTRICAL REPAIRS	421.08
EFT29109	02/04/2026	MCLEODS BARRISTERS & SOLICITORS	LEGAL FEES	255.20
EFT29110	02/04/2026	LGRCEU	PAYROLL DEDUCTIONS	48.00
EFT29111	02/04/2026	MIDWEST GROUNDWATER	OGILVIE EAST RD WATER PUMP REPAIRS	308.00
EFT29112	02/04/2026	MOORE	AUDIT REGULATION 17 & FINANCIAL MANAGEMENT REVIEW 2025/26	24977.44
EFT29113	02/04/2026	OFFICEWORKS LTD	OFFICE FURNITURE	308.95
EFT29114	02/04/2026	PANACEUM GROUP	NORTHAMPTON MEDICAL SERVICES MAR 2026	9227.10
EFT29115	02/04/2026	PICKSTAR (ACTIVE PATHWAYS PTY LTD)	STORY HARVEST EVENT MC FINAL PAYMENT	1375.00
EFT29116	02/04/2026	QUANTUM SURVEYS	HALFWAY BAY CARETAKERS COTTAGE LEASE AREA SURVEY	2420.00
EFT29117	02/04/2026	ROWEYS MECHANICAL	JOHN DEERE MOWER WIRING REPAIRS	1240.80
EFT29118	02/04/2026	SHORELINE OUTDOOR WORLD	PT GREG FIRESHED ROLLER DOOR REPLACEMENT	3982.00
EFT29119	02/04/2026	STATEWIDE BEARINGS	NTON DEPOT TRUCK HOIST BEARINGS	88.00
EFT29120	02/04/2026	ST JOHN AMBULANCE NORTHAMPTON	FIRST AID KITS & SNAKE KIT, FIRST AID TRAINING	368.00
EFT29121	02/04/2026	ANDREA MARIE TEAKLE	REIMB CDO TRAVEL	203.84
EFT29122	02/04/2026	TELSTRA	TELEPHONE CHARGES	955.84
EFT29123	02/04/2026	2V NET IT SOLUTIONS	COMPTER MTCE MONTHLY	2279.00
EFT29124	02/04/2026	LANDGATE	VALUATION EXPENSES	1263.20
EFT29125	02/04/2026	WESTERN AUSTRALIAN TREASURY CORP	LOAN 157	18464.02
EFT29126	02/04/2026	WOODLANDS DISTRIBUTORS PTY LTD	KALB FSHORE DRINK FOUNTAIN	6176.50
EFT29127	21/04/2026	AUSTRALIAN TAXATION OFFICE	BAS MARCH 2026	56223.00

## ELECTRONIC FUNDS TRANSFERS FROM MUNICIPAL FUND

EFT29128	21/04/2026	AW CRAGAN & ALLCAPRI PTY LTD	STEPHEN ST DEPOT, HOUSE BOBCATE HIRE	1100.00
EFT29129	21/04/2026	KALBARRI IGA	REFRESHMENTS	147.77
EFT29130	21/04/2026	JUDITH CAROLINE ANDERSON	RATE REFUND	686.80
EFT29131	21/04/2026	ARROW BRONZE	NTON CEMETERY PLAQUE	744.41
EFT29132	21/04/2026	AUSTRALIA POST	POSTAGE	903.67
EFT29133	21/04/2026	AUSSIE NATURAL SPRING WATER GERALDTON	WATER BOTTLES, COOLER RENEWAL	216.70
EFT29134	21/04/2026	BABA MARDIA ROAD SERVICES	NTON-NABAWA RD SIGN HIRE	272.80
EFT29135	21/04/2026	CHLOE BAILEY	STORY HARVEST EVENT ENTERTAINMENT	500.00
EFT29136	21/04/2026	BLACKWOODS	MILWAUKEE BATTERIES x 4	955.99
EFT29137	21/04/2026	BREEZE CONNECT PTY LTD	TELEPHONE CHARGES	27.18
EFT29138	21/04/2026	CHARLES MALCOLM BROWN	RATE REFUND	134.47
EFT29139	21/04/2026	BUNNINGS	NTON GARDENS RAKES	45.45
EFT29140	21/04/2026	CITY OF GREATER GERALDTON	MERU REFUSE DISPOSAL	21142.38
EFT29141	21/04/2026	CLEANAWAY OPERATIONS PTY LTD	DOM/COMM 240LT REFUSE COLLECTION	22746.58
EFT29142	21/04/2026	COATES HIRE OPERATIONS PTY LTD	REFUSE SITE FRONTLIFTS	26309.97
EFT29143	21/04/2026	BOC GASES AUSTRALIA	CYCLONE NARELLE LIGHTING TOWER HIRE	241.32
EFT29144	21/04/2026	RM WILLIAMS & CO COOLOOLOO NOMINEES	INDUSTRY GASES, BRAZING RODS	254.31
EFT29145	21/04/2026	WINC AUSTRALIA PTY LTD	GRAVEL ROYALTY PAYMENT	1524.60
EFT29146	21/04/2026	CRAYON AUSTRALIA PTY LTD	P/COPIER MTC	169.40
EFT29147	21/04/2026	DEPARTMENT OF WATER & ENVIRONMENT	MICROSOFT 365 SUBSCRIPTION MONTHLY	1019.08
EFT29148	21/04/2026	GARY DUNGATE	KALB WASTE MGMT FACILITY ANNUAL LICENCE FEE	1042.80
EFT29149	21/04/2026	ELDERS RURAL SERVICES AUSTRALIA	STEPHEN ST HOUSE LANDSCAPING WORKS	792.00
EFT29150	21/04/2026	ENGIN	FENCING, TOILET & CLEANING SUPPLIES	1069.68
EFT29151	21/04/2026	FENN PLUMBING & GAS	TELEPHONE CHARGES	331.47
EFT29152	21/04/2026	FUTURE SYSTEMS (KEITH ANTHONISZ)	PLUMBING WORKS VARIOUS LOCATIONS	2496.70
EFT29153	21/04/2026	GERALDTON FUEL COMPANY PTY LTD	PPP FUNDING & SCOPE REVIEW NTON ECONOMIC	14080.00
EFT29154	21/04/2026	GHD PTY LTD	DEVELOPMENT PRECINCT PROJECT	
EFT29155	21/04/2026	GREENFIELD TECHNICAL SERVICES	FUEL CARD PURCHASES	2750.89
EFT29156	21/04/2026	GREAT SOUTHERN FUEL SUPPLY	WOODS ST KALB SEWER DESIGN	2926.00
EFT29157	21/04/2026	SONYA HASLEBY	RAINFALL EVENT WORKS AGRN1143/AGRN1150	11814.43
EFT29158	21/04/2026	INCITE SECURITY PTY LTD	KALB EVAC & COMMUNITY CNT DESIGN	60603.40
EFT29159	21/04/2026	INDEPENDENT RURAL PTY LTD	KALBARRI RD WIDENING STAGE 2 25/26	814.00
EFT29160	21/04/2026	INSTANT RACKING & SHELVING	DEPOT FUELS & FUEL CARD PURCHASES	54841.02
			REIMB	110.00
			NTON OFFICE SECURITY MONITORING QUARTERLY	161.70
			HARDWARE, POTTING MIX, RETIC,CULVERT PIPE	5656.97
			NTON OFFICE ARCHIVE SHELVING	2419.00

## ELECTRONIC FUNDS TRANSFERS FROM MUNICIPAL FUND

EFT29161	21/04/2026	SCOTT ALEXANDER JONES	PT GREG MOWING	305.00
EFT29162	21/04/2026	KALBARRI STATE EMERGENCY SERVICE (SES)	KALB SES OPERATIONS 25/26 4TH ESL INSTALMENT	10275.00
EFT29163	21/04/2026	BP KALBARRI	HARDWARE, RETIC, CEMENT	174.00
EFT29164	21/04/2026	KALBARRI WAREHOUSE	RETIC, HARDWARE	28.95
EFT29165	21/04/2026	KALBARRI NEWSAGENCY	STATIONERY	35.90
EFT29166	21/04/2026	GRAEME RALPH	BINNU EAST RD WATER CART HIRE	1584.00
EFT29167	21/04/2026	KICK SOLUTIONS	STORY HARVEST EVENT DISPLAY BOARDS	1659.90
EFT29168	21/04/2026	NUTRIEN AG SOLUTIONS NORTHAMPTON	HAMPTON GRDS LAWN FERTILISER	95.99
EFT29169	21/04/2026	M2M ONE PTY LTD	HKS, PT GREG WATER SUPPLY SIM APR/MAY	48.40
EFT29170	21/04/2026	MCLEODS BARRISTERS & SOLICITORS	LEGAL FEES	14175.60
EFT29171	21/04/2026	LGRCEU	PAYROLL DEDUCTIONS	48.00
EFT29172	21/04/2026	MIDWEST GARAGE DOORS (GERALDTON)	RAKE PL HOUSE REPLACE GARAGE DOOR	8415.00
EFT29173	21/04/2026	GERALDTON TOYOTA	CEO VEHICLE SERVICE	430.00
EFT29174	21/04/2026	MIDWEST TURF SUPPLIES	STEPHEN ST HOUSE ROLL ON TURF & FERTILISER	1900.00
EFT29175	21/04/2026	ML COMMUNICATIONS	GRADER TAIT HB RADIO FOR BLACKSPOT TESTING	3587.68
EFT29176	21/04/2026	JAMES MUJR	REIMB PHONE PLAN	210.00
EFT29177	21/04/2026	NORTHAMPTON IGA PLUS LIQUOR	REFRESHMENTS	332.68
EFT29178	21/04/2026	NORTHAMPTON FAMILY STORE	STAFF UNIFORMS	328.50
EFT29179	21/04/2026	GERALDTON CLEANPAK TOTAL SOLUTIONS	CLEANING SUPPLIES	3656.30
EFT29180	21/04/2026	PANACEUM GROUP	PRE-EMPLOYMENT MEDICAL	435.60
EFT29181	21/04/2026	PATIENCE SANDLAND PTY LTD	COOLCALALAYA RD CEMENT, NTON GARDENS SOIL MIX	1562.00
EFT29182	21/04/2026	PORT GREGORY CARAVAN PARK	PT GREG FIRE TRUCK FUEL	154.76
EFT29183	21/04/2026	PRINT MEDIA GROUP	FIRE PERMIT AUTHORITY BOOKS	164.53
EFT29184	21/04/2026	QUANTUM SURVEYS	OGILVIE EAST RD SURVEY REPEG	5120.67
EFT29185	21/04/2026	RAILWAY TAVERN	STORY HARVEST EVENT CATERING	10312.50
EFT29186	21/04/2026	REPEAT PLASTICS WA	CWA PURCHASED SEAT (CHEMIST)	1328.80
EFT29187	21/04/2026	SYNERGY	ELECTRICITY CHARGES	35183.55
EFT29188	21/04/2026	THE SHEARING SHED CAFE	REFRESHMENTS	253.00
EFT29189	21/04/2026	PAUL SHERIFF	SYNERGYSOFT UPDATE	165.00
EFT29190	21/04/2026	SKYTRUST	SKYTRUST MONTHLY SUBSCRIPTION MAY 2026	493.90
EFT29191	21/04/2026	SNAPACTION	STORY HARVEST EVENT TABLE & CHAIR COVERS	420.00
EFT29192	21/04/2026	STEVES TYRE & MECHANICAL	KALB REFUSE & LH VEHICLES SERVICE	772.11
EFT29193	21/04/2026	ST JOHN AMBULANCE WESTERN AUSTRALIA LTD	FIRST AID TRAINING BFB VOLUNTEERS	3200.00
EFT29194	21/04/2026	ANDREA MARIE TEAKLE	REIMB	384.20
EFT29195	21/04/2026	AD & AM TEAKLE (ALLEW PTY LTD)	SAND ROYALTY	2286.90
EFT29196	21/04/2026	TELSTRA	TELEPHONE CHARGES	683.34
EFT29197	21/04/2026	TOTALLY WORKWEAR GERALDTON	SAFETY BOOTS	211.24

## ELECTRONIC FUNDS TRANSFERS FROM MUNICIPAL FUND

EFT29198	21/04/2026	TRUCKLINE	TRUCK PARTS P272	22.31
EFT29199	21/04/2026	VAC WEST	ROAD SWEEPING	8141.10
EFT29200	21/04/2026	TATIANA VAFIADES	REIMB CESM TRAVEL	2124.64
EFT29201	21/04/2026	LANDGATE	VALUATION EXPENSES	65.20
EFT29202	21/04/2026	CRESTA LEE VIELLARIS	REIMB	1138.78
EFT29203	21/04/2026	HEATHER WATKINS	REIMB	566.85
EFT29204	21/04/2026	WEST AUSTRALIAN NEWSPAPERS LTD	ADVERTISING	4075.41
EFT29205	21/04/2026	STEVEN DONALD WHITE	RATE REFUND	600.00
EFT29206	21/04/2026	WILSONS SIGN SOLUTIONS	HORROCKS MEMORIAL WALL PLAQUE	181.50
EFT29207	21/04/2026	WOODLANDS DISTRIBUTORS PTY LTD	DOG WASTE BAGS	917.40
EFT29208	28/04/2026	LANDMARK PRODUCTS LTD	HKS FORESHORE FISH CLEANING TABLE	3179.00
EFT29209	28/04/2026	MANJUMUP TOYOTA	CEO VEHICLE TOYOTA PRADO 250	11782.79
<b>TOTAL \$</b>				<b><u>572,580.28</u></b>

## MUNICIPAL FUND CHEQUES

Chq #	Date	Name/Payee	Description	Amount
22657	02/04/2026	WATER CORPORATION	WATER USE & SERVICE CHARGES	16590.36
22658	23/04/2026	PETTY CASH - NORTHAMPTON	PETTY CASH RECOUP	172.60
<b>TOTAL \$</b>				<b><u>16,762.96</u></b>

DIRECT PAYMENTS FROM MUNICIPAL ACCOUNT

Jnl #	Jnl Date	Name/Payee	Transaction	Description	Transaction	Total
		SUPERCHOICE	09/04/2026	SUPERANNUATION PAY FVIE 08/04/2026		27,698.78
		PAYROLL	09/04/2026	PAYS FVIE 08/04/2026		131,009.00
		SUPERCHOICE	23/04/2026	SUPERANNUATION PAY FVIE 22/04/2026		28,229.99
		PAYROLL	23/04/2026	PAY FVIE 22/04/2026		127,156.00
GJ1009	30/04/2026	NATIONAL AUSTRALIA BANK		BANK FEES		64.85
GJ1010	30/04/2026	COMMONWEALTH BANK		BANK MERCHANT FEES		573.26
GJ1011	30/04/2026	COMMONWEALTH BANK		BPOINT FEES		74.56
GJ1012	30/04/2026	NATIONAL AUSTRALIA BANK		BPAY		227.04
GJ1014	30/04/2026	NAB CEO CORPORATE CARD	23/03/2026	ADOBE SOFTWARE	341.95	
			25/03/2026	ADOBE SOFTWARE	36.36	
			27/03/2026	CARD FEE	9.00	
GJ1015	30/04/2026	NAB EMMWTS CORPORATE CARD	02/03/2026	LAND & WATER TECH RETIC SUPPLIES CAPITAL HILL	111.02	387.31
			11/03/2026	DOT exEMWTS FORD RANGER PLATE CHANGE	32.00	
			11/03/2026	PACIFIC PACKAGING LDPE BAGS	153.75	
			13/03/2026	DOT EMMWTS FORD RANGER PLATE CHANGE	19.40	
			13/03/2026	AMPOL NTON SUNDRY PLANT UNLEADED FUEL	147.70	
			19/03/2026	TOTAL EDEN RETIC SUPPLIES CAPITAL HILL	2,724.01	
			23/03/2026	DOT INFRINGEMENT	600.00	
			26/03/2026	TOTAL EDEN RETIC SUPPLIES CAPITAL HILL	25.25	
			27/03/2026	CARD FEE	9.00	3,822.13
GJ1016	30/04/2026	NAB EMCDR CORPORATE CARD	16/03/2026	AMPOL NTON SUNDRY PLANT UNLEADED FUEL	90.00	
			27/03/2026	CARD FEE	9.00	99.00
						<u>\$ 319,341.92</u>

**FUEL CARD PURCHASES**

Payment #	Payment Date	Name/Payee	Transaction Date	Description	Transaction Amount	Total
EFT29153	21/04/2026	GERALDTON FUEL COMPANY PTY	31/03/2026	CEO TOYOTA PRADO	296.77	296.77
			04/03/2026	EMWTS FORD RANGER	241.23	
			15/03/2026	EMWTS FORD RANGER	171.69	412.92
			11/03/2026	EHO CAMIRY	78.86	
			25/03/2026	EHO CAMIRY	89.99	168.85
			02/03/2026	P&G DMAX	82.88	
			03/03/2026	P&G DMAX	110.89	
			05/03/2026	P&G DMAX	112.15	
			09/03/2026	P&G DMAX	126.35	
			13/03/2026	P&G DMAX	149.55	
			15/03/2026	P&G DMAX	51.02	
			17/03/2026	P&G DMAX	143.21	
			19/03/2026	P&G DMAX	164.16	
			20/03/2026	P&G DMAX	107.88	
			22/03/2026	P&G DMAX	120.17	1,328.06
			08/03/2026	EMCDR FORD RANGER	159.80	
			20/03/2026	EMCDR FORD RANGER	144.18	
			25/03/2026	BS ISUZU MUX	58.47	202.65
			29/03/2026	BS ISUZU MUX	150.08	
					191.56	341.64
					<b>\$ 2,750.89</b>	
EFT29156	21/04/2026	GREAT SOUTHERN FUEL SUPPLY	13/03/2026	DEPOT BOWSERS, OILS	54,125.28	54,125.28
			02/03/2026	BS ISUZU MUX	142.80	142.80
			10/03/2026	CEO TOYOTA PRADO	150.18	
			31/03/2026	CEO TOYOTA PRADO	119.88	
			05/03/2026	CEO TOYOTA PRADO	195.13	465.19
				BFRPC DMAX	107.75	107.75
					<b>\$ 54,841.02</b>	

**FUEL CARD PURCHASES**



# **Executive Manager Community, Development and Regulation Activity Report**

**January to March 2026**

## **Activity for the period**

- Performed as Acting Chief Executive Officer for the following dates:
  - 31 January to 6 February 2026; and
  - 23 March to 31 March 2026.
- Attended urgent Operation Area Support Group meeting relating to potential shooter on the loose in Mid West via teams;
- Attended various meetings with proponents and members of the public;
- Participated in meetings and provided feedback to Midwest Development Commission Accommodation Study relating to potential accommodation sites in Kalbarri;
- Together with the Shire Planning Officer and Building Surveyor - attended site inspection of Northampton Convent;
- Attended Roads, Infrastructure and Plant Advisory Committee January meeting as acting CEO;
- Participated in Corporate Business Plan workshop.
- Participated in employment interviews for new Kalbarri Refuse Site Supervisors – no appointment made;
- Completed probationary review for Shire Building Surveyor – Jon Trotter;
- Completed performance review for Environmental Health Officer;
- Completed acquisition of new vehicle for Shire's new Executive Manager of Works and Services;
- Completed 15 agenda items for February Council meeting and 5 items for March, co-writing and additional 5 items for March;
- Participated in agenda review and finalisation for February and March Council meetings;
- Attended Executive Management Meetings in February and March;
- Attended Ordinary Council meetings on 19 February and 19 March;
- Obtained DFES approval for replacement of Port Gregory Bushfire Brigade Shed roller door;
- Convened March meeting of Bush Fire Advisory Committee;
- Lodged request for increased funding with DFES under Local Government Grant Scheme for the 2026/27 financial year;
- Took leave during office closure from 1-2 January 2026, half Rostered Days off on 20 and 27 February;
- Prepared items for inclusion in Shire Bulletin relating to topical issues associated with the Community, Development and Regulation Directorate;

- Liaised with the shared Bushfire Risk Planning Officer over Bushfire Management and Mitigation Plans relating to the Shire of Northampton;
- Assisted in the on-boarding of the Shire of Northampton & Shire of Chapman Valley new shared Community Emergency Services Manager (CESM);
- Together with the CESM, attended numerous meetings of the Incident Support Group and Local Incident Support Group with respect to Cyclone Narelle, co-ordinating Shire's preparation and responses, releasing daily updates via the Shire's electronic media;
- Oversaw the completion of external works associated with Shire House at 134 Stephen Street, liaised with consultants over completion of the sewerage connection at Woods Street;

## **Planning**

- Took leave during office closure from 1-2 January along with several half Rostered Days Off ;
- Prepared a total of 5 agenda items for Council consideration at the February and March Council meetings.
- Delegated Decisions – As already reported to Council:
  - 5 applications were processed and granted Development Approval in January 2026, including 2 administrative applications with no development value.
  - 4 applications being processed under delegated authority in February, including 3 administrative items with no development value; and
  - 2 applications being processed under delegated authority in March.
- Continued review of registered vs unauthorised Short-Term Residential Accommodation land use.
- Identified planning framework and any potential planning issues associated Property Orders and Requisitions Enquiries relating to settlements associated with land sales in the Shire.
- Attended various meetings with ratepayers, applicants and government agencies.
- Conducted various site inspections.

## **Building**

- A total of 3 permits for building and demolition work were issued in January with a total value of \$927,784.17.
- In February a total of 13 building related applications were received and 14 permits were issued with a combined construction value of \$1.6 million.

- In March 2026, a total of 15 building related applications were received and 12 permits were issued with a combined value of \$1,923,101,131.
- Co-ordinated numerous building maintenance works in respect of Shire owned buildings;
- Completed Building Services Levy Remittance for January and February;
- Continued investigation a number of situations relating to unauthorised or non-compliant building works;
- Liaised with numerous building contractors and members of the public over proposed building works within the Shire;
- Commenced contract work processing applications for the Shire of Champman Valley as approved by the Chief Executive Officer;
- The Shire's Building Administration/Creditors officer took leave between 19 January and 2 February 2026; and
- The Shire's Building Surveyor availability was restricted due to personal health issues.

## **Environmental Health**

- Participated in recruitment process for replacement of Kalbarri Refuse Site Supervisor – no appointment made;
- Made arrangements for relief Refuse Site Officer;
- Processed numerous temporary food stall licenses for various events in both Northampton and Kalbarri.
- Completed various administrative duties associated with the management of the Shire's refuse sites and refuse collection contracts;
- Took Personal (Sick) Leave from 22 September until 27 October;
- Assisted the Executive Manager Community, Development and Regulation in reviewing the Shire's draft Public Health Plan and commenced the advertising/public consultation process;
- Liaised with members of the public over effluent disposal requirements and food premises, processing applications as required;
- Completed statutory applications as required;
- Research to identify any potential environmental health issues associated with Property Orders and Requisitions Enquiries, being related to the settlement of properties within the Shire.

- Took part rostered days off on 30 January and time to attend medical appointments pre medical leave.
- Commenced personal leave (medical)

### **Rangers & Emergency Management**

- Shire Rangers conducted regular inspections of the Kalbarri Airport as Airport Reporting Officers;
- Conducted regular patrols within the Northampton, Horrocks, Port Gregory and Kalbarri communities with a focus on Unauthorised Camping and Dogs;
- Completed a review of dog exercise areas within the Shire, with preliminary findings presented to 19 February 2026 Council meeting;
- Completed education program with landowners who were identified as having non-compliance annual firebreaks during previous inspection of rural and remote properties by air.
- The Shire's Bushfire Risk Co-ordinator finalised draft Bushfire Mitigation and Treatment plans for the Shire of Northampton. These plans to be reviewed by the Bush Fire Advisory Committee and submitted to the State to support applications for future funding of mitigation works;
- The Shire's Bushfire Risk Co-ordinator resigned from their position, with their last day being Friday 6 March 2026;
- The Shire's new Community Emergency Services Manager commenced work with the Shire;
- The Community Emergency Services Manager and Shire Rangers assist in preparation and incident management associated with Cyclone Narrelle; and
- Each of the Shire Rangers took 3-4 Rostered days off during the period; and
- Shire Ranger Brock Lucev took 3 days annual leave during the period.

### **Community Services**

- Continued liaison with private landowner over proposed extension of the Botanic Line;
- Processed multiple applications for events and associated applications for the consumption of alcohol on Shire land.
- Continued liaising with various community groups and others to ensure over acquittal of grants funded through the Shire's Community Grants program;
- Administered the grant applications approved for Round 1 of the Shire's Community Grant program – Round 1 for the 2025/26 financial year;

- Spent considerable time and effort co-ordinating and preparing for the Story Harvest Event to be held on 11 April 2026;
- Commenced advertising for Round 2 of the Shire's 2025/26 Community Grants Program;
- Continued to liaise with Kalbarri Men's Shed and the Kalbarri Community Garden Group;
- Assisted in the delivery of the Robotic Program during School Holidays in January after receiving a grant of \$4,000 State Library of WA Technology and Digital Inclusion Grant.
- Acquitted State Library Grant of \$4,952.48 towards the Encouraging Promising Practice;
- Continued to identify grant funding that may be available to support Shire of Northampton initiatives; and
- Officer Andrea Teakle took annual leave from 9 February to 27 February.

### **Staff Movements**

- The Shire's Bushfire Risk Co-ordinator resigned from the position, being a joint position covering several mid-west local authorities; and
- The Shire's new Community Emergency Services Manager – Tatiana Vafiades was appointed and commenced in the position

### **Directorate Focus for the upcoming period**

- Co-ordinate next meeting of Kalbarri Foreshore Revitalisation Advisory Committee, Local Emergency Management Committee and Bush Fire Advisory Committee;
- Finalise the review of the Shire's Local Planning Policy With the assistance of the Shire's Planning Officer and present the Local Planning Policy Manual to Council for endorsement to advertise;
- Completion of reticulated sewerage connection for Wood Street;
- With the assistance of the Shire's Community Services Officers, complete a review of the Shire's Disability Access and Inclusion Plan to ensure compliance; and
- Assist the CEO as required.

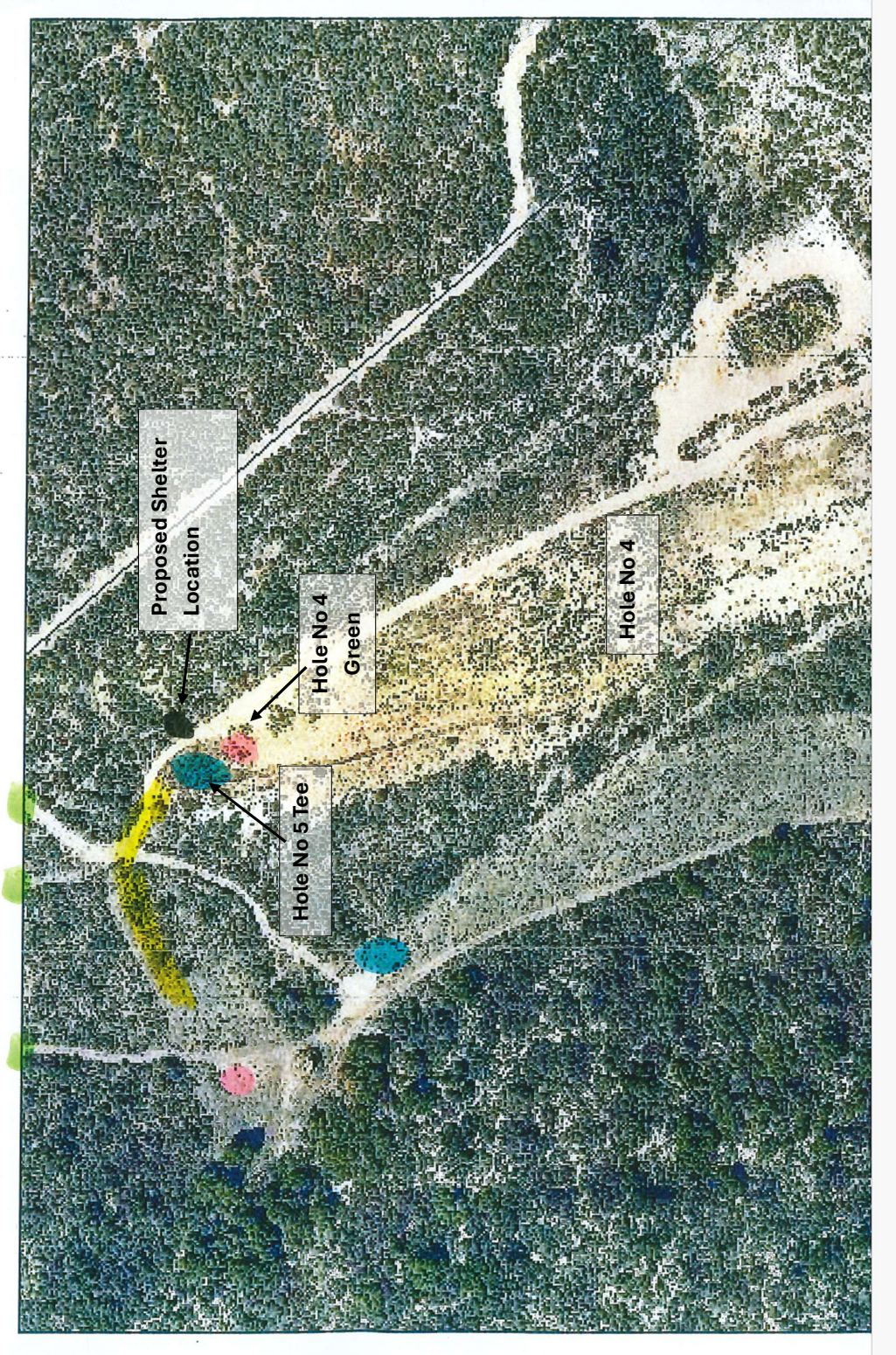
## PLANNING DECISIONS APRIL 2026

2026-022	M & S GATTY	LOT 117 (No. 36) MORTIMER STREET, KALBARRI	RENEWAL – HOLIDAY HOUSE	15 April 2026	**
2026-023	NORTHAMPTON MEN'S SHED	LOT 84 (PORTION) (No. 69) SEVENTH AVENUE, NORTHAMPTON	NORTHAMPTON MEN'S SHED & CONTAINERS FOR CHANGE FACILITIES	16 April 2026 Council Decision	\$500,000
2026-024	S GORMAN	LOT 4 (No. 2) SEAKIST RETREAT, KALBARRI	GROUPED DWELLING (4)	16 April 2026 Council Decision	\$800,000
2026-025	B BREADSELL	LOT 1 (No. 35) GLASS STREET, KALBARRI	CHANGE OF USE FROM A DWELLING TO HOLIDAY HOUSE	16 April 2026 <b>REFUSED</b>	**
2026-026	MIDWEST DIRTWORKS KALBARRI	LOT 4942 AJANA KALBARRI ROAD, AJANA	PROPOSED INDUSTRY – EXTRACTIVE (SAND)	29 April 2026	**

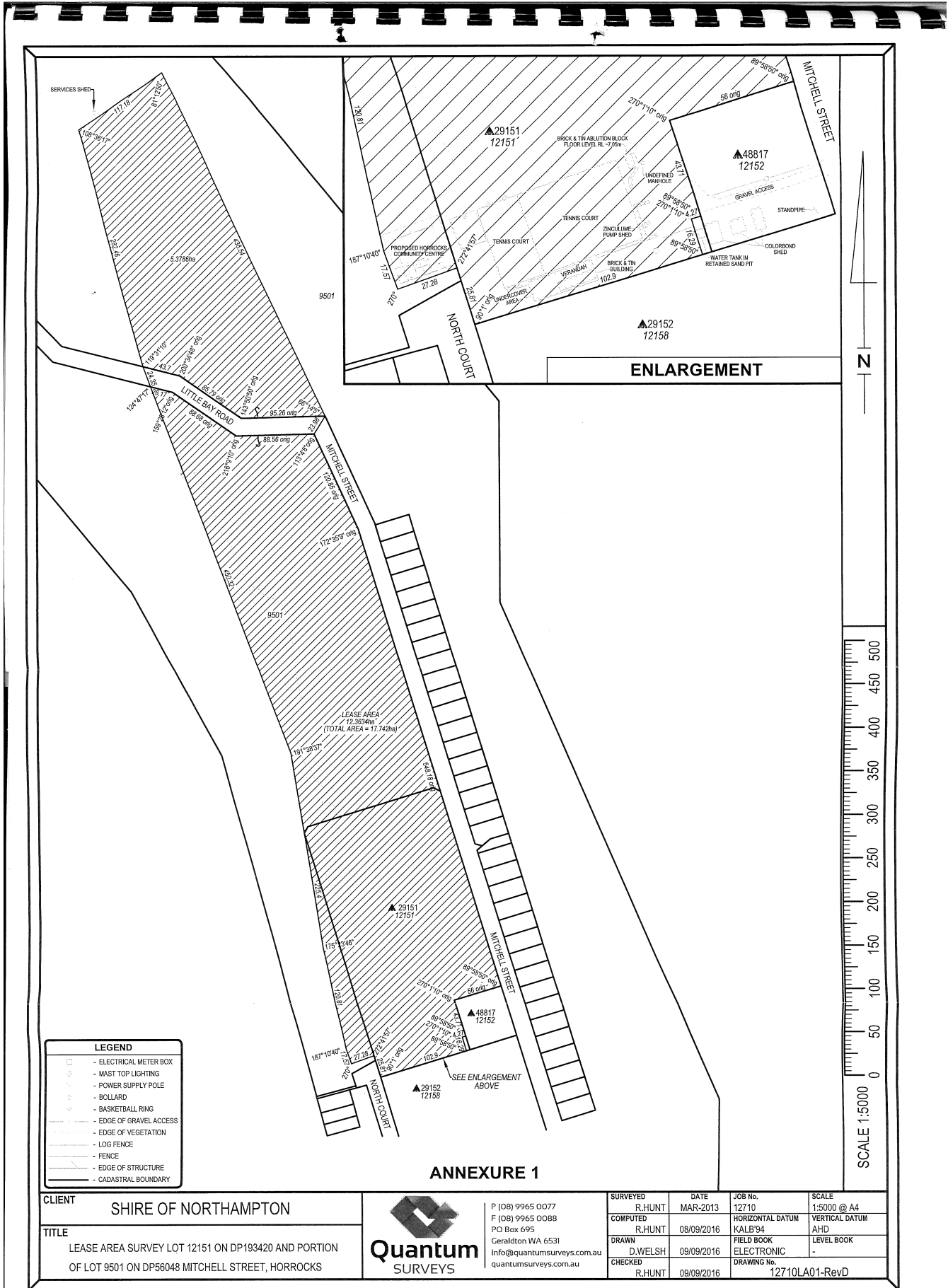
**2026 SUBDIVISION / CLEARANCE REGISTER**

Date	WAPC #	Applicant	Type	Property	Description	Delegated or Council	File
15 Jan 2026	202720	Hille Thompson & Delfos	Rererral	Lot 9000 Second Ave, Northampton (Settlers Loop)	2 Lot Subdivision	C	10.8.2 / A4796
21 Jan 2026	202746	EM Kelly	Referral	Lot 878 (No. 12) Portree Elbow, Kalbarri	2 Lot Subdivision	D	10.6.4 / A2991
19 Mar 2026	203071	Austin Surveys Pty Ltd	Referral	Lot 10792 (No. 315) Red Bluff, Kalbarri	2 Lot Subdivision	D	10.6.4 / A4151

Proposed Volunteer Works on Horrocks Golf Course Northern Extension



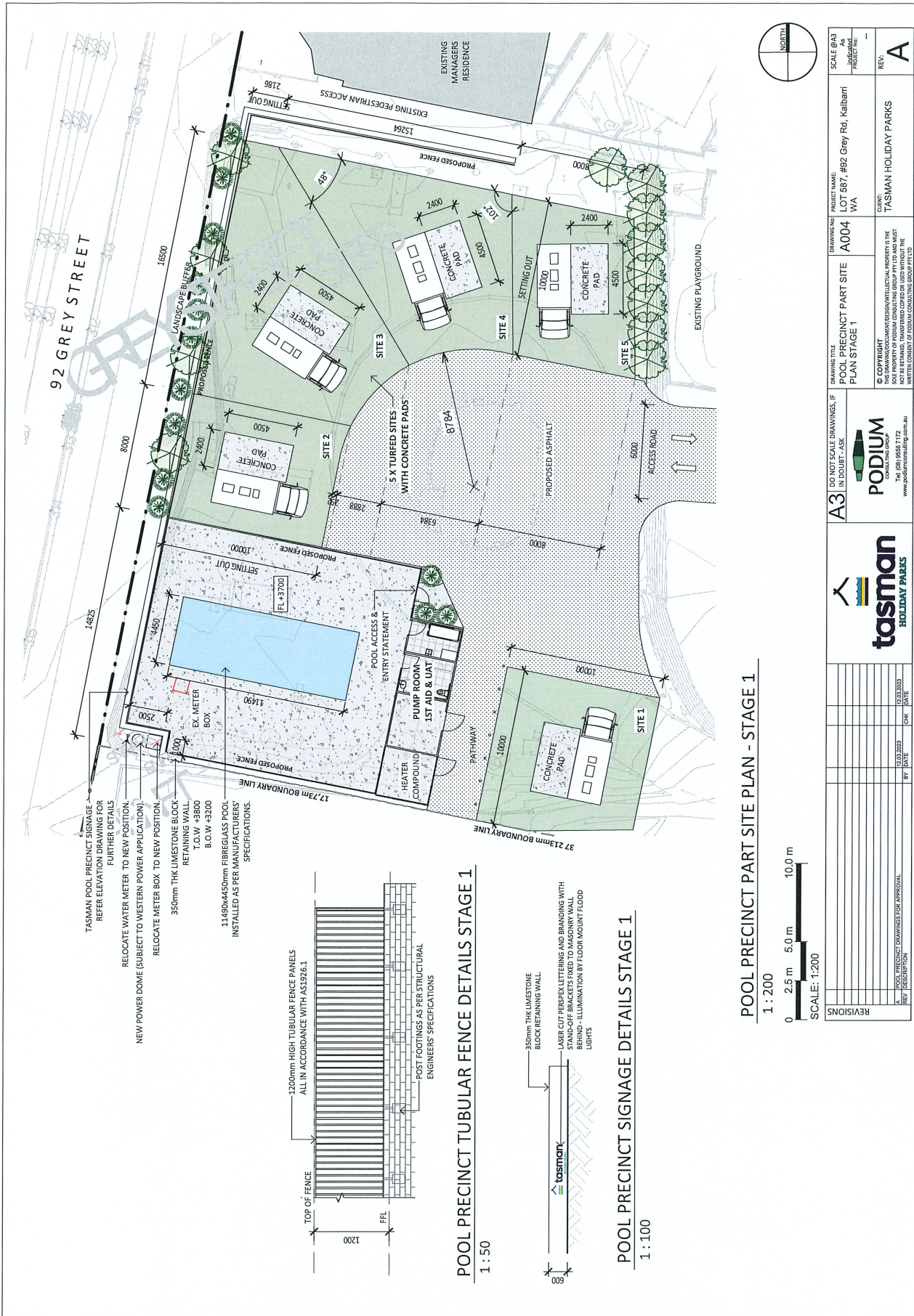




**Horrocks Community Centre Lease Boundary**

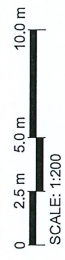






POOL PRECINCT PART SITE PLAN - STAGE 1

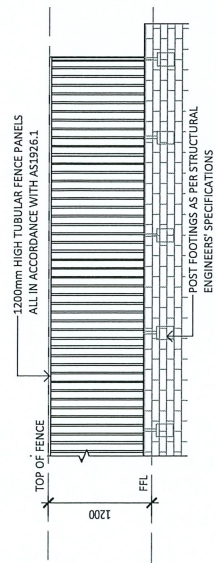
1 : 200



- TASMAN POOL PRECINCT SIGNAGE - REFER ELEVATION DRAWING FOR FURTHER DETAILS
- RELOCATE WATER METER TO NEW POSITION (SUBJECT TO WESTERN POWER APPLICATION)
- RELOCATE METER BOX TO NEW POSITION
- 350mm THK LIMESTONE BLOCK RETAINING WALL  
T.O.W - +3800  
B.O.W - +3200
- EX METER BOX
- 11450x4450mm FIBREGLASS POOL - INSTALLED AS PER MANUFACTURERS' SPECIFICATIONS.

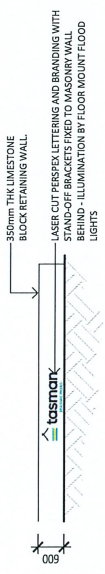
POOL PRECINCT TUBULAR FENCE DETAILS STAGE 1

1 : 50



POOL PRECINCT SIGNAGE DETAILS STAGE 1

1 : 100



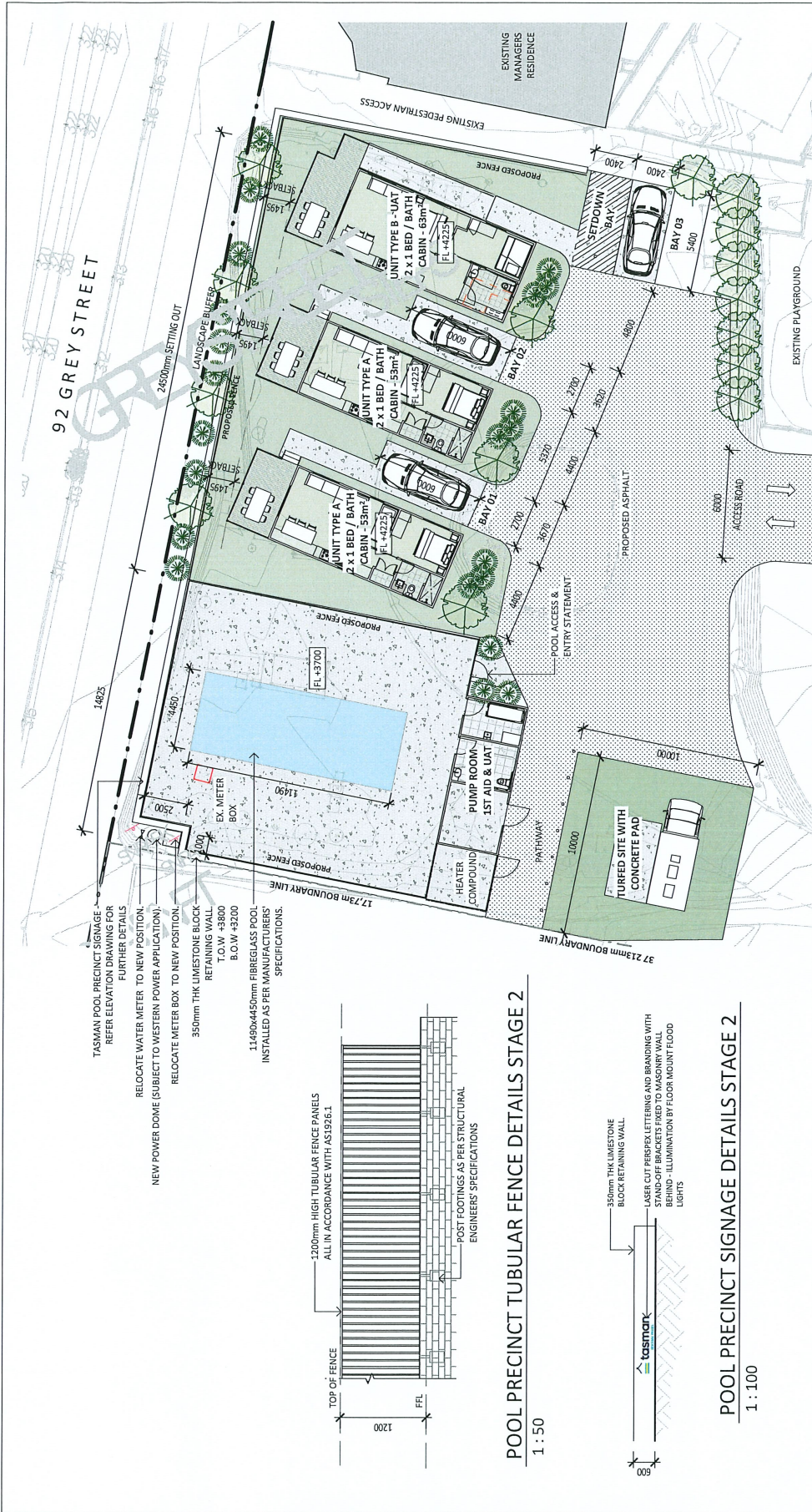
REV	DATE	CHK	DATE
A	12.02.2023		12.02.2023
POOL PRECINCT DRAWINGS FOR APPROVAL			
BY DATE			
CHK DATE			

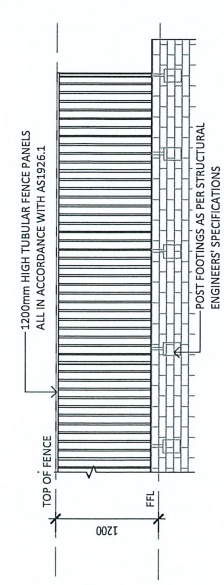
		DO NOT SCALE DRAWINGS, IF IN DOUBT - ASK	DRAWING TITLE POOL PRECINCT PART SITE PLAN STAGE 1	DRAWING NO A004	PROJECT NAME LOT 567, #62 Grey Rd, Kalbarri WA	SCALE #33 As indicated	REV: A
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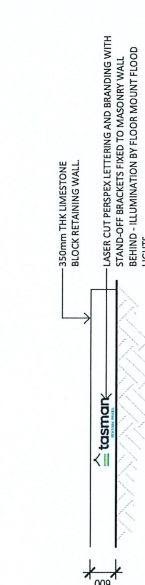
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- TASMAN POOL PRECINCT SIGNAGE - REFER ELEVATION DRAWINGS FOR FURTHER DETAILS
- RELOCATE WATER METER TO NEW POSITION
- RELOCATE METER BOX TO NEW POSITION
- 350mm THK LIMESTONE BLOCK RETAINING WALL T.O.W +3880 B.O.W +3200
- 11490x4450mm FIBREGLASS POOL INSTALLED AS PER MANUFACTURERS' SPECIFICATIONS.

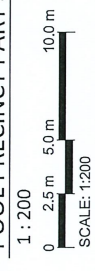


POOL PRECINCT TUBULAR FENCE DETAILS STAGE 2  
1 : 50



POOL PRECINCT SIGNAGE DETAILS STAGE 2  
1 : 100

POOL PRECINCT PART SITE PLAN - STAGE 2



<p>DO NOT SCALE DRAWINGS, IF IN DOUBT - ASK</p> <p><b>A3</b></p>		<p>DRAWING TITLE POOL PRECINCT PART SITE PLAN STAGE 2</p>		<p>DRAWING NO. A005</p>		<p>PROJECT NAME LOT 587, #62 Grey Rd, Kalbarri WA</p>		<p>SCALE @ A3 AS INDICATED</p>																																													
<p>© COPYRIGHT THE DRAWING/DOCUMENT/DESIGN/INTELLECTUAL PROPERTY IS THE SOLE PROPERTY OF PODIUM CONSULTING GROUP PTY LTD AND MUST BE USED ONLY FOR THE PROJECT AND NOT BE REPRODUCED OR COPIED WITHOUT THE WRITTEN CONSENT OF PODIUM CONSULTING GROUP PTY LTD</p>		<p>CLINIC TASMAN HOLIDAY PARKS</p>		<p>REV: <b>A</b></p>		<p>SCALE @ A3 AS INDICATED</p>		<p>SCALE @ A3 AS INDICATED</p>																																													
<p>PODIUM CONSULTING GROUP Tel: (08) 9558 7172 www.podiumconsulting.com.au</p>		<p><b>tasman</b> HOLIDAY PARKS</p>		<p>REVISIONS</p> <table border="1"> <thead> <tr> <th>NO.</th> <th>DATE</th> <th>CHK</th> <th>DATE</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>12.03.2023</td> <td></td> <td>12.03.2023</td> </tr> <tr> <td>2</td> <td></td> <td></td> <td></td> </tr> <tr> <td>3</td> <td></td> <td></td> <td></td> </tr> <tr> <td>4</td> <td></td> <td></td> <td></td> </tr> <tr> <td>5</td> <td></td> <td></td> <td></td> </tr> <tr> <td>6</td> <td></td> <td></td> <td></td> </tr> <tr> <td>7</td> <td></td> <td></td> <td></td> </tr> <tr> <td>8</td> <td></td> <td></td> <td></td> </tr> <tr> <td>9</td> <td></td> <td></td> <td></td> </tr> <tr> <td>10</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>		NO.	DATE	CHK	DATE	1	12.03.2023		12.03.2023	2				3				4				5				6				7				8				9				10				<p>SCALE @ A3 AS INDICATED</p>		<p>SCALE @ A3 AS INDICATED</p>	
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**Brian Robinson**

**From:** Rebecca Davey <Rebecca.Davey@dplh.wa.gov.au>  
**Sent:** Monday, May 4, 2026 1:42 PM  
**To:** Andrew Campbell  
**Cc:** Brian Robinson  
**Subject:** File L01101-2014 Case 2601091 - Proposed Renewal of Section 91 Land Administration Act 1997 (LAA) Licences for the Murchison Green Hydrogen Project – Shire of Northampton  
**Attachments:** 20260504 Tenure Map - Proposed Licence Areas.pdf; 20260504 Shape File - Project Area Licence.zip; 20260504 Shape File - Access Area Licence.zip; Proposed Revised Section 91 Licences - Shire of Northampton Response.pdf

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Good afternoon,

**Proposed renewal – Section 91 Land Administration Act 1997 (LAA) Licences for the Murchison Green Hydrogen Project – Shire of Northampton**

In 2024, the Shire of Northampton provided the attached reply of ‘no objections’ to DPLH regarding a section 91 LAA licence for the Murchison Green Hydrogen Project feasibility investigations. The licence at the time, was for a term of two (2) years expiring on 4 August 2026.

The Proponent, Murchison Hydrogen Renewables Pty Ltd (MHR) has requested to renew its two (2) s.91 LAA licence for a further two-year term, commencing 5 August 2026 for the purpose of:

**Project Licence:** *“Investigatory works including environmental and cultural heritage surveys, soil sampling and geotechnical engineering investigations of ground conditions and temporary installation of wind and solar monitoring equipment and other assessment activities associated with the future development of a renewable energy and green hydrogen project” (or similar); and*

**Access Licence:** *“Investigatory works including flora and fauna studies, environmental, geological and cultural heritage surveys geotechnical engineering investigations of ground conditions and temporary associated with the future development of an access road” (or similar)*

A map of the proposed licence areas are attached for your reference and affects the following Crown land parcels listed below:

**Project Licence:**

- Lot 1544 on Deposited Plan 74340 (LR 3163-264) - portion of Murchison House Station (PL N050525)
- Lot 944 on Deposited Plan 74339 (LR 3163-265) - portion of Murchison House Station (PL N050525)
- Lot 105 on Deposited Plan 413318 (LR 3168-777 - Unmanaged Reserve 1056
- Unnumbered Unallocated Crown Land (**UCL**) PINs 679469 and 11814411

**Access Licence:**

- UCL lot 411 on Deposited Plan 427375 (LR 3176-247)

To enable DPLH to facilitate renewal of MGH’s s.91 LAA licence, it would be appreciated if the Shire of Northampton could please confirm its 2024 referral response still stands?

Kind regards

**Rebecca Davey**

Senior Project Officer | Land Use Management | Pilbara Energy Transition

**Department of Planning, Lands and Heritage**

Boorloo (Perth)

140 William Street, Perth WA 6000

W: [dplh.wa.gov.au](http://dplh.wa.gov.au) | P: 6551 7916

The Department of Planning, Lands and Heritage acknowledges Aboriginal people as the traditional custodians of Western Australia. We pay our respects to the Ancestors and Elders, both past and present, and the ongoing connection between people, land, water and community. We acknowledge those who continue to share knowledge, their traditions and culture to support our journey for reconciliation. In particular, we recognise land and cultural heritage as places that hold great significance for Aboriginal people. Learn more about our [Stretch Reconciliation Action Plan](#).

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## Environmental Protection Authority

### Public record pursuant to s. 39 of the *Environmental Protection Act 1986*

**Proposal title:** Murchison Hydrogen Renewables Project

**Proposal location:** Shire of Northampton

**CMS number:** 18162

**Date referral received:** 01-03-2022

**Date more information received:** 14-04-2022

**Referrer:** Murchison Hydrogen Renewables Pty Ltd as trustee for Murchison Hydrogen Renewables Project Trust

**Proponent:** Murchison Hydrogen Renewables Pty Ltd as trustee for Murchison Hydrogen Renewables Project Trust

#### Potential significant effects:

There are potential impacts on: benthic communities and habitats, coastal processes, marine environmental quality, and marine fauna from the construction and operation of the marine elements of the proposal; flora and vegetation from clearing and disturbance, introduction of weeds, disease and pests, and ongoing operation; terrestrial fauna from the clearing or modification of habitat, collision with infrastructure, and ongoing operation; landforms from disturbance to the Zuytdorp Cliffs; inland waters from changes to hydrological processes; air quality from emissions of nitrous oxides and carbon monoxide; and social surroundings from disturbance of Aboriginal and European Heritage sites, and impacts to visual amenity and recreational use.

**Preliminary key environmental factors:** benthic communities and habitat, coastal processes, marine environmental quality, marine fauna, flora and vegetation, landforms, terrestrial fauna, inland waters, air quality, social surroundings

#### Public comment on referral information:

Do not assess:	0
Assess: a) Referral information	0
b) Environmental review - no public review	0
c) Public environmental review	8
<i>Total submissions:</i>	8

**Decision:** s. 38G(1) – Assess

#### Level of assessment:

Public Environmental Review

#### Other details

Proponent-prepared Environmental Scoping Document

Public review period for Environmental Review Document (4 weeks)

#### Explanation of decision:

Several preliminary key environmental factors are complex. Detailed assessment is required to determine the extent of the proposal's direct and indirect impacts, how the environmental impacts may be managed, and whether the EPA's environmental factor objectives can be met.

**Appeals:** Decision not appealable.



**Prof. Matthew Tonts**

CHAIR

Delegate of the Environmental Protection Authority

**Date:** 11 May 2022



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## Environmental Protection Authority

### *Environmental Protection Act 1986*

#### Section 43A

#### NOTICE OF DECISION TO CONSENT TO AMEND A REFERRED PROPOSAL DURING ASSESSMENT

##### PERSON TO WHOM THIS NOTICE IS GIVEN

Murchison Hydrogen Renewables Pty Ltd (ACN:650 922 062)  
 Level 45, 108 St Georges Terrace  
 PERTH WA 6000

##### PROPOSAL TO WHICH THIS NOTICE RELATES:

Murchison Hydrogen Renewables Project  
 Assessment No. 2339

Pursuant to s. 43A of the *Environmental Protection Act 1986* (EP Act), the Environmental Protection Authority (EPA) gives approval to the assessment of the proposal being completed in respect of the proposal as amended in accordance with the proponent's request:

- Renaming of the Power to X (PtX) plant to the Power to Ammonia (PtA) plant.
- Renaming of the ammonia export facility to the marine export facility.
- Relocation and realignment of proposed PtA plant, solar farm, access road, and marine export facility.

##### *Proposal elements*

- Increase in the size of the proposed development envelope from 85,883.4 hectares (ha) to 89,555.3 ha (3,671.9 ha increase) and removal of defined activity areas in favour of indicative activity areas within the development envelope. The change includes:
  - a decrease in the indicative Access Road Area of 1,812.5 ha from 5,455 ha to 3,642.5 ha
  - an increase in the indicative Marine Area of 290.8 ha from 566.7 ha to 857.5 ha
  - a decrease in the indicative PtA area of 349 ha from 953.1 ha in the previously defined PtX area to 604.1 ha
  - an increase in the indicative Solar Farm Area of 340 ha from 10,448.2 ha to 10,788.2 ha
  - an increase in the indicative Wind Farm Area of 5,202.9 ha from 68,460.1 ha to 73,663 ha
  - removal of the 0.4 ha estuarine area.
- Increase in the size of the proposed disturbance footprint for wind turbines by 0.7 ha per turbine, from 0.2 ha to 0.9 ha per turbine.

Prime House, 8 Davidson Terrace Joondalup, Western Australia 6027  
 Postal Address: Locked Bag 10, Joondalup DC, Western Australia 6919  
 Telephone: (08) 6364 7000 | Facsimile: (08) 6364 7001 | Email: [info.epa@dwer.wa.gov.au](mailto:info.epa@dwer.wa.gov.au)  
[www.epa.wa.gov.au](http://www.epa.wa.gov.au)

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- Increase in the total maximum clearing of wind turbines from 140 ha by 330 ha, totalling 470 ha.
- Reduce the Solar Farm disturbance footprint by 3,000 ha, totalling a 7,000 ha disturbance footprint.
- Incorporation of 900 ha of proposed power transmission infrastructure.
- Increase clearing for the PtA permanent plant footprint by 139 ha, from 242 ha to 381 ha.
- Addition of 6 ha of clearing for a laydown area at coastal site within the PtA plant area.
- Increased proposed length of access roads by 400 km from, 1,200 km to 1,600 km, resulting in an increase in proposed clearing of 440 ha, from 960 ha to 1,400 ha.
- Increase onshore pipeline length by 4,500 m, from 2,500 to 7,000 m resulting in an increase in temporary clearing of 31.5 ha, from 11.5 ha to 43 ha.
- Increase length of seawater intake 555 m, from 150 m to 705 m.
- Increase brine outfall pipeline by 880 m, from 350 m to 1,230 m
- Reduced benthic disturbance for the seawater intake and brine outfall pipeline by 0.1 ha, from 2.5 ha to 2.4 ha.
- Increase length of subsea cryogenic ammonia export pipeline by 350 m within the horizontal directional drilling (HDD) tunnel (1,750 m total) and an additional length along the sea floor of 850 m, at an increased depth of 17 m (37 m total). Resulting in a decrease in proposed benthic disturbance by 3 ha from 6.6 ha to 3.6 ha.
- Alterations to proposed marine export facility including:
  - increased distance from shoreline by 1,200 m, from 1,400m to 2,600 m
  - increased maximum depth of 12 m, from 25 m to 37 m
  - increased swing arm radius of export facility by 620 m, from 330 m to 950 m
  - increase vessel manoeuvring area (radius) of facility by 1,720 m, from 780 m to 2,500 m.
- Increase benthic disturbance of Support Craft Option 1 – Coastal by 12 ha, from 4 ha to 16 ha.
- Increase dredging for Support Craft Option 1 by 55,000 m<sup>3</sup>, from 80,000 m<sup>3</sup> to 135,000 m<sup>3</sup>.
- Removal of Support Craft Option 2 located at Kalbarri.

*Construction elements*

- Removal of clearing for wind turbine temporary construction footprints (2.1 ha per turbine) totalling 1,470 ha.
- Reduce proposed temporary clearing (laydown area) for the PtA plant by 151.5 ha, from 180 ha to 30 ha.
- Remove 50 ha of clearing attributed to the temporary laydown for the solar farm.
- Addition of temporary laydown area for nine proposed substations totalling 9 ha.
- Addition of a standalone construction accommodation facility of 59 ha.
- Changes to marine tunnelling/HDD/trenching include:

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- an additional length of 350 m, from 1,400 m to 1,750 m with an additional depth of 9 m, from 20 m to 29 m deep for pipelines to the marine export facility
- the additional length consists of 1,000 m subsea length (HDD) to a depth of 29 m for the pipelines to brine discharge infrastructure
- the additional length includes up to 700 m tunnelling to a water depth of approximately 20 m to the seawater intake structure.
- Changes to terrestrial tunnelling/HDD/trenching:
  - an increase of pipeline length of 4,500 m, from 2,500 m to 7,000 m, for the onshore pipeline corridor between the PtA plant and the shoreline infrastructure hub
  - the increased pipeline length includes 1,000 m of trenched pipelines for ammonia and brine between coastal PtA site to HDD entrance
  - the increased pipeline length includes up to 1,500 m of trenched seawater pipeline from PtA site to shoreline pump station.

*Operational elements*

- Reduce number of wind turbines by 178, from 700 to 522 units, with no change in the total 3.7 GW production.
- Increase proposed renewable energy generation capacity from 5.2 GW to 6.2 GW (1.0 GW increase) due to increased solar output from 1.5 GW to 2.5 GW.
- Addition of flares and vents to the PtA site.

*Proposal element with greenhouse gas emissions*

- Increase in estimated scope 1 greenhouse gas emissions associated with land use change from not greater than 86,315 tonnes CO<sub>2</sub>-equivalent per annum to close to 100,000 tonnes CO<sub>2</sub>-equivalent per annum.

The amended proposal content document and figures are attached.

**SUMMARY OF REASONS:**

- Renaming of the ammonia plant and export facility is administrative and does not alter the assessment.
- The relocation and realignment of proposed PtA plant, access roads, solar farm and marine export facility does not significantly alter the scope of assessment, and the Environmental Scoping Document (ESD) works remain adequate to identify environmental values and assess environmental impacts.
- The change from set activity areas to indicative areas decreases the certainty of impact locations for specific activities. However, the change increases the flexibility of the proposal to avoid or minimise impacts to significant environmental values during assessment, whilst providing the required context for intended works. Where areas have changed, works required by the ESD still apply, enabling adequate consideration of impacts during assessment.
- Greater definition of the project design has resulted in an overall permanent clearing reduction of 1,191 ha. This includes, but is not limited to, proposed increases in clearing from larger wind turbines, the increased size of the access road and clearing reductions from solar farm layout. The overall reduction for direct disturbance of environmental values is appropriate and the remaining direct, indirect and cumulative impacts will be assessed.

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- The inclusion of power transmission infrastructure is appropriate as the entire proposal must be referred for assessment by the EPA in accordance with EPA [Instructions and template: How to identify the content of a proposal](#). Works required by the ESD apply and are likely to be sufficient to identify impacts to environmental values and enable the EPA to complete their assessment.
- The increase to the PtA extent represents plant design changes and incorporation of required bushfire protection zones. The required ESD investigations remain adequate to identify proposed impacts and apply to the revised extent. It is appropriate to incorporate bushfire protection zone extents so the EPA can consider the total cumulative impact of the proposal.
- Overall temporary clearing extent would be reduced by 1,566 ha by removing wind turbine construction footprints and temporary laydown areas for the solar farm and PtA plant, and including the additional elements such as temporary laydown areas for substations and construction accommodation. The change is considered appropriate with potential to improve environmental outcomes by reducing the total area required for disturbance.
- The additional terrestrial and marine pipeline lengths are consistent with the relocation of the PtA, seawater intake brine outfall and marine export facility and additional impacts can be considered during assessment consistent with the requirements of the ESD.
- Increases to the length of marine intake and outfall pipelines may alter the impacts of the proposal, however, the investigations required by the ESD ensures that impacts can be appropriately considered for assessment.
- Alterations to the marine export facility because of improved project engineering design redefine the elements proposed for assessment. The ESD and EPA's Instructions on how to prepare an Environmental Review Document (ERD Instructions) requirements remain adequate to capture environmental values for consideration during assessment.
- Detailed engineering design has also led to changes associated with the Support Craft Facility Option 1 – Coastal. These changes will increase direct disturbance to the benthic environment and dredging volume, resulting in an increase in environmental impacts. However, the impacts can still be adequately assessed based on the requirements of the ESD.
- Removal of Support Craft Facility Option 2 – Kalbarri is appropriate as it increases the certainty of impact locations and activities being considered for assessment and likely improves outcomes within the Kalbarri locality.
- Overall proposed marine benthic disturbance would increase by 8.9 ha including reductions in required marine pipeline disturbance and increased marine export facility footprint. The change will increase direct impacts to the marine environment, however, the requirements of the ESD and ERD Instructions remain adequate to ensure information is provided to the EPA enabling their assessment.
- The total volume of proposed dredging would increase to reflect other amendments associated with the marine environment. As dredging impacts were already identified and scoped for assessment, the required ESD works apply to the greater proposed disturbance and is likely sufficient to provide the EPA with the required information to complete their assessment.
- The reduction in number of wind turbines reflects an increase in turbine size and is consistent with the increase in turbine disturbance footprint. The impacts of the

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change would still be captured by the required ESD works and wind generated energy remains consistent with the original proposal. The change has potential to alter environmental outcomes for visual amenity values which will be considered during assessment.

- An increase in electricity generation from renewable sources (solar) is unlikely to significantly alter the proposal or introduce new environmental factors or values for assessment.
- The addition of PtA vents and flares is appropriate as the facility would require the infrastructure for production and safety purposes and the entire proposal must be referred for assessment by the EPA in accordance with EPA Instructions and template: How to identify the content of a proposal. The impacts of this infrastructure will be captured by the requirements of the ESD and ERD Instructions, including visual impacts and noise assessment.
- The increase in predicted scope 1 greenhouse gas emissions would be captured by the works required by the ESD and can be still considered during assessment. In the event of reaching 100,000 tonnes of CO<sub>2</sub>-equivalent per annum, the EPA may require further information, and the proposal would be subject to the federal safeguard mechanism requirements.
- There are no new environmental factors likely to be significantly impacted as a result of the proposed amendment.
- The EPA considers the amended proposal to be substantially the same character as the existing referred proposal. The EPA considers that the amendment may be a significant amendment if the proposal were already approved, but that the EPA has enough information to reasonably proceed with assessment of the amended proposal without performing any additional functions at this stage.

**EFFECT OF THIS NOTICE:**

1. The assessment of the proposal is to be completed in respect of the proposal as amended in accordance with the decision set out in this notice.
2. The proposal as amended in accordance with this notice is taken to have been referred to the EPA under s. 38 of the EP Act.

**RIGHTS OF APPEAL:**

There are no rights of appeal under the EP Act in respect of this decision.

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**Darren Walsh**  
Delegate of the Environmental Protection Authority  
CHAIR

24 January 2025

**Attachment 1- Amended proposal content document and figure/s showing the new approved proposal**

## Proposal Content Document

**Table 1:** General proposal content description

<b>Proposal title</b>	<b>Murchison Green Hydrogen Project</b> (formerly Murchison Hydrogen Renewables Project)
<b>Proponent name</b>	Murchison Hydrogen Renewables Pty Ltd as trustee for the Murchison Hydrogen Renewables Trust
<b>Short description</b>	<p>The Proposal will use combined onshore wind and solar energy of approximately 6-gigawatt (GW) capacity to produce green hydrogen, which will be converted to an estimated 2 million tonnes per annum (Mtpa) of green ammonia for export to emerging green energy markets.</p> <p>The Proposal is located within the Shire of Northampton, Western Australia (WA), approximately 20 km north of Kalbarri.</p> <p>The Proposal comprises the following major components:</p> <ul style="list-style-type: none"> <li>– A wind and solar farm with a combined installed capacity of up to 6.2 GW</li> <li>– A Power-to-Ammonia (PtA) facility that will use electrolysis to produce green hydrogen, which will then be converted into ~2 Mtpa of green ammonia</li> <li>– A marine export facility including pipelines, a single-point mooring and a support craft facility.</li> </ul>

**Table 2:** Proposal content elements

Proposal element	Location / description	Existing Proposal extent, capacity, or range	Proposed amendment	Combined extent, capacity, or range
<b>Physical elements</b>				
Development Envelope	Figure 1	Maximum extent of 85,883.4 ha, inclusive of: Access Road Area – 5,455 ha Marine Area – 566.7 ha PtX Area – 953.1 ha Solar Farm Area – 10,448.2 ha Wind Farm Area – 68,460.1 ha Estuarine Area – 0.4 ha	Additional total area of <b>3,672.2 ha</b> .  <b>Removal of defined extents for activity areas.</b> Estuarine Area – <b>removed from proposal</b>	Maximum extent of <b>89,555.3 ha</b> .  <b>Indicative extents of activity areas:</b> <b>Access Road Area – 3,642.5 ha</b> <b>Marine Area – 857.5 ha</b> <b>PtA Area – 604.1 ha</b> <b>Solar Farm Area – 10,788.2 ha</b> <b>Wind Farm Area – 73,663.0 ha</b>

Proposal element	Location / description	Existing Proposal extent, capacity, or range	Proposed amendment	Combined extent, capacity, or range
Wind turbines	Figure 2	140 ha permanent footprint, including native vegetation clearing, within the development envelope. Permanent footprint of 0.2 ha per turbine.	Additional <b>330 ha</b> of permanent footprint including native vegetation clearing.  Additional permanent footprint of up to <b>0.7 ha</b>	<b>470 ha</b> permanent footprint, including native vegetation clearing, within the development envelope.  Permanent footprint of <b>0.9 ha</b> per turbine
Solar farm	Figure 2	Up to 10,000 ha permanent footprint.	Reduction of <b>3,000 ha.</b>	Up to <b>7,000 ha</b> permanent footprint.
Power Transmission infrastructure	Contained within the Development Envelope (Figure 1)	Nil.	Up to <b>900 ha</b> of clearing.	Up to <b>900 ha</b> of clearing.
PtA plant Includes: - Desalination plant - Electrolysers - Ammonia plant - Battery storage system - Substation - Ammonia chiller and storage tanks - Onshore support facilities	Figure 2	242 ha permanent footprint plus 181.5 ha temporary construction area.	<b>Increase of 139 ha</b> of permanent footprint.  <b>Removal of 181.5 ha</b> of temporary construction area.  <b>Additional 6 ha Laydown at Coastal site (temporary)</b>	<b>381 ha</b> permanent footprint (total clearing).  <b>6 ha laydown at Coastal site (temporary)</b>
Access roads and other supporting infrastructure	Figure 2 (Contained within the Development Envelope [Figure 1])	Approximately 1200 km of roads, including a main access road from the highway to the PtA plant.  Total clearing of approximately 960 ha.	Additional <b>400 km</b> of roads.  Additional clearing of <b>440 ha.</b>	<b>Up to 1,600 km</b> of roads, including a main access road from the highway to the PtA plant.  Total clearing of <b>up to 1,400 ha.</b>
Onshore pipeline corridors including shoreline infrastructure hub	Figure 2 (Contained within the Development	Approximately 2,500 m of onshore pipeline corridor between shoreline	Increase of pipeline length of <b>4,500 m.</b>  <b>Increase in temporary clearing</b>	Approximately <b>7,000 m</b> of onshore pipeline corridor between shoreline

Proposal element	Location / description	Existing Proposal extent, capacity, or range	Proposed amendment	Combined extent, capacity, or range
	Envelope [Figure 1])	infrastructure hub and PtA plant. Total temporary clearing of approximately 11.5 ha.	<b>of approximately 31.5 ha.</b>	infrastructure hub and PtA plant. Total temporary clearing of approximately <b>43 ha.</b>
Seawater intake and discharge pipe	Figure 2  (Contained within the Development Envelope [Figure 1])	Disturbance of up to <b>2.5 ha</b> of benthic habitat within the 566.7 ha Marine Area.  Intake pipeline approximately 150 m from shoreline.  Brine outfall pipeline approximately 350 m from shoreline.	Decrease of <b>0.1 ha</b> of benthic habitat disturbance.  Increase of <b>555 m</b> length of intake pipeline.  Increase of <b>880m</b> length of brine outfall pipeline.	Disturbance of up to <b>2.4 ha</b> of benthic habitat within the <b>857.5 ha</b> Marine Area.  Intake pipeline approximately <b>705 m</b> from shoreline.  Brine outfall pipeline approximately <b>1,230 m</b> from shoreline.
Cryogenic ammonia export pipeline	Figure 2  (Contained within the Development Envelope [Figure 1])	~ 1,400 m subsea length to a depth of approximately 20 m.  Disturbance of up to 6.6 ha of benthic habitat within the 566.7 ha Marine Area.	Additional subsea length of <b>350 m</b> and additional 850 m along the sea floor with an additional <b>17 m</b> of depth.  Decrease of <b>3.0 ha</b> of benthic habitat disturbance.	<b>1,750 m pipeline in HDD tunnel, which emerges onto the seabed and then runs along the sea floor for 850 m, at a depth of approximately 37 m.</b>  Disturbance of up to 3.6 ha of benthic habitat within the <b>858 ha</b> Marine Area.
Marine export facility	Figure 2 (Marine Area)	Located in water depth of approximately 20 – 25 m, ~1,400 m from shore.  Swing basin radius of approximately 330 m  Vessel manoeuvring area of approximately 780 m.  Disturbance of up to 4 ha of benthic habitat within the	Increased in depth of <b>17 m</b> , increased distance from shore of <b>1,200 m</b> .  Increase in swing basin radius of <b>620 m</b> .  Increase in vessel manoeuvring area of <b>1,720 m</b>	Located in water depth of approximately <b>37 m</b> , <b>2,600 m</b> from shore.  Swing basin radius of approximately <b>950 m</b> .  Vessel manoeuvring area of approximately <b>2,500 m</b> .  Disturbance of up to 4 ha of benthic

Proposal element	Location / description	Existing Proposal extent, capacity, or range	Proposed amendment	Combined extent, capacity, or range
		566.7 ha Marine Area.		habitat within the <b>858 ha</b> Marine Area.
Support Craft Facility Option 1 - Coastal	Figure 2 (Marine Area)	Disturbance of up to 4 ha of benthic habitat within the 566.7 ha Marine Area.  Dredging within the maximum combined pipeline dredge extent of 80,000 m <sup>3</sup> .	Increase of <b>12 ha</b> of benthic habitat disturbance.  Increase of dredging require of <b>55,000 m<sup>3</sup></b> .	Disturbance of up to <b>16 ha</b> of benthic habitat within the <b>857.5 ha</b> Marine Area.  Dredging within the maximum combined pipeline dredge extent of <b>135,000 m<sup>3</sup></b> .
Support Craft Facility Option 2 - Kalbarri	n/a	Berth infrastructure for support vessels.  Dredging requirement to maintain channel at 50 m width.	<b>Removed from proposal.</b>	<b>Removed from proposal.</b>
<b>Construction elements</b>				
Temporary laydown areas and construction footprints	Laydown areas will be located at multiple locations across the DE.	Construction footprint of up to 2.1 ha per turbine (total 1,470 ha temporary construction footprint for wind farm).  181.5 ha of laydown for PtA plant.  50 ha temporary laydown for the solar farm.	<b>Removal</b> of construction footprint per turbine of <b>2.1 ha</b> (i.e. no temporary construction footprint for wind farm), <b>removal of 151.5 ha</b> temporary laydown area for PtA plant, <b>removal of 50 ha</b> temporary laydown for the solar farm.  <b>Addition of 9 ha</b> of temporary laydown areas for nine substations.	<b>9 ha of temporary laydown for the substations.</b>  <b>30 ha temporary laydown for PtA Plant</b>
Construction accommodation	Within Development Envelope	Included within 181.5 ha temporary laydown for PtA plant.	Standalone facility up to <b>59 ha</b> .	Up to <b>59 ha</b> .
Tunnelling/HDD/trenching - marine	Dual ammonia export pipelines, marine communications, seawater intake	Up to approximately 1,400 m subsea length to a water depth of approximately 20 m	Additional length of <b>350 m</b> with an additional <b>9 m</b> of depth.	Up to <b>1,750 m</b> subsea length (HDD) emerging at a water depth of approximately 29 m

Proposal element	Location / description	Existing Proposal extent, capacity, or range	Proposed amendment	Combined extent, capacity, or range
	and discharge pipelines.	for pipelines to marine export facility.		for pipelines to marine export facility. <b>Up to 1,000m</b> subsea length (HDD) to a water depth of approximately <b>29 m</b> for pipelines to brine discharge structure. <b>Up to 700 m</b> tunnelling to a water depth of approximately 20m to seawater intake structure.
Tunnelling/HDD/trenching - terrestrial	From PtA plant to shoreline	Approximately 2,500 m of onshore pipeline corridor between shoreline infrastructure hub and PtA plant.  Open trenching will require stockpiling of fill.  Pipes/transmission lines to be surrounded by engineered material and backfilled.  Trenchless construction where open trenches are not feasible.	Increase of pipeline length of <b>4,500 m</b> .  Up to an additional <b>1,000 m</b> trenched ammonia and brine pipelines from coastal PtA site to the HDD entrance.  Up to an additional <b>1,500 m</b> trenched seawater pipeline from shoreline pump station to coastal PtA site.	Approximately <b>7,000 m</b> of onshore pipeline corridor between shoreline infrastructure hub and PtA plant.  <b>Up to 1,000 m trenched ammonia and brine pipelines from coastal PtA site to the HDD entrance.</b>  <b>Up to 1,500 m trenched seawater pipeline from shoreline pump station to coastal PtA site.</b>
Seawater intake	Figure 2 (Marine Area)	Vertical risers drilled into seabed. Ground anchors and seabed preparation.	No change.	No change.
Brine discharge	Figure 2 (Marine Area)	Vertical risers drilled into seabed. Ground anchors and seabed preparation.	No change.	No change.
Dredging / Blasting	Figure 2 (Marine Area)	Dredging / blasting requirements dependent on extent of seabed obstacles.	No change.	No change.

Proposal element	Location / description	Existing Proposal extent, capacity, or range	Proposed amendment	Combined extent, capacity, or range
<b>Operational elements</b>				
Wind energy production	Figure 2 (Wind Farm Area)	700 turbines Total 3.7 GW	Reduction of turbines by <b>178</b> .	Up to <b>522 turbines</b> Total 3.7 GW
Solar farm energy production	Figure 2 (Solar Farm Area)	1.5 GW.	Increase of <b>1.0 GW</b>	<b>2.5 GW</b>
PtA plant Includes: - Desalination plant - Electrolysers - Ammonia plant - Battery storage system - Substation - Ammonia chiller and storage tanks - Onshore support facilities.	Figure 2 (PtA Area)	Electrolyser - capacity of 3.0 GW - 6 GLpa of desalinated water demand  Ammonia production plant - 2 Mtpa	No change	No change.
Ammonia export	-	Approximately 2 Mtpa ~ Weekly vessel movements	No change.	No change.
Total permanent terrestrial clearing	-	11,342 ha	Reduction of 1191 ha	10,151 ha
Total temporary terrestrial clearing	-	1713 ha	Reduction of 1566 ha	147 ha
Total benthic communities and habitat clearing	-	17.1 ha	Increase of 8.9 ha	26.0 ha
Total dredging volume	-	80,000 m <sup>3</sup>	Increase of 55,000 m <sup>3</sup>	135,000 m <sup>3</sup>

Proposal element	Location / description	Existing Proposal extent, capacity, or range	Proposed amendment	Combined extent, capacity, or range
<b>Proposal elements with greenhouse gas emissions</b>				
Construction elements:				
Scope 1	Scope 1 GHG emissions associated with construction are not expected to be greater than 86,315 tCO <sub>2</sub> -e per annum (assuming 5.5 year construction period), which places the Proposal below the 100,000 tonnes CO <sub>2</sub> -e per annum threshold, as defined under the Australian Government's Safeguard Mechanism. Estimate to be calculated during assessment.		Scope 1 GHG emissions (associated with land use changes and use of plant and equipment for construction) are expected to be <b>close to the 100,000 tonnes CO<sub>2</sub>-e per annum threshold</b> , as defined under the Australian Government's Safeguard Mechanism.  Estimate to be calculated during assessment.	
Scope 2	None.		None.	
Scope 3	Emissions during manufacturing and construction of facility and equipment will be calculated during assessment stage.		Emissions during manufacturing and construction of facility and equipment will be calculated during assessment stage.	
Operation elements:				
Scope 1	Scope 1 GHG emissions associated with operation are not expected to be greater than 40,000 tCO <sub>2</sub> -e per annum (taking a conservative approach with respect to cleared vegetation and no rehabilitation following construction considered), which places the Proposal below the 100,000 tonnes CO <sub>2</sub> -e per annum threshold, as defined under the Australian Government's Safeguard Mechanism.		Scope 1 GHG emissions associated with operation are not expected to be greater than 40,000 tCO <sub>2</sub> -e per annum (taking a conservative approach with respect to cleared vegetation and no rehabilitation following construction considered), which places the Proposal below the 100,000 tonnes CO <sub>2</sub> -e per annum threshold, as defined under the Australian Government's Safeguard Mechanism.	
Scope 2	None		None	
Scope 3	Scope 3 GHG emissions associated with the transport of ammonia by sea tanker are estimated at no greater than 288,489 tCO <sub>2</sub> -e/yr.  Offset of 5,300,000 tCO <sub>2</sub> emissions annually		Scope 3 GHG emissions associated with the transport of ammonia by sea tanker are estimated at no greater than 288,489 tCO <sub>2</sub> -e/yr.  Offset of 5,300,000 tCO <sub>2</sub> emissions annually	
<b>Rehabilitation</b>				
Areas temporarily cleared for laydown will be rehabilitated following construction.  Final closure and rehabilitation following cessation of operations.				

Proposal element	Location / description	Existing Proposal extent, capacity, or range	Proposed amendment	Combined extent, capacity, or range
<b>Commissioning</b>				
Integration pipeline: pressure testing and disinfection of construction works. Reuse of water where practical, sourced from potable supply. Water neutralised and discharged to marine environment using direct discharge.				
<b>Decommissioning</b>				
Removal of all above-surface infrastructure following cessation of operations. Below-ground infrastructure to be decommissioned and left in situ. Seawater intake and brine outfall will be cut to below seabed surface, removed, and disposed of.				
<b>Other elements which affect extent of effects on the environment</b>				
Proposal time*	Maximum project life	30+ years (construction + operations).	No change.	30+ years (construction + operations).
	Construction phase	Approximately 5,5 years including pre-construction phase.	No change.	Approximately 5,5 years including pre-construction phase.
	Operations phase	25+ years.	No change.	25+ years.
	Decommissioning phase	Estimated 5 years post operations.	No change.	Estimated 5 years post operations.



Print Date: 29 April 2024



- Legend**
- Referred Project Layout
  - Amended Indicative Project Layout
  - Access Road Area
  - Marine Area
  - PFA Area
  - Solar Farm Area
  - Wind Farm Area

Project No. 12553823  
 Revision No. A  
 Date: 08/11/2024

**Murchison Hydrogen Renewables Pty Ltd**  
**Murchison Green Hydrogen Project**  
**Amended Indicative Site Layout**



Paper Size: ISO A4  
 0 10 20 km

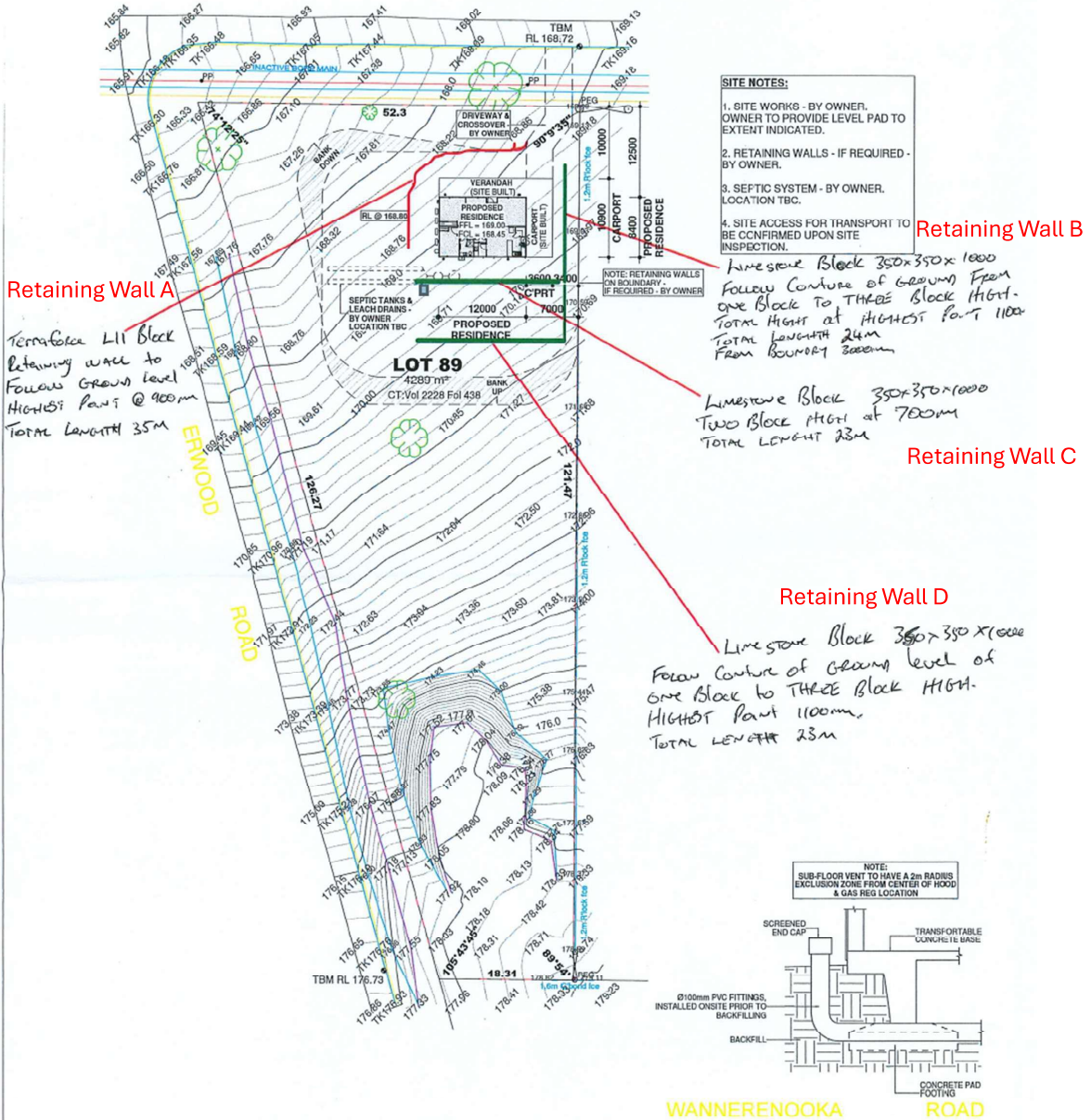
Map Projection: Mercator Auxiliary Sphere  
 Horizontal Datum: GDA 2020  
 Grid: MGA Zone 50

**FIGURE 2**  
 Data Source: Watson  
 Created By: Tristen Sligh



F.F.L - FINISHED FLOOR LEVEL  
 F.C.L - FINISHED CUT/COMPACT LEVEL  
 N.G.L - NATURAL GROUND LEVEL

TRADES BEWARE -  
 OVERHEAD  
 POWER  
 LINES



- SITE NOTES:**
1. SITE WORKS - BY OWNER, OWNER TO PROVIDE LEVEL PAD TO EXTENT INDICATED.
  2. RETAINING WALLS - IF REQUIRED - BY OWNER.
  3. SEPTIC SYSTEM - BY OWNER, LOCATION TBC.
  4. SITE ACCESS FOR TRANSPORT TO BE CONFIRMED UPON SITE INSPECTION.

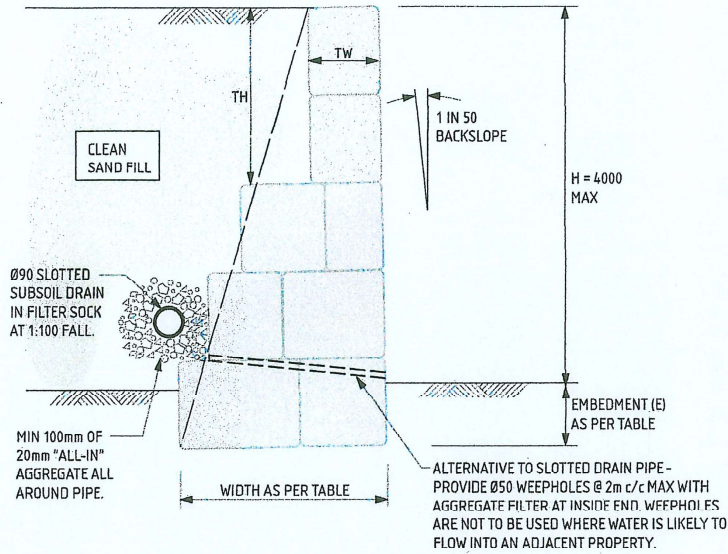
CLIENT: DALGLEISH  
 ADDRESS: LOT 89 (#117) WANNERENOOKA ROAD  
 NORTHAMPTON, WA 6535  
 HOUSE TYPE: HELENA

Rev	Description	By	Date
A	Prepare PPA Plans	SS	14/11/2024

24237  
 15/11/2024 12:50:44 PM  
 SS  
 WI  
 SHEET

T: 08 64540919 F: 08 64540916  
 W: modularwa.com.au  
 e: sales@modularwa.com.au  
 Builders reg # 101630

Use figured dimensions in preference to scaled. Copyright  
 All dimensions to be verified and checked on the job. ©



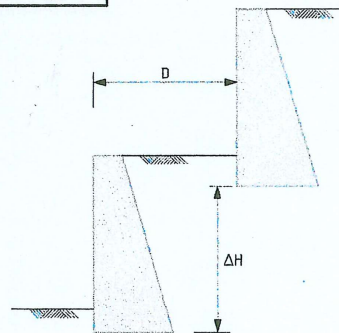
**H1R - LIMESTONE RETAINING WALL**

H1R - TABLE 1		
H	WIDTH	E
0 - 570	NOT LESS THAN 350	150
570 - 1000	H/2 + 200 BUT NOT LESS THAN 500	200
1000 - 3000	H/2 + 200	300
3000 - 3500	H/2 + 200	400
3500 - 4000	H/2 + 400	400

H1R TABLE 2	
TH	TW
350	250
600	350

**NOTES:**

- THIS WALL IS DESIGNED FOR USE IN VERY STIFF NATURAL CLAY SOILS WITH FREE DRAINING GRANULAR BACKFILL. MAXIMUM WATER TABLE TO BE BELOW BOTTOM OF WALL. IF OTHER CONDITIONS ENCOUNTERED ON SITE CONTACT THE ENGINEER.
- REMOVE ALL TOPSOIL, VEGETATION & DELETERIOUS FILL MATERIAL FROM THE FOUNDATION AREA.
- COMPACT THE FOUNDATION LINE TO 95% STANDARD MAXIMUM DRY DENSITY RATIO IN ACCORDANCE WITH AS3798 - 2007, TABLE 5.1.
- COMPACT THE FOUNDATION LINE TO MIN 6 BLOWS/300mm (AS TESTED WITH THE PERTH SAND PENETROMETER) FOR A DEPTH OF AT LEAST 750mm BELOW BOTTOM OF WALL IF WALL PLACED ON SAND.
- LIMESTONE MAY BE NATURAL CUT BLOCKS OR RECONSTITUTED BLOCKS (MINIMUM DENSITY TO BE 1700kg/m<sup>3</sup>). STONES TO INTERLOCK TO FORM A STRONG BOND. USE STANDARD Ø3.15 GALVANIZED MASONRY TIES BETWEEN EACH LEAF, AT 500mm CRS HORIZONTALLY IN EACH BED JOINT. CONTACT THE ENGINEER PRIOR TO PROCEEDING, IF UNSURE.
- LIMESTONE TO BE NON-FRIABLE.
- ALL JOINTS TO BE MORTARED. MORTAR TO BE M3 CLASSIFICATION, EXCEPT PROJECTS LOCATED WITHIN 1km OF THE OCEAN MORTAR TO BE M4 CLASSIFICATION. CEMENTS OTHER THAN TYPE GP PORTLAND CEMENT 1 & 100% WHITE PORTLAND CEMENT 1 SHALL NOT BE USED. RUBBLE NOT TO BE USED TO FILL VOIDS.
- DO NOT BACKFILL WALL UNTIL AT LEAST 5 DAYS AFTER COMPLETION.
- BACKFILL TO BE COMPACTED TO MIN 6 BLOWS/300mm. BACKFILL WITHIN 1m OF WALL MAY BE COMPACTED TO MIN 4 BLOWS/300mm.
- RECOMPACT SOIL IN FRONT OF WALL TO 95% STANDARD MAXIMUM DRY DENSITY RATIO IN ACCORDANCE WITH AS3798 - 2007, TABLE 5.1 OR 6 BLOWS/300mm FOR PERTH SANDS.
- ENSURE NO DEAD LOAD (INCLUDING BUILDINGS) IS PLACED CLOSER TO THE WALL THAN A DISTANCE EQUAL TO THE TOTAL HEIGHT OF THE WALL. MAXIMUM SURCHARGE LOAD IS TO BE 5 kPa WHICH INCLUDES LIGHT VEHICLE SURCHARGE LOAD.
- ENSURE THE WALL DOES NOT SURCHARGE OR UNDERMINE ANY ADJACENT RETAINING WALLS OR STRUCTURES EITHER ON THIS OR ADJOINING PROPERTIES.
- IF WALLS HAVE OTHER WALLS IN TIERS BEHIND THEM, BUILD IN ACCORDANCE WITH OPTIONS DRAWN ABOVE.
- DO NOT BUILD OVER OR ADJACENT TO ANY WATER AUTHORITY SEWERS WITHOUT WATER CORPORATION APPROVAL.
- PROVIDE 15mm EXPANSION JOINTS AT MAX 20m CENTRES IN STRAIGHT LENGTHS OF WALL.



**OPTION FOR TIERED WALLS**  
DIMENSION 'D' ALWAYS TO BE GREATER THAN DIMENSION 'ΔH'.

THE APPROVED SIGNATURE ON THIS DETAIL ENDORSES ITS USE ON CLASS S OR M (VERY STIFF CLAY) SITES.  
LAST MODIFIED - 07/05/18

**H1R**



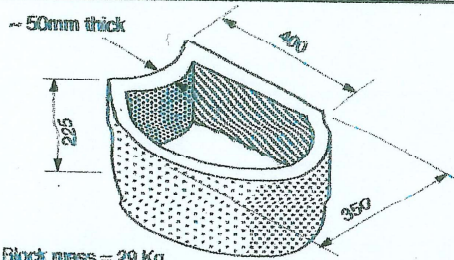
Zenita Pty, Ltd. (ABN: 71 369 772 837) ATF the Young Purich and Higham Unit Trust trading as StrucTerre Consulting Engineers  
1 ERINDALE ROAD, DALCATTA W.A. 6021  
TEL (08) 9205 4500 FAX (08) 9205 4541 EMAIL: pe@strucTerre.com.au

PROJECT: #111 WANNERENOOKA ROAD  
NORTHAMPTON

CLIENT:  
DALGLEISH ENTERPRISES

SCALE 1:20  
DATE March 2026

APPROVED BY Gervase Purich



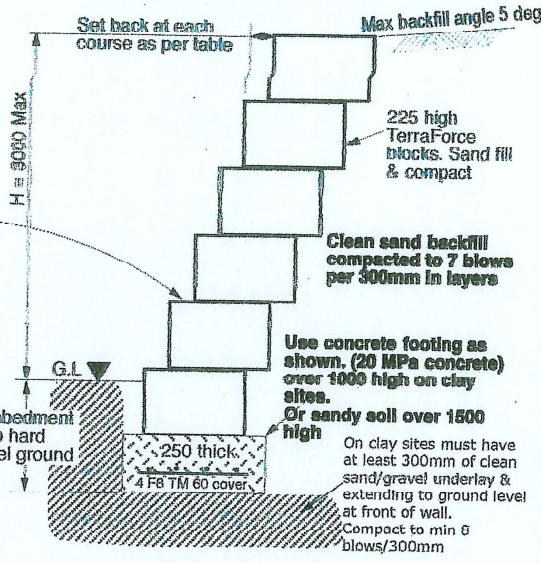
Block mass = 29 Kg  
Block fill volume = 0.016 cubic metres

### TYPICAL TERRAFORCE L11 BLOCK

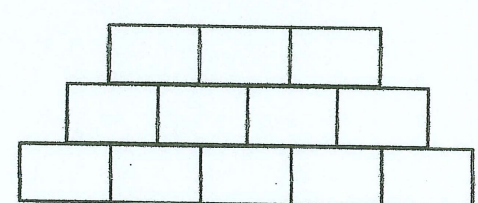
Height H	Min set-back	Embedment
Up to 1000	25	200
Up to 1500	50	250
Up to 2000	60	300
Up to 2500	100	350
Up to 3000	110	400
Up to 4000	120	500

Interleave blocks just as with normal brickwork. At corners, blocks must continue to be inter-leaved or cross laid, so that at all sections of the wall they are locked into each other. Mortar may be used between or inside blocks if desired

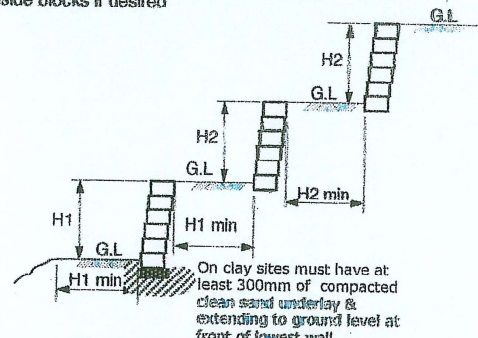
No buildings within distance of H x 1.5 from filled face of top of the retaining wall. Super-six or similar light fence may be erected behind wall as per manufacturers instructions **only in wind regions A & B.**



### RETAINING WALL SECTION 1: 20



### TYPICAL FRONT ELEVATION



### TERRACING OF WALLS


On clay sites must have at least 300mm of compacted clean sand underlay & extending to ground level at front of lowest wall

#### NOTES :


- These walls should be built by experienced builders using the installation guidelines in the TerraForce pamphlets and using TerraForce components.
- This wall is designed for use in stable sand or rock soils with free draining sandy backfill. Maximum water table to be below bottom of wall. If in doubt contact the Engineer.
- Remove all topsoil, vegetation & deleterious fill material from the foundation area.
- Compact the foundation line to min 7 blows / 300mm (as tested with the Perth Sand Penetrometer) for a depth of at least 750mm below bottom of wall.
- The wall must be back filled in layers immediately after completion. Back fill to be carefully placed to ensure the wall is not disturbed & compacted to 7 blows/300mm to within 300mm of the wall.
  - The wall is to adequately propped during the compaction process.
  - All hollow centres of blocks to be sand filled well tamped down.
- Ensure no dead load (including buildings) or vehicle surcharge is allowed closer to the wall than a distance equal to one & half times the height of the wall.
  - Only light sheet fencing is allowed behind the wall.
- If walls have other walls in tiers behind them, build in accordance with terracing detail shown.
- Ensure the wall does not surcharge or undermine any adjacent retaining walls or structures either on this or adjoining properties.
- Do not build over/ beside any Water Corporation sewers till approved.

**TERRAFORCE** RETAINING WALL SYSTEM *from*  
**The Block Makers 105 Foskew Way, Nangulu, Geraldton**  
**Ph: 99233360 Fax: 99949260 Mob: 0417 976 932**

**Designed For Wind Region A, B, C, D, Terrain Category 2. Vu 88m/s, Vs 55m/s.**  
**Well Drained Site Class A, S, M. Earthquake Acceleration Coefficient 0.12**



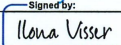
**EngineeringOnline.com.au**  
 Engineering Online Australia Pty Ltd. t 916@engineeringonline.com.au  
 720 Forrest St, Geraldton WA 6530 PO Box 88, Geraldton WA 6531. Ph 0487378877

Scale: NOT TO SCALE  
 Date: 7 July 2022  
 VOID UNLESS WET RED INK SIGNED:  
  
 Sam Nejad.  
 MPhil Eng(Civil), B.Sc Eng, MIE Aust, CPLng, NFER

Client: **BLOCKMAKERS**  
 Project: **TERRAFORCE L11 GRAVITY RETAINING WALL**  
 Address must be filled in by applicant:  
**111 WAMBERNOOKA ROAD**  
**NORRAMPATION 6535**



## Holiday House Property Management Plan

PROPERTY DETAILS					
Name	Barefeet Retreat				
Lot Number		Street Number	13	Street Name	Smith Street
Locality	Kalbarri				
No. of Bedrooms	5 (five)				
PROPERTY MANAGER DETAILS					
Name	Caylin Sam				
Address	62 Grey Street Kalbarri				
Email	holidaymanager@kalbarriescapes.com.au			Phone	99370400
<b>SIGNATURE</b>	 <small>Signed by:</small> <small>Ilona Visser</small>			Date	19/3/2026
ROLES AND RESPONSIBILITIES OF PROPERTY MANAGERS					
<p>The nominated Property Manager agrees to;</p> <ul style="list-style-type: none"> <li>• Ensure that all guests and visitors to a Property under their Management comply with this Code of Conduct;</li> <li>• Have day-to-day management of the Holiday House;</li> <li>• Respond to complaints within a two hour timeframe pertaining to guest behavior made before 1am or respond within a reasonable timeframe, but within 24 hours, in relation to all other complaints;</li> <li>• Ensure the Property Manager contact details are updated with the Shire of Northampton at the time of any change/s;</li> <li>• Ensure the premises are registered with the Shire of Northampton as a 'holiday house provider';</li> <li>• Cooperate with other stakeholders including industry associations, tourism bodies, local councils and other government authorities to enhance the image, standards and contribution of Holiday House Accommodation to the economy;</li> <li>• Ensure the following information is readily visible in the house: <ul style="list-style-type: none"> <li>▪ the Code of Conduct</li> <li>▪ the Property Management Plan</li> <li>▪ the Fire and Emergency Management Plan (including the Fire Evacuation Route)</li> <li>▪ a list of Emergency and After Hours contacts</li> </ul> </li> <li>• Liaise with guests for the occupancy and vacation of the premises;</li> <li>• Ensure the correct maximum number of guests are staying overnight in accordance with Development Approval conditions;</li> <li>• Maintain a register of all people who utilise the premises, with the register to be available for inspection by the Shire of Northampton upon request;</li> <li>• Ensure the premises are clean and maintained to a high standard;</li> <li>• Ensure bed linen is clean and replaced upon guest vacation; and</li> </ul>					

Should the property not have access to Shire waste collection services, please provide details of how waste shall be disposed of:

## Holiday House Accommodation

### CODE OF CONDUCT

Property address: 13 Smith Street Kalbarri

This Code of Conduct has been developed to provide a self-regulatory approach to the management of Holiday House Accommodation in the Shire of Northampton and aims to;

1. establish acceptable standards of behaviour for Holiday House Accommodation Guests and Visitors to minimise any adverse social or environmental impacts;
2. assist Owners and Managers of Holiday House Accommodation to meet the needs of all stakeholders including guests, neighbours, local communities, local councils and government authorities;
3. inform the community of the standards of conduct expected from Holiday House Accommodation owners, managers, guests and visitors so as to effectively minimise amenity impacts.

The following Code of Conduct governs tenant behaviour and use of the property. The tenant agrees to follow the guidelines below, for themselves and for any visitors they allow at the property.

<b>TENANT</b>	<ul style="list-style-type: none"> <li>• A responsible adult (over 18 years of age) shall be on site at all times when children are present.</li> <li>• No unauthorised people are permitted to stay overnight.</li> </ul>
<b>NOISE AND NUISANCE</b>	<ul style="list-style-type: none"> <li>• The tenants agree not to cause or permit nuisance at the property. This includes excessive noise, disruptive or anti-social behaviour.</li> <li>• Noise should cease after 9pm Sunday to Thursday and after 10pm Friday and Saturday.</li> </ul>
<b>VEHICLE PARKING</b>	<ul style="list-style-type: none"> <li>• The tenants agree to use the parking spaces provided and not to park on lawn or garden areas on the property, on the street verge, or street outside the property.</li> <li>• Tenants and guests agree not to park any additional vehicles on the property in excess of the parking spaces provided.</li> </ul>
<b>SHIRE REGULATIONS</b>	<ul style="list-style-type: none"> <li>• The tenants agree to comply with all Shire regulations, including noise and fire limitations.</li> </ul>
<b>PREMISE CONDITION AND CLEANLINESS</b>	<ul style="list-style-type: none"> <li>• The tenants agree to leave the premise in a clean and tidy condition upon vacating, with all fittings and chattels in their original condition and position at the beginning of stay.</li> <li>• Tenants are to advise the Property Manager of any damage or disrepair within 24 hours of this occurring.</li> <li>• Any damage repairs or excessive cleaning that is attributable to the tenants will be paid for by the tenants.</li> </ul>
<b>FIRES</b>	<ul style="list-style-type: none"> <li>• The tenants agree not to allow any candles, open fires or similar to burn unsupervised within the premises.</li> <li>• No open fires are permitted outside at any time.</li> <li>• Barbeque facilities may be provided and used in a safe manner.</li> </ul>
<b>RUBBISH DISPOSAL</b>	<ul style="list-style-type: none"> <li>• Tenants agree to contain all their rubbish in the bins provided.</li> <li>• Tenants are responsible for putting out and collecting bins where their stay coincides with collection days.</li> <li>• Waste collection day is:</li> </ul>
<b>KEYS</b>	<ul style="list-style-type: none"> <li>• At the end of the agreed tenancy, tenants agree to lock the premise, close all windows and return the keys to the Property Manager.</li> <li>• Any lost or damaged keys will be replaced at the tenant's expense.</li> </ul>

## Holiday House Accommodation

<b>TERMINATION OF ACCOMMODATION</b>	<ul style="list-style-type: none"><li>• If tenants are found to have contravened any of the above Code of Conduct responsibilities a verbal warning will be issued.</li><li>• If the contravention is not rectified immediately the accommodation booking may be terminated with 2 hours' notice at the Property Manager's discretion.</li><li>• No refunds will be made.</li></ul>
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## Holiday House Accommodation

### FLOOR PLAN OF PREMISES

Property address:	13 Smith Street Kalbarri	6536
-------------------	--------------------------	------

Attach floor plan of the dwelling showing the following:

- Hardwired smoke alarms (required in all bedrooms and passageways)
- Fire blanket (in kitchen)
- Fire extinguishers, including a 2kg chemical powder extinguisher as a minimum
- External taps/garden hose locations
- 'You Are Here' symbol.
- Exit point/s from dwelling
- First Aid Equipment

## Holiday House Accommodation

### FIRE AND EMERGENCY MANAGEMENT PLAN

Property address: 13 Smith Street Kalbarri WA 6536

#### EMERGENCY CONTACT DETAILS

#### **FOR EMERGENCIES DIAL 000**

Property Manager	Caylin Sam 0409 239 943
Northampton / Kalbarri Police	Northampton - 9934 7600 / Kalbarri - 9936 3000
Northampton / Kalbarri Hospital	Northampton - 9934 0200 / Kalbarri - 9937 0100
Shire of Northampton	9622 6100

#### EMERGENCY INFORMATION

In the event of a fire or emergency, evacuation information may be broadcast or available from the following sources:

ABC Radio: 828AM

DFES: [www.dfes.wa.gov.au](http://www.dfes.wa.gov.au)

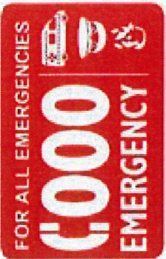
132 500 - SES emergency assistance

13 DFES (13 33 37) for emergency Information Shire of

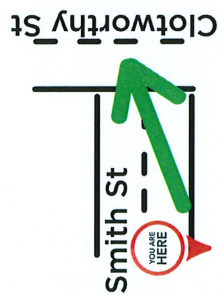
Northampton: [www.northampton.wa.gov.au](http://www.northampton.wa.gov.au)

# EVACUATION DIAGRAM

Address **13 Smith Street, Kalbarri WA 6536 - Ground Floor**

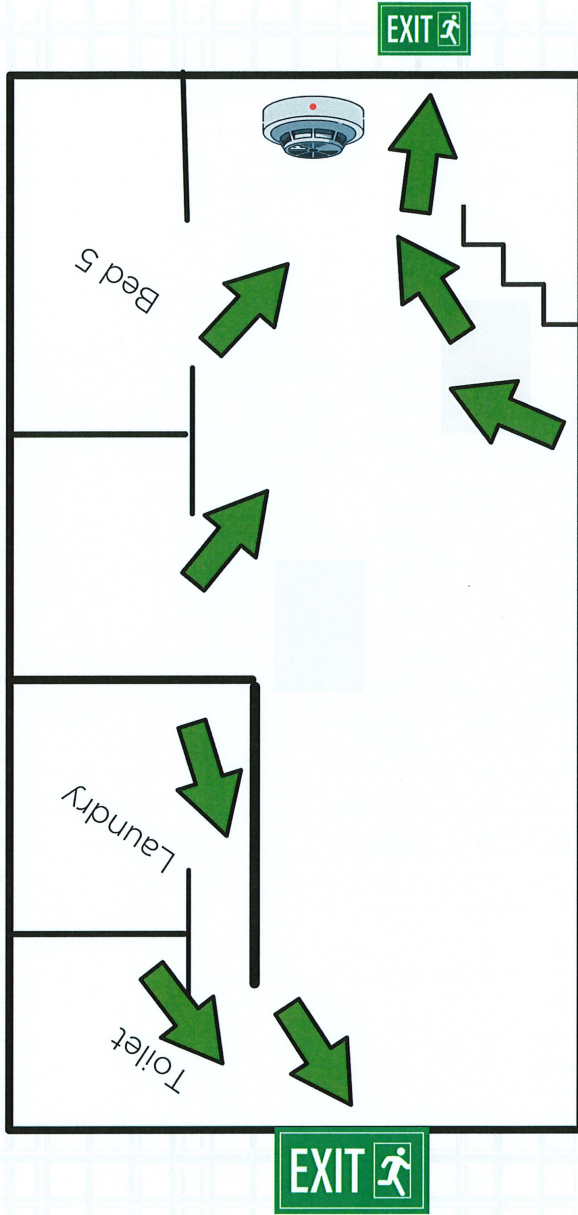


ASSEMBLY AREA



## EMERGENCY PROCEDURE

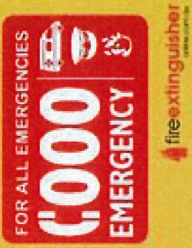
- R** REMOVE people from danger area. Safety to self scene and survivors
- A** ALERT all occupants and ensure an alarm has been raised.  
TO RAISE AN ALARM DIAL: **000**
- C** CONFINE the smoke and fire. Keep doors and windows closed to restrict the spread of the fire. Attempt to EXTINGUISH the fire if trained and if safe to do so.
- E** EVACUATE the building on the first sign of smoke and fire.



Date **04/03/2026**



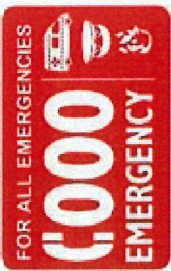
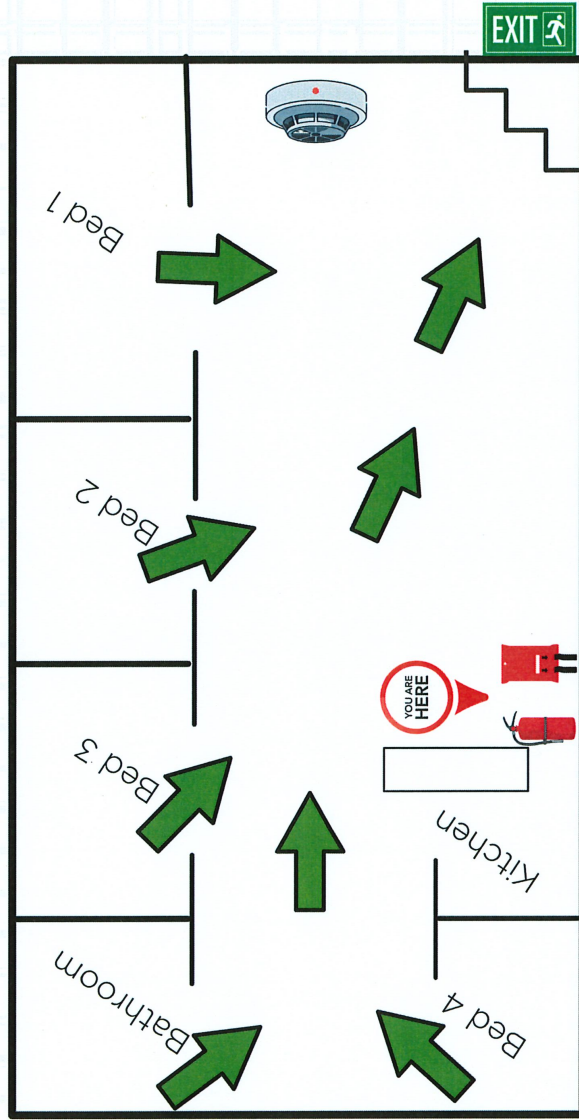
- extinguisher
- fire blanket
- smoke alarm
- heat alarm
- assembly area
- egress route
- you are here



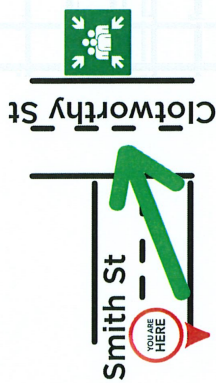
# EVACUATION DIAGRAM

Address **13 Smith Street, Kalbarri WA 6536 - Top Floor**

Date **04/03/2026**



## ASSEMBLY AREA



## EMERGENCY PROCEDURE

- R** REMOVE people from danger area. Safety to self scene and survivors
- A** ALERT all occupants and ensure an alarm has been raised.
- TO RAISE AN ALARM DIAL: 000**
- C** CONFINE the smoke and fire. Keep doors and windows closed to restrict the spread of the fire. Attempt to EXTINGUISH the fire if trained and if safe to do so.
- E** EVACUATE the building on the first sign of smoke and fire.



	extinguisher		fire blanket		smoke alarm		assembly area
	EXIT		you are here		heat alarm		egress route



# EVACUATION DIAGRAM

Address 13 Smith Street, Kalbarri WA 6536 - Ground Floor

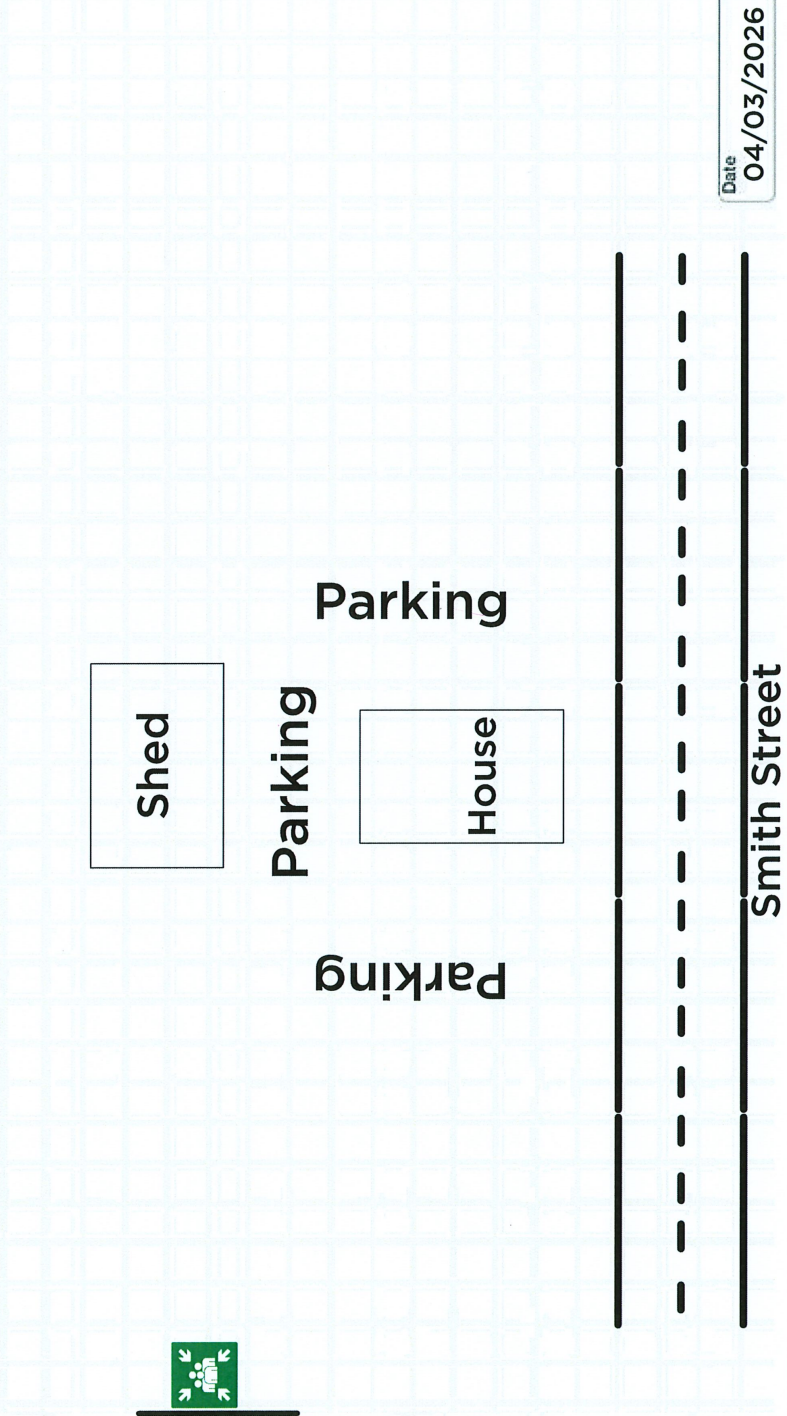


## ASSEMBLY AREA



## EMERGENCY PROCEDURE

- R** REMOVE people from danger area. Safety to self scene and survivors
- A** ALERT all occupants and ensure an alarm has been raised.  
TO RAISE AN ALARM DIAL: **(000)**
- C** CONFINE the smoke and fire. Keep doors and windows closed to restrict the spread of the fire. Attempt to EXTINGUISH the fire if trained and if safe to do so.
- E** EVACUATE the building on the first sign of smoke and fire.



Date 04/03/2026



extinguisher

exit

fire blanket

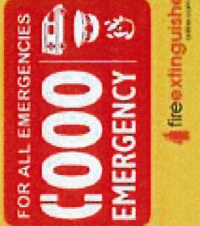
you are here

smoke alarm

heat alarm

assembly area

egress route



**ERROL & BARBARA HASKELL**

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6 April 2026

**Attention Ms Kaylene Roberts  
Planning Officer  
Shire of Northampton  
PO Box 61  
Northampton WA 6535**

Dear Ms Roberts

**RE: Lot 161 (No.13) Smith Street Kalbarri**  
Your ref: 10.6.1.1 /(A5262) / OCR 44880

We refer to your letter dated 25 March 2026 received 31 March 2026 concerning proposed "Holiday House" application in respect to existing dwelling at the above address. As one of the adjoining neighbours on Smith Street we are vehemently opposed to this application for the following reasons:-

1. Please refer attached copy of our submission dated 9 December 2007 when the then owners applied for "Holiday Accommodation" for up to 12 people at the same address. Approval was granted for a maximum of 6 people. The property was rented continually as holiday accommodation from approval up until a few years ago when the current owners took it off the holiday rental market.
2. What was submitted in our earlier submission came to fruition. The 6 people maximum was not observed and on occasion there were up to 20 people staying at the property. Partying and noise were ongoing and more prevalent once the front balcony was built and operational. Photos attached show how there was no regard for parking in front of the property's boundary line. Unless someone is there to enforce the rules or is clearly signposted "No Parking" on the front fence, it never happens. We have put up with this behaviour for 15 years, we are elderly residents and entitled to some privacy, peace and quite in our retirement.
3. As per the explanatory memoranda for Shire of Northampton "Holiday Houses Local Planning Policy"
  - a. 3.5.1 As a guide, holiday houses are more appropriate in areas of high tourism amenity and close proximity to key tourism attractions such as the beach, town centre or rural

- 2 -

areas and less appropriate in residential suburban locations. This is a Residential location and zoned as such and a 5 bedroom holiday house does not suit the residential amenity.

- b. 3.5.3 For 'large' holiday houses (catering for between 8 to 12 guests) there is a general presumption against their location in residential suburban locations and approval of such uses will only be considered in residential suburban locations on lots over 1,500m<sup>2</sup>. This lot is 1012m<sup>2</sup>.
- c. 3.7.1 A condition of approval shall require all car parking to be contained on-site and no verge area to be used for car parking. A "No Parking" sign must be affixed to the front fence and guests also made aware there is no parking in adjoining properties. Writing up a holiday property Management Plan for the property just does not cut the mustard.

Where the property fronts an existing sealed (bitumen/asphalt) road (Smith Street) the crossover shall be constructed to a sealed standard (asphalt, concrete, brick paving), drained and thereafter maintained. The subject property has 2 crossovers one is gravel (doesn't comply) and the second is concrete.

Residential Access, Parking and Manoeuvring Areas - Vehicle parking, manoeuvring and circulation areas shall be suitably constructed, sealed (asphalt, concrete or brick paving), drained and thereafter maintained. The parking areas allocated on the plan is sand and gravel (doesn't comply).

- d. 3.11.3 The following is provided as a guide to the purpose of seeking comments from immediate adjoining landowners on holiday house proposals: "a) Comments/objections based on unfounded speculation (such as behaviour of occupants) will be given little or no weight in the consideration of new applications." The comments made in respect to noise, parking and guest numbers are factual and not unfounded speculation and need to be given a lot of weight. "b) Comments/objections based on unique site characteristics will be considered in assessment of applications and may result in additional conditions of approval (e.g. increased visual privacy screening associated with a balcony area)." The house has a big balcony and needs privacy screening on both the north and south sides.

Yours faithfully

*EHaskell*

Errol Haskell

*BHaskell*

Barbara Haskell

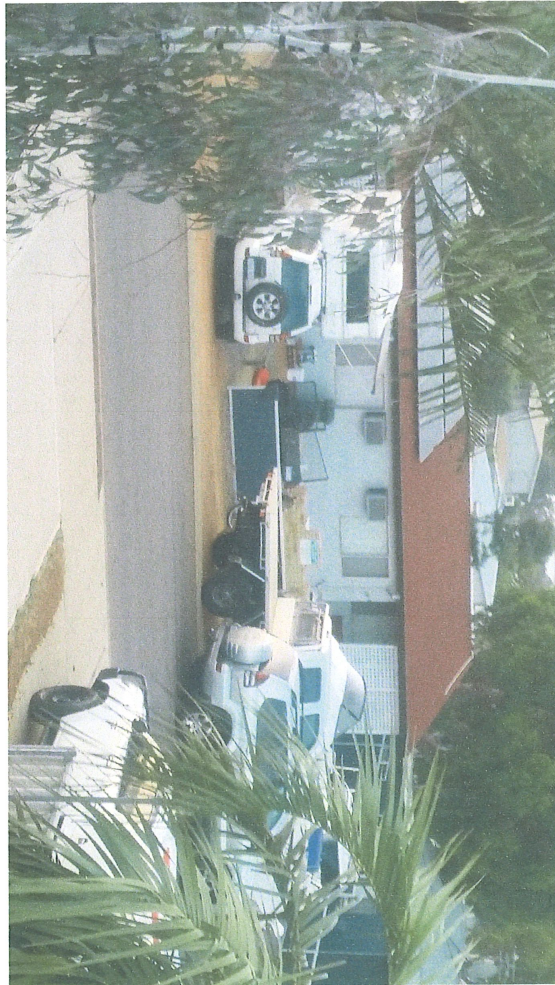
*RE: Lot 161 (No.13) Smith Street Kalbarri*





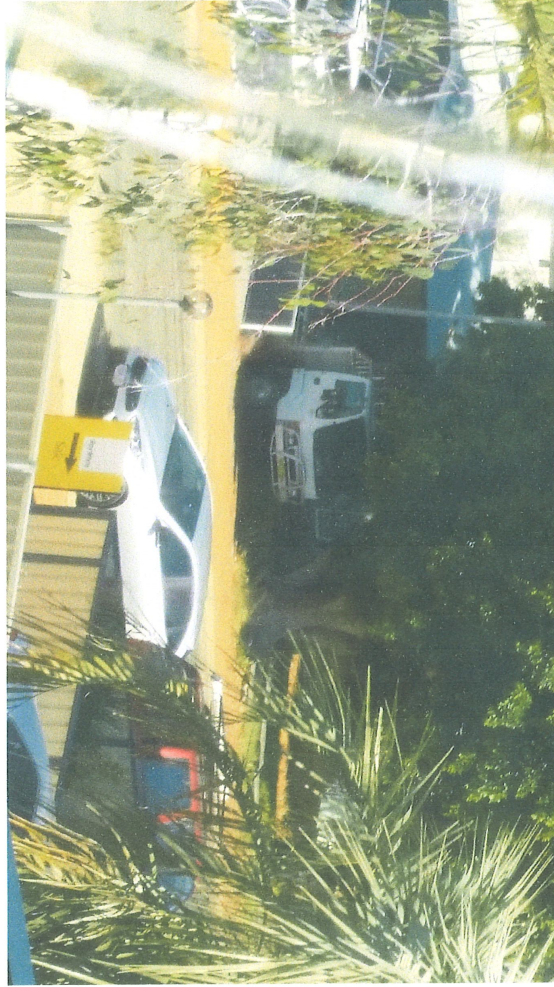
















SHIRE OF NORTHAMPTONMinutes of Ordinary Meeting of Council held at the Northampton Council  
Chambers, Hampton Road, Northampton on Wednesday 19<sup>th</sup> December 2007

## ADVICE NOTES:

1. Compliance is required with all current Building and Health By-laws and Regulations within the Shire of Northampton; and
2. Compliance is required with the Building Code of Australia.

CARRIED 10/0

12.7.8	PROPOSED HORROCKS BEACH STRUCTURE PLAN – LOTS 110, 112, 114 & 115 HORROCKS/WHITE CLIFFS ROADS, HORROCKS (ITEM 6.2.8)
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Moved Cr L Parker, seconded Cr Stock-Standen

That Council pursuant to Clause 6.7.8 of Town Planning Scheme No. 8 – Horrocks adopt the proposed Horrocks Beach Structure Plan for the purposes of advertising.

CARRIED 10/0

12.7.9	PROPOSED HOLIDAY ACCOMMODATION – LOT 161 (NO. 13) SMITH STREET, KALBARRI (ITEM 6.2.9)
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Moved Cr Link, seconded Cr Gliddon

That Council grant Planning Approval for the proposed holiday accommodation for a maximum of 6 people on Lot 161 (No. 13) Smith Street, Kalbarri subject to the following conditions:

1. Development shall be in accordance with the attached approved plan(s) 19 December, 2007 and subject to any modifications required as a consequence of any condition(s) of this approval. The endorsed plans shall not be modified or altered without the prior written approval of the Local Government;
2. The Applicant providing an amended site plan detailing the provision of 3 car bays on-site.
3. The Applicant is to submit floor plans (detailing the layout of the dwelling) and these plans are required to be approved by the Shire's EHO/Building Surveyor in compliance with the requirements of the Health Act 1911.
4. The provision of adequate parking for a minimum of 3 cars associated with the Holiday Accommodation use shall be provided onsite;
5. All parking of vehicles including boats and trailers associated with the guests to be provided for within the property boundary and the street verge area to be kept free of such vehicles; and

President..... Date: 18<sup>th</sup> January 2008 13

**ERROL & BARBARA HASKELL**

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9 December 2007

**Attention Ms Hayley R Williams  
Principal Planner  
Shire of Northampton  
PO Box 61  
Northampton WA 6535**

Dear Ms Williams

**RE: Lot 161 (No.13) Smith Street Kalbarri**  
**Your ref: 10.6.1.3 /OCR 16880**

We refer to your letter dated 16 November 2007 concerning the proposed "Holiday Accommodation" application in respect to the existing dwelling at the above address for up to 12 people. As one of the adjoining neighbours we are vehemently opposed to this application for the following reasons:-

1. When we purchased our property 20 years ago the zoning for the east side of Smith Street was R15. The amenity of the area was that of a single house located on a ¼ acre block. Amenity being the sum of the expectations of those living and working in an area, about the quality of their environment including its pleasantness, character, beauty, harmony in the exterior design of buildings, privacy and security.
2. Under the Residential Design Codes of WA Part 4.3 Inner- City Housing it goes on to say under Residential Amenity –  
"The concept of amenity for inner-city living is different from that for suburban living. While all residents have a need and desire for the fundamentals of light, air, space and privacy, this differs between suburban and inner-city localities. In suburban areas – the main focus of the Codes – a major source of amenity is the space that surrounds the locality and the dwellings. In the inner city, it is equally likely to be the external facilities, and the opportunities and choices these bring that create the amenity."  
We certainly do not fall under the inner city category and accordingly space is a very relevant factor.
3. Under the new Kalbarri Town Planning Scheme 9 the Shire in its wisdom upgraded the existing Zoning on the east side of Smith Street from R15 to

- 2 -

**R30. Overnight this destroyed the amenity of our area. Where once there were single residential houses and the occasional duplex now we are confronted with numerous applications for subdivision (as in the instant case) and the group dwellings that will ensure. Gone is the space, pleasantness, character, beauty, harmony in the exterior design of buildings, privacy and security. Where once we had a neighbour for maybe 1 month a year, we are now expected to tolerate up to 12 people in the same house for the purpose of “Holiday Accommodation” with the possibility of a further 2 houses being built on the same site. Should the eventual owners of these 2 new houses make similar applications which if approved, we could end up with 36 people on a site where once there was 2. With this over population comes the inherent problems of noise, parking, privacy and security issues, particularly in school holidays.**

- 4. We run a home occupation from our residence and to do so we have to fulfil at least 8 conditions. Two of the more relevant requirements are:-**
- **The home occupation does not cause injury to or prejudicially affect the amenity of the neighbourhood including (but without limiting the generality of the foregoing) injury, or prejudicial affection due to the emission of light, noise, vibration, electrical interferences, smell, fumes, smoke, vapour, steam, soot, ash, dust, grit, oil, liquid wastes or waste products or the unsightly appearance of the dwelling house or domestic outbuilding or the land on which the business is conducted; and**
  - **The home occupation in the opinion of Council is compatible with the principal uses to which land in the zone in which it is located may be put, and will not generate a volume of traffic that would prejudice the amenity of the area or require a greater number of parking facilities than normally reserved for a single dwelling.**

- 5. Yet out of the blue a person can make an application for Holiday Accommodation for up to 12 people from an existing 3 bedroom house which now occupies 348m<sup>2</sup> (after subdivision) where previously it occupied 1012m<sup>2</sup>.  
From discussions with the new potential owners they have indicated their intentions to renovate and extend the existing residence which is commendable. However the current application for holiday accommodation for up to 12 people is far from acceptable to us.**

**Dwelling on the parking aspect. People on holidays bring with them cars, trailers, boats, jet skis, campervans, campers, caravans and etc all of which are to be accommodated on-site (yeah right).**

**If this application were for tourist accommodation 12 people would equate to ~ 6 Bedrooms = 6 carparking spaces.**

**In the instant case when one looks at the available on-site parking, which is to be reduced further by a common access driveway serving the rear 2 blocks of the sub division, the Synergy Power box and dome, Water Corporation meters, the proposed additions and landscaping and the fact that there is no backyard, there is not a lot of room left for on-site parking. Especially not for up to 12 people and their associated gear.**

*RE: Lot 161 (No.13) Smith Street Kalbarri*

- 3 -

To prove a point attached is a photo of 13 Smith Street as it currently exists, together with recent photos taken outside of school holidays of 2 unit developments one in Wood Street (28/11/2007) and the other in Mortimer Street (30/11/2007), where holiday makers have availed themselves of both on-site and off-site parking. Bear in mind 13 Smith Street will be no different and also brings with it the further complication/obstacle of a footpath running past the property. Who is going to police the parking conditions? – no one it will just be the poor neighbour who has to attempt to exit his driveway blind because his vision has been blocked by vehicles and etc parked on the verge/footpath, and dodge additional pedestrians on the footpath because of the increased population emanating from 13 Smith Street.

6. Moving on to the noise factor. Particularly in holiday time (but not limited to) people come in holiday mode with the expectation of stuff everybody else lets party and bugger the neighbours. This is not sour grapes it is a fact of life in Kalbarri. Having lived here for 20 years and endured the unrelenting party theme that people think is their God given right. As 13 Smith Street is now to be subdivided into 3 blocks, not only have we lost the space that surrounds the locality and the dwellings but we will have to endure as a minimum 3x the additional traffic, 3x the additional traffic noise and 3x the additional holiday makers' noise.

A house for Holiday Accommodation of up to 12 people with the possibility of a further 2 on the same site is more akin to a Tourist Accommodation Zoning, and certainly not to an R30 Residential Zoning. The application to accommodate this number of people has wrecked the amenity of the area.

We also have a life, we have to work from home and are entitled to space, privacy, security and to be able to go about our lives in a normal manner.

Yours faithfully

*EHaskell*  
Errol Haskell

*BHaskell*  
Barbara Haskell

*RE: Lot 161 (No.13) Smith Street Kalbarri*

**KEVIN RALPH**

POSTED  
10.6.1.1

10.6.1.1  
A5262

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6 April 2026

Ms Kaylene Roberts  
Planning Officer  
Shire of Northampton  
PO Box 61  
Northampton WA 6535

Dear Ms Roberts

**RE: Lot 161 (No.13) Smith Street Kalbarri**  
Your ref: 10.6.1.1 / (A5262) / OCR 44880

I refer to the "Holiday House" application proposal in respect to the existing dwelling at the above address. As one of the adjoining neighbours and long time resident of Kalbarri I am vehemently opposed to this application and would reiterate the comments presented by my neighbours Errol & Barbara Haskell (copy attached).

Yours faithfully

  
Kevin Ralph

Encl.

<b>SHIRE OF NORTHAMPTON - BUILDING APPROVALS - APRIL 2026</b>					
<b>Approval Date</b>	<b>App. No.</b>	<b>Builder</b>	<b>Property Address</b>	<b>Type of Building</b>	<b>Value</b>
15/04/2026	25105	N/A (Building Approval Certificate)	Unit 3, #7 Mortimer Street, Kalbarri WA 6536	Timber Frame Pergolas x 2	\$ 18,900.00
15/04/2026	26003	John Gillard	Lot 62 (No. 9) Dalgleish Crescent, Kalbarri	Steel-framed storage shed	\$ 35,000.00
7/04/2026	26033	Frank Rystenber	Lot 770 (No. 54) Glass Street, Kalbarri	Patio	\$ 11,000.00
8/04/2026	26035	Owner Builder	Lot 6 (No. 1) Rowe Street, Kalbarri	Shed and swimming pool	\$ 50,000.00
16/04/2026	26039	Aussie Shed Group	Lot 51 (No. 3059) North West Coastal Highway, Bowes	Variation to Permit 26011 - 10A to 1A conversion engineering	\$ 10,000.00
8/04/2026	26041	Owner Builder	Lot 266 (No. 31) Explorer Avenue, Kalbarri	Shed and water tank	\$ 80,000.00
10/04/2026	26045	Owner Builder	Lot 3 (No. 6) Rumex Road, Kalbarri	Double-storey dwelling and shed	\$ 371,852.00
17/04/2026	26046	Modularis Pty Ltd TA Modular WA	Lot 98 (No. 17 ) Darwinia Drive, Kalbarri	Single-storey dwelling	\$ 421,681.00
22/04/2026	26047	Owner Builder	Lot 13 (No. 91) Mainwaring Drive, Kalbarri	Garage	\$ 24,000.00
23/04/2026	26048	Scott Phillips	Ajana-Kalbarri Road, Kalbarri	Roof Mounted Solar	\$ 13,742.00
24/04/2026	26050	Toco Services	914 Ogilvie Road East, Ogilvie	Deck	\$ 18,300.00
<b>SHIRE OF MINGENEW- BUILDING APPROVALS - APRIL 2026</b>					
16/04/2026	26M040	CR Constructions	14 Field Street, Mingenew	Shed	\$ 28,600.00
17/04/2026	26M051	Eliett Construction Services	Lot 106 Boolinda Road, Mingenew	Transportable Sampling Hut	\$ 493,678.00
29/04/2026	26M053	Austwest Demolition and Plant Hire	Lot 802 (No. 18) Nelson Pearse Street, Mingenew	Demolition of dwelling and out buildings	\$ 58,650.00

**BUILDING APPROVAL STATISTICS – April 2026**      ATTACHMENT 9.5.1(2)

<b>APPROVAL TYPES</b>	<b>NUMBER APPROVED</b>	<b>CONSTRUCTION VALUE</b>
<b>Building Permits -</b>		
<u>Uncertified</u>		
· Dwelling		
· Shed/Garage	<b>2</b>	<b>\$34,000</b>
· Patio/Deck/Solar	<b>3</b>	<b>\$43,042</b>
· Carport		
· Retaining Wall		
· Swimming Pool		
<b>TOTAL</b>		<b>\$77,042</b>
<u>Certified</u>		
· Dwelling	<b>2</b>	<b>\$793,533</b>
· Shed	<b>2</b>	<b>\$130,000</b>
· Patio		
· Carport		
· Retaining Wall		
· Swimming Pool		
· Commercial/Industrial	<b>1</b>	<b>\$35,000</b>
<b>TOTAL</b>		<b>\$958,533</b>
<b>TOTAL BUILDING PERMITS</b>		<b>\$1,035,575</b>
<b>Demolition Permits -</b>		
· Residential		
· Commercial/Industrial		
<b>TOTAL</b>	<b>0</b>	<b>\$0</b>
<b>Occupancy Permit/Building Approval Certificates</b>	<b>1</b>	<b>\$18,900</b>
<b>TOTAL APPROVALS</b>	<b>11</b>	<b>\$1,054,475</b>
<b>SERVICE TYPES</b>	<b>NUMBER ISSUED</b>	<b>BILLING AMOUNT</b>
<b>Certification Services</b>		
<b>Shire of Mingenew-</b>		
* Certificate of Design Compliance & Draft Building Permit	2	\$840
* Draft Permit	1	\$300
<b>TOTAL</b>	<b>3</b>	<b>\$1,140</b>

## 2. Sound (noise) management

- Sound will be managed the same ways as previous years which we understand has been successful.
  - EG max dB reading taken from 20m from stage was 90dB (Sat 5<sup>th</sup> April 2025)
  - EG max dB level at the footpath outside Palm Resort measurement taken Saturday 5<sup>th</sup> April 2025 was 64dB (less than a car driving past)
  - These readings were supplied to the Shire of Northampton via Google folder in email Sun, 25 May 2025 at 5:09 pm
- Sound engineer advises that db level will be managed via a db meter at the sound desk and will be the engineer's responsibility to monitor.
- An additional dB meter will take random measurements in and around the venue precinct – responsibility of Kimberly Zehra and Ersh On.
- Level for this outdoor event will be kept at the lower end, up to ~110db up close to the stage, and around 85-90db at ~80m away.
  - Noting that normal average traffic noise can be up to 80db, this is considered as low as an outdoor event could be before the sound is impacted negatively (ie by a loud truck, car or motorbike)
- WA Government Guidelines state *"Outdoor music concerts and festivals need to operate at sound levels of at least 95 dB(A) at the mixing desk to achieve an acceptable atmosphere."* - If the sound drops below this level at the desk and becomes too quiet at 80M away, crowds will not be happy.
- If bands are "stage loud" the levels are difficult to adjust down, but bands will be briefed on stage volumes and these will be checked by stage & sound staff during each bands' sound check
  - Please be mindful that stage loudness is very difficult to change, however it is less impactful further away from the stage
  - Speakers side of stage will be adjusted to compensate for stage loudness if it occurs
- Influencing factors on how loud the music may be include:
  - Wind - cannot be controlled - if it is windy and the sound carries too much, we may need to increase the volume to compensate
  - "Stage loudness" - as advised above
  - Any other outside ambient noise that overtakes the sound (ie construction site noise) which we may need to compensate for

Scanned with  
CamScanner

KIMBERLEY OPEN AIR  
FESTIVAL 2026

SITE PLAN

1st + 2nd May, 2026.



Legal flag  Non-current

Assess No.	41985	Old No.	
Owner	SHIRE OF NORTHAMPTON		
Property Address	70 GREY STREET KALBARRI WA 6536		
House	70	Lot	836
Street	GREY		
Type	STREET		
Suburb	KALBARRI		6536
Ward	01	KALBARRI	
Area			
Locality	01	KALBARRI	
Zoning	MP	MUNICIPAL PURPOSES	
Land use	P1	PUBLIC PURPOSES	
VEN Number	781099		
Pens No			
Valuation Details			
Gross Rental Value	Unimproved Value		
56000.00	0.00		



### General Report to Council

#### Sound Level Meter Readings Taken at Kalbarri Open Air Music Festival on Friday 1<sup>st</sup> & Saturday 2<sup>nd</sup> May 2026

At the February 2025 Council Meeting it was indicated that Council would like to see the noise levels monitored during the 2-day Kalbarri Open Air Music Festival. This was done in 2025 and again in 2026.

A calibrated Sound Level Meter (SLM) was borrowed from the Department of Water and Environmental Regulation's Noise Branch in Perth for this purpose.

The same 6 locations that were identified in 2025 as suitable sites to take readings from were again used in 2026. The locations were marked on site plans of the event area as well as noting them in work form. See attached copy of the two site plans showing where these locations were. These locations were used on both evenings. The event commenced at 2:00pm and concluded at 10:00pm each day, with spectators vacating the venue by approximately 10:20pm.

Below is a summary of the noise readings taken at the various nominated locations. Note that all measurements are stated as dBA measurements.

Date	Time	Centre of Stage & Oval plus near Centre Playground	Right Hand Corner of Patio	80m Limit from Stage	Admin Office Palm Resort	Admin Office Edge Resort	Carparking space behind Sport & Recreation Centre
Location	Marks	X Plus □	O	Δ	//	\\	
1/5/2026	7:30 pm	SE light wind; cold temperature throughout evening					Calibration of SLM 93.6dBA
	7:35 pm	□ 92.6 – 88.1					
	8:10 – 8:30 pm	X 104.6 – 98.0 Mema Byre Band playing	94.9	77.8	70.2 – 67.2	71.2 - 67.4	
	9:02 – 9:13 pm	□ 97.3 – 88.0 different band					

	9:30 – 9:38 pm	<input type="checkbox"/> 97.2 – 90.0					
	9:45 – 10:00 pm			77.5 – 76.2 last song	74.1	72.7	
2/5/2026	5:30 pm						Calibration of SLM 93.6
	5:56 pm	<input type="checkbox"/> 89.3 band playing					
	6:27 pm	<input type="checkbox"/> 76.5 recorded music					
	6:52 pm	X 89.3 Tarop Band playing	91.5				
	7:00 – 7:10 pm	X 101.7 – 95.0	91.6 - 83.5 just band playing no vocals	73.9	68.5 – 65.9	69.4 – 63.1	
	8:00 pm	<input type="checkbox"/> 92.1 Black Canyon Band playing					
	8:18 pm	<input type="checkbox"/> 94.0 – 86.5 band member turned up the amp slightly					
	9:00 – 9:20 pm	X 88.6 Ratsalad Band playing	88.0 to 91.2 near top of ramp near playground				
	9:30 pm	<input type="checkbox"/> 91.7 – 86.2					
	9:42 pm			76.0	71.2	72.0	
	9:55 – 10:00 pm			75.0	73.0	71.0	

	10:05						Calibration of SLM 93.6

Background noise levels outside the front of the Palm and Edge Resorts were around 57.0dBA.

In summary, the above noise readings indicate compliance with the event organisers’ Noise Management Plan which stated that the maximum noise reading at 80m from the stage would be 90dBA. See copy of the Noise Management Plan.

Under the Environmental Protection (Noise) Regulations 1997 the accommodation businesses are considered a highly noise sensitive purpose. Regulation 8 Table 1 of these Regulations states that noise levels for highly sensitive purposes ideally should be 65dBA max between 0700 to 1900 hours Monday to Saturday, and 55dBA max between 1900 to 2200 hours every day.

While the noise levels were higher than regulated, under Regulation 18 allows for noise from a sporting venue, cultural venue or entertainment event to exceed the noise levels stated under Regulation. In this instance Council accepted the event applicants’ Noise Management Plan as being reasonable and did so under Regulation 18.

Wendy Dallywater  
 Environmental Health Officer

5 May 2026

**Wendy Dallywater**

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**From:** Justayn Bean <justayn@kalbarritudor.com.au>  
**Sent:** Wednesday, 6 May 2026 3:19 PM  
**To:** Wendy Dallywater  
**Cc:** Bookings - Kalbarri Tudor Holiday Park; Brian Robinson  
**Subject:** RE: Kalbarri Open Air Music Festival Held on Friday 1st & Saturday 2nd May 2026 - Post Event Enquiry

Good afternoon Wendy,

Trust your keeping well, the event did receive a few comments from guests, comments below.

- 1) 1/ how many complaints were received?

Only two of note, one requested to change their site further away from the front of the park for the Saturday night as his child found it hard to settle, and the other made mention of the noise on our internal SMS feed back system.

- 2) which day was the complaint for – Friday 1<sup>st</sup> or Saturday 2<sup>nd</sup> or both days?

The complaints were based off Friday nights volume, being on site personally I can confirm that Saturday was noticeably quieter than the Friday.

- 3) was there a particular time that the complainants though the music was too loud?

Consistent volume level on the Friday, however Saturday had a spike in volume around 9.30pm.

- 4) Any other comments.

A few guests made comment about the type of music being played and were disappointed it wasn't more mainstream. But overall, the patrons were well behaved with no issues after the event finished each night.

Repositioning of the stage and subsequent speakers towards the industrial area may offer some noise relief instead of being directed toward Porter Street and beyond for future events.

**From:** Wendy Dallywater <eho@northampton.wa.gov.au>  
**Sent:** Wednesday, 6 May 2026 1:41 PM  
**To:** Justayn Bean <justayn@kalbarritudor.com.au>  
**Cc:** Bookings - Kalbarri Tudor Holiday Park <bookings@kalbarritudor.com.au>; Brian Robinson <brian.robinson@northampton.wa.gov.au>  
**Subject:** Kalbarri Open Air Music Festival Held on Friday 1st & Saturday 2nd May 2026 - Post Event Enquiry

Hello Justayn,

I am emailing you to find out if you or your other staff at the Kalbarri Tudor Holiday Park received any complaints regarding noise coming from the Kalbarri Oval and Kalbarri Sport & Recreation Centre when the Kalbarri Open Air Music Festival was held on Friday 1<sup>st</sup> & Saturday 2<sup>nd</sup> 2026? If you did, would you please let me know –

- 1) how many complaints were received?
- 2) which day was the complaint for – Friday 1<sup>st</sup> or Saturday 2<sup>nd</sup> or both days?
- 3) was there a particular time that the complainants though the music was too loud?

4) Any other comments.

Thank you.

Regards,

Wendy Dallywater  
Environmental Health Officer  
**Shire of Northampton**  
P 9934 1202 – Northampton Office  
P 9937 1097 – Kalbarri Office  
M 0429 341 228  
[eho@northampton.wa.gov.au](mailto:eho@northampton.wa.gov.au)



**Wendy Dallywater**

**From:** Kellie Law <manager@palmresort.com.au>  
**Sent:** Thursday, 7 May 2026 11:38 AM  
**To:** Wendy Dallywater  
**Cc:** Brian Robinson; 'Jon Jessop'  
**Subject:** RE: Kalbarri Open Air Music Festival Held on Friday 1st & Saturday 2nd May 2026 - Post Event Enquiry

Hello Wendy

We only received a few questions upon people checking in about the noise, it's a pretty awful noise to hear for 8 hours over 2 days.

Lucky for us though the southerly blew the sound to the north of town this year 😊

Overall, I still question whether this type of festival is well-suited to Kalbarri. Based on the level of local support, it seems there are mixed views within the community.

Thanks for following up.

Kind regards,



Kellie Law  
 Kalbarri Palm Resort  
 t. 08 9937 2333  
 w. [palmresort.com.au](http://palmresort.com.au)  
 s. 8 Porter Street,  
 Kalbarri WA 6536

• Manager  
 • We do RELAX. UNWIND.  
 ENJOY. right  
 e. [manager@palmresort.com.au](mailto:manager@palmresort.com.au)  
 p. PO Box 8, Kalbarri WA 6536

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☞Think before you print.

**From:** Wendy Dallywater <eho@northampton.wa.gov.au>  
**Sent:** Wednesday, 6 May 2026 1:41 PM  
**To:** 'Kellie Law: Kalbarri Palm Resort' <manager@palmresort.com.au>  
**Cc:** Brian Robinson <brian.robinson@northampton.wa.gov.au>; Jon Jessop (jtj@westnet.com.au) <jtj@westnet.com.au>  
**Subject:** Kalbarri Open Air Music Festival Held on Friday 1st & Saturday 2nd May 2026 - Post Event Enquiry

Hello Kellie,

I am emailing you to find out if you or your other staff at the Kalbarri Palm Resort received any complaints regarding noise coming from the Kalbarri Oval and Kalbarri Sport & Recreation Centre when the Kalbarri Open Air Music Festival was held on Friday 1<sup>st</sup> & Saturday 2<sup>nd</sup> 2026? If you did, would you please let me know –

- 1) how many complaints were received?
- 2) which day was the complaint for – Friday 1<sup>st</sup> or Saturday 2<sup>nd</sup> or both days?

- 3) was there a particular time that the complainants though the music was too loud?
- 4) Any other comments.

Thank you.

Regards,

Wendy Dallywater  
Environmental Health Officer  
**Shire of Northampton**  
P 9934 1202 – Northampton Office  
P 9937 1097 – Kalbarri Office  
M 0429 341 228  
[eho@northampton.wa.gov.au](mailto:eho@northampton.wa.gov.au)



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**From:** [kalbarrihotel@vn.com.au](mailto:kalbarrihotel@vn.com.au) <[kalbarrihotel@vn.com.au](mailto:kalbarrihotel@vn.com.au)>  
**Sent:** Friday, 8 May 2026 8:18 AM  
**To:** Wendy Dallywater <[eho@northampton.wa.gov.au](mailto:eho@northampton.wa.gov.au)>  
**Cc:** Brian Robinson <[brian.robinson@northampton.wa.gov.au](mailto:brian.robinson@northampton.wa.gov.au)>  
**Subject:** Re: Kalbarri Open Air Music Festival Held on Friday 1st & Saturday 2nd May 2026 - Post Event Enquiry

Hello,

Thank you for reaching out.

We had no complaints whatsoever over the weekend.

Kind regards

Rose Henry

Administration Team

**Kalbarri Motor Hotel**

Phone: (08) 9937 1000

Email: [kalbarrihotel@vn.com.au](mailto:kalbarrihotel@vn.com.au)

60 Jeffrey Browne Way

Kalbarri, WA 6536

**From:** Morag Wynne <[manager@kalbarriedge.com.au](mailto:manager@kalbarriedge.com.au)>  
**Sent:** Friday, 8 May 2026 4:00 PM  
**To:** Wendy Dallywater <[ehd@northampton.wa.gov.au](mailto:ehd@northampton.wa.gov.au)>  
**Subject:** Re: Kalbarri Open Air Music Festival Held on Friday 1st & Saturday 2nd May 2026 - Post Event Enquiry

Afternoon Wendy


Thank you for asking about feedback on the music festival weekend.

We had a handful of complaints over the 2 days, these were all around the volume of the music and the language within the set, as the day wore on the volume increased as did the use of offensive language.

On a positive note with the concert finishing at 10pm the attendees dispersed quickly and quietly compared to the 11pm finish last year.

Regards

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**edge resort**  
kalbarri

*Drive our justice out*

**Morag Wynne**  
Manager  
Kalbarri Edge Resort

08 9937 0000  
[manager@kalbarriedge.com.au](mailto:manager@kalbarriedge.com.au)  
<https://www.kalbarriedge.com.au/>  
 22 Porter Street Kalbarri, WA 6536

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**Public Health and Wellbeing Plan 2026 -2030 Feedback Survey**

**Thank you for participating in our review survey regarding the Public Health and Wellbeing Plan 2026 - 2030 Feedback Survey. Please take a moment to answer the following questions in connection with the Draft Public Health and Wellbeing Plan 2026-2030:**

1. Do you feel that the current recreational facilities in the Shire of Northampton adequately encourage healthy lifestyle choices?

Yes  No  Unsure

2. Are there sufficient health services available for your demographic (age, gender, etc.) within the Shire of Northampton?

Yes  No  Unsure

3. Do you believe that the health services available in the broader region meet the needs of the community?

Yes  No  Unsure

4. Are there effective opportunities in the Shire of Northampton to minimize harm from alcohol, drugs, tobacco, and vape use?

Yes  No  Unsure

**Which of the following aims and objectives from the Draft Public Health and Wellbeing Plan 2026-2030 are important.**

5. What type of physical activity programs would you like to see prioritized in the community?

Public exercise equipment  Routine health screenings  
 Free fitness classes  Other (please specify):  
 Exercise/play equipment in parks

6. How would you rate the current condition and accessibility of roads and public spaces in promoting community health?

Excellent  Good  Fair  Poor

7. Do you feel that existing parks and recreational facilities are accessible for individuals with disabilities?

Yes

No

Unsure

**Draft Public Health and Wellbeing Plan 2026-2030** addresses the health and wellbeing services within the Shire, as well as its alignment with the Shire of Northampton's Strategic Community Plan for 2025-2030.

8. Do you feel represented in the current public health plan of the Shire of Northampton?

Yes

No

Unsure

9. Does the current health plan demonstrate a comprehensive approach taken by the council towards community health?

Yes

No

Unsure

10. Would you support partnerships between government and non-government agencies for improving health planning in our community?

Yes

No

Unsure

Comments:

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Thank you for your participation! Your feedback is invaluable for improving our public health initiatives.

Our Ref: WJD 7.1.3

26<sup>th</sup> March, 2026

Northampton District Hospital  
Stephen Street  
NORTHAMPTON WA 6535

Dear Sir/Madam,

**RE: SHIRE OF NORTHAMPTON DRAFT PUBLIC HEALTH & WELLBEING  
PLAN 2026-2030 – CONSULTATION PERIOD**

You may be aware that the Western Australian Government passed the Western Australian Public Health Act in 2016 which requiring all local governments to draft their own Public Health & Wellbeing Plan for their community. As such the Shire of Northampton commenced the process in 2021 by engaging a consultant who organised community consultation meetings and a questionnaire for locals people to have a say in the writing of the Shire's plan. Unfortunately there was some delays over the intervening years but the Shire has now completed the draft plan which is enclosed for your information.

The draft plan is basically an overview of what services and facilities that the Shire of Northampton currently provides and includes associations with other providers and departments to access their services where possible and applicable. The draft plan is currently being advertised to the local community.

As a valued part of our community, you are invited to review the draft plan and provide comment on it by completing the attached questionnaire. All comments are to be in writing and can be emailed to me at the below email address. The consultation period is open until the close of business on Monday 27<sup>th</sup> April 2026.

After collating the comments received, these may be incorporated into the draft plan and it will be presented to Council at its May 2026 Ordinary Meeting for final adoption. The plan will then be finalised and forwarded to the Department of Health WA.

If you have any questions, please contact me by telephoning 0429 341 228 or email me at [eho@northampton.wa.gov.au](mailto:eho@northampton.wa.gov.au).

Yours sincerely,

Wendy Dallywater  
Environmental Health Officer



### MINUTES OF MEETING

Meeting of the **Kalbarri Foreshore Revitalisation Advisory Committee**, held in the Allen Centre, Kalbarri on 28 April 2026.

**1. DECLARATION OF OPENING OF MEETING**

The presiding member Deputy Shire President – Richard Burgess declared the meeting open at 3:30pm.

**2. ACKNOWLEDGEMENT OF COUNTRY**

We would like to respectfully acknowledge the Nanda People who are the Traditional Owners and First People of the land on which we meet. We would like to pay our respects to the Elders past, present and future for they hold the memories, the traditions, the culture and hopes of the Nanda People.

**3. ATTENDANCE / APOLOGIES**

Voting Members in Attendance

Cr Richard Burges – Deputy Shire President/Presiding Member  
 Cr Des Pike – Shire Councillor  
 Ms Rachael Mallard – Nanda Representative  
 Lauren Sweetman – Kalbarri Development Association  
 Natalir Moir – Kalbarri Visitor Centre  
 Phil Crogan – Community Representative  
 Glenn Bangay – Community Representative

Non-Voting Members

Marilyn Eastland – Kalbarri Development Association Proxy  
 Adam Murszewski – Mid West Development Commission  
 Nicole Nelson – Tourism WA

Guests

Andrew Campbell – Chief Executive Officer  
 Michael Memeo – Realm Consultants  
 Emma Maher - Realm Consultants

Apologies

Shire President – Liz Sudlow  
 Councillor Karl Suckling

Note: Tim Hay has resigned from the elected position of Shire Councillor.

**4. DECLARATIONS OF FINANCIAL INTERESTS**

Rachael Mallard requested it be noted she is a member of the Nanda Board.

**5. ADOPTION OF PREVIOUS MINUTES**

<p><b>MOVED: Cr Des Pike</b>  <b>The minutes from the Kalbarri Foreshore Advisory Committee held on 1 December 2025 be confirmed.</b></p>	<p><b>SECONDED: Natalie Moir</b></p>
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**Motion Carried 7/0**





The scattered elements and infrastructure on the foreshore and the need to consolidate these was highlighted. Mr Memeo identified the areas heavily used that probably don't have the infrastructure for that heavy use. E.g. there are bbq's with no amenities, toilets with associated amenities. Ms Eastland advised that the Kalbarri Development Association would utilise more spaces if power and infrastructure were available.

The consultants identified that as a whole, infrastructure (services and utilities) such as power, water, drainage is disjointed within the study area and limiting activation opportunities. Where activation is being considered, upgrading of infrastructure needs to be considered.

Ms Mallard questioned if the Committee was only focused on the town side of the river. Given recreational use other side of the river and upriver, is the plan looking at those areas and the connections. Whilst the current project is restricted to the subject area, it was acknowledged by Cr Burges, Mr Robinson and Mr Memeo, there is a need to ensure that project designs and works do not compromise potential connections.

Ms Mallard also identified that she appreciated addressing the project visually and would like to see a video. Mr Memeo indicated that there may be a video once there is some clarity around preliminary designs.

#### Workshop

Realm then lead a discussion/workshop with the Advisory Committee, presenting the site analysis and identified constraints and opportunities, prior to then presenting some broad brush ideas.

Whilst acknowledging the site as a whole, the analysis findings and opportunities were presented in five precincts. A summary of the presentation and discussion points is provided below:

#### 1. Fisherman's Wharf and Giddamarra Springs

The northern boat ramp has some issues with lack of shade, pedestrian connections, but no conflict of use. An opportunity existing for more trailer parking abutting Grey Street. There is an opportunity to make it work harder.

Feedback was provided by Cr Burges and Mr Bangay that improvements might not result in more use given proximity of other ramp to estuary mouth (15min boat ride). Mr Bangay advised that the "L" shaped jetty was designed for use of the barge, but it is no longer used that way and could be replaced with a finger jetty.

In the Giddamarra Spring area there are also no formal safe pedestrian connections or crossings to commercial area and no threshold between the playground and adjacent vehicles. Drainage is an issue, as is overflow parking associated with tour boat operations. Opportunities include:

- i) Understand the hydrology of the site to see if the spring area can be brought back to life. Rationalising drainage and closing the informal, un-used gravel boat ramp;
- ii) Integrate the playground in the wider area;
- iii) Establish improve formal, safe, rational and functional pedestrian connections with Grey Street and within the site;
- iv) Opportunity to provide bus parking to support cultural and boat tours;



- v) Rationalise the current toilet location to serve wider area including charter boats and the playground;
- vi) Improve services to the area and amenities; and
- vii) Connections to potential future walk trails upriver.

## 2. Casuarina Precinct

Moving south of the Fisherman's wharf, this precinct contains a significant stand of casuarina's but there is no path along the foreshore, with pedestrians directed back to the road. Similar issues exist with lack of shade, pedestrian connectivity and traffic management. Stormwater control and use needs to be addressed.

The IGA carpark crossing points and traffic management are problematic, being one of the busiest carparks. To access IGA pedestrians must cross turning lane, two lanes of traffic and the IGA petrol driveways. Further south is an additional carpark that connects to the foreshore area, which also has a turning lane.

There is potential to modify carparking to provide safer crossing. Mr Memeo also outlined that by joining the two carparks, the parking would become dual purpose both development at the IGA as well as foreshore access.

Discussions took place around the question if IGA shifts from its current site. Andrew Campbell, Brian Robinson and Cr Burges expressed views that the IGA site has potential for a range of intensive uses given its location and zoning, so pedestrian access and traffic management still needs to be considered.

Mr Campell raised the question regarding 4wd access to the foreshore/beach area. Following discussion, where it was generally agreed that it was primarily tourists and not local residents. Ms Eastland expressed the view, the vehicles park up to provide shade, perhaps the issue is that more shade is needed.

The following motion was moved:

**MOVED Glenn Bangay**

**SECONDED: Rachel Mallard**

**The Shire complete a consultation process to survey residents of Kalbarri to determine whether 4wd access should continue in this area.**

**CARRIED: 7/0**

## 3. Pelican Feeding and Boat Hire Precinct

Currently limited parking between the Pelican Feeding Area and the café opposite. High demand for available parking, with cars currently reversing into traffic. Lack of Shade and Disability Compliant Access are issues along with stormwater traversing the area. There is potential for the infrastructure to be used for other complimentary provisions.

Discussion took place around the Pelican Feeding area, plans that were previously approved by Council, objections to relocation of the facility on the basis of impacts on views and parking issues.



With respect to the Boat Hire, Mr Campbell confirmed that this was subject to a licence to occupy and there was a preference to maintain the facility as 'low key'. Mr Memeo advised from the consultants assessment, the concept within the current Masterplan is based on a lot of assumptions and there are some really high cost for infrastructure where the potential uses of the infrastructure would not be able to service the rent.

Discussion occurred around the potential connection of the boat hire carpark and Pelican Feeding area, pedestrian connectivity and other uses of the adjacent foreshore including swimming. Mr Memeo advised also that there is:

- a) A need to take into account view sheds when locating additional infrastructure;
- b) Potential to consolidate existing vegetation/tree lines where view sheds are already interrupted; and
- c) An opportunity to utilise stormwater coming off Grey Street.

The foreshore abutting Gabba Gabba Gully opportunity to mitigation drainage issues and establishment of a node, connecting with Gabba Gabba Gully area and the Kalbarri Oval/Community Centre.

#### 4. Town Centre, RSL and Sally's Tree Precinct

Mr Memeo outlined that the carpark adjacent to the Visitors Centre is working well, with potential for more electric charging points. The parking scenario abutting Contessi real estate to the Motel is challenging with section being for bus only. There is no pedestrian connection to the Visitors Centre, so pedestrians are pushed out into parking areas or the street.

The Advisory Committee provided feedback regarding the turnaround adjacent to the motel and pedestrian activity/connectivity in that area and to/from the foreshore. It was generally agreed that whilst the town centre is not part of the scope, connectivity needs to be considered.

Mr Memeo acknowledged that the adventure playground has a lot of character, with a lot of shade but is inundated by stormwater. There are a lot of "goat tracks" with no strong connectivity to the path network. Need to incorporate the area into the foreshore spine. Other observations included:

- a) Amenities in the Sally's tree area (BBQ's, shelters) how they tie in and are accessed from the path network;
- b) There is an accessible parking bay not connected to a shelter and the toilets that are connected to the path network;
- c) There is potential to locate a path adjacent to the limestone wall abutting the carpark, which was installed following the cyclone;
- d) There are challenges as to where to locate a continuous path having regard to the Volunteer Marine Rescue (VMR), boat parking RSL memorial etc.

Cr Pike raised concern over the structural integrity of the jetty, ocean side of the VMR. Discussion followed on the attributes and popularity of that area, particularly for children and swimming.

Mr Memeo questioned if improvements to the northern boat ramp would reduce need. In response it was indicated this would be unlikely due to this ramps



proximity to the ocean. It was generally agreed that due to the location of playground etc, conflict of vehicle, boat launching and pedestrians, there are concerns over pedestrian safety.

Mr Memeo sought feedback on the VMR and the long term plans and expressed the view that there were opportunities for the facility to work harder as part of a town beach scenario. Mr Crogan, as Vice Commodore of the VMR identified that there were no plans to relocate, but the VMR would not have objections to other use development adjacent.

Discussion occurred around potential facilities on the ocean side of the VMR and potential facilities to compliment use of the area.

With respect to the RSL memorial, it was outlined that there are structural issues, access and drainage issues and there is potential to tell the story in a different way.

5. Chinaman's Beach, Lookout and the Spit Precinct

Mr Memeo highlighted that there is no shade between the VMR and Chinaman's beach, there are issues with pathway connectivity, vehicle access issues and a one-side carpark with an opportunity for the space to work harder given it is relatively sheltered.

Cr Burgess highlighted that if power points were established with big enough parking, it was the spot to afternoon food vans, events etc. Mr Memeo highlighted the potential for parking areas to serve several functions other than parking (i.e. events).

Rationalising the carpark adjacent to the toilets, to pull car parking out of areas conflicting within pedestrian movements (beach to toilets). Discussion also identified regarding the toilet effluent disposal system and the potential need for the facilities to be connected to water corporation system via a "pump and sump", which would be a requirement for any new toilet block.

Further discussion occurred in respect of flooding from river/cyclone and storm surge and the need to locate infrastructure appropriately. Mr Campbell clarified that shelters forward of known flood levels could be considered sacrificial.

Mr Memeo summarised the balance of the precinct and connectivity to the look out. There being a need to improve the existing access and ensure connectivity back to paths leading south and Grey Drive.

Mr Robinson highlighted the objections received to the use of extensive limestone walls as reflected within current Masterplan. Mr Memeo advised that bringing the parking down toward the beach avoided this and ensured pedestrian connectivity with the beach.

Mr Robinson raised the issue of potential renaming of Chinaman's with a number of State politicians and others raising issues with the name, expressing concern over the potential for this issue to detract from focus on the project. Ms Moir indicated difficulties in explaining the name to Chinese Tourists.



During discussion, the potential for dual naming was raised and a range of views were expressed including that there was no need to change, but there is potential for recognition of the Nanda stories within the area. It was generally agreed that renaming will be controversial, consultation is required, but it is important that this issue does not distract from the project.

Mr Memeo indicated in the meantime that the consultants have started to refer to the precinct as the rivermouth precinct, rather than Chinamans.

With respect to the overall project area, discussions occurred throughout the presentation regarding the need for pedestrian connectivity, shed and a series of histories and cultural stories to be integrated.

#### Initial Design Principles/Strategies

Mr Memeo walked the Committee through initial design principles being:-

- i) Country first and cultural grounding;
- ii) Keep Kalbarri, Kalbarri with relaxed coastal character;
- iii) Foreshore is the social heart, being a civic and recreation spine;
- iv) Connected walkable and legible – movement should make sense
- v) Working waterfront economic uses are supported and other uses and events utilise the area;
- vi) Spaces that work hard, multiple use areas and infrastructure;
- vii) Balance views, shade and comfort;
- viii) Climate responsible and ecological performance and strengthen the foreshore biodiversity and amenity and designing for more humans;
- ix) Right sized infrastructure and maintenance realities;
- x) Compact, staged and deliverable;
- xi) Reframe foreshore with key elements working as way finding points;
- xii) Continuous foreshore spine (path network);
- xiii) Embed culture and landscape and interpretation as structural elements rather than overlay;
- xiv) Rationalising the amenity, grouping and nodes, strengthening events and tourism nodes;
- xv) Improve vehicle parking.

With respect to initial/preliminary concepts, the following comments/advice were offered:

- a) The spine (path network) –
  - The rivermouth lookout would be an end node, path coming down through a new event node along the front (cars can't be having the best view), along back of Marine Rescue.
  - With respect to the path passing over the boat launching access, Mr Campbell highlighted a working example being the boat ramp on the Esplanade in Geraldton;
  - Vegetation and path form to corral pedestrian movement;
  - Use the path to establish a threshold between the adventure playground and water and hard between turf and native foreshore vegetation, allowing turf areas to be rationalise turf areas;



- Node at Gabba Gabba, starting to think about what this point could be including access;
  - Rationalising the carparking at the boat hire, providing path at top of retaining wall;
  - Pelican feeding boat and access of off boat hire carpark being access points to the river;
  - Bring path up above Pelican Feeding area;
  - Rationalising parking at IGA;
  - Continue spine along foreshore edge, with connections back to Grey Street;
  - In area of Commercial jetty, bring bath between existing carpark and sandy area, along back of area of carpark servicing charter vehicles, becoming threshold between playground and carpark;
  - Potential boardwalk over top of gravel ramp near Giddamarra, continuing on foreshore potentially tying back to new long vehicle carpark area.
- b) Giddamarra Springs
- Play and interpretation;
  - Rather than boardwalk focused inward onto the spring, larger loops bringing down to an touching on river. A number of stories to tell;
  - Bus and charter vehicle parking on Grey Street;
  - Rationalise the existing access to Grey Street;
  - Formalise gravel parking area near Fisherman's wharf, resolving drainage issues at same time;
  - Shade Seating/View points – knowing people like to watch the fisherman unload and separate beachy area from commercial area.
- c) Key Nodes
- Nodes at Giddamarra Springs, Gabba Gabba Creek, Adventure Playground, Town Beach and Chinaman's beach. Smaller nodes along the way.
- Potential to remove the sliplane at the IGA carpark, joining carparks, using other existing slipway, landscaping in carpark to avoid extensive tarmac;
  - Move the carparking out of way of Pelican Feeding and facilitating safe access to the café;
  - Modification/rationalising of carparking in area of Contessi and Motel to consolidate access for cars and buses, provide safe access, including safe crossing point to/from town beach;
  - Link two carparks at shopping centre and pharmacy, removing the existing crossover which will eliminate another vehicle movement. It was observed so much tarmac not working hard enough.  
Mr Campbell questioned if this two carparks area was part of project scope. Mr Murszewski advised not at this stage. Discussion then took place if budget would cover works. Mr Memeo indicated probably not, but wanted to come up with full master plan. Mr Robinson highlighted the terms of reference include a role for the Advisory Committee to advise the Shire on priorities.  
Mr Campbell also highlighted that there is no reason why Council could not apply some of its own funding, or other grant funding.
  - Adventure Playground needs an upgrade, character is right but flooding needs to be addressed along with shelter and amenity upgrades;
  - Shelter nodes around Town Beach, has potential been missed in initial concepts;



- Cr Burgess expressed the view that consolidation of the turf area between the marine rescue was desirable and there was a need to address the pump shed appearance;
- Discussion took place on options with regard to car parking, turf and event space in vicinity of Chinamans beach. Cr Burgess also highlighted that excess soil from levelling the grass could be used to fill the area between the pump shed and Chinaman's;
- It was generally agreed that improvements were required to the location and structure of the pump shed;
- Given discussion on creation of a larger turf area, Ms Nelson sought clarification on the intent to reduce turf areas given. In response it was generally agreed that it was intended to rationalise turf, removing turf areas from river side of path, unusable grassed banks with excessive slope etc, whilst consolidating smaller areas to provide more useable space;
- Ms Mallard highlighted the ability to draw stories from George Grey Daries;
- Cr Burgess highlighted the opposition to substantial square limestone retaining block walls.

In response to a query from Mr Murszewski, Mr Memeo outlined the broad steps from here, including refinement of the designs, consultation with Committee and Council. Intent is to issue refined design in 1 months time.

#### **8. DATE FOR NEXT MEETING**

To be confirmed

#### **9. CLOSURE**

The presiding member closed the meeting at 6:40pm.



## KFRAC Workshop Structure

### Part 1 – Site Analysis Validation (*Listening + Confirmation*)

Purpose:

To confirm that the Site Analysis accurately reflects on-the-ground conditions, patterns of use, cultural values, operational realities and community expectations.

Focus:

- Walk through the key findings of the Site Analysis at a whole-of-foreshore level
- Test accuracy and completeness:
  - Have we missed any key uses, activities, seasonal pressures or operational constraints?
  - Are there any site conditions, local knowledge or functional issues that are not accurately mapped or understood?
  - Are cultural, heritage and community values being represented appropriately and in the right locations?
- Capture refinements or corrections before moving into spatial decision-making

This ensures the masterplan directions are built on a shared and validated understanding of the site.

### Part 2 – High-Level Spatial Directions (*Structured Workshop, Not Co-Design*)

Purpose:

To begin testing and shaping the high-level framework that will guide the new Master Plan.

Proposed approach:

- Large-format site plan used as a working tool
- Sequential discussion, moving from broad to specific:
  1. **Precinct Structure**
    - Confirm the proposed foreshore precincts (e.g. Chinaman's, Town Centre / Sally's Tree, Pelican / Boat Hire, IGA, Fisherman's Wharf / Gidamarra)
    - Test whether these reflect how the foreshore is currently used and understood
  2. **Foreshore Spine**
    - Test the location and intent of a continuous foreshore path as the primary organising element
    - Confirm where detours, constraints or pinch points are acceptable vs where continuity is critical
  3. **Area Priorities & Crossings**
    - Identify priority zones for intervention
    - Test key Grey Street/Carpark crossings (retain, rationalise, remove)



- Discuss safety, legibility and movement at a high level

#### 4. Amenity & Program Mapping (High-Level Only)

- Use a simple menu of medium / large interventions to prompt discussion:
  - *Small (not to be discussed): Smaller items such as seating, shade, interpretation, lighting, etc to be reviewed later following confirmation of more significant foreshore moves.*
  - Medium: shelters, viewing decks, event infrastructure
  - Large: event lawns, civic spaces, carpark/launching infrastructure, major upgrades,
- Focus on *where* and *why*, not detailed design

#### 5. Planting and WSUD Approach

- Introduction of foreshore planting and shade trees
- Removal and rationalisation of irrigated turf areas
- Introduction of WSUD swales to manage stormwater at select locations
- Potential for Gabba Gabba Creek mouth to be improved and integrated into larger site movements and connections

Importantly, this session would remain strategic and directional, supporting spatial structure and program logic rather than detailed co-design.

#### Next Steps

A subsequent KFRAC meeting would then:

- Present refined high-level directions informed by this workshop
- Seek endorsement of the spatial framework prior to proceeding into costing, staging and detailed masterplan development

We are happy to refine this structure with you, but felt it was important to clearly separate:

- Validation of the analysis, and
- Agreement on high-level directions,

to keep the process efficient and aligned with KFRAC's advisory role.



**KALBARRI FORESHORE REDEVELOPMENT ADVISORY COMMITTEE  
TERMS OF REFERENCE**

<b>Status:</b>	<u>Advisory Committee</u>
<b>Members:</b>	<u>Voting</u> Shire President 3 Councillors 2 Nanda Peoples Kalbarri Development Association. Kalbarri Visitors Centre 3 Community Representatives (Total 11)
<b>Quorum:</b>	At least 6
<b>Term of Appointment:</b>	Until 16 October 2027
<b>Officer Responsible:</b>	Executive Manager Community, Development & Regulation
<b>Meetings:</b>	As Required
<b>Reporting:</b>	Direct to Council
<b>Meeting Requirements:</b>	Nil
<b>Delegated Powers:</b>	Nil

**FUNCTIONS OF COMMITTEE**

1. To assist Shire Officers in the refinement and detailed designs for conceptual elements contained within the Kalbarri Foreshore Masterplan as prepared by the Mid-West Development Commission and Tourism Western Australia;
2. To assist in the identification of priorities in respect of the Foreshore Redevelopment;
3. Make recommendations to Council on potential developments and commercial opportunities not identified within the Kalbarri Foreshore Masterplan;
4. Assist co-ordination of community participation in public consultation processes; and
5. Communicate and inform the member organisations and local community about the proposed project, its elements and timeframes for work.

**MEMBERS 20 OCTOBER 2025**

<b>Cr Richard Burges</b>	<b>Councillor (Chair)</b>
<b>Cr Liz Sudlow</b>	<b>Councillor</b>
<b>Cr Des Pike</b>	<b>Councillor</b>
<b>Cr Karl Suckling</b>	<b>Councillor</b>
<b>Rachel Mallard</b>	<b>Female Nanda Representative</b>
<b>Tony Wilton</b>	<b>Male Nanda Representative</b>
<b>Lauren Sweetman</b>	<b>Kalbarri Development Association</b>
<b>Merrilyn Eastland</b>	<b>Kalbarri Development Association (Proxy)</b>
<b>Natalie Moir</b>	<b>Kalbarri Visitors Centre</b>
<b>TBC</b>	<b>Kalbarri Visitors Centre (Proxy)</b>
<b>Cheryl Eley</b>	<b>Community Representative</b>
<b>Glen Bangay</b>	<b>Community Representative</b>
<b>Phil Crogan</b>	<b>Community Representative</b>
<b>Brian Robinson</b>	<b>Executive Manager of Community, Development &amp; Regulation (Non-Voting)</b>
<b>As available</b>	<b>Other Shire Officers as required (Non-Voting)</b>
<b>Adam Murszewski</b>	<b>Mid West Development Commission (Non-Voting)</b>
<b>Nicole Nelson</b>	<b>Tourism Western Australia (Non-Voting)</b>



### SHIRE OF NORTHAMPTON MINUTES

Community Grants Advisory Committee held in the Shire Chamber, Northampton,  
1:00 pm, 11 May 2026

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**1. DECLARATION OF OPENING OF MEETING BY THE CHAIRPERSON**

Shire President Sudlow declared the meeting open at 1:00 pm.

**2. ACKNOWLEDGEMENT OF COUNTRY**

We would like to respectfully acknowledge the Yamatji People, who are the Traditional Owners and First People of the land on which we meet. We want to pay our respects to the Elders past, present and future, for they hold the memories, traditions, culture and hopes of the Yamatji People.

**3. ATTENDANCE / APOLOGIES**

Members

Cr Liz Sudlow – Shire President Cr  
Richard Burges – Deputy President  
Cr Des Pike  
Cr Chad Smith  
Cr Roslyn Suckling  
Andrew Campbell (Chief Executive Officer)

Apologies

Observers

Andrea Teakle (Community Development Officer), Cresta  
Viellaris (Community Development Officer)

**4. DECLARATIONS OF FINANCIAL INTERESTS**

The following Councillors declared “Impartiality Interests” in matters contained within the agenda:

Cr Des Pike

- Member of Kalbarri Development Association

Cr Roslyn Suckling

- Member of Horrocks Community Centre

Cr Chad Smith

- President of Junior Northampton Football Club

5. **CONFIRMATION OF MINUTES OF MEETING HELD 17 APRIL 2025**

Moved: Cr Pike

Seconded Cr Burges

*“That the minutes of the Community Grants Advisory Committee held 2 October 2025 be received as a true and correct record.”*

Curried 6-0

For: Cr’s Sudlow, Suckling, Pike, Burges, Smith and Mr Campbell  
Against: Nil

6. **CONSIDERATION OF COMMUNITY GRANT APPLICATIONS ROUND 2 – 2025/26**

The Community Development Officers presented a summary of previous grant rounds and acquittal information.

**Community grant Round 2 2024-2025**

- All funds have been issued to recipients
- 2 requests for an extension as work is yet to be completed. Will be reviewed at the next acquittal date, 1 October 2026
- Returned unspent funds \$450.00

**Community Grant Round 1 2025-2026**

- All funds have been issued to recipients
- Five of seven recipients have successfully acquired their grant

**Shire Funded Event and Community Projects**

- JKF, paid in full
- Story Harvest – Echoes of Time, paid in full.
- Community Incubators, waiting for an outcome from the Lotterywest grant board, submitted in November 2025

**Northampton Bowling Club – Club lights Grant**

- Funds approved from the October 2025 council meeting of \$4,000 to be held by the Shire until they resubmit an application for lights

**Updates for Round 2 2025/26**

- Kalbarri Development Association withdrew their application for the Sunday Funday event.

**CONSIDERATION OF COMMUNITY GRANT APPLICATIONS ROUND 2  
– 2025/26**

<b>Moved: Cr Chad Smith</b>		<b>Seconded: Cr Richard Burgers</b>	
<i>The Shire of Northampton Community Grants Round 2 – 2025/26 are awarded to the following organisations and groups:</i>			
<b>Awarded To</b>	<b>Project</b>	<b>Amount</b>	<b>Special Conditions</b>
Kalbarri Development Association	Community Gala	\$4,000	Nil
Kalbarri Arts & Crafts	50 <sup>th</sup> Anniversary & Exhibition	\$3,000	Nil
Kalbarri Golf Club	Youth Clinic, skill development	\$3,000	Nil
Northampton Lions Club	Seniors luncheon	\$4,000	Nil
Northampton Motor & Machinery Group	First Responder ready	\$3,000	Nil
P&C, Northampton District High School	Greenhouses hydroponic package	\$3,000	Nil
Northampton Bowling Club	Roller shutters for security within the club rooms	\$4,000	Nil
Horrocks Community Centre	Golf Club ride on a lawn mower	\$4,000	Nil
	Total	\$28,000	
<b>Carried 6-0</b>			
<b>For: Cr Sudlow, Cr Pike, Cr Burges, Cr Suckling, Cr Smith and Mr Campbell</b>			
<b>Against: Nil</b>			

**7. GENERAL BUSINESS**

- Northampton Old School Community Initiative (NOSCI) balcony rails to be included in the Shire of Northampton maintenance budget item to replace the current rails:
- Northampton Football dugouts to be funded up to \$4,000 by the Shire of Northampton from the Community Grant fund as a maintenance budget item, with the remaining funds to be contributed by Senior and Junior Football Clubs:

- Community Development Officers review Community Grant Fund rounds and present their findings and recommendations to the Community Grants Advisory Committee in June 2026, before the next Community Grant Round opens in July

**8. DATE FOR NEXT MEETING**

Early July 2026 to reevaluate and consider any changes that need to be made to the Community Grant program.

**9. CLOSURE**

There being no further business, the Chairperson closed the meeting at 2.10 pm.



# APPENDICES

## COUNCIL MEETING

21 May 2026



PLAN 2 : TOWN CENTRE CONCEPT PLAN

CLIENT: Shire of Northampton  
 DATE: 9/10/2023  
 DRAWN BY: [Name]  
 CHECKED BY: [Name]  
 SCALE: 1:500

KALBARRI TOWNSITE STRATEGY



NOTES:  
 1. This plan is subject to the approval of the Council.  
 2. The content of this plan may be revised without notice.  
 3. Copyright © 2023 Larry Smith Planning.

larry smith  
 planning

**ATTACHMENT**

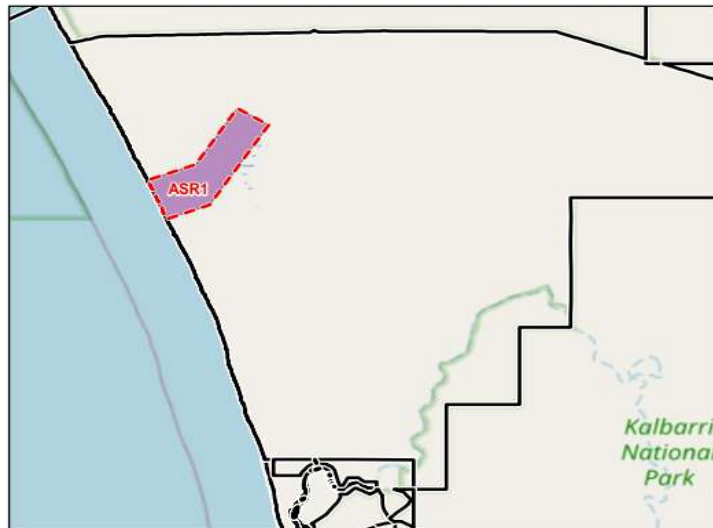
**9.4.4 Request for Local Planning Scheme Amendment - Proposed Hydrogen Processing Facility on Murchison House Station**

<b>PROPONENT</b>	Murchison Green Hydrogen as subsidiary of Copenhagen Infrastructure Partners (CIP)
<b>OWNER</b>	State of Western Australia (pastoral lease)
<b>LOCATION / ADDRESS:</b>	Part Lot 944, Part Lot 1544, and Part Unallocated Crown Land (ID3846146)
<b>ZONE:</b>	Existing - Rural Proposed - General Industry with Site Specific Site and Development Requirements
<b>BUSINESS AREA:</b>	Planning Services
<b>FILE REFERENCE:</b>	10.9.9
<b>LEGISLATION:</b>	Planning & Development Act 2005
<b>AUTHOR:</b>	Brian Robinson
<b>APPROVING OFFICER:</b>	Brian Robinson
<b>DATE OF REPORT:</b>	7 August 2024
<b>DECLARATION OF INTEREST:</b>	Nil

**BACKGROUND:**

Council is requested to consider initiating a Scheme Amendment to rezone a 3,881ha portion of the Murchison House Station from “Rural” to “General Industry”. The purpose of the amendment is to facilitate the proposed land uses associated with the production, conversion, storage and export of renewable energy, including green hydrogen and green ammonia.

**Location Plan**



Amendment of the Scheme as proposed facilitate a large-scale renewable energy project on land contained within the Murchison House Station pastoral lease, approximately 20km north of Kalbarri. The project will use an estimated 5.2GW of wind and solar power to produce renewable hydrogen from desalinated sea water to produce an estimated 2 million tonnes of green ammonia per annum for domestic and export uses.

The major components of the proposal are:

- The primary plant including desalination plant, electrolyser, power-to-x plant, battery storage system, sub-station, ammonia chiller tanks, contained within an onshore footprint not greater than 635ha;
- A total of 450 wind turbines, with each turbine having a footprint of 0.2ha, although a temporary construction footprint of 2.1ha per turbine;
- Approximately 7,500 - 10,000ha of solar panels;
- Marine export facility located approximately 1.4km offshore;
- Associated infrastructure such as access roads connecting with the Northwest Coastal Highway, onshore pipeline corridors including shoreline infrastructure;
- Sea water intake and brine outfall;
- A temporary workers camp for a peak workforce of 3,600 FTEs in employees, contractors and consultants associated with the construction; and
- An operational workforce of approximately 600 employees.

It should be noted that prior to finalisation of the Scheme Amendment, the applicant intends to reduce the area to be rezoned to being no greater than 635ha prior to gazettal of the Scheme Amendment.

Council has previously considered the request on 18 April 2024 (Item 9.3.3), 16 May 2024 (Item 9.4.5) and most recently on 20 June 2024, whereby Council resolved (Resolution 06/24-72) to:

- 1. Acknowledge receipt of the legal opinion of Civic Legal, dated 7 June 2024 in relation to the Draft Deed of Agreement between the Shire of Northampton and Murchison Green Hydrogen;**
- 2. The Chief Executive Officer be authorised to provide the applicants with a copy of the legal opinion referred to in point 1 above;**
- 3. The applicants be requested to modify the draft Deed of Agreement to the satisfaction of the Chief Executive Officer, having regard to the legal opinion provided;**
- 4. Further to point 3 above, the applicants be required to identify the proposed method to be used in calculating the total expenditure within the Community Benefit Sharing Plan.**
- 5. Council defer consideration of the draft Local Planning Scheme Amendment pending:**
  - a) Revision of the Deed of Agreement in accordance with points 3 and 4 above; and**

***b) Updating of the draft Scheme Amendment documentation as detailed in the 16 May 2024 resolution of Council.***

On 31 July 2024, Shire Officers received, via email, a revised Local Planning Scheme Amendment document and a revised Deed of Agreement. The applicants have also provided details regarding the "Community and Industry Advisory Group". Copies of the covering email, revised Scheme Amendment Report and information regarding the Community and Industry Advisory Group are shown attached.

**ATTACHMENT: 9.4.4 (1)**

**ATTACHMENT: 9.4.4 (2)**

**ATTACHMENT: 9.4.4 (3)**

The draft Deed of Agreement was forwarded to the Shire's solicitors and on the evening of Wednesday 7 August, correspondence detailing their opinion was received. Whilst the Solicitors comments are detailed in the Comment Section of this agenda, both the Deed and the Shire Solicitors advice will be provided to elected members under separate cover due to the commercial nature of the matter.

Council is now requested to further consider adopting the Scheme Amendment for the purposes of advertising having regard to the legal advice received and other matters outlined in the comment section below.

**PUBLIC CONSULTATION UNDERTAKEN:**

Nil.

**COMMENT (Includes Options):**

To assist Council in its further consideration of the request to initiate the Scheme Amendment, the following comments and advice are offered.

Project of State Significance

As highlighted in previous agenda item relating to the application, the Western Australian Government has identified the project as a project of State Significance and has appointed the Department of Jobs, Tourism, Science, and Innovation (JTSI) as Lead Agency to guide the proposal through the approvals process.

Given the value and significance of the proposal, the future application for a Development Approval will be determined by the State under the Significant Development Pathway. In accordance with Section 11B of the Planning and Development Act 2005, the application will be assessed by the State Development Assessment Unit and determined by the Western Australian Planning Commission.

The Shire of Northampton will have no control over the assessment and determination of the development application, which could result in conditions being to the satisfaction of the State and not the Shire of Northampton.

#### Revised Deed of Agreement

In accordance with Council Resolution 06/24-72, a copy of the Civic Legal opinion was forwarded to the proponent. As reflected in the proponents email dated 31 July (see Attachment: 9.4.4 (1)), the proponents have accepted the advice of Civic Legal and modified the Deed of Agreement accordingly, with the exception of:

#### a) Legal Costs

Within the revised draft deed submitted on 31 August, the applicant proposed rewording of clause 16.2(b) relating to costs, to reflect that they would “re-imburse the Shire’s Legal expenses for the Development Agreement up to \$5,000. This approach is not consistent with Council’s previous resolution on 18 April 2024 (Resolution 04/24-09) which required preparation of a legally binding agreement at the applicants costs.

This issue was raised with the applicant, which resulted in a further revised Draft Deed being received by the Shire on 5 August, modifying clause 16(2) to stipulate that the applicant must “*re-imburse the Shire’s reasonable and documented legal expenses for negotiating, preparing and executing the agreement, incurred up to and including 15 August 2024*”

The revised Deed of Agreement was supplied to Civic Legal for their assessment and comment. The legal advice received is detailed below under the heading Legal Advice.

#### b) Method for Calculating total Community Benefit Sharing Plan

As reflected at point 4 of Council’s resolution 06/24-72, passed on 20 June 2024, Council require the applicant to identify the proposed method to be used in calculating the total expenditure within the Community Benefit Sharing Plan.

In response the applicant has advised at point 1 of the email dated 31 July (see Attachment: 9.4.4 (1)) that “*The proposed method to be used in calculating the total expenditure within the Community Benefit Sharing Plan is to address the social impacts of the Project as identified by the detailed Social Impact Assessment.*” The applicant submits that the Deed of Agreement will be a legally binding agreement requiring the completion and implementation of the detailed Social Impact Assessment and the associated Community Benefit Sharing Plan (the Plan).

The applicant has also outlined the method and timing for the development of the Plan in Schedule 1 of the Deed of Agreement.

#### Legal Advice

As detailed in the Background Section of this agenda item, copies of the draft Deed of Agreement and the Legal Advice received have been provided to elected members under separate cover. By way of summary, Civic Legal have advised that:

1. With the exception of clause 5(b), the revised Deed of Agreement sufficiently addresses the issues raised in Civic Legal's previous advice;
2. It is recommended that clause 5(b) be reworded as follows in order to achieve greater clarity:
  - (b) *MHR must, prior to the lodgement of an application for development approval for the project:*
    - (i) *under a detailed SIA in accordance with the SIA LPP (including Schedule 2 – Outline of Social Impact Assessment Process which forms part of the SIA LPP) and good industry practice and standards;*
    - (ii) *prepare and complete an SIS if required under the SIA LPP or if requested by the Shire; and*
    - (iii) *provide a copy of the final SIA report to the Shire for comment.*
3. Civic Legal considers that the revised wording of clause 16.2(b) sufficiently covers the Shire's legal costs up to the execution of the agreement. However, the Shire is exposed to all legal costs arising thereafter. Civic Legal recommends that clause 16.2(b) be further amended as follows:
 

*"MHR must reimburse the Shire's reasonable and documented legal expenses for negotiating, preparing and executing this document, including any reasonable legal costs incurred by the Shire as a result of non-compliance by MHR."*
4. With regard to recital (A), we recommend that Shire adopt the below wording.
 

*"The Shire is responsible for the provision of good government within its district, including the planning and provisions of services and facilities, and the care, control and management of land within its district. This includes the Town of Kalbarri and the surrounding area in which the Murchison Green Hydrogen Project (Project) is proposed to be located."*
5. It is Civic's view that the amended draft Agreement (with the above proposed edits) would now set out MHR's obligations in greater detail and creates greater certainty as to the performance of those obligations.
6. Subject to the above changes being implemented, the draft agreement would be in order for the Shire to finalise and execute, *"provided that the Shire is satisfied with the details provided for the Community Benefit Sharing Plan under Schedule 1."*

To assist Council, comments and advice on Schedule 1 is provided below.

Draft Deed of Agreement – Schedule 1

Schedule 1 of the Draft Deed of Agreement as supplied by the applicant currently contains the following wording:

*MHR will develop a Community Benefit Sharing Plan to address social impacts of the Project as identified by the detailed Social Impact Assessment to be undertaken in accordance with the Agreement.*

*The plan will be developed using an iterative, co-designed approach with the community, the Shire and key stakeholders.*

*The intended method and timing for development of the plan is outlined in the graphic below.*

*Aligned to the principles of co-design, there is flexibility for the method and timing to be reviewed and changed, including following input from the community, the Shire and key stakeholders.*

With respect to the Community Benefit Sharing Plan, at its meeting held on 18 April, Council resolved as follows:

<p><b>3. Invite MGH to nominate the method to be used for calculating the total expenditure within the Community Development Program on an annual basis.</b></p>
<p><b>4. Require MGH to enter into a legal binding agreement, at their cost, to ensure the completion and implementation of a Social Impact Assessment and the associated Community Investment Program. As an alternative, the Shire will accept a bond or bank guarantee of \$1,000/MW per annum for the life of the project.</b></p>

Council reiterated the invitation to nominate the method of calculating the total expenditure on an annual basis within resolution passed on 16 May 2024. As details on the method of calculating the total expenditure were not provided by the 20 June Council meeting, Council resolved at point 4 of resolution 06/24-72 to require the applicant to “...identify the proposed method to be used in calculating the total expenditure within the Community Benefit Sharing Plan.”

As stated under the heading “Method for Calculating total Community Benefit Sharing Plan” above, the applicants have not provided a specific method for calculating the contribution but instead have included a statement that the total expenditure is to address the social impacts of the project as identified by the Social Impact Assessment. This approach essentially maintains the applicants preferred approach of deferring any financial commitment to be determined as part of the development application process.

It is considered that this statement does not adequately address the Council's requirement to identify the method of calculating the total expenditure.

If applicant's proposal to essentially defer a detailed Social Impact Assessment (SIA) and other mitigation measures highlighted above to the Development Application process, the acceptability of the SIA Assessment and the details of the Plan will be at the discretion of the State and not the Shire of Northampton.

In the absence of an SIA, it is recommended that the applicant provides a minimum contribution formula. Such a formula can be introduced into Schedule

1 of the Scheme Amendment, being included within the applicant's documented commitments.

#### Amendment Document Revisions

Since first being lodged with the Shire, the amendment documentation has been refined to provide significantly more information on issues relating to access, the on-site workers accommodation and other matters. That said, a review of latest document has identified the following:

##### a) Photomontage Statement

On page 30 it is stated that the Photomontages of the Solar Farm and Wind Farm have been removed at the request of the Shire. The statement has also been included on each of the photomontages shown within Appendix C of the amendment report. The statement does not however relay any information as to why this has occurred, and this is likely to lead to speculation by members of the public.

Removal of the photomontages relating to the Solar and Wind Farms was appropriate given that neither of these aspects of the project will be contained in the Scheme Amendment area. As a result, it is recommended that this wording on page 30 is modified to read as follows:

"Photomontages of project infrastructure shown are restricted to development within the proposed General Industry footprint. Other associated infrastructure including Solar Farm and Wind Farm infrastructure have not been included within this document as these elements do not form part of Scheme Amendment proposal. A detailed assessment of the visual impact of all infrastructure components will be undertaken at the development application stage, as required by Condition 5(c) of the proposed Local Planning Scheme provisions."

All statements shown on the photomontages in Appendix C should also be modified to reflect the current statement or removed.

##### b) Bushfire

As part of Council's resolution 05/24-35, passed on 16 May 2024, Council resolved to require proposed special provision 5e) to be modified to require the development to comply with a Bushfire Management Plan to the satisfaction of the Local Government having regard to the advice of the Department of Fire and Emergency Services.

Whilst the Scheme Report text has been modified to reflect this, special provision e) is yet to be modified.

##### c) Formatting errors occur at the bottom of page 36;

##### d) Within page 10 of the Preliminary SIA, there is a heading "Management plan(s) (in addition to those captured above)" which appears in the column Mitigation and enhancement measures. No information is provided under that heading.

### Workers Camp

Section 4.3.3 has been updated to include further details regarding the associated Workers Accommodation and associated facilities. The proponents have now identified that the facilities will include the following:

• Kitchen and Dry Mess	• Camp Laundry & Waste Collection Centre
• Tavern	• Recreation Room
• Office Complex	• Gymnasium
• Medical and Emergency Response Facilities;	• Specialist sports facilities.

The State Planning Strategy 2050 outlined strategic goals and aspirations for development within the State. As detailed with the aspirations associated with remote settlements/workers camp identify that *“The number and type of services provided for FIFO workforce in a remote settlement is comparable to similarly sized settlements elsewhere in the State”*

Compliance with this requirement would result in a higher level of facilities being provided on-site than current provided within any townsite in the Shire.

### Preliminary Social Impact Assessment

The Preliminary SIA has been updated in accordance with the advice contained in the 16 May 2024 agenda item. The revised Preliminary SIA as contained within the Draft Scheme Amendment provides a detailed outline of many of the likely and potential impacts and opportunities associated with the project overall. For each impact and opportunity, mitigation measures are outlined. By way of summary, the majority of the mitigation measures are based on:

- i) further consultation and engagement with stakeholders;
- ii) the preparation of a significant number of other more detailed plans including but not limited to a Workforce Plan, Transition Strategy, Social Infrastructure, Dust Management, Visual Impact Assessment, Air Quality Assessment, Safety Management Plan, Traffic Impact Assessment and others.

Since the 20 June 2024 Council meeting, consultants Aurecon have briefed Council on the SIA process and arranged for a workshop with Councillors to be held on 12 August 2024. During this workshop, Councillors will have an opportunity to identify potential impacts on the Shire and Local Community. Prior to adoption of the amendment for advertising purposes, it is recommended that the Preliminary SIA should be updated to reflect the feedback of Councillors provided at that workshop.

### Conclusion

The latest Scheme Amendment report substantially differs from the original document that was presented to Council for consideration at its April meeting. Subject to those modifications identified in this agenda item, it is considered that the document contains sufficient information for relevant government

agencies and members of the public to make informed comment on the proposal.

The above said, as reflected within the Preliminary SIA, it is highly likely that the resultant project will impact on communities in the Shire, most particularly Kalbarri and Northampton.

Given that the future applications for Development Approval will be determined by the State and not the Shire of Northampton, it is essential that Council is satisfied that any potential negative impacts will be mitigated. The draft Deed of Agreement will ensure that there is a legal obligation on the proponent to prepare a detailed SIA and to implement a Community Benefit Sharing Plan. However, at this stage the applicant has not defined how the total annual spend associated with the Plan will be calculated. If left to the development stage, the level of expenditure to mitigate any negative impacts will be determined by the State.

Given the above, and those matters identified in the body of this agenda item, it is recommended that the identified modifications to both the Scheme Report and Deed of Agreement are completed prior to adoption of the amendment for the purposes of advertising.

**STATUTORY ENVIRONMENT:**

Relevant legislation includes but is not limited to *Planning and Development Act 2005* and the *Planning and Development (Local Planning Scheme) Regulations 2015*, *Heritage Act 1990*, *Aboriginal Heritage Act 1972*.

The preparation and statutory planning process associated with amendments to a Local Planning Scheme outline the following formal steps:

1. Council resolves pursuant to Section 75 of the *Planning and Development Act 2005* (the Act) to amend the Scheme.
2. Council must also classify whether the amendment is a Basic, Standard or Complex Amendment. In this the amendment would be a Complex Amendment as the location of General Industry Zone as proposed is not contemplated within the Local Planning Strategy;
3. In accordance with section 81 of the Act, refer the amendment to the Environmental Protection Authority for assessment. EPA decides whether environmental review is required. Processes under the *Environmental Protection Act 1986* are followed;
4. After preparing or resolving to adopt a proposed amendment, and complying with sections 81 and 82, must submit the Complex Amendment to the WAPC for the Ministers Approval to advertise;
5. Publicly advertise the Complex Amendment for a period of 60 days, as directed by the WAPC;
6. Council considers the amendment for final approval, not proceed, or proceed with or without modification, having regard to the submissions received;

7. After the formal decision forward copies of the submissions together with any proposed modifications to the DPLH. DPLH completes an assessment, making recommendation(s) to the WAPC.
8. WAPC considers the Council decision considering the submissions received and provides advice to the Minister; and
9. The Minister determines the amendment.

#### Local Government Role in Managing Impacts

In accordance with the State Planning Framework, a local government is required to take into account the State Planning Strategy 2050, State Planning Policies etc when it is considering an amendment to its Local Planning Scheme. Council's Local Planning Scheme and adopted Local Planning Policies must also be considered.

Before determining if it is appropriate to amend their Local Planning Scheme, there is an obligation for Local Government to be satisfied that the proposal is consistent with the principles of orderly and proper planning, and sustainability are addressed. For this reason, Council's adopted Local Planning Policies identify the need for Local Planning Scheme Amendments to be supported by a detailed Social Impact Assessment. If Council is to vary the requirements of this policy, it must be satisfied that appropriate arrangements are in place and the requirements will be met.

#### **POLICY / STRATEGIC IMPLICATIONS:**

The Shires' Local Planning Policies relating to Renewable Energy Facilities and Social Impact Assessment are relevant to the proposal. Requirements of these policies were previously outlined to Council as part of the April and May 2024 agenda items.

#### **ORGANISATIONAL RISK MANAGEMENT:**

There are a number of risks associated with the adoption of an amendment for advertising purposes. Should the proposal proceed without sufficient arrangements in place so ensure the completion of a Social Impact Assessment and appropriate level of Community Investment, the proposal could result in significant detrimental impacts on the Kalbarri Community.

Given the potential level of impact, the potential consequence could be catastrophic.

Measures of Consequence							
Rating (Level)	Health	Financial Impact	Service Interruption	Compliance	Reputational	Property	Environment
Insignificant (1)	Negligible injuries	Less than \$1,000	No material service interruption	No noticeable regulatory or statutory impact	Unsubstantiated, low impact, low profile or 'no news' item	Inconsequential or no damage.	Contained, reversible impact managed by on site response
Minor (2)	First aid injuries	\$1,001 - \$10,000	Short term temporary interruption – backlog cleared < 1 day	Some temporary non compliances	Substantiated, low impact, low news item	Localised damage rectified by routine internal procedures	Contained, reversible impact managed by internal response

Moderate (3)	Medical type injuries	\$10,001 - \$50,000	Medium term temporary interruption – backlog cleared by additional resources < 1 week	Short term non-compliance but with significant regulatory requirements imposed	Substantiated, public embarrassment, moderate impact, moderate news profile	Localised damage requiring external resources to rectify	Contained, reversible impact managed by external agencies
Major (4)	Lost time injury	\$50,001 - \$150,000	Prolonged interruption of services – additional resources; performance affected < 1 month	Non-compliance results in termination of services or imposed penalties	Substantiated, public embarrassment, high impact, high news profile, third party actions	Significant damage requiring internal & external resources to rectify	Uncontained, reversible impact managed by a coordinated response from external agencies
Catastrophic (5)	Fatality, permanent disability	More than \$150,000	Indeterminate prolonged interruption of services – non-performance > 1 month	Non-compliance results in litigation, criminal charges or significant damages or penalties	Substantiated, public embarrassment, very high multiple impacts, high widespread multiple news profile, third party actions	Extensive damage requiring prolonged period of restitution Complete loss of plant, equipment & building	Uncontained, irreversible impact

#### FINANCIAL IMPLICATIONS:

The required application fee has been paid. Should the amendment be adopted and proceed to advertising, the proponents will be responsible for the cost of producing the amendment document and the costs of advertising.

In accordance with Council's resolution number 04/24-09, passed on the April 2024, the required Deed of Agreement is to be prepared at the applicants cost.

#### SUSTAINABILITY:

Environmental: As a significant industry-based proposal located in a complex landform, there are numerous environmental considerations and the potential for significant environmental impacts. As outlined within the Comment Section, the Environmental Protection Authority has determined that the proposal will be subject to a formal Public Environmental Review process.

Economic: Successful implementation of the MGH project will result in significant economic opportunities within the region and more particularly the closest urban centre of Kalbarri.

Social: It is imperative that social impacts associated with the construction and operational phases of the project are addressed or mitigated.

**VOTING REQUIREMENTS:                   SIMPLE MAJORITY**

**OFFICER RECOMMENDATION:**

**That Council:**

1. **Acknowledge the receipt of the revised Local Planning Scheme Amendment Report dated 31 July 2024, the applicant's response to the draft Deed of Agreement and annotated copy of the Deed of Agreement;**
2. **Acknowledge the Legal Opinion received from Civic Legal on 7 August 2024 in respect of the draft Deed of Agreement referred to in point 1 above;**
3. **Having regard to the Legal Advice provided by Civic Legal on 7 August 2024, require the following modifications to be implemented to the Revised Draft Deed of Agreement supplied by the applicant on 5 August 2024:**
  - a) **The wording of clause 5(b), being modified to read as follows:**
    - (b) ***MHR must, prior to the lodgement of an application for development approval for the project:***
      - (i) ***under a detailed SIA in accordance with the SIA LPP (including Schedule 2 – Outline of Social Impact Assessment Process which forms part of the SIA LPP) and good industry practice and standards;***
      - (ii) ***prepare and complete an SIS if required under the SIA LPP or if requested by the Shire; and***
      - (iii) ***provide a copy of the final SIA report to the Shire for comment.***
  - b) **The wording of Clause 16.2(b) being modified to read as follows:**

***“MHR must reimburse the Shire's reasonable and documented legal expenses for negotiating, preparing and executing this document, including any reasonable legal costs incurred by the Shire as a result of non-compliance by MHR.”***
  - c) **recital (A) being amended to state the following:**

***“The Shire is responsible for the provision of good government within its district, including the planning and provisions of services and facilities, and the care, control and management of land within its district. This includes the Town of Kalbarri and the surrounding area in which the Murchison Green Hydrogen Project (Project) is proposed to be located.”***
  - d) **Require modification of Schedule 1 to identify a minimum annual total spend associated with the Community Benefit Sharing Plan as required by Council as point 4 of Council's 20 June 2024 resolution (Resolution 06/24-72).**

4. A further report on the proposed Deed of Agreement be prepared following the receipt of the revised Deed of Agreement referred to in point 3 above;
5. Defer adoption of the proposed Scheme Amendment in accordance with section 75 of the Planning and Development Act 2005, pending the receipt of three copies of the proposed amendment documentation, addressing the following matters:
  - a) Table 4 in section 6.1.1.1 being modified to reflect the State Planning Strategy 2050 Strategic Goal 3 - Sustainability, with an emphasis on the associated aspiration for *“The number and type of services provided for FIFO workforce in a remote settlement is comparable to similarly sized settlements elsewhere in the State;”*
  - b) The last paragraph on page 30 being modified to read as follows:

“Photomontages of project infrastructure shown are restricted to development within the proposed General Industry footprint. Other associated infrastructure including Solar Farm and Wind Farm infrastructure have not been included within this document as these elements do not form part of Scheme Amendment proposal. A detailed assessment of the visual impact of all infrastructure components will be undertaken at the development application stage, as required by Condition 5(c) of the proposed Local Planning Scheme provisions.”
  - c) Statements included on the photomontages within Appendix C being modified to reflect the wording provided in point 4b) above, or deleted;
  - d) Proposed special provision 5(e) being modified to read as follows in accordance with Council’s resolution 05/24-35 passed on 16 May 2024:

“Development shall comply with an approved Bushfire Management Plan to the satisfaction of the local government, having regard to the advice of the Department of Fire and Emergency Services.”
  - e) The correction of formatting errors at the bottom of page 36;
  - f) The Preliminary Social Impact Assessment being updated to reflect in the input of Shire of Northampton Councillors as provided during the workshop facilitate by Aurecon on 12 August 2024;
  - g) Correction of page 10 of the Preliminary SIA shown at Appendix D of the Scheme Report, which currently contains a heading “Management plan(s) (in addition to those captured above)” which appears in the column Mitigation and enhancement measures. No information is provided under that heading.

6. Advise the applicant that Council is not prepared to consider adoption of the proposed Scheme Amendment until such time as the modified Deed of Agreement referred to in points 3 and 4 above has been executed by both parties.

#### ATTACHMENTS

1 Attachment No 1 - Covering Email	3 Pages
2 Attachment No 2 - Revised Scheme Amendment Documentation	182 Pages
3 Attachment No 3 - Information on Community and Industry Advisory Group	4 Pages

#### Ordinary Meeting

#### COUNCIL RESOLUTION:

MOVED: Pike, D

SECONDED: Horstman, R

08/24-106

That Council:

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- e) **The correction of formatting errors at the bottom of page 36;**
  - f) **The Preliminary Social Impact Assessment being updated to reflect in the input of Shire of Northampton Councillors as provided during the workshop facilitate by Aurecon on 12 August 2024;**
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- 6. Advise the applicant that Council is not prepared to consider adoption of the proposed Scheme Amendment until such time as the modified Deed of Agreement referred to in points 3 and 4 above has been executed by both parties.**

**MOTION CARRIED 8/0**

**FOR**

Cr L Sudlow  
 Cr R Horstman  
 Cr R Burges  
 Cr T Gibb  
 Cr T Hay  
 Cr D Pike  
 Cr K Suckling  
 Cr R Suckling

**AGAINST**

DRAFT 10-12-2025



# Public Health & Wellbeing Plan 2026-2030



# Contents

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## Acknowledgement of Country

The Shire of Northampton respectfully acknowledges the Yamatji People, who are the Traditional Owners and First People of that land that this Public Health Plan covers. We pay our respect to the Elders past, present and future for they hold the memories, the traditions, the culture and hopes of the Yamatji People.

The name "Yamatji" comes from the Wajarri language and means "man" or "human being". Lands within the Shire are culturally significant with 209 registered Aboriginal Heritage sites.



## Introduction

We are pleased to present our first Community Public Health Plan for the inhabitants of the Shire of Northampton. The Public Health Plan is a requirement of new Public Health legislation that requires each local government in Western Australia to undertake research into the health of all people living within our Shire and to conduct an on-line survey to seek their responses. While the Plan is a stand alone document, objectives of the plan will be incorporated into Council's future Strategic Planning Framework including the Shire's Strategic Community Plan and Corporate Business Plan.

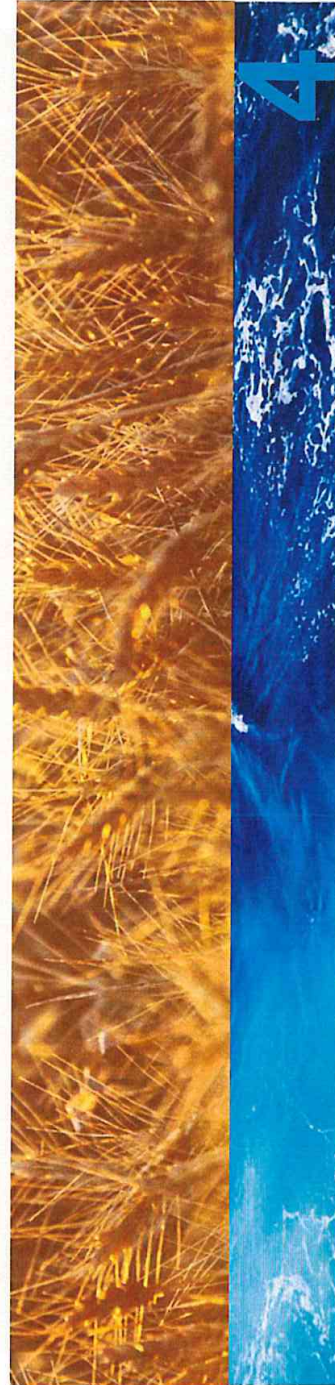
We hope you will enjoy reading this Plan as we implement its strategies.

Cr Liz Sudlow  
**Shire President**  
December 2025

Mr Andrew Campbell  
**Chief Executive Officer**  
December 2025

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9.6.1(1)

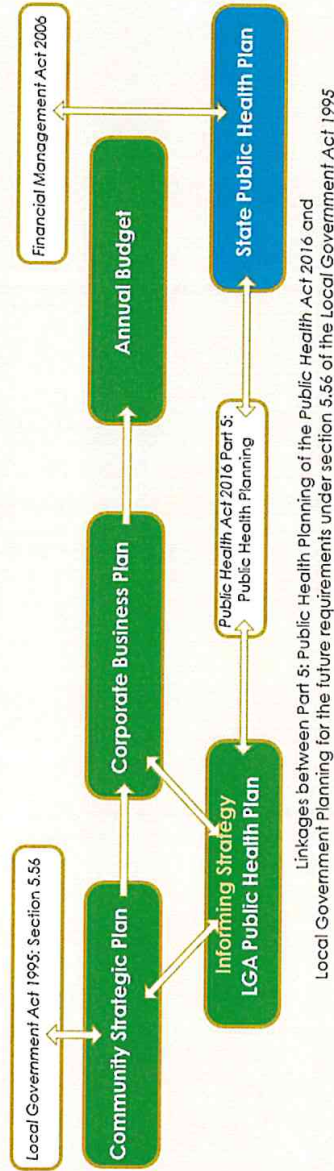


## Plan Implementation

The Public Health Plan is a requirement of new Public Health legislation that requires each local government in Western Australia to create their own public health plan. We have undertaken research into the health demographics of all people living within our Shire and conducted an on-line survey to seek your responses. This Plan is required to align with the State Public Health Plan and to be integrated with Council's Community Strategic Plan and Council's Corporate Plan.

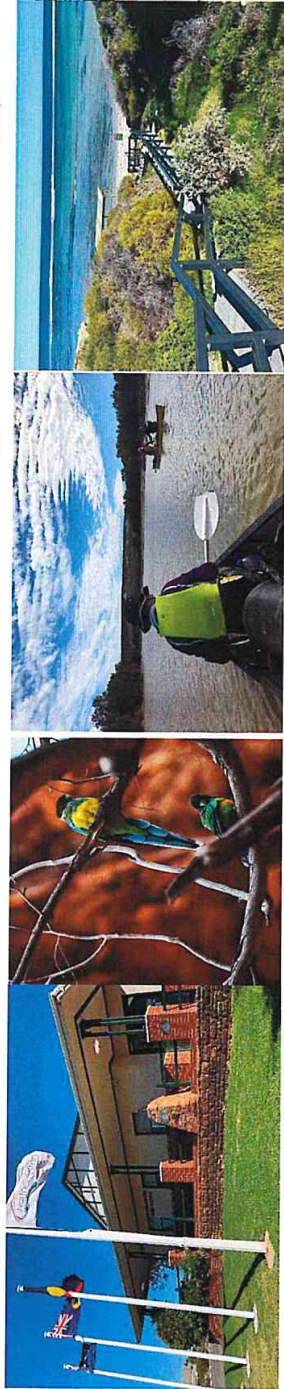
Each Local Government Authority is required to create its own Public Health Plan, which in turn is to be incorporated into the Council's Strategic Community Plan. The Strategic Community Plan connects with Council's Business Plan which is funded by each Local Government Authority through its revenue stream. Each Local Government is then required to prepare and adopt a Local Government Public Health Plan.

The diagram below provides a pictorial representation of how this is to be achieved.



## Our Current Health Role

The Shire of Northampton provides the following range of funding and services to support the health of our community.



These are explained in more detail in the core business described here:

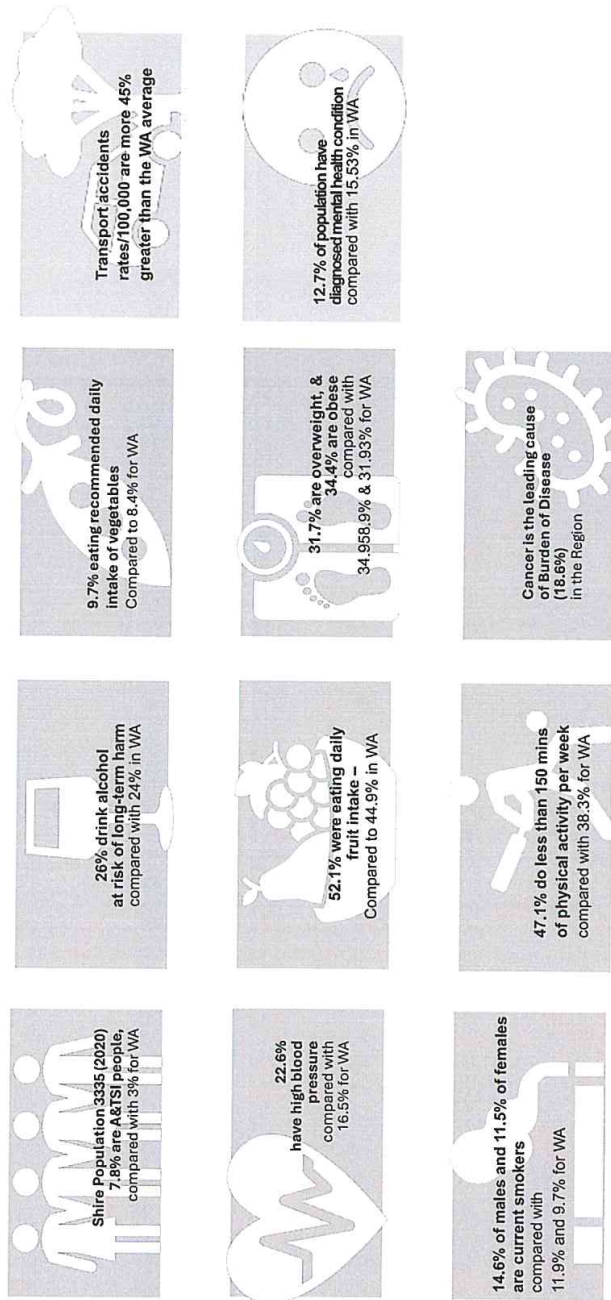
- Infrastructure and property services, including provision of local roads, pathways, drainage, waste collection and management, and approval of on-site effluent disposal systems.
- Environmental Health Services to prevent and control environmental health hazards, emissions and communicable diseases (i.e. tobacco control, water and food safety, noise and air pollution and animal & mosquito control).
- Community Services, assisting and advocating for medical services.
- Cultural facilities and services, such as libraries and supporting community groups that operate art galleries and places of historic importance and museums.
- Provision of recreation facilities, such as parks, sports fields, recreation centres and leasing land for sporting and recreation clubs including golf courses, bowling clubs and other recreational facilities.
- Building services, planning and development control, including inspections, licensing, certification and enforcement.
- Administration of facilities, such as the airport, cemeteries, street parking, solid waste disposal sites and wastewater dump points for camping and other travellers.
- Local Government Health Law Enforcement, Ranger and Emergency Services.
- The Shire is financially supporting the Northampton Medical Clinic to ensure residents and visitors have access to medical services.



Snapshot of the health of people living in the Mid West Region

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9.6.1(1)





The Shire of Northampton's Strategic Community Plan 2025-2035

<p><b>Our Economy</b></p> <p><b>Community Aspiration</b></p> <p>We are proud of our diverse, resilient local economy, built on sustainable farming and fishing, vibrant high street businesses, tourism, mining, and other industrial opportunities. Managed, sustainable growth creates local employment and business opportunities in balance with protecting our natural assets, rural charm, and heritage. Ongoing investment in tourism and new attractions strengthens our reputation as a destination of choice. We are optimistic about the future and aspire to be a place of opportunity for all.</p>	<p><b>The Shire's Commitment</b></p> <p>The Shire commits to securing government, grant, and other funding sources to support strategic initiatives and community priorities. It will uphold a relevant Local Planning Scheme that ensures effective compliance control and provides timely, accurate development advice and approvals. Through strategic zoning and, where appropriate, land acquisition, the Shire will facilitate sustainable growth, infrastructure development, and the long-term wellbeing of the community.</p>	<p><b>Desired Outcomes</b></p> <p><b>1.1 Local and thriving</b></p> <p>We feel supported to work and grow our businesses in the Shire and are confident in the Shire's willingness to make appropriate commercial investment to fill unmet needs for future development.</p> <p><b>1.2 Diverse and prosperous</b></p> <p>We are driving balanced and sustainable growth by embracing new opportunities for our economy, people, and culture to thrive, whilst ensuring primary industries remain profitable into the future.</p> <p><b>1.3 Attractive and popular</b></p> <p>Our reputation as a prime visitor destination is strong and we are optimising an ecologically friendly tourism industry.</p>
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<p><b>Our Natural Environment</b></p> <p><b>Community Aspiration</b></p> <p>We value and celebrate our unique natural environment, ensuring it remains clean, healthy, and sustainably managed for future generations. Careful stewardship of our land, marine environments, foreshores, townscapes, and nature-based attractions ensures long-term ecological health and prosperity. We take pride in our community's active role in environmental conservation, and we are committed to preserving the natural beauty of our region.</p>	<p><b>The Shire's Commitment</b></p> <p>The Shire commits to playing its part to protect the environment in support of ecological sustainability and enhancing the human experience. It will advocate for effective coastal erosion management and work to optimise the use and preservation of the Shire's natural attractions, helping to ensure they remain accessible, resilient, and valued by current and future generations.</p>	<p><b>Desired Outcomes</b></p> <p><b>2.1 A healthy ecosystem</b></p> <p>The interconnected biodiversity of our flora and fauna is protected and nurtured.</p> <p><b>2.2 A protected landscape</b></p> <p>Our Shire balances human health and pleasure with protection of our coastlines, riverbeds, and other natural landscape and marine features.</p> <p><b>2.3 Nature-based aesthetic appeal</b></p> <p>The natural beauty of our Shire is conserved for our residents and to attract visitors.</p>
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9.6.1(1)



<p><b>Our People</b> <b>Community Aspiration</b> Our Shire is home to strong, connected communities where people of all ages feel safe, included, and supported. We provide a diverse range of services, activities, events and experiences that bring people together, promoting opportunities for residents to thrive and visitors to enjoy. We benefit from good access to health, transport, and community services that enhance wellbeing and social connection. Our inclusive community spirit reflects our commitment to offering quality of life for everyone.</p>	<p><b>The Shire's Commitment</b> The Shire commits to fostering intergenerational, accessible support services and social opportunities that enhance liveability, wellbeing, and community cohesion. It will promote an inclusive and vibrant culture that celebrates diversity, strengthens connections, and supports the evolving needs of all residents</p>	<p><b>Desired Outcomes</b> <b>3.1 Socially connected and included</b> We feel supported to live well and prosper together, whatever our age or diversity of needs. <b>3.2 Outstanding recreation and tourism experiences</b> Community life and tourism is being enriched through a strong portfolio of events, activities, attractions, and historical heritage. <b>3.3 Healthy and safe community</b> We feel safe in our Shire and have reliable access to services that support our health and wellbeing</p>
<p><b>Our Built Environment</b> <b>Community Aspiration</b> Our Shire's buildings, roads, infrastructure, utilities, public amenities, and recreational and tourism facilities are safe, functional, and fit-for-purpose. The Shire takes a proactive approach to general maintenance and land use planning, ensuring our physical assets enhance the liveability of our communities, promote accessibility, and support a sustainable local economy. Through thoughtful investment and responsible stewardship, we sustain a high-quality built environment that meets the current and future needs of our</p>	<p><b>The Shire's Commitment</b> Within the bounds of funding prioritisation, the Shire commits to delivering appropriate and functional buildings, roads, infrastructure, and amenities that meet the needs of the community. Where the Shire has influence to, it will ensure the effective and efficient delivery of roadworks and other infrastructure projects, supporting accessibility, safety, and long-term sustainability across the built environment.</p>	<p><b>Desired Outcomes</b> <b>4.1 Fit-for-purpose infrastructure</b> Our buildings and other physical assets enhance functionality, experience, and ambience. Where appropriate and beneficial to the community, we are supporting the development of light commercial areas. <b>4.2 We are connected</b> We experience good utility provision, internet service, and phone connectivity across the shire. <b>4.3 We can move around effectively</b> A comprehensive strategy is driving effective management of roads, drainage, paths and parking facilities, ensuring maintenance and improvement of infrastructure is meeting increasing future transport demands</p>



<p><b>Our Leadership</b></p>		
<p><b>Community Aspiration</b></p> <p>Strong, transparent, and accountable leadership ensures good governance and responsible management of our Shire's resources. Informed decision-making is guided by robust strategic and operational planning, grounded in the needs and aspirations of our community. Through well resourced and effective engagement with residents, stakeholders, and partners, our Shire prioritises clear and open communication that fosters trust and confidence. This empowers a truly collaborative approach to stewarding the future of our Shire.</p>	<p><b>The Shire's Commitment</b></p> <p>The Shire commits to upholding accountability, good governance, and responsible stewardship, underpinned by transparent and effective communication. It will seek sufficient resourcing to ensure it is equipped to meet future challenges, enabling responsive, forward-thinking leadership that serves the best interests of the community</p>	<p><b>Desired Outcomes</b></p> <p><b>5.1 Excellent communication</b> We feel heard and valued, even when our ideas and requests can't be actioned.</p> <p><b>5.2 Best practice stewardship</b> Our Shire continues to expand capacity and capability to maintain excellence in all areas of leadership and Council operations.</p> <p><b>5.3 Collaborating for our future</b> We benefit from a partnership approach to sustainable development characterised by effective advocacy and strong relationships.</p>

## Aims and Objectives of the Local Public Health Plan

In reviewing the Shire's Strategic Community Plan and Corporate Business Plan, the Shire will take into account the following Aspirations, Commitment's and Desired Outcomes.

<p><b>Health</b></p>		
<p><b>Community Aspiration</b></p> <p>To provide a safe and healthy community by minimizing known health risks.</p>	<p><b>The Shire's Commitment</b></p> <p>To provide, facilitate and advocate for environmental health protection measures to reduce risks to community health, wellbeing and incidence of infectious disease.</p>	<p><b>Desired Outcomes</b></p> <ul style="list-style-type: none"> <li>Minimise harm from unsafe use of alcohol, drugs, tobacco and vape use within the community.</li> <li>Provide adequate recreational facilities to encourage healthy lifestyle choices.</li> <li>A healthy and sustainable community with access to relevant health services for all people and demographics within the region.</li> </ul>



# Community and Public Health Outcomes

Minimise Harm	Active and Healthy Lifestyles	A Healthy and Sustainable Community	A Safe Environment
<p>Minimise harm from unsafe use of alcohol, drugs, and tobacco</p> <p>Encourage safe sale and service of alcohol and tobacco, and support no/low alcohol and smoke free community venues and events and at Shire facilities</p>	<p>Provide adequate recreation facilities and encourage healthy lifestyle choices</p> <p>Support live lighter or similar as a community campaign to raise community awareness in healthy eating and living</p> <p>Promote healthy eating and affordable meals and drinks in food outlets and at community clubs and events</p> <p>Provide safe and accessible public open spaces and walking trails</p>	<p>Access to relevant health services for all demographics</p> <p>Encourage personal health screening services such as prostate and cervical cancer, blood pressure and mammograms</p>	<p>Provide public health education on matters such as FoodSafe, vector and other disease control</p> <p>Maintain safe food standards by regular surveillance of food premises</p> <p>Monitor drinking and recreational waters, public aquatic facilities to maintain standards and reduce public health risks</p> <p>Minimise the incidence and community spread of infectious disease through education, vaccination, food surveillance and vector control</p>

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9.6.1(1)



## Conclusion

While public health is the responsibility of all persons in the community, this plan focusses on the need to address present shortcomings to improve the health of every person. Improving the health of individuals through exercise and nutrition were identified as key messages, and attention to mental health, the prevention of transport accidents, and increased screening for cancer-related illnesses will be beneficial in the longer term.

The Council will need to provide leadership to improve public health outcomes by:

- Leading the community by advocacy to provide better public health planning,
- Ensuring that the community has access to facilities and infrastructure to encourage healthy lifestyles and activities,
- Having a whole of Council approach,
- Encouraging partnerships with Government and non-government agencies for health planning, and
- Elected members encouraging and mentoring to promote healthy lifestyles.

The Plan was developed by including:

- Extensive analysis of health data (a well-developed Health Profile Report)
- Participation in an electronic Health and Well Being Survey, and
- Consultation with elected members and senior officers.





**KALBARRI FORESHORE REDEVELOPMENT ADVISORY COMMITTEE  
TERMS OF REFERENCE**

<b>Status:</b>	<u>Advisory Committee</u>
<b>Members:</b>	<u>Voting</u> Shire President 3 Councillors Nanda Peoples Kalbarri Development Association. Kalbarri Visitors Centre 3 Community Representatives (Total 14)
<b>Quorum:</b>	At least 7
<b>Term of Appointment:</b>	Until 16 October 2027
<b>Officer Responsible:</b>	Executive Manager Community, Development & Regulation
<b>Meetings:</b>	As Required
<b>Reporting:</b>	Direct to Council
<b>Meeting Requirements:</b>	Nil
<b>Delegated Powers:</b>	Nil

**FUNCTIONS OF COMMITTEE**

1. To assist Shire Officers in the refinement and detailed designs for conceptual elements contained within the Kalbarri Foreshore Masterplan as prepared by the Mid-West Development Commission and Tourism Western Australia;
2. To assist in the identification of priorities in respect of the Foreshore Redevelopment;
3. Make recommendations to Council on potential developments and commercial opportunities not identified within the Kalbarri Foreshore Masterplan;
4. Assist co-ordination of community participation in public consultation processes; and
5. Communicate and inform the member organisations and local community about the proposed project, its elements and timeframes for work.

**MEMBERS 20 OCTOBER 2025**

<b>Cr Richard Burges</b>	<b>Councillor (Chair)</b>
<b>Cr Liz Sudlow</b>	<b>Councillor</b>
<b>Cr Des Pike</b>	<b>Councillor</b>
<b>Cr Tim Hay</b>	<b>Councillor</b>
<b>Cr Karl Suckling</b>	<b>Councillor (Proxy)</b>
<b>Rachel Mallard</b>	<b>Female Nanda Representative</b>
<b>TBC</b>	<b>Male Nanda Representative</b>
<b>Lauren Sweetman</b>	<b>Kalbarri Development Association</b>
<b>Merrilyn Eastland</b>	<b>Kalbarri Development Association (Proxy)</b>
<b>Natalie Moir</b>	<b>Kalbarri Visitors Centre</b>
<b>TBC</b>	<b>Kalbarri Visitors Centre (Proxy)</b>
<b>Cheryl Eley</b>	<b>Community Representative</b>
<b>Glen Bangay</b>	<b>Community Representative</b>
<b>Phil Crogan</b>	<b>Community Representative</b>
<b>Brian Robinson</b>	<b>Executive Manager of Community, Development &amp; Regulation (Non-Voting)</b>
<b>As available</b>	<b>Other Shire Officers as required (Non-Voting)</b>
<b>Adam Murszewski</b>	<b>Mid West Development Commission (Non-Voting)</b>
<b>Nicole Nelson</b>	<b>Tourism Western Australia (Non-Voting)</b>